



**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PROPOSED WORK PLAN/TIMELINE
MARCH 2018 - DECEMBER 2018**

March 2018

| MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | PSCOC MEETING ITEMS |
|---|---|-----------------------|---------------------|---|---|
| 26 | 27 | 28 | 1 | 2 Pre-K Capital Funding Applications Due | <ul style="list-style-type: none"> •Quarterly HR Statistics to AMS •Quarterly PSFA Contract Status to AMS |
| 5 | 6 | 7 AMS Subcommittee | 8 | 9 | |
| 12 Awards Subcommittee - 9:00am | 13 | 14 | 15 PSCOC Meeting | 16 2018-2019 FAD Updates and Appeals Due | |
| 19 Pre-K Capital Funding Site Visits Begin | 20 PSFA Quarterly Agency Meeting | 21 | 22 | 23 | |
| 26 | 27 | 28 | 29 | 30 | |
| 2 | NOTES Updates to FAD and Appeals of Ranking - February 14-March 16 Pre-K Capital Funding Site Visits - March 16-April 6 | | | | |

April 2018

| MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | PSCOC MEETING ITEMS |
|---|--|-----------------------------------|---------------------|--|--|
| 2 | 3 Awards Subcommittee (Tentative) | 4 AMS Subcommittee (Tentative) | 5 | 6 Pre-K Capital Funding Site Visits End | <ul style="list-style-type: none"> •Legislative Changes – Review •2018-2019 Lease Assistance Application & Requirements •2018-2019 Final wNMCI Ranking Adopted •2018-2019 Preliminary Applicant Funding Pool Established |
| 9 | 10 | 11 | 12 PSCOC Meeting | 13 | |
| 16 2018-2019 Capital Funding Pre-Application Released 2018-2019 Lease Payment Assistance Application Released | 17 | 18 | 19 | 20 | |
| 23 | 24 | 25 | 26 | 27 2018-2019 Capital Funding Pre-Applications Due Pre-K Capital Funding Site Visit Reports shared with Districts | |
| 30 | 1 | 2 | 3 | 4 | |
| 7 | NOTES Pre-K Capital Funding Site Visits - March 16-April 6 NMASBO Spring Budget Workshop April 4-6 | | | | |

May 2018

| MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | PSCOC MEETING ITEMS |
|--|--|---|---------------------|--------|--|
| 30 | 1 Awards Subcommittee (Tentative) | 2 AMS Subcommittee (Tentative) | 3 | 4 | <ul style="list-style-type: none"> •SSTB Certification •2018-2019 Pre-Applications Reviewed & Final Funding Pool Established |
| 7 | 8 | 9 | 10 PSCOC Meeting | 11 | |
| 14 2018-2019 Site Visits and Full Applications Released to Final Funding Pool | 15 | 16 2018-2019 Lease Payment Assistance Applications Due | 17 | 18 | |
| 21 2018-2019 Site Visits Begin | 22 | 23 | 24 | 25 | |
| 28 HOLIDAY | 29 | 30 | 31 | 1 | |
| 4 | NOTES Site Visits of Final Funding Pool Applicants May 21-June 15 | | | | |



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June 2018

| MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | PSCOC MEETING ITEMS |
|--------|--|--|---------------------|---|--|
| 28 | 29 | 30 | 31 | 1 | <ul style="list-style-type: none"> •2017-2018 Pre-K Capital Funding Awards •Quarterly HR Statistics to AMS •Quarterly PSFA Contract Status to AMS |
| 4 | 5 | 6 Awards Subcommittee (Tentative) AMS Subcommittee (Tentative) | 7 | 8 | |
| 11 | 12 PSFA Quarterly Agency Meeting | 13 | 14 PSCOC Meeting | 15 2018-2019 Site Visits End | |
| 18 | 19 | 20 | 21 | 22 | |
| 25 | 26 | 27 | 28 | 29 2018-2019 Site Visit Reports Shared With Districts; Full Application Released | |
| 2 | NOTES Site Visits of Final Funding Pool Applicants May 21-June 15 | | | | |

July 2018

| MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | PSCOC MEETING ITEMS |
|---------------------------------------|---------|------------------------------------|----------|---------------------|--|
| 2 | 3 | 4 HOLIDAY | 5 | 6 | <ul style="list-style-type: none"> •2018-2019 Lease Assistance Awards •PSFA FY2020 Budget & Organizational Structure |
| 9 | 10 | 11 | 12 | 13 | |
| 16 Awards Subcommittee (Tentative) | 17 | 18 AMS Subcommittee (Tentative) | 19 | 20 | |
| 23 | 24 | 25 | 26 | 27 PSCOC Meeting | |
| 30 | 31 | 1 | 2 | 3 | |
| 6 | NOTES | | | | |

August 2018

| MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | PSCOC MEETING ITEMS |
|--------|---------|-----------|----------|--|--|
| 30 | 31 | 1 | 2 | 3 | <p style="text-align: center;"><u>No August PSCOC Meeting</u></p> |
| 6 | 7 | 8 | 9 | 10 | |
| 13 | 14 | 15 | 16 | 17 2018-2019 Full Applications Due From Districts | |
| 20 | 21 | 22 | 23 | 24 | |
| 27 | 28 | 29 | 30 | 31 2018-2019 Presentation Material Due From Districts | |
| 3 | NOTES | | | | |



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September 2018

| MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | PSCOC MEETING ITEMS |
|---|---|--|----------------------------|--------|--|
| 3 <i>HOLIDAY</i> | 4 Awards Subcommittee (Tentative) | 5 AMS Subcommittee (Tentative) | 6 | 7 | <ul style="list-style-type: none"> •2018-2019 Master Plan Assistance Program - FMP Application and Procedures •PSFA FY2020 Budget & Org Structure (AMS SC Report) •Quarterly HR Statistics to AMS •Quarterly PSFA Contract Status to AMS |
| 10 | 11 PSFA Quarterly Agency Meeting | 12 | 13 PSCOC Meeting | 14 | |
| 17 2018-2019 Master Plan Assistance Program Application Release | 18 | 19 | 20 | 21 | |
| 24 | 25 | 26 | 27 | 28 | |
| 1 | NOTES bvn | | | | |

October 2018

| MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | PSCOC MEETING ITEMS |
|---------------------|---|--|----------------------------|--|---|
| 1 | 2 Awards Subcommittee (Tentative) | 3 AMS Subcommittee (Tentative) | 4 | 5 | <ul style="list-style-type: none"> •2018-2019 District Presentations |
| 8 <i>HOLIDAY</i> | 9 | 10 | 11 PSCOC Meeting | 12 2018-2019 Master Plan Assistance Program Applications Due | |
| 15 | 16 | 17 PSFA/PSCOC Staff Review Meeting for 2018-2019 Award Recommendations | 18 | 19 | |
| 22 | 23 | 24 | 25 | 26 | |
| 29 | 30 Awards Subcommittee (Tentative) | 31 AMS Subcommittee (Tentative) | 1 | 2 | |
| 5 | NOTES Ben Lujan Maintenance Achievement Awards at CES Facilities Manager Workshop (TBD) | | | | |

November 2018

| MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | PSCOC MEETING ITEMS |
|----------------------|---------|-----------|---------------------------|----------------------|--|
| 29 | 30 | 31 | 1 | 2 | <ul style="list-style-type: none"> •2018-2019 Standards-Based and Systems Based Program Awards •2018-2019 Master Plan Assistance Program Awards •2019-2020 Weight/Rank Methodology – New Mexico Condition Index (NMCI) •2019-2020 Variance Renewal – Charter & Alternative Schools •Certification of SSTB funds |
| 5 | 6 | 7 | 8 PSCOC Meeting | 9 | |
| 12 <i>HOLIDAY</i> | 13 | 14 | 15 | 16 | |
| 19 | 20 | 21 | 22 <i>HOLIDAY</i> | 23 <i>HOLIDAY</i> | |
| 26 | 27 | 28 | 29 | 30 | |
| 3 | NOTES | | | | |



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December 2018

| MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | PSCOC MEETING ITEMS |
|--------|---|--|----------------------------|--------|---|
| 3 | 4 Awards Subcommittee (Tentative) | 5 AMS Subcommittee (Tentative) | 6 | 7 | <ul style="list-style-type: none"> • Quarterly HR Statistics to AMS • Quarterly PSFA Contract Status to AMS • 2019-2020 Preliminary wNMCI Ranking • Approval of 2018 QZAB Application Release |
| 10 | 11 PSFA Quarterly Agency Meeting | 12 | 13 PSCOC Meeting | 14 | |
| 17 | 18 | 19 | 20 | 21 | |
| 24 | 25 <i>HOLIDAY</i> | 26 | 27 | 28 | |
| 31 | 1 | 2 | 3 | 4 | |
| 7 | NOTES | | | | |