



# Broadband Project Status Report

School District	Project #	Project Scope	Manager Report	Funding Sources	Award Amount	Committed Amount	Expended Total	Award Balance
Alamogordo Public Schools	BE16-044 Alamogordo Public Schools	New cabling, ups, switches and firewall.	Project under construction.	1. State	\$23,186.21	\$1,768.38	\$0.00	\$21,417.83
				2. District	\$14,364.30	\$994.71	\$0.00	\$13,369.59
				3. 100% District Only	\$24,569.82	\$24,569.37	\$0.00	\$0.45
				4. E-rate	\$212,219.53	\$15,657.54	\$0.00	\$196,561.99
				<b>Project Total</b>	<b>\$274,339.86</b>	<b>\$42,990.00</b>	<b>\$0.00</b>	<b>\$231,349.86</b>
Albuquerque Public Schools	BE16-002 Albuquerque Charter Academy (APS Charter)	New data cabling throughout the school	Project complete.	1. State	\$4,048.87	\$4,048.87	\$4,048.87	\$0.00
				2. District	\$2,813.63	\$2,813.63	\$2,813.63	\$0.00
				3. 100% District Only	\$224.13	\$224.13	\$224.13	\$0.00
				4. E-rate	\$38,887.50	\$38,887.50	\$38,887.50	\$0.00
				<b>Project Total</b>	<b>\$45,974.13</b>	<b>\$45,974.13</b>	<b>\$45,974.13</b>	<b>\$0.00</b>
Albuquerque Public Schools	BE16-010 El Camino Real Academy (APS Charter)	Purchase of new firewall.	Project complete.	1. State	\$229.00	\$159.39	\$159.39	\$69.61
				2. District	\$785.76	\$785.76	\$785.76	\$0.00
				3. 100% District Only	\$1,656.22	\$1,656.22	\$1,656.22	\$0.00
				4. E-rate	\$5,350.90	\$5,350.90	\$5,350.90	\$0.00
				<b>Project Total</b>	<b>\$8,021.88</b>	<b>\$7,952.27</b>	<b>\$7,952.27</b>	<b>\$69.61</b>
Albuquerque Public Schools	BE16-022 Albuquerque Public School District	35 schools receiving wireless access point upgrades.	Project Complete. Processing financial closeout.	1. State	\$106,620.62	\$98,997.22	\$0.00	\$7,623.40
				2. District	\$77,430.98	\$68,794.68	\$0.00	\$8,636.30
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$736,206.42	\$671,167.61	\$0.00	\$65,038.81
				<b>Project Total</b>	<b>\$920,258.02</b>	<b>\$838,959.51</b>	<b>\$0.00</b>	<b>\$81,298.51</b>
Albuquerque Public Schools	BE16-023 Cesar Chavez Community School	8 new data switches for the school	Project complete.	1. State	\$2,437.45	\$2,437.45	\$2,437.45	\$0.00
				2. District	\$1,693.82	\$1,693.82	\$1,693.82	\$0.00
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$16,525.12	\$16,525.12	\$16,525.12	\$0.00
				<b>Project Total</b>	<b>\$20,656.39</b>	<b>\$20,656.39</b>	<b>\$20,656.39</b>	<b>\$0.00</b>
Albuquerque Public Schools	BE16-045 Southwest Aeronautics, Mathematics and Science (SAMS)	New network switches, firewall, and Cat 6 cabling	Project Complete. Processing financial closeout.	1. State	\$2,857.06	\$2,857.06	\$2,857.06	\$0.00
				2. District	\$3,322.41	\$3,322.41	\$3,322.41	\$0.00
				3. 100% District Only	\$4,650.69	\$4,650.69	\$4,650.69	\$0.00
				4. E-rate	\$9,269.22	\$9,269.22	\$9,269.22	\$0.00
				<b>Project Total</b>	<b>\$20,099.38</b>	<b>\$20,099.38</b>	<b>\$20,099.38</b>	<b>\$0.00</b>
Belen Consolidated Schools	BE16-004 Belen Public Schools	District wide network switch upgrade.	Project complete. Processing financial closeout.	1. State	\$36,836.21	\$0.00	\$0.00	\$36,836.21
				2. District	\$21,633.97	\$0.00	\$0.00	\$21,633.97
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$331,331.00	\$0.00	\$0.00	\$331,331.00
				<b>Project Total</b>	<b>\$389,801.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$389,801.18</b>
Bloomfield Municipal Schools	BE16-006 Bloomfield School District	Access Point and switch upgrades across the district.	Project under construction.	1. State	\$10,293.00	\$0.00	\$0.00	\$10,293.00
				2. District	\$38,723.00	\$0.00	\$0.00	\$38,723.00
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$277,758.00	\$0.00	\$0.00	\$277,758.00
				<b>Project Total</b>	<b>\$326,774.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326,774.00</b>
Clovis Municipal Schools	BF16-004 Clovis Municipal School District	Connect Barry ES to Gattis MS	Project Complete. Processing financial closeout.					

1. State	\$13,244.40	\$3,000.00	\$3,000.00	\$10,244.40
2. District	\$0.00	\$0.00	\$0.00	\$0.00
3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
4. E-rate	\$119,199.60	\$102,835.20	\$102,835.20	\$16,364.40
<b>Project Total</b>	<b>\$132,444.00</b>	<b>\$105,835.20</b>	<b>\$105,835.20</b>	<b>\$26,608.80</b>

**Cobre Consolidated Schools** BE16-024 Cobre Consolidated School District Upgrade of switches, access points and power UPS Project under construction.

1. State	\$1,236.73	\$0.00	\$0.00	\$1,236.73
2. District	\$932.97	\$0.00	\$0.00	\$932.97
3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
4. E-rate	\$8,678.81	\$0.00	\$0.00	\$8,678.81
<b>Project Total</b>	<b>\$10,848.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,848.51</b>

**Deming Public Schools** BE16-009 Deming Public Schools Purchase and installation of switches and access points Project complete.

1. State	\$9,631.80	\$9,631.80	\$9,631.80	\$0.00
2. District	\$4,127.91	\$4,127.91	\$4,127.91	\$0.00
3. 100% District Only	\$41,895.77	\$41,895.77	\$41,895.77	\$0.00
4. E-rate	\$77,971.72	\$77,971.72	\$77,971.72	\$0.00
<b>Project Total</b>	<b>\$133,627.20</b>	<b>\$133,627.20</b>	<b>\$133,627.20</b>	<b>\$0.00</b>

**Deming Public Schools** BF16-008 Deming Public Schools Connect Columbus ES to Deming Central Office Project complete. Processing financial closeout.

1. State	\$34,313.75	\$34,313.75	\$34,313.75	\$0.00
2. District	\$0.00	\$0.00	\$0.00	\$0.00
3. 100% District Only	\$21,225.00	\$21,225.00	\$21,225.00	\$0.00
4. E-rate	\$651,961.25	\$651,961.25	\$651,961.25	\$0.00
<b>Project Total</b>	<b>\$707,500.00</b>	<b>\$707,500.00</b>	<b>\$707,500.00</b>	<b>\$0.00</b>

**Dexter Consolidated Schools** BE16-025 Dexter School District Upgrading cabling, switches and access points Project complete. Processing financial closeout.

1. State	\$7,206.48	\$0.00	\$0.00	\$7,206.48
2. District	\$4,682.91	\$0.00	\$0.00	\$4,682.91
3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
4. E-rate	\$67,373.24	\$0.00	\$0.00	\$67,373.24
<b>Project Total</b>	<b>\$79,262.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,262.63</b>

**Dora Consolidated Schools** BE16-036 Dora Consolidated Schools New fiber connections between data closets Project under construction.

1. State	\$2,200.65	\$0.00	\$0.00	\$2,200.65
2. District	\$1,406.97	\$0.00	\$0.00	\$1,406.97
3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
4. E-rate	\$8,417.78	\$0.00	\$0.00	\$8,417.78
<b>Project Total</b>	<b>\$12,025.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,025.40</b>

**Dora Consolidated Schools** BE16-051 Dora Consolidated School District (REC 6) New cabling, firewall, switches, ups and access points. Project complete. Processing financial closeout.

1. State	\$3,188.26	\$0.00	\$0.00	\$3,188.26
2. District	\$2,038.39	\$0.00	\$0.00	\$2,038.39
3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
4. E-rate	\$18,530.85	\$0.00	\$0.00	\$18,530.85
<b>Project Total</b>	<b>\$23,757.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,757.50</b>

**Elida Municipal Schools** BE16-037 Elida Municipal Schools (REC 6) Project complete. Processing financial closeout.

1. State	\$1,719.61	\$0.00	\$0.00	\$1,719.61
2. District	\$2,374.70	\$0.00	\$0.00	\$2,374.70
3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
4. E-rate	\$14,516.19	\$0.00	\$0.00	\$14,516.19
<b>Project Total</b>	<b>\$18,610.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,610.50</b>

<b>Espanola Public Schools</b>	BE16-007 Carinos De Los Ninos Charter School (Espanola Charter)	Network hardware and network cabling upgrades.	Project complete. Processing financial closeout.	1. State	\$1,303.26	\$1,303.26	\$0.00	\$0.00
				2. District	\$765.41	\$765.41	\$0.00	\$0.00
				3. 100% District Only	\$260.80	\$260.80	\$0.00	\$0.00
				4. E-rate	\$11,722.47	\$11,722.47	\$0.00	\$0.00
				<b>Project Total</b>	<b>\$14,051.94</b>	<b>\$14,051.94</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Farmington Municipal Schools</b>	BE16-011 Farmington Municipal School District	New data cabling, switches, access points and power backup.	Project complete.	1. State	\$93,609.57	\$93,491.32	\$93,491.32	\$118.25
				2. District	\$52,655.38	\$52,588.86	\$52,588.87	\$66.52
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$585,059.81	\$584,320.74	\$584,320.74	\$739.07
				<b>Project Total</b>	<b>\$731,324.76</b>	<b>\$730,400.92</b>	<b>\$730,400.92</b>	<b>\$923.84</b>
<b>Floyd Municipal Schools</b>	BE16-026 Floyd Municipal Schools (REC 6)	New cabling, firewall, switches, ups and access points.	Project complete. Processing financial closeout.	1. State	\$4,731.96	\$0.00	\$0.00	\$4,731.96
				2. District	\$1,334.66	\$0.00	\$0.00	\$1,334.66
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$21,508.91	\$0.00	\$0.00	\$21,508.91
				<b>Project Total</b>	<b>\$27,575.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,575.53</b>
<b>Fort Sumner Municipal Schools</b>	BE16-027 Fort Sumner Municipal Schools (REC 6)		Project complete. Processing financial closeout.	1. State	\$3,075.42	\$0.00	\$0.00	\$3,075.42
				2. District	\$5,969.93	\$0.00	\$0.00	\$5,969.93
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$32,069.90	\$0.00	\$0.00	\$32,069.90
				<b>Project Total</b>	<b>\$41,115.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,115.25</b>
<b>Gallup-McKinley County Public Schools</b>	BE16-012 Gallup-McKinley Co School District	Switch upgrades at four (4) schools	Project under development.	1. State	\$22,638.13	\$0.00	\$0.00	\$22,638.13
				2. District	\$4,969.35	\$0.00	\$0.00	\$4,969.35
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$156,442.36	\$0.00	\$0.00	\$156,442.36
				<b>Project Total</b>	<b>\$184,049.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$184,049.84</b>
<b>Gallup-McKinley County Public Schools</b>	BF16-011 Gallup-McKinley County Schools	Connect three schools	Project under development	1. State	\$87,908.23	\$0.00	\$0.00	\$87,908.23
				2. District	\$0.00	\$0.00	\$0.00	\$0.00
				3. 100% District Only	\$43,787.43	\$0.00	\$0.00	\$43,787.43
				4. E-rate	\$1,670,256.34	\$0.00	\$0.00	\$1,670,256.34
				<b>Project Total</b>	<b>\$1,801,952.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,801,952.00</b>
<b>Grady Municipal Schools</b>	BE16-039 Grady Municipal School District (REC 6)	New cabling, firewall, switches, ups and access points.	Project complete. Processing financial closeout.	1. State	\$3,467.79	\$0.00	\$0.00	\$3,467.79
				2. District	\$1,035.83	\$0.00	\$0.00	\$1,035.83
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$15,967.38	\$0.00	\$0.00	\$15,967.38
				<b>Project Total</b>	<b>\$20,471.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,471.00</b>
<b>Grants-Cibola County Schools</b>	BE16-013 Grants-Cibola County School District	UPS upgrades.	Project under construction.	1. State	\$4,694.48	\$4,694.48	\$0.00	\$0.00
				2. District	\$1,402.25	\$1,402.25	\$0.00	\$0.00
				3. 100% District Only	\$1,149.29	\$1,149.29	\$0.00	\$0.00
				4. E-rate	\$34,548.12	\$34,548.12	\$0.00	\$0.00
				<b>Project Total</b>	<b>\$41,794.14</b>	<b>\$41,794.14</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Grants-Cibola County Schools</b>	BF16-012 Grants-Cibola County Schools	Connecting six schools.	Project under development.	1. State	\$113,678.76	\$0.00	\$0.00	\$113,678.76
				2. District	\$0.00	\$0.00	\$0.00	\$0.00
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$2,159,896.54	\$0.00	\$0.00	\$2,159,896.54
				<b>Project Total</b>	<b>\$2,273,575.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,273,575.30</b>
<b>Hagerman Municipal Schools</b>	BE16-040 Hagerman Municipal School District	Switch and UPS upgrades	Project under construction.	1. State	\$570.22	\$0.00	\$0.00	\$570.22
				2. District	\$151.58	\$0.00	\$0.00	\$151.58
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$4,090.20	\$0.00	\$0.00	\$4,090.20
				<b>Project Total</b>	<b>\$4,812.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,812.00</b>
<b>Hatch Valley Public Schools</b>	BE16-028 Hatch Valley Public Schools	New access points, switches, and cabling.	Project complete. Processing financial closeout.	1. State	\$8,663.79	\$8,663.79	\$0.00	\$0.00
				2. District	\$1,294.59	\$1,294.59	\$0.00	\$0.00
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$56,430.82	\$56,430.82	\$0.00	\$0.00
				<b>Project Total</b>	<b>\$66,389.20</b>	<b>\$66,389.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Hobbs Municipal Schools</b>	BE16-042 Hobbs Municipal Schools	New switches and access points	Project under construction.	1. State	\$42,336.94	\$0.00	\$0.00	\$42,336.94
				2. District	\$40,676.66	\$0.00	\$0.00	\$40,676.66
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$332,054.40	\$0.00	\$0.00	\$332,054.40
				<b>Project Total</b>	<b>\$415,068.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$415,068.00</b>
<b>Hondo Valley Public Schools</b>	BF16-006 Hondo Valley Public Schools	Connecting Hondo schools by fiber.	Project complete. Processing financial closeout.	1. State	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00
				2. District	\$0.00	\$0.00	\$0.00	\$0.00
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$33,250.00	\$33,250.00	\$33,250.00	\$0.00
				<b>Project Total</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
<b>House Municipal Schools</b>	BE16-029 House Municipal School District (REC 6)	New cabling, firewall, switches, ups and access points.	Project complete. Processing financial closeout.	1. State	\$2,243.23	\$0.00	\$0.00	\$2,243.23
				2. District	\$1,989.29	\$0.00	\$0.00	\$1,989.29
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$15,006.23	\$0.00	\$0.00	\$15,006.23
				<b>Project Total</b>	<b>\$19,238.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,238.75</b>
<b>Logan Municipal Schools</b>	BE16-030 Logan Municipal School District (REC 6)		Project Complete. Processing financial closeout.	1. State	\$1,618.58	\$0.00	\$0.00	\$1,618.58
				2. District	\$3,776.70	\$0.00	\$0.00	\$3,776.70
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$19,128.72	\$0.00	\$0.00	\$19,128.72
				<b>Project Total</b>	<b>\$24,524.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,524.00</b>
<b>Los Alamos Public Schools</b>	BE16-014 Los Alamos Public Schools	New cabling, switches, access points and firewall.	Project Complete. Processing financial closeout.	1. State	\$41,097.78	\$0.00	\$0.00	\$41,097.78
				2. District	\$50,230.62	\$0.00	\$0.00	\$50,230.62
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$91,328.40	\$0.00	\$0.00	\$91,328.40
				<b>Project Total</b>	<b>\$182,656.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,656.80</b>
<b>Melrose Public Schools</b>	BE16-031 Melrose Municipal School District	New fiber connections to multiple data closets.	Project under construction.	1. State	\$2,337.28	\$0.00	\$0.00	\$2,337.28
				2. District	\$1,494.32	\$0.00	\$0.00	\$1,494.32
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$8,940.40	\$0.00	\$0.00	\$8,940.40
				<b>Project Total</b>	<b>\$12,772.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,772.00</b>
<b>Melrose Public Schools</b>	BE16-050 Melrose Municipal Schools (REC 6)	New cabling, firewall, switches, ups and access points.	Project Complete. Processing financial closeout.					

1. State	\$3,513.09	\$0.00	\$0.00	\$3,513.09
2. District	\$2,246.07	\$0.00	\$0.00	\$2,246.07
3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
4. E-rate	\$20,418.84	\$0.00	\$0.00	\$20,418.84
<b>Project Total</b>	<b>\$26,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,178.00</b>

<b>Pecos Independent Schools</b>	BE16-049 Pecos Independent School District	New power backup, wireless and data cabling.	Project under construction.
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1. State	\$2,317.64	\$0.00	\$0.00	\$2,317.64
2. District	\$3,335.14	\$0.00	\$0.00	\$3,335.14
3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
4. E-rate	\$32,032.44	\$0.00	\$0.00	\$32,032.44
<b>Project Total</b>	<b>\$37,685.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,685.22</b>

<b>Penasco Independent Schools</b>	BE16-018 Penasco Independent Schools	LAN upgrade of cable, electronics and wireless access.	Project Complete. Processing financial closeout.
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1. State	\$5,030.58	\$0.00	\$0.00	\$5,030.58
2. District	\$2,829.70	\$0.00	\$0.00	\$2,829.70
3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
4. E-rate	\$44,541.62	\$0.00	\$0.00	\$44,541.62
<b>Project Total</b>	<b>\$52,401.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,401.90</b>

<b>Rio Rancho Public Schools</b>	BE16-046 Rio Rancho Public Schools	District wide upgrades for wireless, switches and power back ups.	Project under construction.
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1. State	\$98,749.90	\$0.00	\$0.00	\$98,749.90
2. District	\$49,237.21	\$0.00	\$0.00	\$49,237.21
3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
4. E-rate	\$221,980.67	\$0.00	\$0.00	\$221,980.67
<b>Project Total</b>	<b>\$369,967.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$369,967.78</b>

<b>Ruidoso Municipal Schools</b>	BE16-043 Ruidoso Municipal Schools	Wireless upgrades for the middle and high school.	Project under construction.
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1. State	\$1,849.57	\$0.00	\$0.00	\$1,849.57
2. District	\$16,646.12	\$0.00	\$0.00	\$16,646.12
3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
4. E-rate	\$73,982.74	\$0.00	\$0.00	\$73,982.74
<b>Project Total</b>	<b>\$92,478.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,478.43</b>

<b>San Jon Municipal Schools</b>	BE16-041 San Jon Municipal Schools (REC 6)	New cabling, firewall, switches, ups and access points.	Project Complete. Processing financial closeout.
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1. State	\$3,643.79	\$0.00	\$0.00	\$3,643.79
2. District	\$1,561.63	\$0.00	\$0.00	\$1,561.63
3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
4. E-rate	\$18,455.58	\$0.00	\$0.00	\$18,455.58
<b>Project Total</b>	<b>\$23,661.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,661.00</b>

<b>Santa Fe Public Schools</b>	BE16-001 Academy for Technology and the Classics (Santa Fe Charter)	Phase 2 of their passive optical network deployment.	Project Complete.
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1. State	\$1,638.00	\$1,638.00	\$1,638.00	\$0.00
2. District	\$14,742.00	\$14,742.00	\$14,742.00	\$0.00
3. 100% District Only	\$91,568.85	\$91,568.85	\$91,568.85	\$0.00
4. E-rate	\$38,220.00	\$38,220.00	\$38,220.00	\$0.00
<b>Project Total</b>	<b>\$146,168.85</b>	<b>\$146,168.85</b>	<b>\$146,168.85</b>	<b>\$0.00</b>

<b>Santa Fe Public Schools</b>	BE16-016 Monte Del Sol Charter (Santa Fe Charter)	New network switches.	Project Complete. Processing financial closeout.
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1. State	\$804.64	\$0.00	\$0.00	\$804.64
2. District	\$7,241.80	\$0.00	\$0.00	\$7,241.80
3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
4. E-rate	\$32,185.78	\$0.00	\$0.00	\$32,185.78
<b>Project Total</b>	<b>\$40,232.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,232.22</b>

<b>Santa Fe Public Schools</b>	BE16-047 Santa Fe Public Schools	Districtwide wireless upgrade	Project Complete. Processing financial closeout.	1. State	\$25,579.54	\$25,579.54	\$0.00	\$0.00
				2. District	\$230,215.87	\$230,215.87	\$0.00	\$0.00
				3. 100% District Only	\$154,727.40	\$154,727.40	\$0.00	\$0.00
				4. E-rate	\$1,023,181.62	\$1,023,181.62	\$0.00	\$0.00
				<b>Project Total</b>	<b>\$1,433,704.43</b>	<b>\$1,433,704.43</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Silver Consolidated Schools</b>	BE16-035 Silver Consolidated Schools	Wireless and battery backup upgrades.	Project under construction.	1. State	\$2,600.47	\$2,600.47	\$2,600.47	\$0.00
				2. District	\$3,178.35	\$3,178.35	\$3,178.35	\$0.00
				3. 100% District Only	\$9,124.23	\$9,124.23	\$9,124.23	\$0.00
				4. E-rate	\$23,115.30	\$23,115.30	\$23,115.30	\$0.00
				<b>Project Total</b>	<b>\$38,018.35</b>	<b>\$38,018.35</b>	<b>\$38,018.35</b>	<b>\$0.00</b>
<b>Socorro Consolidated Schools</b>	BE16-034 Socorro Consolidated School District	Districtwide switch upgrade.	Project under construction.	1. State	\$12,945.97	\$0.00	\$0.00	\$12,945.97
				2. District	\$3,866.98	\$0.00	\$0.00	\$3,866.98
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$67,251.82	\$0.00	\$0.00	\$67,251.82
				<b>Project Total</b>	<b>\$84,064.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,064.77</b>
<b>Socorro Consolidated Schools</b>	BE16-052 Socorro Consolidated Schools	UPS upgrade	Project under construction.	1. State	\$0.00	\$0.00	\$0.00	\$0.00
				2. District	\$0.00	\$0.00	\$0.00	\$0.00
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$0.00	\$0.00	\$0.00	\$0.00
				<b>Project Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>State Charter</b>	BE16-015 McCurdy Charter School (State Charter)	New switches, access points, UPS, cabling and data rack	Project under construction.	1. State	\$9,922.50	\$0.00	\$0.00	\$9,922.50
				2. District	\$5,827.50	\$0.00	\$0.00	\$5,827.50
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$63,000.00	\$0.00	\$0.00	\$63,000.00
				<b>Project Total</b>	<b>\$78,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,750.00</b>
<b>State Charter</b>	BE16-048 Tierra Adentro on New Mexico	New firewall. Expanding wireless access and associated cabling.	Project Complete. Processing financial closeout.	1. State	\$4,565.07	\$0.00	\$0.00	\$4,565.07
				2. District	\$3,172.33	\$0.00	\$0.00	\$3,172.33
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$30,949.60	\$0.00	\$0.00	\$30,949.60
				<b>Project Total</b>	<b>\$38,687.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,687.00</b>
<b>Texico Municipal Schools</b>	BE16-032 Texico Municipal Schools (REC 6)	New cabling, firewall, switches, ups and access points.	Project complete. Processing financial closeout.	1. State	\$5,805.72	\$0.00	\$0.00	\$5,805.72
				2. District	\$3,409.71	\$0.00	\$0.00	\$3,409.71
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$32,672.87	\$0.00	\$0.00	\$32,672.87
				<b>Project Total</b>	<b>\$41,888.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,888.30</b>
<b>Truth or Consequences Municipal Schools</b>	BE16-033 Truth or Consequences	Wireless upgrades at the middle school	Project under construction.	1. State	\$1,810.04	\$0.00	\$0.00	\$1,810.04
				2. District	\$0.00	\$0.00	\$0.00	\$0.00
				3. 100% District Only	\$4,028.81	\$0.00	\$0.00	\$4,028.81
				4. E-rate	\$33,086.83	\$0.00	\$0.00	\$33,086.83
				<b>Project Total</b>	<b>\$38,925.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,925.68</b>