



**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PROPOSED WORK PLAN/TIMELINE
JULY 2017 - DECEMBER 2017**

July 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
3	4 <i>HOLIDAY</i>	5	6	7	
10	11	12	13	14 2017-2018 First Round Systems Final Revised Applications Due	
17	18	19	20	21 2017-2018 First Round Systems Presentation Materials Due	
24	25 Awards Subcommittee (Tentative)	26	27	28 2017-2018 Second Round Systems-Based Full Applications Due	
31 AMS Subcommittee (Tentative)	1	2	3	4	
7	NOTES				

August 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
31	1	2	3	4	<ul style="list-style-type: none"> • District Presentations • 2017-2018 Lease Assistance Awards • PSFA FY2019 Budget & Organizational Structure
7	8	9	10	11 PSCOC Meeting	
14 2017-2018 Second Round Site Visits Begin PSCOOTF	15	16 PSFA/PSCOC Staff Review Meeting for 2017-2018 Award Recommendations	17	18	
21	22	23	24	25 2017-2018 Second Round Site Visits End	
28	29	30	31	1 2017-2018 Second Round Site Visits Reports Shared with Districts	
4	NOTES Second Round Site Visits August 14-25, 2017				

September 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
4 <i>HOLIDAY</i>	5 Awards Subcommittee (Tentative)	6 AMS Subcommittee (Tentative)	7	8	<ul style="list-style-type: none"> • 2017-2018 Systems-Based Capital Outlay Awards • 2017-2018 Master Plan Assistance Program - FMP Application and Procedures • 2018-2019 Weight/Rank Methodology – New Mexico Condition Index (NMCI) • 2018-2019 Variance Renewal – Charter & Alternative Schools • PSFA FY2019 Budget & Org Structure (AMS SC Report) • Quarterly HR Statistics to AMS • Quarterly PSFA Contract Status to
11	12 PSFA Quarterly Agency Meeting	13	14 PSCOC Meeting	15	
18 2017-2018 Master Plan Assistance Program Application Release PSCOOTF	19	20	21	22	
25	26	27	28	29	
2	3	4	5	6	
9	NOTES				



**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PROPOSED WORK PLAN/TIMELINE
JULY 2017 - DECEMBER 2017**

October 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
2	3 Awards Subcommittee (Tentative)	4 AMS Subcommittee (Tentative)	5	6	<ul style="list-style-type: none"> •Draft 2018-2019 wNMCI Ranking
9 <i>HOLIDAY</i>	10	11	12 PSCOC Meeting	13 2017-2018 Master Plan Assistance Program Applications Due Draft 2018-2019 wNMCI Ranking Released to Districts	
16	17	18	19	20 2017-2018 Second Round Systems Final Revised Applications Due PSCOOTF	
23	24	25	26	27 2017-2018 Second Round Systems Presentation Materials Due	
30	31 Awards Subcommittee (Tentative)	1	2	3	
6	NOTES October 13 - November 17 PSFA Staff /District Representatives - Review/Refine NMCI Data Ben Lujan Maintenance Achievement Awards at CES Facilities Manager Workshop - October 16-18, Embassy Suites Albuquerque				

November 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
30	31	1 AMS Subcommittee (Tentative)	2	3 PSCOOTF	<ul style="list-style-type: none"> •Second Round District Presentations •2017-2018 Master Plan Assistance Program Awards •Certification of SSTB funds •FY17 Annual Report •Ben Lujan Awards
6	7	8	9 PSCOC Meeting	10	
13	14	15 PSFA/PSCOC Staff Review Meeting for 2017-2018 Second Round Award Recs	16	17 District Proposed FAD Corrections Due to PSFA	
20	21	22	23 <i>HOLIDAY</i>	24 <i>HOLIDAY</i>	
27	28	29	30	1	
4	NOTES October 13 - November 17 PSFA Staff /District Representatives - Review/Refine NMCI Data				

December 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
4	5 Awards Subcommittee (Tentative)	6 AMS Subcommittee (Tentative)	7	8	<ul style="list-style-type: none"> •2017-2018 Second Round Systems-Based Capital Outlay Awards •2018-2019 Preliminary wNMCI Ranking •Quarterly HR Statistics to AMS •Quarterly PSFA Contract Status to AMS
11	12 PSFA Quarterly Agency Meeting	13	14 PSCOC Meeting	15	
18	19	20	21	22	
25 <i>HOLIDAY</i>	26	27	28	29	
1	2	3	4	5	
8	NOTES				