



**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
PROPOSED WORK PLAN/TIMELINE  
DECEMBER 2016 - DECEMBER 2017**

## December 2016

| MONDAY                           | TUESDAY                                    | WEDNESDAY                    | THURSDAY | FRIDAY                              | PSCOC MEETING ITEMS   |
|----------------------------------|--|------------------------------|----------|-------------------------------------|---|
| 28                               | 29   | 30                           | 1        | 2                                   | <ul style="list-style-type: none"> <li>•2017-2018 Preliminary wNMCI Ranking</li> <li>•Quarterly HR Statistics to AMS</li> </ul> |
| 5                                | 6  | 7<br><b>AMS Subcommittee</b> | 8        | 9                                   |   |
| 12<br><b>Awards Subcommittee</b> | 13<br><b>PSFA Quarterly Agency Meeting</b> | 14                           | 15       | 16<br><b>PSCOC Meeting - 1:30pm</b> |   |
| 19                               | 20   | 21                           | 22       | 23                                  |   |
| 26<br><i>HOLIDAY</i>             | 27   | 28                           | 29       | 30                                  |   |
| 2                                | NOTES                                      |                              |          |                                     |   |

## January 2017

| MONDAY               | TUESDAY  | WEDNESDAY                                | THURSDAY                   | FRIDAY | PSCOC MEETING ITEMS   |
|----------------------|--|--|----------------------------|--------|---|
| 2                    | 3<br><b>Awards Subcommittee (Tentative)</b>                          | 4<br><b>AMS Subcommittee (Tentative)</b> | 5                          | 6      | <ul style="list-style-type: none"> <li>•2017-2018 Standards-Based Preliminary Funding Pool</li> <li>•Approval of 2017 QZAB &amp; QSCB Applications</li> </ul> |
| 9                    | 10   | 11                                       | 12<br><b>PSCOC Meeting</b> | 13     |   |
| 16<br><i>HOLIDAY</i> | 17<br>2016 Legislative Session Begins                                | 18                                       | 19                         | 20     |   |
| 23                   | 24   | 25                                       | 26                         | 27     |   |
| 30                   | 31   | 1  | 2                          | 3      |   |
| 6                    | NOTES<br><b>60-Day Legislative Session January 17-March 18, 2017</b> |  |                            |        |   |

## February 2017

| MONDAY   | TUESDAY  | WEDNESDAY | THURSDAY | FRIDAY | PSCOC MEETING ITEMS   |
|--|--|-----------|----------|--------|---|
| 30   | 31   | 1         | 2        | 3      | <p align="center"><b><u>No February PSCOC Meeting</u></b></p> |
| 6  | 7  | 8         | 9        | 10     |   |
| 13   | 14   | 15        | 16       | 17     |   |
| 20   | 21   | 22        | 23       | 24     |   |
| 27<br>2017-2018 Standards-Based Capital Outlay Pre-Application Release | 28   | 1         | 2        | 3      |   |
| 6  | NOTES<br><b>60-Day Legislative Session January 17-March 18, 2017</b> |           |          |        |   |



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## March 2017

| MONDAY | TUESDAY  | WEDNESDAY | THURSDAY | FRIDAY  | PSCOC MEETING ITEMS   |
|--------|--|-----------|----------|---|---|
| 27     | 28   | 1         | 2        | 3   | <ul style="list-style-type: none"> <li>• <b>No March PSCOC Meeting</b></li> <li>• Quarterly HR Statistics to AMS</li> </ul> |
| 6      | 7  | 8         | 9        | 10  |   |
| 13     | 14<br>PSFA Quarterly Agency Meeting                                  | 15        | 16       | 17<br>2017-2018 Standards-Based Pre Applications & Rank Appeals Due |   |
| 20     | 21   | 22        | 23       | 24  |   |
| 27     | 28   | 29        | 30       | 31  |   |
| 3      | NOTES<br><b>60-Day Legislative Session January 17-March 18, 2017</b> |           |          |   |   |

## April 2017

| MONDAY | TUESDAY                              | WEDNESDAY                         | THURSDAY            | FRIDAY   | PSCOC MEETING ITEMS   |
|--------|--------------------------------------|-----------------------------------|---------------------|--|---|
| 27     | 28                                   | 29                                | 30                  | 31   | <ul style="list-style-type: none"> <li>• Legislative Changes – Review</li> <li>• 2017 QSCB Awards</li> <li>• 2017-2018 Standards-Based Pre-Applications Received, Final Funding Pool</li> <li>• 2017-2018 NMCI Rank Appeals</li> <li>• 2017-2018 Lease Assistance Application &amp; Requirements</li> </ul> |
| 3      | 4<br>Awards Subcommittee (Tentative) | 5<br>AMS Subcommittee (Tentative) | 6                   | 7  |   |
| 10     | 11                                   | 12                                | 13<br>PSCOC Meeting | 14<br>2017-2018 Standards Based Full Application & Lease Payment Assistance Application Released |   |
| 17     | 18                                   | 19                                | 20                  | 21   |   |
| 24     | 25                                   | 26                                | 27                  | 28   |   |
| 1      | NOTES                                |                                   |                     |  |   |

## May 2017

| MONDAY                            | TUESDAY                              | WEDNESDAY                         | THURSDAY            | FRIDAY  | PSCOC MEETING ITEMS  |
|-----------------------------------|--------------------------------------|-----------------------------------|---------------------|---|--|
| 1                                 | 2<br>Awards Subcommittee (Tentative) | 3<br>AMS Subcommittee (Tentative) | 4                   | 5   | <ul style="list-style-type: none"> <li>• SSTB Certification</li> </ul> |
| 8                                 | 9                                    | 10                                | 11<br>PSCOC Meeting | 12<br>2017-2018 Standards Based Full Applications & Lease Payment Assistance Applications Due |  |
| 15                                | 16                                   | 17                                | 18                  | 19  |  |
| 22<br>2017-2018 Site Visits Begin | 23                                   | 24                                | 25                  | 26  |  |
| 29<br>HOLIDAY                     | 30                                   | 31                                | 1                   | 2   |  |
| 5                                 | NOTES                                |                                   |                     |   |  |



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## June 2017

| MONDAY | TUESDAY   | WEDNESDAY                          | THURSDAY            | FRIDAY  | PSCOC MEETING ITEMS  |
|--------|---|------------------------------------|---------------------|---|--|
| 29     | 30  | 31                                 | 1                   | 2   | <ul style="list-style-type: none"> <li>•District Presentations</li> <li>•QZAB Awards</li> <li>•Quarterly HR Statistics to AMS</li> </ul> |
| 5      | 6<br>2017-2018 Site Visit reports shared with Districts | 7                                  | 8                   | 9<br>2017-2018 Final Revised Applications Due |  |
| 12     | 13<br>PSFA Quarterly Agency Meeting                     | 14                                 | 15                  | 16<br>2017-2018 Presentation Materials Due    |  |
| 19     | 20<br>Awards Subcommittee (Tentative)                   | 21<br>AMS Subcommittee (Tentative) | 22                  | 23  |  |
| 26     | 27  | 28                                 | 29<br>PSCOC Meeting | 30  |  |
| 3      | NOTES   |                                    |                     |   |  |

## July 2017

| MONDAY | TUESDAY                               | WEDNESDAY                          | THURSDAY            | FRIDAY | PSCOC MEETING ITEMS  |
|--------|---------------------------------------|------------------------------------|---------------------|--------|--|
| 3      | 4<br>HOLIDAY                          | 5                                  | 6                   | 7      | <ul style="list-style-type: none"> <li>•2017-2018 Standards-Based Capital Outlay Awards</li> <li>•2017-2018 Lease Assistance Awards</li> <li>•PSFA FY2019 Budget &amp; Organizational Structure</li> </ul> |
| 10     | 11                                    | 12                                 | 13                  | 14     |  |
| 17     | 18<br>Awards Subcommittee (Tentative) | 19<br>AMS Subcommittee (Tentative) | 20                  | 21     |  |
| 24     | 25                                    | 26                                 | 27<br>PSCOC Meeting | 28     |  |
| 31     | 1                                     | 2                                  | 3                   | 4      |  |
| 7      | NOTES                                 |                                    |                     |        |  |

## August 2017

| MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | PSCOC MEETING ITEMS |
|--------|---------|-----------|----------|--------|---------------------|
| 31     | 1       | 2         | 3        | 4      |                     |
| 7      | 8       | 9         | 10       | 11     |                     |
| 14     | 15      | 16        | 17       | 18     |                     |
| 21     | 22      | 23        | 24       | 25     |                     |
| 28     | 29      | 30        | 31       | 1      |                     |
| 4      | NOTES   |           |          |        |                     |



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## September 2017

| MONDAY              | TUESDAY                                     | WEDNESDAY                                | THURSDAY                   | FRIDAY   | PSCOC MEETING ITEMS   |
|---------------------|---|--|----------------------------|--|---|
| 4<br><i>HOLIDAY</i> | 5<br><b>Awards Subcommittee (Tentative)</b> | 6<br><b>AMS Subcommittee (Tentative)</b> | 7                          | 8  | <ul style="list-style-type: none"> <li>•2017-2018 Master Plan Assistance Program - FMP Application and Procedures</li> <li>•2018-2019 Weight/Rank Methodology – New Mexico Condition Index (NMCI)</li> <li>•2018-2019 Variance Renewal – Charter &amp; Alternative Schools</li> <li>•PSFA FY2019 Budget &amp; Org Structure (AMS SC Report)</li> <li>•Quarterly HR Statistics to AMS</li> </ul> |
| 11                  | 12<br><b>PSFA Quarterly Agency Meeting</b>  | 13                                       | 14<br><b>PSCOC Meeting</b> | 15<br>2017-2018 Master Plan Assistance Program Application Release |   |
| 18                  | 19  | 20                                       | 21                         | 22   |   |
| 25                  | 26  | 27                                       | 28                         | 29   |   |
| 2                   | 3   | 4  | 5                          | 6  |   |
| 9                   | NOTES                                       |  |                            |  |   |

## October 2017

| MONDAY              | TUESDAY   | WEDNESDAY                                | THURSDAY                   | FRIDAY   | PSCOC MEETING ITEMS  |
|---------------------|---|--|----------------------------|--|--|
| 2                   | 3<br><b>Awards Subcommittee (Tentative)</b>   | 4<br><b>AMS Subcommittee (Tentative)</b> | 5                          | 6  | <ul style="list-style-type: none"> <li>•Draft 2018-2019 wNMCI Ranking</li> </ul> |
| 9<br><i>HOLIDAY</i> | 10  | 11                                       | 12<br><b>PSCOC Meeting</b> | 13<br>2017-2018 Master Plan Assistance Program Applications Due<br><br>Draft 2018-2019 wNMCI Ranking Released to Districts |  |
| 16                  | 17  | 18                                       | 19                         | 20   |  |
| 23                  | 24  | 25                                       | 26                         | 27   |  |
| 30                  | 31<br><b>Awards Subcommittee (Tentative)</b>  | 1  | 2                          | 3  |  |
| 6                   | NOTES<br>October 13 - November 17 PSFA Staff /District Representatives - Review/Refine NMCI Data<br>Ben Lujan Maintenance Achievement Awards at CES Facilities Manager Workshop (TBD) |  |                            |  |  |

## November 2017

| MONDAY | TUESDAY  | WEDNESDAY                                | THURSDAY                  | FRIDAY  | PSCOC MEETING ITEMS  |
|--------|--|--|---------------------------|---|--|
| 30     | 31   | 1<br><b>AMS Subcommittee (Tentative)</b> | 2                         | 3   | <ul style="list-style-type: none"> <li>•2017-2018 Master Plan Assistance Program Awards</li> <li>•Certification of SSTB funds</li> <li>•FY17 Annual Report</li> <li>•Ben Lujan Awards</li> </ul> |
| 6      | 7  | 8  | 9<br><b>PSCOC Meeting</b> | 10  |  |
| 13     | 14   | 15                                       | 16                        | 17<br>District Proposed FAD Corrections Due to PSFA |  |
| 20     | 21   | 22                                       | 23<br><i>HOLIDAY</i>      | 24<br><i>HOLIDAY</i>                                |  |
| 27     | 28   | 29                                       | 30                        | 1   |  |
| 4      | NOTES<br>October 13 - November 17 PSFA Staff /District Representatives - Review/Refine NMCI Data |  |                           |   |  |



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|----------------------|---|--|----------------------------|--------|---|
| 4                    | 5<br><b>Awards Subcommittee<br/>(Tentative)</b> | 6<br><b>AMS Subcommittee<br/>(Tentative)</b> | 7                          | 8      | <ul style="list-style-type: none"> <li>•2018-2019 Preliminary wNMCI Ranking</li> <li>•Quarterly HR Statistics to AMS</li> </ul> |
| 11                   | 12<br><b>PSFA Quarterly Agency Meeting</b>      | 13   | 14<br><b>PSCOC Meeting</b> | 15     |   |
| 18                   | 19  | 20   | 21                         | 22     |   |
| 25<br><i>HOLIDAY</i> | 26  | 27   | 28                         | 29     |   |
| 1                    | 2   | 3  | 4                          | 5      |   |
| 8                    | NOTES   |  |                            |        |   |