



**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PROPOSED WORK PLAN/TIMELINE
NOVEMBER 2017 - DECEMBER 2018**

December 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
27	28	29	30	1 PSCOOTF	<ul style="list-style-type: none"> •2017-2018 Second Round Systems-Based Capital Outlay Awards •2018-2019 Weight/Rank Methodology – New Mexico Condition Index (NMCI) •2018-2019 Variance Renewal – Charter & Alternative Schools •Quarterly HR Statistics to AMS •Quarterly PSFA Contract Status to AMS
4	5	6	7	8	
11	12	13	14 Awards Subcommittee (Tentative)	15	
18	19 PSFA Quarterly Agency Meeting	20 PSCOC Meeting	21	22	
25 <i>HOLIDAY</i>	26	27	28	29	
1	NOTES FAD Updates Complete and Entered from Assessors and Facility Master Planners				

January 2018

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
1 <i>HOLIDAY</i>	2	3 Awards Subcommittee (Tentative)	4 AMS Subcommittee (Tentative)	5	<ul style="list-style-type: none"> •2018-2019 Preliminary wNMCI Ranking •Approval of 2018 QZAB & QSCB Applications
8	9	10	11 PSCOC Meeting	12 2018-2019 Preliminary wNMCI Shared with Districts	
15 <i>HOLIDAY</i>	16 2018 Legislative Session Begins	17	18	19	
22	23	24	25	26	
29	30	31	1	2	
5	NOTES 30-Day Legislative Session - January 16-February 15, 2018 Updates to FAD and Appeals of Ranking - January 11-March 16				

February 2018

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
29	30	31	1	2	<p style="text-align: center;"><u>No February PSCOC Meeting</u></p>
5	6	7	8	9	
12	13	14	15 2018 Legislative Session Ends	16	
19	20	21	22	23	
26	27	28	1	2	
5	NOTES 30-Day Legislative Session January 16-February 15, 2018 Updates to FAD and Appeals of Ranking - January 11-March 16				



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March 2018

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
26	27	28	1	2	<ul style="list-style-type: none"> •Quarterly HR Statistics to AMS •Quarterly PSFA Contract Status to AMS
5	6 Awards Subcommittee (Tentative)	7 AMS Subcommittee (Tentative)	8	9	
12	13 PSFA Quarterly Agency Meeting	14	15 PSCOC Meeting	16 2018-2019 FAD Updates and Appeals Due	
19	20	21	22	23	
26	27	28	29	30	
2	NOTES Updates to FAD and Appeals of Ranking - January 11-March 16				

April 2018

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
2	3 Awards Subcommittee (Tentative)	4 AMS Subcommittee (Tentative)	5	6	<ul style="list-style-type: none"> •Legislative Changes – Review •2018-2019 Lease Assistance Application & Requirements •2018-2019 Final wNMCI Ranking Adopted •2018-2019 Preliminary Applicant Funding Pool Established
9	10	11	12 PSCOC Meeting	13	
16 2018-2019 Standards-Based and Systems-Based Pre-Application Released 2018-2019 Lease Payment Assistance Application Released	17	18	19	20	
23	24	25	26	27 2018-2019 Standards-Based and Systems-Based Pre-Application Due	
30	1	2	3	4	
7	NOTES NMASBO Spring Budget Workshop April 11-13				

May 2018

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
30	1 Awards Subcommittee (Tentative)	2 AMS Subcommittee (Tentative)	3	4	<ul style="list-style-type: none"> •SSTB Certification •2018-2019 Pre-Applications Reviewed & Final Funding Pool Established
7	8	9	10 PSCOC Meeting	11	
14 2018-2019 Site Visits and Full Applications Released to Final Funding Pool	15	16 2018-2019 Lease Payment Assistance Applications Due	17	18	
21 2018-2019 Site Visits Begin	22	23	24	25	
28 HOLIDAY	29	30	31	1	
4	NOTES Site Visits of Final Funding Pool Applicants May 21-June 15				



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June 2018

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
28	29	30	31	1	<ul style="list-style-type: none"> •Quarterly HR Statistics to AMS •Quarterly PSFA Contract Status to AMS
4	5 Awards Subcommittee (Tentative)	6 AMS Subcommittee (Tentative)	7	8	
11	12 PSFA Quarterly Agency Meeting	13	14 PSCOC Meeting	15 2018-2019 Site Visits End	
18	19	20	21	22	
25	26	27	28	29	
2	NOTES Site Visits of Final Funding Pool Applicants May 21-June 15				

July 2018

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
2	3	4 <i>HOLIDAY</i>	5	6 2018-2019 Site Visit Reports Shared With Districts; Full Application Released	<ul style="list-style-type: none"> •2018-2019 Lease Assistance Awards •PSFA FY2020 Budget & Organizational Structure
9	10	11	12	13	
16	17 Awards Subcommittee (Tentative)	18 AMS Subcommittee (Tentative)	19	20	
23	24	25	26 PSCOC Meeting	27	
30	31	1	2	3	
6	NOTES				

August 2018

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
30	31	1	2	3	
6	7	8	9	10	
13	14	15	16	17	
20	21	22	23	24	
27	28	29	30	31 2018-2019 Full Applications Due From Districts	
3	NOTES				



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September 2018

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
3 <i>HOLIDAY</i>	4 Awards Subcommittee (Tentative)	5 AMS Subcommittee (Tentative)	6	7	<ul style="list-style-type: none"> •2018-2019 Master Plan Assistance Program - FMP Application and Procedures •PSFA FY2020 Budget & Org Structure (AMS SC Report) •Quarterly HR Statistics to AMS •Quarterly PSFA Contract Status to AMS
10	11 PSFA Quarterly Agency Meeting	12	13 PSCOC Meeting	14 2018-2019 Master Plan Assistance Program Application Release	
17	18	19	20	21 2018-2019 Presentation Material Due From Districts	
24	25	26	27	28	
1	NOTES PSFA Staff Review/Comment on Full Applications - September 3-14				

October 2018

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
1	2 Awards Subcommittee (Tentative)	3 AMS Subcommittee (Tentative)	4	5	<ul style="list-style-type: none"> •2018-2019 District Presentations
8 <i>HOLIDAY</i>	9	10	11 PSCOC Meeting	12 2018-2019 Master Plan Assistance Program Applications Due	
15	16	17 PSFA/PSCOC Staff Review Meeting for 2018-2019 Award Recommendations	18	19	
22	23	24	25	26	
29	30 Awards Subcommittee (Tentative)	31 AMS Subcommittee (Tentative)	1	2	
5	NOTES Ben Lujan Maintenance Achievement Awards at CES Facilities Manager Workshop (TBD)				

November 2018

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
29	30	31	1	2	<ul style="list-style-type: none"> •2018-2019 Standards-Based and Systems Based Program Awards •2018-2019 Master Plan Assistance Program Awards •2019-2020 Weight/Rank Methodology – New Mexico Condition Index (NMCI) •2019-2020 Variance Renewal – Charter & Alternative Schools •Certification of SSTB funds
5	6	7	8 PSCOC Meeting	9	
12 <i>HOLIDAY</i>	13	14	15	16	
19	20	21	22 <i>HOLIDAY</i>	23 <i>HOLIDAY</i>	
26	27	28	29	30	
3	NOTES				



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December 2018

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3	4 Awards Subcommittee (Tentative)	5 AMS Subcommittee (Tentative)	6	7	<ul style="list-style-type: none"> • Quarterly HR Statistics to AMS • Quarterly PSFA Contract Status to AMS
10	11 PSFA Quarterly Agency Meeting	12	13 PSCOC Meeting	14	
17	18	19	20	21	
24	25 <i>HOLIDAY</i>	26	27	28	
31	1	2	3	4	
7	NOTES				