















































































































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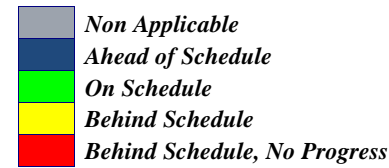
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Alamogordo Public Schools	P11-001	Yucca Elementary Renovation								PD / 100% / 1 mos	District requested a schedule revision on the new elementary school project, which may impact the schedule for this project. A meeting is scheduled on 01-18-12 to kick off design development.	\$266,056	\$120,515	\$0	\$145,541
Alamogordo Public Schools	P11-002	Yucca Elementary (New)								PD / 60% / 1 mos	The District has requested to revise the MOU schedule for this project by delaying the beginning of the MOU schedule by one month and the end by six months. This revision may impact the renovation project of the existing Yucca ES. A draft RFP for design services was submitted on 11-15-11. The District may consider RFP for construction delivery method in lieu of CMAR. A mandatory pre-design proposal meeting was held on 11-28-11. The proposals are due on 01-20-12 and will be evaluated on January 27, 2012.	\$720,563	\$0	\$0	\$720,563
Albuquerque Public Schools	R10-002	MacArthur Elementary Roof								DD / 100% / mos	APS To Fund 100%, will receive credit on offset. This project is designed but is ON HOLD BY APS. It will be completed at the same time the kindergarten classrooms, kitchen and cafeteria addition project is constructed. The project is scheduled to go out for RFP in 7/11/12.	\$0	\$0	\$0	\$0
Albuquerque Public Schools	R10-004	McKinley Middle School Roof								CP / 90% / 2 mos	APS To Fund 100%, will receive credit on offset.	\$0	\$0	\$0	\$0
Albuquerque Public Schools	P06-002	New Southwest High School (Atrisco Heritage)								C / 85% / 4 mos	Phase III in construction ahead of schedule.	\$52,501,636	\$51,120,464	\$49,881,998	\$1,381,172
Albuquerque Public Schools	P12-001	Douglas MacArthur Elementary School								DD / 30% / 5 mos	Kitchen and Cafeteria addition in design. Kindergarten classroom addition design 100% complete.	\$0	\$0	\$0	\$0
Albuquerque Public Schools	P12-002	McKinley Middle School								DD / 0% / 10 mos	Science classrooms renovation design 100% complete. General classrooms addition needs to have an architect selected for design. RFP for design delayed 3 months by APS due to budget reconciliation.	\$430,982	\$0	\$0	\$430,982
Albuquerque Public Schools	P12-003	Chaparral Elementary School								DD / 100% / 7 mos	Design 100% complete. APS waiting for funding to be released. Scheduled to go out for construction RFP in July 2012.	\$815,755	\$0	\$0	\$815,755
Animas Public Schools	R12-001	Animas High School Cafeteria Roof								CP / 100% / 1 mos	Roof repairs complete.	\$58,530	\$58,530	\$58,530	\$0
Belen Consolidated Schools	R11-001	Belen High School Roof								C / 90% / 1 mos	Contractor is expecting to reach substantial completion in December 2011. Weather has delayed the project a couple of weeks.	\$0	\$0	\$0	\$0
Belen Consolidated Schools	P12-004	Family School								ED / 50% / 1 mos	Ed spec committee meetings are completed. Consultant is finalizing Ed Specs.	\$0	\$0	\$0	\$0
Bernalillo Public Schools	P09-008	Willanna D. Carroll Elementary School (Grades 3,4,5)								CP / 100% / 8 mos	project complete.	\$8,518,917	\$5,001,165	\$4,993,311	\$3,517,752
Bernalillo Public Schools	P09-009	Roosevelt Elementary School - Remodel Carroll E.S. K-2								SC / 99% / 1 mos	Punch list is complete. final C.O. obtained. Contractor working on gathering close-out items. T&B on-going.	\$7,167,079	\$4,444,815	\$4,283,510	\$2,722,264
Bernalillo Public Schools	R11-003	Cochiti Elementary Roof								SC / 100% / 1 mos	complete. contractor to deliver as-builts	\$18,870	\$11,329	\$0	\$7,541
Bernalillo Public Schools	P12-005	Bernalillo High School								ED / 5% / 5 mos	District selected Ed Spec writer; recommendation submitted and approved by the board. District issued contract- contract being processed.	\$1,355,200	\$0	\$0	\$1,355,200

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





















































School District	Proj #	Project Name	ED	PD	DD	C	SC	CP	PO	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Central Consolidated Schools	R10-005	Naschitti ES	■	■	■	■	■	■	■	CP / 85% / 1 mos	Naschitti ES Roofing Project. Work completed in March of 2011 and project is presently in the Correction period.	\$59,915	\$32,092	\$32,092	\$27,823
Central Consolidated Schools	P09-011	Natanni Nez Elementary School	■	■	■	■	■	■	■	DD / 60% / 3 mos	PSCOC has approved funding transfer from Nataani Nez ES to Mesa ES, Nizhoni ES, Eva B. Stokely ES for design to accommodate the transfer of students. Design work to be completed by February, 2012 for the first phase with construction to start in the summer of 2012 for the first phase of this project, the roofing and some ancillary work at Nizhoni ES. The balance to be completed by August, 2013.	\$478,360	\$337,581	\$22,852	\$140,779
Cimarron Municipal Schools	P09-012	Moreno Valley High School	■	■	■	■	■	■	■	CP / 100% / mos	Certificate of Final Completion issued.	\$531,000	\$531,000	\$531,000	\$0
Clovis Municipal Schools	R10-006	Clovis HS	■	■	■	■	■	■	■	CP / 75% / 3 mos	Close out meeting was held with the district, architect, contractor and PSFA. All required close out documents were submitted and received.	\$469,352	\$421,366	\$420,181	\$47,986
Clovis Municipal Schools	P09-013	Bella Vista Elementary School	■	■	■	■	■	■	■	C / 10% / 16 mos	Slabs for new additions poured. Steel on site and ready for installation.	\$6,682,844	\$5,619,423	\$738,135	\$1,063,421
Clovis Municipal Schools	P09-014	James Bickley Elementary School	■	■	■	■	■	■	■	DD / 35% / 8 mos	Schematic Design approved. Progressing with design development documents.	\$587,782	\$587,782	\$243,455	\$0
Clovis Municipal Schools	P08-009	La Casita Elementary	■	■	■	■	■	■	■	C / 90% / 3 mos	Phase I classroom addition and new multipurpose room complete. Site work including parking, parent pick up/drop off and bus loop complete. Phase II classroom renovations 85% complete.	\$7,390,000	\$6,102,815	\$5,408,654	\$1,287,185
Clovis Municipal Schools	P09-015	Lockwood Elementary School	■	■	■	■	■	■	■	DD / 99% / 1 mos	Final construction documents received by RM, reviewed and shipped for final PSFA planning approval. Waiting for final approval of construction documents from PSFA Planning.	\$651,298	\$605,074	\$394,878	\$46,224
Clovis Municipal Schools	P09-016	Marshall Junior High School	■	■	■	■	■	■	■	C / 85% / 2 mos	Phase I classroom and gang bathroom renovation complete. Kitchen and cafeteria complete. Phase II addition exterior enclosed, interior renovations 80% complete.	\$6,662,826	\$4,909,015	\$4,232,215	\$1,753,811
Clovis Municipal Schools	P11-020	New Middle School	■	■	■	■	■	■	■	C / 5% / 19 mos	Site work progressing well. CMAR amendment 2 complete. Contractor mobilized and beginning footings.	\$19,157,451	\$16,427,221	\$680,565	\$2,730,230
Clovis Municipal Schools	R11-004	Clovis High School Roof	■	■	■	■	■	■	■	C / 45% / 3 mos	Contractor is coordinating with GWC abatement for roof removal. Work is not progressing as anticipated due to adverse weather conditions.	\$1,122,513	\$921,783	\$0	\$200,730
Clovis Municipal Schools	R11-005	9th Grade Academy Roof	■	■	■	■	■	■	■	C / 40% / 4 mos	Contractor is coordinating with GWC abatement for roof removal. Work is not progressing as anticipated due to adverse weather.	\$1,457,158	\$1,212,099	\$0	\$245,059
Cobre Consolidated Schools	P09-017	Central Elementary School	■	■	■	■	■	■	■	C / 45% / 8 mos	Contractor has started interior rough ins. Slabs poured for additions. Structural steel has started.	\$7,560,862	\$6,518,276	\$2,756,196	\$802,586
Cobre Consolidated Schools	P11-003	Bayard Elementary	■	■	■	■	■	■	■	DD / 15% / 6 mos	ASA Architects has started work on Bayard ES. Next design meeting is scheduled for January 26, 2012.	\$587,711	\$458,064	\$40,772	\$129,647
Cobre Consolidated Schools	R11-006	Cobre High School Roof	■	■	■	■	■	■	■	SC / 100% / 1 mos	Project complete.	\$322,815	\$112,800	\$0	\$210,015
Cuba Independent Schools	P07-004	Cuba High School	■	■	■	■	■	■	■	CP / 100% / 1 mos	complete. final payment issued	\$11,758,228	\$9,825,571	\$10,938,627	\$1,932,657

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
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













































School District	Proj #	Project Name	ED	PD	DD	C	SC	CP	PO	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Deming Public Schools	P07-005	Deming High School								PD / 0% / 22 mos	Deming has put out a request for proposal for a FMP with a emphasis on the high school. Proposals are due at the end of the month. An RFP for Design services will be initiated later.	\$2,700,000	\$16,283	\$16,283	\$2,683,717
Deming Public Schools	R11-007	Deming High School Roof								C / 0% / 6 mos	Extension granted by Council. Contracts sent in for approval. preconstruction set for 1-17-12. Contractor should start 1-23-12.	\$795,923	\$0	\$0	\$795,923
Deming Public Schools	R11-008	Deming Intermediate School Roof								C / 0% / 4 mos	Extension granted by Council. Contracts sent in for approval. preconstruction set for 1-17-12. Contractor should start 1-23-12.	\$210,955	\$0	\$0	\$210,955
Espanola Public Schools	P06-012	Alcalde Elementary School								DD / 95% / 1 mos	PSCOC reverted the balance of the award "due to the failure of the district to meet the conditions of the award and delays to the project..." DD package was submitted to PSFA for review on January 17, 2012. Next FBT architects design review/coordination meeting with all engineering consultants is scheduled for January 25, 2012 The Bid Documents are nearly completed. The district decided to issue an RFP for construction and select the General Contractor based on qualifications and the price. The RFP is scheduled to be issued on February 24, 2012.	\$438,051	\$438,051	\$70,149	\$0
Espanola Public Schools	P12-006	Velarde Elementary School								PD / 99% / 1 mos	The district selection committee short listed three design professionals for this project. The interviews with these DPs are scheduled for January 30, 2012. The finalist is the FBT architects. The DP contract is pending PSFA approval. Due to the late procurement of design professional services, we were not able to meet the original MOU schedule. The district submitted a letter to PSFA asking to revise the original MOU schedule.	\$0	\$0	\$0	\$0
Espanola Public Schools	P12-007	Carinos Charter School								/ 0% / mos	Espanola school district rejected this award. The superintendent was informed that Espanola School district has to demonstrate to the council how now they are going to address the Carinos charter facility needs and might need to come to the next PSCOC meeting with the district action plan.	\$11,040	\$0	\$0	\$11,040
Espanola Public Schools	P12-008	E.T.S. Fairview Elementary School								PD / 70% / 2 mos	The district selection committee short listed three architectural firms for this project. The DP interviews are scheduled for February 21, 2012.	\$781,000	\$0	\$0	\$781,000
Espanola Municipal Schools	R10-007	Espanola HS Wood Shop								CP / 40% / 5 mos	Roof construction is completed.	\$67,737	\$51,127	\$47,378	\$16,610
Espanola Municipal Schools	R10-008	Espanola Upper ES								CP / 40% / 5 mos	Roofing construction completed.	\$945,396	\$595,130	\$588,221	\$350,266
Espanola Municipal Schools	P12-009	Espanola Middle School								ED / 10% / 2 mos	Ed spec consultant has Scheduled committee meetings in January.	\$493,521	\$21,326	\$0	\$472,195
Eunice Public Schools	P10-001	Mettie Jordan Elementary								C / 45% / 7 mos	Construction is on schedule.	\$1,728,968	\$1,340,900	\$876,048	\$388,068
Eunice Public Schools	P10-002	Caton Middle School								ED / 90% / 2 mos	11/18/2011-the School Board tabled the Ed Spec approval until September's Board Mtg because all the members had not reviewed the document. The Superintendent stated that the planning of this project could be 2 or 3 years and possibly 7 years down the road.	\$0	\$0	\$0	\$0

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










































School District	Proj #	Project Name	ED	PD	DD	C	SC	CP	PO	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Farmington Municipal Schools	P10-003	Tibbetts Middle School								C / 0% / 16 mos	Jaynes "Notice to Proceed" issued 22 December 2011 and Pre-Construction meeting held 11 January 2012. Completion scheduled for May of 2013.	\$20,060,000	\$12,795,169	\$788,810	\$7,264,831
Farmington Municipal Schools	P08-004	McKinley Elementary								CP / 85% / 1 mos	Project Complete.	\$8,256,116	\$8,203,760	\$8,108,797	\$52,356
Fort Sumner Municipal Schools	P08-020	Ft. Sumner Combined School								CP / 40% / 8 mos	Project completed and is in the 11 month correction period.	\$15,627,201	\$14,160,579	\$14,162,696	\$1,466,622
Gadsden Independent Schools	P09-018	Anthony Elementary School								C / 95% / 6 mos	New addition and old cafetorium were occupied on August 3, 2011. East portion of the 1978 addition was occupied on August 24, 2011. Renovation continues on the remainder of the existing building (1972 building). The contractor anticipates substantial completion for the remainder of the project by January 2012.	\$12,991,400	\$10,408,166	\$9,964,009	\$2,583,234
Gadsden Independent Schools	P08-014	Berino Elementary (existing)								C / 70% / 1 mos	Substantial completion will be February 2012. New addition was occupied on August 3, 2011. Renovation work continues in the existing building. Site work is ongoing. A change order is expected to increase the contract time at no cost due to several change orders and weather days. The new substantial completion date is expected to be early this summer.	\$11,289,571	\$6,518,818	\$4,882,822	\$4,770,753
Gadsden Independent Schools	P07-007	Gadsden High School								CP / 99% / 3 mos	Complete. 11 month inspections due in April 2012	\$6,955,906	\$6,903,527	\$6,885,848	\$52,379
Gadsden Independent Schools	P08-003	Gadsden High School								C / 40% / 15 mos	Construction began on 06-27-11. This project allows 660 working days; thus, the substantial completion date is 04-18-13. Demolition of the west third of the existing vocational building is complete. Concrete flatwork, stem walls, CMU walls, utility work, structural steel, and roof deck are ongoing.	\$13,151,249	\$8,390,748	\$4,318,073	\$4,760,501
Gadsden Independent Schools	R12-002	Chaparral Elementary School Roof								DD / 99% / 1 mos	Bid opening was held on 12-07-11 and the apparent low bidder is CD General Contracting. The notice of award was signed on 01-11-12.	\$721,522	\$491,818	\$1,050	\$229,704
Gadsden Independent Schools	R12-003	Sunland Park Elementary School Roof								DD / 99% / 1 mos	MOU was signed on 06-20-11. The design professional agreement was submitted by the architect for review and approval on 09-16-11. Benchmark was given a purchase order for design review last week. Revised budget was submitted as requested by the NMSPFA Albuquerque office. Bid opening was held on 12-07-11 and the apparent low bidder is CD General Contracting. The notice of award was signed on 01-11-12.	\$28,800	\$28,800	\$766	\$0
Gadsden Independent Schools	R12-004	Desert View Elementary School Roof								DD / 99% / 1 mos	MOU was signed on 06-20-11. The design professional agreement was submitted by the architect for review and approval on 09-16-11. Benchmark was given a purchase order for design review last week. Revised budget was submitted as requested by the NMSPFA Albuquerque office. Bid opening was held on 12-07-11 and the apparent low bidder is CD General Contracting. The notice of award was signed on 01-11-12.	\$28,800	\$28,800	\$776	\$0
Gadsden Independent Schools	R12-005	Riverside Elementary School Roof								DD / 99% / 1 mos	MOU was signed on 06-20-11. The design professional agreement was submitted by the architect for review and approval on 09-16-11. Benchmark was given a purchase order for design review last week. Revised budget was submitted as requested by the NMSPFA Albuquerque office. Bid opening was held on 12-07-11 and the apparent low bidder is CD General Contracting. The notice of award was signed on 01-11-12.	\$28,800	\$28,800	\$766	\$0

PSCOC Project Status Report

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
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

































































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Gallup-McKinley County Public Schools	P08-016	Gallup Jr. High School								SC / 85% / 4 mos	Building has received its TCO. Exterior punch will take place after landscaping is completed in the spring. Contractor is completing the punch list and PAC checklist.	\$36,473,734	\$28,548,686	\$27,940,345	\$7,925,048
Gallup-McKinley County Public Schools	P10-004	Crownpoint Elementary School								C / 15% / 10 mos	Project is on schedule. Contractor is completing rebar and grade beams.	\$12,859,099	\$11,857,378	\$2,554,350	\$1,001,721
Gallup-McKinley County Public Schools	R10-009	Roosevelt ES								CP / 100% / mos	Roosevelt ES Roof Replacement. Project completed. 11-mo warranty complete.	\$86,541	\$85,152	\$84,439	\$1,389
Gallup-McKinley County Public Schools	R10-010	Gallup MS								C / 99% / 1 mos	TPO Roof construction on Gallup MS Media Roofing is complete. Final inspection from roof observer complete. Waiting for warranty.	\$152,845	\$9,628	\$0	\$143,217
Gallup-McKinley County Public Schools	R10-011	JFK MS								CP / 15% / 10 mos	Roof replacement is complete. Close out documents have been completed.	\$957,210	\$957,149	\$887,466	\$61
Gallup-McKinley County Public Schools	R10-013	Juan de Onate ES								CP / 75% / 3 mos	Juan de Onate ES roof maintenance by Roof Care is complete.	\$47,416	\$30,954	\$30,953	\$16,462
Gallup-McKinley County Public Schools	R10-012	Rocky View ES								CP / 10% / 10 mos	Construction is complete. Closeout documentation is complete.	\$96,180	\$95,109	\$95,084	\$1,071
Gallup-McKinley County Public Schools	P06-015	Gallup Middle School								C / 99% / 1 mos	Gallup Middle School - Phase 2. TPO Roof construction on Gallup MS Media Roofing is complete. Roof observer's final inspection is complete. Waiting for warranty from contractor.	\$7,643,289	\$7,624,680	\$7,405,381	\$18,609
Gallup-McKinley County Public Schools	P09-019	Thoreau Middle School								SC / 40% / 7 mos	Construction is complete. Project is in substantial completion. Contractor working on final punch list items.	\$10,076,000	\$9,037,064	\$8,900,772	\$1,038,936
Gallup-McKinley County Public Schools	P11-004	Juan de Onate Elementary								ED / 99% / 1 mos	The FMP for Gallup/McKinley County Schools has been approved by GMCS school board and by the PSFA. ThinkSmart has completed work on Elementary School Ed Spec for the district. The Ed Spec is in review by the PSFA. GMCS anticipate beginning design in the Fall 2013.	\$941,351	\$0	\$0	\$941,351
Gallup-McKinley County Public Schools	P11-005	Washington Elementary								ED / 99% / 1 mos	The FMP for Gallup/McKinley County Schools has been approved by GMCS school board and by the PSFA. ThinkSmart has completed work on Elementary School Ed Spec for the district. The Ed Spec is in review by the PSFA. GMCS anticipate beginning design in the Fall 2013.	\$758,355	\$20,571	\$19,525	\$737,784
Gallup-McKinley County Public Schools	P11-006	Church Rock Academy								ED / 99% / 1 mos	The FMP for Gallup/McKinley County Schools has been approved by GMCS school board and by the PSFA. ThinkSmart has completed work on Elementary School Ed Spec for the district. The Ed Spec is in review by the PSFA. GMCS anticipate beginning design in the Fall 2012.	\$886,449	\$0	\$0	\$886,449
Gallup-McKinley County Public Schools	P11-007	Thoreau Elementary								ED / 99% / 1 mos	The FMP for Gallup/McKinley County Schools has been approved by GMCS school board and by the PSFA. ThinkSmart has completed work on Elementary School Ed Spec for the district. The Ed Spec is in review by the PSFA. GMCS anticipate beginning design in the Fall 2013.	\$1,055,332	\$0	\$0	\$1,055,332

PSCOC Project Status Report

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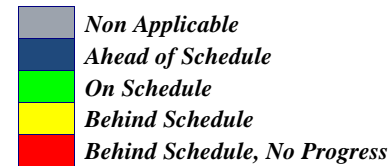
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Gallup-McKinley County Public Schools	P11-008	Jefferson Elementary								ED / 99% / 1 mos	The FMP for Gallup/McKinley County Schools has been approved by GMCS school board and by the PSFA. ThinkSmart has completed work on Elementary School Ed Spec for the district. The Ed Spec is in review by the PSFA. GMCS anticipate beginning design in the Fall 2013.	\$980,561	\$0	\$0	\$980,561
Gallup-McKinley County Public Schools	P11-009	Lincoln Elementary								ED / 99% / 1 mos	The FMP for Gallup/McKinley County Schools has been approved by GMCS school board and by the PSFA. ThinkSmart has completed work on Elementary School Ed Spec for the district. The Ed Spec is in review by the PSFA. GMCS anticipate beginning design in the Fall 2013.	\$928,959	\$0	\$0	\$928,959
Gallup-McKinley County Public Schools	P11-010	Roosevelt Elementary								ED / 99% / 1 mos	The FMP for Gallup/McKinley County Schools has been approved by GMCS school board and by the PSFA. ThinkSmart has completed work on Elementary School Ed Spec for the district. The Ed Spec is in review by the PSFA. GMCS anticipate beginning design in the Fall 2013.	\$935,000	\$0	\$0	\$935,000
Gallup-McKinley County Public Schools	R11-009	Tohatchi High School Roof								C / 75% / 2 mos	75% of roof is construction is completed. Due to serve weather during the month of Dec. the contractor has experienced delays. As according to contract, the contractor has gathered historic data and will be submitting for weather delays. Construction is scheduled to be completed in March.	\$1,914,867	\$1,333,095	\$0	\$581,772
Grants-Cibola County Schools	P10-005	Cubero Elementary								C / 40% / 8 mos	In Construction.	\$8,526,316	\$7,949,631	\$2,965,504	\$576,685
Grants-Cibola County Schools	R10-014	Grants HS Career Academy								CP / 80% / 3 mos	In 11 month warranty period.	\$360,448	\$299,932	\$293,346	\$60,516
Grants-Cibola County Schools	R10-015	Los Alamos MS								CP / 90% / 2 mos	In 11 month warranty period.	\$739,388	\$467,173	\$459,829	\$272,215
Grants-Cibola County Schools	R10-016	Mesa View ES								CP / 80% / 3 mos	In 11 month warranty period.	\$472,626	\$297,859	\$287,834	\$174,767
Grants-Cibola County Schools	P08-021	Milan Elementary								CP / 99% / 1 mos	Some 11 Month warranty items to be completed in January.	\$9,564,661	\$9,244,876	\$9,215,575	\$319,785
Hatch Valley Public Schools	R11-010	Garfield Elementary Roof								C / 99% / 1 mos	Contractor is working well. Project anticipated complete end of January 2012. Still need to finish skylights which are anticipated to be fabricated, shipped and delivered by mid March and Contractor to finish with installation within a week of delivery.	\$673,576	\$549,512	\$0	\$124,064
Hobbs Municipal Schools	P10-006	Hobbs High School								C / 20% / 21 mos	In construction	\$13,621,248	\$6,729,830	\$5,735,638	\$6,891,418
Jemez Valley Public Schools	05-066	San Diego Riverside Charter School								CP / 40% / 6 mos	DCP work only:(Roof portion)warranty check by roof manufacturer complete; warranty issued. close-out complete. (kitchen portion) Complete.	\$517,721	\$422,741	\$421,645	\$94,980
Las Cruces Public Schools	P06-024	New High School								C / 80% / 5 mos	Project is progressing well. The last building is now being sheet rocked. The roofs are complete. The grounds, flatwork and landscaping are being done. It is possible that the contractor may complete early.	\$66,741,000	\$63,348,938	\$56,244,049	\$3,392,062
Las Cruces Public Schools	P10-007	Loma Heights Elementary								C / 0% / 1 mos	Held Bid opening on 12/16/11 and ESA Construction looks to be apparent low bidder. Funding has been approved by PSCOC on 1-12-12. Project should start February 1, 2012.	\$684,924	\$1,051	\$0	\$683,873
Las Cruces Public Schools	P08-008	Lynn Middle School-Camino Real Middle								CP / 99% / 1 mos	All buildings are now occupied. Punch list items are being addressed throughout. The 11 month inspection is due this month.	\$24,351,228	\$24,020,366	\$21,116,908	\$330,862

PSCOC Project Status Report

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


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



















































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Las Cruces Public Schools	P06-025	Mayfield High School	■	■	■	■	■	■	■	CP / 100% / 1 mos	Contractor substantially complete. There are some minor things to clean up to complete the punch list.	\$10,454,508	\$8,781,425	\$8,690,673	\$1,673,083
Las Cruces Public Schools	P11-011	Las Cruces High School	■	■	■	■	■	■	■	PD / 20% / 8 mos	Project development is on schedule. Design Professional working on a campus master plan and assessment. It is the intention of the district vto issue the Program Statement and provide an RFP for a CMAR in the late spring.	\$1,980,000	\$0	\$0	\$1,980,000
Las Cruces Public Schools	P11-012	University Hills Elementary	■	■	■	■	■	■	■	C / 20% / 12 mos	ReRoof main building about 85% complete. Contractor anticipates reroof to be complete by the end of the month. Building addition has started. Concrete slab is complete and structural metal and framing ongoing. Some demolition work.	\$2,134,676	\$1,651,756	\$406,075	\$482,920
Las Cruces Public Schools	R11-011	Picacho Middle School Roof	■	■	■	■	■	■	■	CP / 100% / 1 mos	Complete.	\$1,464,976	\$571,181	\$0	\$893,795
Las Cruces Public Schools	R12-007	Sunrise Elementary School Roof	■	■	■	■	■	■	■	C / 0% / 6 mos	CD General Contractors apparent low bidder. The project is in budget, (\$868,000.) Contracts and board approval being prepared.	\$778,068	\$0	\$0	\$778,068
Las Cruces Public Schools	R12-008	MacArthur Elementary School Roof	■	■	■	■	■	■	■	C / 50% / 4 mos	CD General started on North Side of McArthur ES with roof Demo and replacement. Roofing contractor is doing a good job.	\$421,804	\$363,633	\$250,293	\$58,171
Lordsburg Municipal Schools	R10-019	Central ES	■	■	■	■	■	■	■	CP / 100% / 1 mos	Complete	\$224,942	\$171,382	\$167,088	\$53,560
Los Alamos Public Schools	P10-008	Los Alamos High School	■	■	■	■	■	■	■	C / 99% / 1 mos	TCO obtained on all phases. Final CofO expected in the next 10 days. Punch List under way. Owner occupying all phases. The district is utilizing CMAR project delivery method.	\$7,916,917	\$7,419,759	\$7,133,216	\$497,158
Los Alamos Public Schools	P11-013	Los Alamos Middle School	■	■	■	■	■	■	■	DD / 90% / mos	DD under way.	\$445,500	\$297,437	\$154,337	\$148,063
Los Alamos Public Schools	P11-014	Aspen Elementary	■	■	■	■	■	■	■	PD / 0% / 13 mos	DP's interviewed, Vigil & Associates selected by Building Committee. Awaiting Board Approval. District proceeding with RFP Qualifications Based delivery method.	\$264,000	\$0	\$0	\$264,000
Los Lunas Public Schools	P10-009	Bosque Farms Elementary	■	■	■	■	■	■	■	CP / 90% / 2 mos	The field has not been accepted by the owners yet. All other closeout items complete. Final closeout on hold until field is accepted by owners.	\$11,427,081	\$7,715,545	\$7,652,260	\$3,711,536
Los Lunas Public Schools	R10-020	Los Lunas ES	■	■	■	■	■	■	■	CP / 90% / 2 mos	In 11 month correction period.	\$620,163	\$533,227	\$533,451	\$86,936
Los Lunas Public Schools	P11-015	Los Lunas High School	■	■	■	■	■	■	■	DD / 70% / 4 mos	DD in progress.	\$2,400,000	\$2,398,472	\$812,602	\$1,528
Los Lunas Public Schools	R11-012	Desert View Elementary Roof	■	■	■	■	■	■	■	CP / 15% / 10 mos	In 11 month warranty period.	\$848,670	\$745,528	\$0	\$103,142
Los Lunas Public Schools	R12-009	Los Lunas Middle School Roof	■	■	■	■	■	■	■	DD / 100% / 1 mos	Out for qualifications based RFP.	\$380,606	\$27,640	\$1,534	\$352,966
Moriarty-Edgewood Schools	P09-020	Moriarty Middle School	■	■	■	■	■	■	■	C / 95% / 3 mos	Demolition of existing classroom building complete and Phase 2 in progress.	\$10,288,265	\$9,255,683	\$8,970,571	\$1,032,582
Mountainair Public Schools	R11-013	Mountainair High School Roof	■	■	■	■	■	■	■	SC / 100% / 1 mos	Construction complete.	\$149,482	\$133,894	\$0	\$15,588

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School District	Proj #	Project Name	ED	PD	DD	C	SC	CP	PO	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
New Mexico School for the Blind and Visually Impaired	C10-002	New Mexico School for the Blind and Visually Impaired								DD / 99% / 1 mos	The 100% construction documents were reviewed by the design team. However, a request for additional PSCOC funding was submitted for review and approval with a \$1,748,301 estimate attached from the design professional for both design and construction. The MOU will be amended and a new project schedule will be generated as soon as additional work at the Watkins Education Center is approved/disapproved. The design professional agreement and MOU will be amended as per the recent approval of additional funding including WEC. The revised 100% construction documents will be reviewed with the owner on 01-20-12.	\$4,664,495	\$618,450	\$185,558	\$4,046,045
New Mexico School for the Deaf	C10-001	New Mexico School for the Deaf								C / 55% / 21 mos	1.Dillon Hall construction work is ongoing. 2.The Dining Hall DCU work is completed. Contractor is working on close-out and punch list items. The Final Completion walk through is pending. 3.The roof repair project is completed. 4.The additional PSCOC funding was allocated to this project pushing the completion date farther.NMSD is in the process of issuing an RFP for the design professional for this additional work.	\$4,946,446	\$2,788,329	\$2,244,861	\$2,158,117
Penasco Independent Schools	R10-022	Penasco ES Library								/ % / mos	Project is completed. 11 month walk thru found no items needed repairs.	\$62,492	\$58,910	\$56,608	\$3,582
Penasco Independent Schools	R10-023	Penasco HS Vocational Building								/ % / mos	Project completed.	\$175,228	\$165,712	\$162,008	\$9,516
Penasco Independent Schools	P09-021	Penasco Junior High School								CP / 65% / 5 mos	1.The main project is completed. The final contractor's invoice has been paid. 2.The drainage work is completed.The final invoice is pending.	\$6,004,658	\$5,231,032	\$5,142,510	\$773,626
Penasco Independent Schools	R12-006	Penasco Elementary School Roof								SC / 30% / 1 mos	Roof replacement work is completed.	\$184,349	\$180,758	\$131,272	\$3,591
Portales Municipal Schools	P08-006	Steiner Elementary -consolidate w/Lindsey								CP / 100% / 1 mos	11 month walkthrough completed and warranty items identified to contractor. Contractor is verifying all punchlist items have been corrected. Close out meeting to be scheduled upon confirmation and verification.	\$12,434,781	\$12,208,603	\$12,042,383	\$226,178
Raton Public Schools	P09-022	Longfellow Elementary School								DD / 25% / 4 mos	Schematic design RASC ready to submit, pending resolution of district funding options and indication of construction phasing on plans. District bond election failed on 11/17/09. Tentatively planning for 2013 bond election. District received PSCOC award on 7/29/11, amending previous award to include Columbian ES. School board accepted selection committee recommendation for DP on 2/13/12.	\$1,154,166	\$513,438	\$203,530	\$640,728
Raton Public Schools	P08-023	Raton High School								CP / 100% / mos	Certificate of Final Completion issued on 01/14/11. Certificate of Final Completion for Paving project issued on 01/04/12.	\$4,917,039	\$4,906,933	\$4,894,198	\$10,106
Reserve Independent Schools	E11-001	Reserve Emergency Repairs								SC / 100% / 1 mos	Heater has been installed and working.	\$95,000	\$91,927	\$89,430	\$3,073
Rio Rancho Public Schools	R10-024	Mt. View MS								CP / 90% / 1 mos	In 11 month correction period.	\$272,197	\$225,988	\$225,988	\$46,209
Rio Rancho Public Schools	R12-010	Rio Ranch High School								DD / 15% / 3 mos	Architect working on design.PS&SD submitted; DD completion anticipated no later than mid March, to bid in April.	\$918,349	\$37,307	\$3,622	\$881,042
Rio Rancho Public Schools	R12-011	Puesta Del Sol Elementary School Roof								DD / 0% / 3 mos	Contract processed. PS & SD submitted; CDs to be submitted. Advertise for bid end of February.	\$946,900	\$33,553	\$14,705	\$913,347

PSCOC Project Status Report

2/20/2012






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	On Schedule
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







































































School District	Proj #	Project Name	ED	PD	DD	C	SC	CP	PO	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Rio Rancho Public Schools	P12-015	Colinas del Norte Elementary School								DD / 99% / 1 mos	RFP for construction- proposals due February 28th.	\$0	\$0	\$0	\$0
Rio Rancho Public Schools	P12-016	Vista Grande Elementary School								DD / 90% / 2 mos	DP working on drawings to submit to PSFA for review. CDs being reviewed by the district.	\$0	\$0	\$0	\$0
Roswell Independent Schools	P10-010	Missouri Avenue Elementary								C / 35% / 7 mos	1/20/2012--Steel erection & concrete slabs are complete; metal studs are 100% complete on 1st floor & 80% complete on 2nd floor; HVAC, fire sprinkler, electrical, HM door & window frames all continue; brick veneer is at 15%; roof subcontractor installed the mock-up & tear-off was conducted on 1/16, owners/DP/GC to meet & determine direction of roof next week	\$9,874,706	\$7,147,834	\$3,974,332	\$2,726,872
Roswell Independent Schools	P10-011	East Grand Plains Elementary								C / 35% / 15 mos	1/20/2012--Phase I classrooms/gang bathroom reno 99% complete, kids moved-in on 1/17, waiting on 2 aluminum door frames, 1 window unit, some glass panes & window shades; Kitchen/cafeteria 100% complete, waiting on T&P on Hood	\$5,647,708	\$5,145,415	\$3,138,313	\$502,293
Roswell Independent Schools	P10-012	Monterrey Elementary								C / 15% / 16 mos	1/20/2012--Phase I 6-classrms: Demolition complete, grinding/polishing of concrete floors complete; metal studs complete; sheetrock/tape/bed/texture complete; fire sprinkler going in; electrical & HVAC continues; HM doors complete; asbestos abatement on next phase completed over x-mass holiday;	\$4,482,227	\$4,355,647	\$558,732	\$126,580
Roswell Independent Schools	P10-013	Pecos Elementary								C / 25% / 15 mos	1/20/2012---Phase I-7 classrm reno/4 classrm addition & teacher prkg/parent drop-off: the 7 classrm reno is 99% complete--kids moving in on 1/23; 4 classrm addition is 40% complete--roofing, metal studs, HVAC, electrical, internal drains, HM doors & Windows all continue; teacher parking/parent drop-off is 20% complete, existg demo'd, earthwork in progress, utilities in place, complete by spring break 3/9	\$6,711,745	\$5,803,283	\$1,939,245	\$908,462
Roswell Independent Schools	R10-025	Mt. View MS								CP / 100% / 1 mos	Complete.	\$119,905	\$105,847	\$105,847	\$14,058
Roswell Independent Schools	P08-017	Sunset Elementary								CP / 30% / 8 mos	Contractor working to complete and submit all required closeout documents to the architect.	\$2,545,510	\$2,329,120	\$2,190,722	\$216,390
Roswell Independent Schools	P11-016	Valley View Elementary								DD / 10% / 10 mos	1/20/2012---continue to work on Programming, architect has been on site collecting data.	\$570,881	\$298,276	\$0	\$272,605
Roswell Independent Schools	P11-017	Berrendo Elementary								DD / 15% / 10 mos	1/20/2012---Programming 99% complete-in final review, DP to submit next week	\$711,387	\$356,645	\$34,877	\$354,742
Roswell Independent Schools	P11-018	Military Heights Elementary								DD / 15% / 10 mos	1/20/2012---Programming is at 95%, pre-reviewed by PSFA Planning, DP to be submit soon	\$533,652	\$269,052	\$0	\$264,600
Roswell Independent Schools	P11-019	El Capitan Elementary								DD / 10% / 11 mos	1/20/2012---Programming is 95% complete, DPto submit soon	\$1,221,818	\$457,129	\$60,201	\$764,689
Roswell Independent Schools	R12-012	Roswell High School Roof								PD / 95% / 1 mos	1/20/2012---Bids received. District taking recommendation to school board to award.	\$508,689	\$0	\$0	\$508,689
Roswell Independent Schools	R12-013	Nancy Lopez Elementary School Roof								PD / 99% / 1 mos	1/20/2012---Bids received. School board to make recommendation to award.	\$460,800	\$0	\$0	\$460,800

PSCOC Project Status Report

2/20/2012






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School District	Proj #	Project Name	ED	PD	DD	C	SC	CP	PO	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Ruidoso Municipal Schools	P08-024	Nob Hill Elementary								DD / 20% / mos	District has stopped work on design pending review of master plan and re-establishing priorities. NMSPFA requested an update via electronic mail on 07-22-11 and received the following response from the District on 09-14-11: "We have halted plans on the project. We plan to work on the design of this project in 2013"	\$52,949	\$52,949	\$51,753	\$0
Ruidoso Municipal Schools	P06-029	Ruidoso Middle School								CP / 99% / 1 mos	Final payment application was submitted for processing on 08-24-11. Forensic geotechnical investigation is ongoing to determine as-built conditions of the foundations and over excavation limits. Excavation of perimeter footings by the general contractor is scheduled for 11-19-11.	\$8,729,758	\$8,328,310	\$8,472,045	\$196,248
Santa Rosa Consolidated Schools	P12-010	Rita Marquez Elementary / Anton Chico Elementary								ED / 100% / mos	MOU complete. EdSpec complete. RFP for architectural services in progress.	\$462,000	\$0	\$0	\$462,000
Socorro Consolidated Schools	P09-023	Cottonwood Valley Charter School								CP / 40% / 5 mos	Project is complete.	\$862,000	\$862,000	\$858,959	\$0
Socorro Consolidated Schools	R11-014	Socorro High School Roof								SC / 100% / 1 mos	Construction complete.	\$127,733	\$100,204	\$0	\$27,529
Socorro Consolidated Schools	P12-011	San Antonio Elementary School								ED / 10% / 2 mos	Ed spec consultant has Scheduled committee meetings in January.	\$244,550	\$26,308	\$0	\$218,242
Taos Municipal Schools	R10-030	Ranchos de Taos ES								SC / 100% / 1 mos		\$0	\$0	\$0	\$0
Texico Municipal Schools	P10-014	Texico Combined School								CP / 35% / 7 mos	Close out meeting held, close out documents verified and received by the owners.	\$3,814,103	\$3,676,556	\$3,615,043	\$137,547
Truth or Consequences Municipal Schools	P08-022	Arrey Elementary								CP / 5% / 10 mos	New 10 classroom addition and remodel of existing school is completed. Waste water system is complete.	\$2,552,791	\$1,966,506	\$1,953,951	\$586,285
Truth or Consequences Municipal Schools	P12-012	Truth or Consequences Elementary School								ED / 99% / 1 mos	Ed spec is complete T or C will approve in January Board meeting.	\$499,562	\$13,529	\$13,529	\$486,033
Tucumcari Public Schools	P08-018	Tucumcari High School								C / 70% / 2 mos	HS Phase 1 - Complete. Mesa kitchen remodel complete. Phase 2 in punch list phase. Phase 3 is under construction, 75% complete.	\$20,142,300	\$16,441,189	\$15,946,098	\$3,701,111
Tularosa Municipal Schools	R10-031	Tularosa MS Gym								CP / 95% / 1 mos	The final payment application to the general contractor was submitted for processing on 10-28-11. The 11 month walk through will be on January 19, 2012.	\$33,490	\$32,368	\$27,139	\$1,122
Tularosa Municipal Schools	P07-018	Tularosa High School								CP / 99% / 1 mos	Final punch list items are being completed. Closeout documents are being reviewed by the design professional. Work is complete for the change order to install helical piers at the vocational/agricultural building. Test and balance will continue once the mechanical contractor addresses all items on PAC issues log. NMPSFA is working with the District to administer the 3 year maintenance agreement. The 11 month inspection was performed on 01-09-12. Change orders are expected for the 3 year maintenance agreement and tax rate increase.	\$15,389,408	\$13,664,809	\$13,485,662	\$1,724,599
Wagon Mound Public Schools	E10-001	Wagon Mound High								/ 100% / mos	Boiler replacement complete, district has fully repaid advance funding.	\$50,000	\$0	\$45,849	\$50,000
West Las Vegas Public Schools	R10-032	West Las Vegas MS								CP / 70% / 4 mos	Certificate of Final Completion issued on 06/13/11.	\$175,991	\$171,716	\$171,253	\$4,275

PSCOC Project Status Report

2/20/2012

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School District	Proj #	Project Name	ED	PD	DD	C	SC	CP	PO	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
West Las Vegas Public Schools	P07-019	Don Cecilio Martinez Elementary								CP / 100% / mos	Certificate of Final Completion issued on 01/18/11.	\$1,856,224	\$1,509,919	\$1,450,176	\$346,305
West Las Vegas Public Schools	R12-014	Tony Serna Jr. Elementary School Roof								C / 5% / 4 mos	FMP approved by PSFA on 10/20/11. DP Agreement approved on 10/31/11, design work start delayed by lack of approved FMP. RFP for Construction of roofing underway, proposals due on 2/28/12.	\$253,002	\$18,478	\$505	\$234,524
West Las Vegas Public Schools	P12-013	WLV Family Partnership Middle-High School								ED / 95% / 1 mos	Draft Ed Spec submitted to PSFA & District for review on 1/27/12, final version should be complete in March. Design Professional Agreement will follow completion of Ed Specs.	\$0	\$0	\$0	\$0
West Las Vegas Public Schools	P12-014	Union Elementary School								DD / 20% / 3 mos	FMP approved by PSFA on 10/20/11. DP Agreement submitted for PSFA review/approval on 11/08/11, design work start delayed by lack of approved FMP. Programming nearing completion. DP & District met with PSFA staff on 2/10/12 to discuss project options and need for revised award language.	\$0	\$0	\$0	\$0
Zuni Public Schools	E09-003	Zuni High School								CP / 100% / mos	Construction is complete. Closeout documents are complete.	\$1,784,279	\$1,784,279	\$1,774,478	\$0
Zuni Public Schools	R11-015	Zuni High School Roof								CP / 5% / 11 mos	Roof construction is complete.	\$1,576,479	\$1,480,926	\$0	\$95,554
												\$618,663,388	\$502,257,750	\$401,065,592	\$115,960,438
































































PSCOC Project Status Report

Behind Schedule

2/20/2012

	Non Applicable
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School District	Proj #	Project Name	ED	PD	DD	C	SC	CP	PO	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Alamogordo Public Schools	P11-002	Yucca Elementary (New)								PD / 95% / 1 mos	The MOU schedule was revised to account for a delay in issuing the RFP for design professional services. Design professional interviews took place on 02-16-12 and a tentative selection was made. The tentative selection will go to the School Board for approval on 03-18-12. Design for this project is expected to be completed by August 2012. Construction for this project is expected to begin in January 2013 and end in January 2014.	\$720,563	\$0	\$0	\$720,563
Albuquerque Public Schools	P12-002	McKinley Middle School								DD / 0% / 10 mos	Science classrooms renovation design 100% complete. General classrooms addition needs to have an architect selected for design. RFP for design delayed 3 months by APS due to budget reconciliation.	\$430,982	\$0	\$0	\$430,982
Central Consolidated Schools	P09-011	Natanni Nez Elementary School								DD / 75% / 2 mos	PSCOC has approved funding transfer from Nataani Nez ES to Mesa ES, Nizhoni ES, Eva B. Stokely ES for design to accommodate the transfer of students. Design work to be completed by February, 2012 for the first phase with construction to start in the summer of 2012 for the first phase of this project, the roofing and some ancillary work at Nizhoni ES. The balance to be completed by August, 2013.	\$478,360	\$337,581	\$22,852	\$140,779
Clovis Municipal Schools	P09-014	James Bickley Elementary School								DD / 40% / 7 mos	Schematic Design approved. Progressing with design development documents.	\$587,782	\$587,782	\$243,455	\$0
Deming Public Schools	P07-005	Deming High School								PD / 0% / 22 mos	Deming has put out a request for proposal for a FMP with a emphasis on the high school. An RFP for Design services will be initiated soon. Te district is going to attend the next PSCOC meeting to discuss their plans.	\$2,700,000	\$16,283	\$16,283	\$2,683,717
Espanola Public Schools	P06-012	Alcalde Elementary School								DD / 95% / 1 mos	PSCOC reverted the balance of the award "due to the failure of the district to meet the conditions of the award and delays to the project..." DD package was submitted to PSFA for review on January 17, 2012. The Bid Documents are nearly completed. The district decided to issue an RFP for construction and select the General Contractor based on qualifications and the price. The RFP is scheduled to be issued on February 24, 2012.	\$438,051	\$438,051	\$70,149	\$0
Espanola Public Schools	P12-006	Velarde Elementary School								PD / 99% / 1 mos	The DP contract is pending PSFA approval. Due to the late procurement of design professional services, we were not able to meet the original MOU schedule. The district submitted a letter to PSFA asking to revise the original MOU schedule.	\$0	\$0	\$0	\$0
Gadsden Independent Schools	P08-014	Berino Elementary (existing)								C / 75% / 1 mos	This project allows 460 calendar days. Therefore, substantial completion date by original contract is February 22, 2012. New addition was occupied on August 3, 2011. Renovation work continues in the existing building. Site work is ongoing. A change order is expected to increase the contract time by 154 calendar days at no cost due to several change orders, weather days, and owner requested construction phasing changes. The new substantial completion date is expected to be late July 2012.	\$11,289,571	\$6,518,818	\$4,882,822	\$4,770,753
Gadsden Independent Schools	R12-002	Chaparral Elementary School Roof								DD / 100% / mos	Bid opening was held on 12-07-11 and the apparent low bidder is CD General Contracting. The notice of award was signed on 01-11-12. GC contract was approved by NMPSFA on 02-08-12. A pre-construction meeting is scheduled for 02-24-12 from 10:30 a.m. to 11:30 a.m.	\$721,522	\$491,818	\$1,050	\$229,704
































































PSCOC Project Status Report

Behind Schedule

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Gadsden Independent Schools	R12-003	Sunland Park Elementary School Roof								DD / 100% / mos	MOU was signed on 06-20-11. The design professional agreement was submitted by the architect for review and approval on 09-16-11. Benchmark was given a purchase order for design review last week. Revised budget was submitted as requested by the NMSPFA Albuquerque office. Bid opening was held on 12-07-11 and the apparent low bidder is CD General Contracting. The notice of award was signed on 01-11-12. GC contract was approved by NMPSFA on 02-08-12. A pre-construction meeting is scheduled for 02-24-12 from 10:30 a.m. to 11:30 a.m.	\$28,800	\$28,800	\$766	\$0
Gadsden Independent Schools	R12-004	Desert View Elementary School Roof								DD / 100% / mos	MOU was signed on 06-20-11. The design professional agreement was submitted by the architect for review and approval on 09-16-11. Benchmark was given a purchase order for design review last week. Revised budget was submitted as requested by the NMSPFA Albuquerque office. Bid opening was held on 12-07-11 and the apparent low bidder is CD General Contracting. The notice of award was signed on 01-11-12. GC contract was approved by NMPSFA on 02-08-12. A pre-construction meeting is scheduled for 02-24-12 from 10:30 a.m. to 11:30 a.m.	\$28,800	\$28,800	\$776	\$0
Gadsden Independent Schools	R12-005	Riverside Elementary School Roof								DD / 100% / mos	MOU was signed on 06-20-11. The design professional agreement was submitted by the architect for review and approval on 09-16-11. Benchmark was given a purchase order for design review last week. Revised budget was submitted as requested by the NMSPFA Albuquerque office. Bid opening was held on 12-07-11 and the apparent low bidder is CD General Contracting. The notice of award was signed on 01-11-12. GC contract was approved by NMPSFA on 02-08-12. A pre-construction meeting is scheduled for 02-24-12 from 10:30 a.m. to 11:30 a.m.	\$28,800	\$28,800	\$766	\$0
Gallup-McKinley County Public Schools	R11-009	Tohatchi High School Roof								C / 75% / 2 mos	75% of roof is construction is completed. Due to serve weather during the month of Dec. the contractor has experienced delays. As according to contract, the contractor has gathered historic data and will be submitting for weather delays. Construction is scheduled to be completed in March.	\$1,914,867	\$1,333,095	\$0	\$581,772
Penasco Independent Schools	R12-006	Penasco Elementary School Roof								SC / 30% / 1 mos	Roof replacement work is completed.	\$184,349	\$180,758	\$131,272	\$3,591
Raton Public Schools	P09-022	Longfellow Elementary School								DD / 25% / 4 mos	Schematic design RASC ready to submit, pending resolution of district funding options and indication of construction phasing on plans. District bond election failed on 11/17/09. Tentatively planning for 2013 bond election. District received PSCOC award on 7/29/11, amending previous award to include Columbian ES. School board accepted selection committee recommendation for DP on 2/13/12.	\$1,154,166	\$513,438	\$203,530	\$640,728
Rio Rancho Public Schools	R12-010	Rio Ranch High School								DD / 15% / 3 mos	Architect working on design.PS&SD submitted; DD completion anticipated no later than mid March, to bid in April.	\$918,349	\$37,307	\$3,622	\$881,042
Rio Rancho Public Schools	R12-011	Puesta Del Sol Elementary School Roof								DD / 0% / 3 mos	Contract processed. PS & SD submitted; CDs to be submitted. Advertise for bid end of February.	\$946,900	\$33,553	\$14,705	\$913,347
West Las Vegas Public Schools	P12-014	Union Elementary School								DD / 20% / 3 mos	FMP approved by PSFA on 10/20/11. DP Agreement submitted for PSFA review/approval on 11/08/11, design work start delayed by lack of approved FMP. Programming nearing completion. DP & District met with PSFA staff on 2/10/12 to discuss project options and need for revised award language.	\$0	\$0	\$0	\$0

PSCOC Project Status Report

Behind Schedule

2/20/2012

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												\$22,571,862	\$10,574,883	\$5,592,051	\$11,996,979

Master Plan

PSCOC Project Status Report








	On Schedule
	Behind Schedule
	Behind Schedule, No Progress
	Rejected / Funds Reverted

P1-IPOR : Project organization, schedule of meetings, kick off meetings, steering committee assem
P1-2CFA : Complete facility assessments/evaluatio
P1-3CFU : Complete FAD update submitted to FAD Manag
P2-IFCD : Facility FAD drawings complet
P2-2CUS : Complete utilization spreadsheets(s)/enrollment data, charts and tabl
P3-IPMP : Prepare Master Pla
P3-2BAP : Board Approval
P4-IPAP : PSFA Approval



















\$1,209,832	\$542,272	\$131,522	\$99,293
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School District	Proj #	Project Name	Phase 1	Phase 2	Phase 3	Phase 4	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Albuquerque Public Schools	M10-004	South Valley Preparatory Charter Master Plan Award					P3-1PMP / 40% / 1 mos	Wilson and Co. (11-02-11) contractor reported 25% complete, (12-08-11) anticipated to be complete in Jan. 2012 (01-05-12) Final draft will be complete end of January. (02-15-12) Wilson and Co. had to push all their meeting dates back and should complete plan by end of March 2012.	\$17,014	\$17,014	\$0	\$0
Albuquerque Public Schools	M11-002	ACE Leadership High School Master Plan Award					P1-2CFA / 90% / 1 mos	Dekker -Benjamin Gardner, project split into two contracts Dekker- FMP and SMPC-Ed Spec's) (08-16-11) Contracts on hold due to the JPA was not submitted until August 16, (10-19-11) Last night PSFA attended a community meeting anticipated completion is end of December 2011. (12-01-11) will have final draft submitted to PSFA by Dec. 16th. (01-05-12) submitted final draft to PSFA on Dec. 16, 2011, finished review and document is incomplete, Ben of Dekker said he would have it completed by the end of Jan. 2012. (02-15-12) FMP portion final draft on Feb. 24 and going to the board for approval on Feb. 27th. I have a call into Jennifer F. at SMPC.	\$15,088	\$15,088	\$0	\$0
Albuquerque Public Schools	M12-015	Academy of Trades & Technology Master Plan Award					/ 0% / 10 mos	Received acceptance letter on Jan. 9, 2012 (01-25-12) (02-16-12) Arlene called and said the board is trying to find funds to pay for their portion of project and will call me within a week.	\$2,993	\$0	\$0	\$0
Albuquerque Public Schools	M12-017	Cottonwood Classical Preparatory School					/ 0% / 10 mos	Receivd acceptance letter 12/2/2011;School signed JPA. (02-16-12) John Friedman contractor working on signing contracts now.	\$12,925	\$0	\$0	\$0
Albuquerque Public Schools	M12-018	North Valley Academy					/ 0% / 10 mos	Received acceptance letter on Jan. 09, 2012. (01-25-12) (02-16-12) I have left two messages for Jerald Snider #998-0501.	\$11,770	\$0	\$0	\$0
Animas Public Schools	M11-001	Master Plan Award					P3-2BAP / 95% / 1 mos	District has issued a RFP, under a joint RFP process with Reserve and Cobre School districts.District going out for RFP 2nd week of January 2011 for new FMP.Planning and More has been selected as the contractor and is preparing the proposal to begin the contrac. Contract still not signed but in process (3-31-11) The RFP is due back at the end of February and the Committee is expected to make a decision to hire a vendor on March 10, 2011. District is working on the contract and is expected to forward it to PSFA in early June 2011 (5-31-11). PSFA has approved the contract and the contractor is conducting the initial meetings with the District this week of July 18th. These will be the first meetings that the contractor will hold in the District. In addition, the contractor will begin assessments of all district facilities for the plan the week of July 18th (7/15/11). Contractor has begun 2nd round of community meetings and has assessed the facilities and have started working on the FAD updates (8/17/11). The plan is currently in the plan preparation stage with the contractors working on the plan document and the anticipated completion date to be December (10/17/11). December review and board adoption anticipated (12/5/11). Plan is in final production and Board review. Plan is at 80% meaning that PSFA will hold remaining funds until staff reviews and approves document (12/28/11). District is reviewing capital priorities list. Contractor has submitted preliminary sections for PSFA review and staff has provided feedback on Sections 1 and 2 of the plan Anticipated completion in March. Plan is on schedule (2/15/12).	\$21,482	\$18,042	\$0	\$3,440

School District	Proj #	Project Name	Phase 1	Phase 2	Phase 3	Phase 4	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Aztec Municipal Schools	M11-005	Master Plan Award					P3-2BAP / 100% / 1 mos	Greer: (10-19-11) School Board approval on Sept. 8, submission of plan to PSFA will be on Nov. 7th, 2011. (11-30-11) (12-02-11) Greer will submit to PSFA by Dec. 9th, 2011. (01-03-12) Will submit by Jan. 30th 2012, updating FAD and producing final. (02-16-12) Greer will provide plan by Feb. 29th.	\$4,855	\$4,855	\$0	\$0
Belen Consolidated Schools	M11-006	Master Plan Award					P3-1PMP / 99% / 1 mos	Contract approved on 03-07-11(Wilson and Co.) (7-18-11) Anticipated completion date Dec 2011. (08-16-11) We had a meeting with planner and district. (10-19-11) (12-02-11) Final draft end of December 2011. (12-08-11) FMP Steering comm. Reviewed and approved draft on Dec. 6th. Final draft submitted to school brd. On December 13th. If approved will submit to PSFA. (01-05-12) The steering committee reviewed and approved draft and approach to capital plan on Dec. 6. Final draft was submitted to school board on Dec. 13. The board wanted to relook at the FAD rankings of two elementary schools and tabled action on the FMP until more consulting with RM and contractor at the January 10, 2012 board meeting. Should submit to PSFA after Jan. 10. (01-25-12) Submitted on Jan. 6th, 2012, PSFA has reviewed but not approved due to data needed. (02-16-12) Board approved FMP Feb. 15, 2012 and will provide final to PSFA by Feb. 24th.	\$56,110	\$56,110	\$0	\$0
Bernalillo Public Schools	M12-001	Master Plan Award					/ 0% / 10 mos	Received Acceptance letter on 12/08/12 (01-25-12) (02-15-12) Greer Stafford is completing contract.	\$28,504	\$0	\$0	\$0
Bernalillo Public Schools	M12-019	Village Academy Charter School					/ 0% / 1 mos	(01-26-12) Received Rejection letter on Jan. 26, 2012,	\$10,340	\$0	\$0	\$0
Capitan Municipal Schools	M11-007	Master Plan Award					P3-1PMP / 75% / 3 mos	On schedule for October 2011 completion schedule. District will be developing priorities first week of August 2011 (7/15/11). District is in the process of analyzing priorities and contractor reports that they want to take their time in review since the project is ahead of schedule. Contractor anticipates a February 2012 completion (8/18/11). During the planning process, District and contractor concluded that the District needs a drainage study for its campus in order to determine capital priorities. District inquired of PSFA staff as to whether PSCOC would participate in the cost of the drainage study. PSFA asked the contractor to provide a cost estimate for the study before discussing this request (10/17/11). PSFA has not received the cost estimate for the drainage study discussed in October. The Contractor has completed additional tasks (12/5/11). District still considering drainage study (12/28/11). Plan is on hold while the District completes a drainage study, which will impact the plan's capital priorities list (2/16/12).	\$2,946	\$0	\$0	\$2,946
Cimarron Public Schools	M12-002	Master Plan Award					/ 0% / 1 mos	(01-26-12) District sent rejection letter.	\$2,696	\$0	\$0	\$0
Clovis Municipal Schools	M12-003	Master Plan Award					P1-1POR / 0% / 12 mos	Acceptance letter received 12/16/11. PSFA master planning staff reviewed contract on 2/14/12 and approved it. Submitted signed contract to Cassandra Cano on 2/14/12 to generate PSFA purchase order (2/16/12).	\$96,527	\$0	\$0	\$0

School District	Proj #	Project Name	Phase 1	Phase 2	Phase 3	Phase 4	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Cobre Consolidated Schools	M11-008	Master Plan Award		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	P3-2BAP / 90% / 1 mos	RFP has been issued, under a joint RFP with Reserve and Animas Districts. The RFP is due the last week of February and Committee will make their decision on March 10, 2011. Committee selected Planning and More for the project. Contractor is currently working on the RFP in order to get the contract process started (3-31-11). District is working on the contract and intends on forwarding it to PSFA in early June for PSFA approval (5-31-11). Contractor is holding initial meetings with the district the week of July 18th. These will be the first meetings with the District for the FMP. In addition, the contractor will begin assessment of the district's facilities for the plan the week of July 18th 2011 (7/15/11). Contractor has begun second round of community meetings and has completed the facility assessments. Contractor is in the process of updating the FAD information (8/17/11). The plan is currently in the plan preparation phase with the contractor working on the plan document with December 2011 completion anticipated (10/17/11). Plan is still on schedule for December completion and PSFA staff and Board review and approval (12/5/11). Plan is under Board review and final production. Plan is at 80% so PSFA will hold additional payments until staff has reviewed and approved final document (12/28/11). District is currently reviewing capital priorities list with the vendor. The vendor has submitted draft sections 1 and 2 to PSFA staff for preliminary review and staff has provided comment. Vendor expects to deliver final plan on schedule in March 2012 (2/15/12).	\$27,189	\$26,449	\$0	\$740
Cuba Independent Schools	M12-004	Master Plan Award		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	/ 0% / 10 mos	Received acceptance letter on Dec. 22 (01-25-12) Soleil West contractor going to the brd tonight to approve contact.	\$32,847	\$0	\$0	\$0
Deming Public Schools	M12-005	Master Plan Award		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	P1-1POR / 0% / 12 mos	Acceptance letter received 12/15/11. District reviewed RFPS on Friday, February 10th, 2012.	\$61,519	\$0	\$0	\$0
Dexter Consolidated Schools	M07-008	Master Plan Award		N/A	N/A	<input type="checkbox"/>	P4-1PAP / 100% / 1 mos	Plan on target for August 2011 completion. District has made final review and will return the document for editing to Greer Stafford 3rd week of July 2011 (7/15/11). Contractor reports that the plan is 95% complete and the District is scheduled to adopt the plan in September. PSFA staff has not reviewed the plan (8/17/11). District is still in review process and the School Board expects to consider the plan in early November. PSFA review will be at the same time (10/18/11). Contractor reports that the plan is 100% complete and waiting on the school board approval (12/5/11). District reviewing draft plan late December for January adoption. Contractor intends to deliver plan to PSFA by 2nd week of January (12/28/11). Board approved on January 11th 2012. Plan in final production with February delivery anticipated (2/15/28).	\$6,800	\$6,800	\$3,634	\$0
Espanola Public Schools	M12-006	Master Plan Award		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	/ 0% / 10 mos	Received acceptance letter on Dec. 12 (01-25-12) (02-16-12) The District is currently reviewing proposals.	\$62,268	\$0	\$0	\$0
Estancia Municipal Schools	M11-009	Master Plan Award			<input type="checkbox"/>	<input type="checkbox"/>	P1-2CFA / 50% / 4 mos	Contract approved on 03-04-11 (Greer) Anticipated completion date January 2012. (7-15-11) Started assessment of facilities and schedule Steering committee meetings. (08-16-11) District scheduled to adopt in Feb. 2012. (10-19-11) Working on schedule with District. (11-30-11) (12-02-11) First steering com. Dec. 15th. (01-03-12) Draft FMP due in June 2012. (02-07-12) attended 2nd meeting on Feb 6th. FMP is to be adopted on June 12th. (02-15-12) Plan is moving forward.	\$27,974	\$26,229	\$0	\$1,745

School District	Proj #	Project Name	Phase 1	Phase 2	Phase 3	Phase 4	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Grants-Cibola County Schools	M10-007	Master Plan Award					P3-1PMP / 95% / 1 mos	Submitted signed contract 10/26/2010 (ARC) (10-19-11) The Supt. Has still not fully recovered from surgery. The facilities Director position has been filled but we are working through the business manager to get the plan finalized. The plan should be completed by the end of November.(12-02-11) Anticipated completion end of Dec. (12-03-12) ARC was reassured by the District that they are working to complete their final review of plan ASAP. (02-15-12) the FMP is 95% complete, ARC was assured by the district that it is working to complete the plan as soon as possible. The district just acquired the assets of the districts transportation contractor which went out of business. ARC is updating the district's capital plan to include a bus maintenance and storage facility. The RM and I have a call in to the district to resolve any issues.	\$73,243	\$71,766	\$55,655	\$1,477
Hobbs Municipal Schools	M12-007	Master Plan Award					/ 0% / 12 mos	Acceptance letter received on 1/3/12. District is scheduling Request for Proposals submission (2/16/12).	\$71,324	\$0	\$0	\$0
Jemez Mountain Public Schools	M11-011	Master Plan Award					P3-1PMP / 99% / 1 mos	ARC is contractor. (11-30-11) The District set preliminary capital priorities. Board meeting Dec. 2 to approve final priorities and FMP complete by mid Dec. (12-02-11) Compete FMP by Dec. 2011. (01-03-12) ARC has been assured by the District that they are reviewing and completing final plan ASAP. (02-15-12) Completing final doc. Going to sch. Board on Feb. 21 for adoption.	\$2,050	\$2,050	\$0	\$0
Las Cruces Public Schools	M12-016	Alma d'arte Charter High School Master Plan Award					/ 0% / 12 mos	Acceptance letter received on 12/16/11. School is currently working on contract with vendor (2/16/12).	\$13,266	\$0	\$0	\$0
Los Lunas Public Schools	M10-008	Master Plan Award					P3-2BAP / 99% / 1 mos	(11-30-11) School board approved FMP on Nov. 8th, (12-02-11) Greer is completing final doc to submit to PSFA for approval next early Dec. 2011. (01-03-12) Will delivery final by Jan. 30, 2012, working on updating FAD...(01-25-12) Submitted FMP, PSFA has not approved because need updated FAD reports and minor other data. (02-15-12) Received most of the data request, but waiting on a few more items form planner to complete, Greer said they will have the info by Feb. 29th.	\$64,515	\$64,515	\$39,824	\$0
Loving Municipal Schools	M12-008	Master Plan Award					/ 0% / 12 mos	Acceptance letter received on 12/15/12. Vendor reports that they are signing contracts with the District and anticipates June 2012 completion (2/16/12).	\$6,859	\$0	\$0	\$0
Mesa Vista Consolidated Schools	M11-013	Master Plan Award					/ 35% / 1 mos	(ARC) (11-30-11) The Superintendent has left district so no movement on plan. (12-01-11) The school board approved contract on Nov. 30th with ARC. (01-03-12) PSFA has reviewed the contract in Dec. 2011, but have not approved due that the District does not have a signed JPA on file and ARC is planning to have final draft for board review in late Feb. 2012. (02-15-12) on hold due to MOU signature needed, as soon as signed the contracts can be approved by PSFA. Planner had hoped to complete in late April.	\$15,465	\$0	\$0	\$15,465
Mora Independent Schools	M11-014	Master Plan Award					P1-1POR / 25% / 3 mos	Greer (08-16-11) Anticipated completion date now is March 2012. (10-19-11) Working on schedule with District. (11-30-11) Completed schedule. 12-02-11 Anticipated completion March 2012. (01-03-12) will have schedule January 12. (02-15-12) Plan has not moved forward since last month.	\$21,289	\$21,289	\$0	\$0
NMSBVI	M12-009	Master Plan Award					/ 5% / 12 mos	Acceptance letter received on 12/15/2011. School has signed contracts and has held initial FMP meeting on February 10th, 2012 (2/16/12).	\$46,135	\$46,135	\$0	\$0
NMSD	M12-010	Master Plan Award					/ 0% / 10 mos	PSFA approved contract on Dec. 23, 2012. Greer Stafford Planner. (02-15-12) They have scheduled their meeting dates.	\$56,761	\$52,633	\$0	\$0

School District	Proj #	Project Name	Phase 1	Phase 2	Phase 3	Phase 4	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Pecos Independent Schools	M10-009	Master Plan Award					P3-1PMP / 90% / 1 mos	(11-30-11) The superintendent has resigned. (12-02-11) ARC is working on contacting the Interim Superintendent to get the FMP completed. (1-01-03-12) The District has a new superintendent and ARC is working with new superintendent to complete plan. (2-15-12) FMP is 90% complete. The new Interim Superintendent has been engaged. The Interim Superintendent and the Board are committed to finalization of the plan in March, 2012. The district is engaged in establishing a capital program and hiring a financial advisor.	\$19,637	\$18,312	\$13,440	\$1,325
Portales Municipal Schools	M12-011	Master Plan Award					P1-1POR / 0% / 12 mos	Acceptance letter received on 12/15/11. RM reports that he is working with the District to finalize the contract in order to submit it for PSFA review (2/16/12).	\$43,765	\$0	\$0	\$0
Quemado Independent Schools	M07-022	Master Plan Award		N/A	N/A		P3-2BAP / 99% / 1 mos	On target for August 2011 Completion. District is reviewing final document and will provide comments and markups back to contractor for final editing before submitting to PSFA (7/15/11). Contractor reports that the plan is 85% complete and the District is scheduled to adopt the plan in October 2011 (8/17/11). Plan is in production stage and Board expects to review it and approve in on December. (12/5/11). Plan is still in Board review with January 2012 adoption anticipated (12/28/11). Plan is still in Board review with anticipated completion in February 2012 (2/15/12).	\$17,635	\$17,635	\$8,817	\$0
Raton Public Schools	M12-012	Master Plan Award					/ 0% / 10 mos	Received acceptance letter on Dec. 13, 2011 (01-25-12) (02-16-12) RM mailed contracts to PSFA on Feb. 15, 2012.	\$33,964	\$0	\$0	\$0
Reserve Independent Schools	M11-015	Master Plan Award					P3-2BAP / 90% / 1 mos	District will be going out for RFP second week of January 2011 for February vendor selection. Planning and More has been selected as the contractor and is currently preparing the RFP in order to get contract process started. Contract behind schedule since it has not been signed but selection process happened after March 1st (3-31-11). The District has forwarded the contract to PSFA, which has reviewed it and approved it. Plan process should be underway (5-31-11). The contractor is currently working on initial meetings with the District for the FMP the week of July 18th 2011. These will be the first meetings that the contractor has with the District regarding the Plan. In addition, the contractor will begin building assessments the week of July 18th, 2011 as well (7/15/11). Contractor has begun 2nd round of community meetings and has completed building assessments. Contractor is beginning FAD updates (8/17/11). Plan is currently in the plan preparation stage of the project with a December 2011 completion anticipated (10/17/11). December completion still anticipated including PSFA staff review and Board review and approval (12/5/11). Plan is in Board review and final production. Plan is at 80% meaning that PSFA staff will hold remaining funds until staf has reviewed and approved the plan with January 2012 completion being anticipated (12/28/11). District is currently reviewing capital priorities. Vendor has submitted preliminary draft sections 1 and 2 to PSFA for review and staff has provided comment. Vendor expects to deliver final plan on schedule to PSFA in March 2012 (2/15/12).	\$10,070	\$7,584	\$0	\$2,486

School District	Proj #	Project Name	Phase 1	Phase 2	Phase 3	Phase 4	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Silver Consolidated Schools	M11-016	Aldo Leopold High Master Plan Award					P3-2BAP / 95% / 1 mos	School has issued RFP and has sent it to the master plan vendors on the distribution list. RM is working with school with school on selecting vendor, which may be the same vendor working on the Cobre/Reserve/Animas vendor - Planning and More (3-31-11). School is negotiating contract and should forward it to PSFA for review in early June 2011 (5-31-11). PSFA has approved the contract and contractor will hold its first meetings with the District the week of July 18th 2011. The contractor will also begin its assessment of the schools facilities the week of July 18th, 2011 (7/15/11). Contractor is beginning second round of community meetings and has completed facility assessments. Contractor is ready to begin updating the FAD data (8/17/11). Contractor is completing facility inventory, utilization, and other pertinent data for January 2012 completion (10/17/11). Contractor has began preparing facility master plan document with January 2012 completion date targeted including PSFA staff review and Board review and adoption (12/5/11). Plan is currently in Board review and final production. Since plan is at 80% PSFA will hold remaining funds until it has reviewed and approved the Plan (12/28/11). School is currently reviewing capital priorities list. Vendor has submitted preliminary draft sections 1 and 2 to PSFA staff and staff has provided comment. Vendor is currently on schedule with the plan and anticipates delivering final document in March 2012 (2/15/12).	\$16,873	\$13,292	\$0	\$3,581
Socorro Consolidated Schools	M12-013	Master Plan Award					/ 0% / 12 mos	Acceptance letter received on 12/16/11. RM has submitted contract to the District for signing (2/16/12).	\$40,613	\$0	\$0	\$0
State Charter School	M09-010	School of Dreams Charter Master Plan Award					P3-1PMP / 95% / 1 mos	Wilson and Co. District adopted plan on September 28, 2010, but as we reviewed plan there was some need information that we are currently waiting on. Planner sent a draft on 05-24-11, but not complete. (7-18-11) Wilson has lost their planner, but said the plan will be complete in August 2011. (08-16-11) Wilson has new planner to complete the plan. (10-19-11) final draft end of October. (11-02-11) provided draft to principal Mike Ogas for his review and comment. (12-02-11) I spoke to Mike (principle) and Wilson to make this high priority to complete this plan this month. (01-05-12) They need to contact Mr. Ogas, principal, and get his comments on the final draft FMP as well have him reissue a purchase order. (2-15-12) I called Mr. Ogas today he said he will make this his top priority to complete plan.	\$24,781	\$0	\$0	\$24,781
State Charter School	M10-001	School of Excellence Charter Master Plan Award					P3-2BAP / 100% / 1 mos	(Lee Galmelsky) (10-19-11) Second community meeting was Oct. 12th with anticipated completion date Dec. 2011 (12-02-11)approaching 50 % completion today, and plan to be 100 % before 25 dec. 2011. (01-03-12) PSFA has final document in review. (01-05-12) sent email of needed revisions and data to contractor. (01-25-12) Planner reported he should resubmit by Jan. 31, 2012. (02-02-12) Planner anticipated completion date Feb. 10, 2012. (02-15-12) Should be completed by Monday, Feb. 20, 2012.	\$17,014	\$12,690	\$10,152	\$4,324
Tucumcari Public Schools	M12-014	Master Plan Award					/ 0% / 10 mos	Received acceptance letter on Dec. 16, 2011. (01-25-12) (02-16-12) Reviewing final proposals and hopefully sign a contract this week with DeJong.	\$31,959	\$0	\$0	\$0

<i>School District</i>	<i>Proj #</i>	<i>Project Name</i>	<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Project Status</i>	<i>Manager Report</i>	<i>TOTAL</i>	<i>Committed</i>	<i>Expended</i>	<i>Balance</i>
Tularosa Municipal Schools	M09-006	Master Plan Award		N/A	N/A		P3-2BAP / 99% / 1 mos	Pending determination of final capital priorities by administration and board (6-10-11). On 7/18/11, ARC reported back that the plan has been 98% complete for a year and the District has not moved on the Plan and has not supplied the capital priorities list to the District. ARC is unsure of when the District wants to have the plan complete and they consider this issue to be in the District's court. ARC will need to update the enrollment projections and then take a month to complete the final document (7/18/11). District is still reviewing priorities. Contractor needs to contact them to see what needs to be done to move the process along (8/18/11). Plan is currently at a standstill in according to the contractor in the District's court. The District is supposed to be reviewing the plan but the status remains unchanged. PSFA staff may need to coordinate with both the District and contractor (10/17/11). Contractor continues to report that this plan is at a standstill. Staff will call the District (12/5/11). Plan remains at a standstill (12/28/11). Contractor reports that plan is still at a standstill with the District (2/15/12).	\$36,982	\$0	\$0	\$36,982
Zuni Public Schools	M11-018	Master Plan Award					P1-1POR / 75% / 2 mos	Greer (7-15-11) Started assessment of facilities, schedule Steering Committee meetings. (08-16-11) District scheduled to adopt March 2012. (10-19-11) Working on schedule with District. (11-30-11) Fac. Manager has been ill and has delayed FMP development. (12-02-11) (01-03-12) Draft FMP due March 12, 2012. (02-15-12) Bill S.attended Steering Committee meeting Feb. 8th. Plan is moving along submitting recommendations to the board Feb. 27th.	\$43,785	\$43,785	\$0	\$0
									\$1,209,832	\$542,272	\$131,522	\$99,293

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2011-2012 LEASE ASSISTANCE AWARDS

District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Lessor	Total Sq.Ft. of Leased Classroom Space	Avg. of 80/120 Membership or Estimate	Avg. of 80/120 Membership or Estimate per PED	Actual Lease	Maximum Allowable Lease Assist @ \$733.35/PED MEM ²	Maximum Allowable Lease Assist @ \$733.35/PED MEM ² or Adjusted Lease	Balance	FY 2012 Q1 July 2011 thru Sept 2011	FY 2012 Q2 Oct 2011 thru Dec 2011	FY 2012 Q3 Jan 2012 thru Mar 2012
Albuquerque	Academia de Lengua y Cultura	2013	L		6,611.0	87.0	87.0	163,400	63,801	63,801	31,681	15,950.25	15,950.25	220.00
Albuquerque	Academy of Trades & Technology	2015	S	N-LWOP	18,175.0	170.0	170.0	179,800	124,670	124,670	62,335	31,167.50	31,167.00	
Albuquerque	ACE Leadership High School	2015	S		6,094.0	109.5	109.5	120,000	80,302	64,083	16,166	22,916.68	25,000.02	
Albuquerque	Albuquerque Institute for Math & Science	2015	S	U	17,862.0	261.0	261.0	230,419	191,404	191,404	191,404			
Albuquerque	Albuquerque School of Excellence	2015	S		10,000.0	210.0	208.5	380,000	152,903	152,903	76,452	38,225.75	38,225.75	
Albuquerque	Albuquerque Talent Development	2012	L		13,000.0	143.5	143.5	213,175	105,236	105,236	52,618	26,309.00	26,309.00	
Albuquerque	Alice King Community School	2016	L		15,395.0	245.0	245.0	290,008	179,671	179,671	89,835	44,917.75	44,917.75	
Albuquerque	Amy Biehl High School	2015	S	F	40,764.0	278.0	278.0	1,200	203,871	1,178	0	589.00		589.00
Albuquerque	Bataan Military Academy	2012	L		12,897.0	138.5	138.5	173,698	101,569	101,569	50,784	25,392.25	25,392.25	
Albuquerque	Career Academic & Technical Academy	2012	L		13,000.0	137.0	137.0	155,114	100,469	100,469	58,607	25,117.25	16,744.84	
Albuquerque	Cesar Chavez	2014	S	N	11,272.0	181.5	181.5	321,360	133,103	133,103	66,552	33,275.75	33,275.75	
Albuquerque	Christine Duncan's Heritage Academy	2016	L		13,000.0	121.0	121.0	93,600	88,735	88,735	44,368	22,183.75	22,183.75	
Albuquerque	Cien Aguas International School	2014	S		12,157.0	166.0	166.0	143,262	121,736	121,736	91,302	30,434.00		
Albuquerque	Corrales International School	2013	L		15,340.0	177.0	183.5	264,984	134,570	134,570	67,285	33,642.50	33,642.50	0.00
Albuquerque	Cottonwood Classical Preparatory School	2013	S		16,153.0	347.5	347.5	465,199	254,839	254,839	127,420	63,709.75	63,709.75	
Albuquerque	Creative Education Prep. Institute #1	2014	S		12,153.0	175.0	175.5	155,273	128,703	127,247	63,623	31,811.75	31,811.75	
Albuquerque	Digital Arts and Technology Academy HS	2012	L		46,391.0	300.0	293.0	604,313	214,872	214,872	161,154	53,718.00		
Albuquerque	East Mountain High School	2015	S	N	37,882.0	356.5	356.5	336,000	261,439	261,439	130,720	65,359.75	65,359.75	
Albuquerque	El Camino Real Academy	2012	L		58,429.0	488.5	488.5	700,000	358,241	358,241	179,121	89,560.25	89,560.25	
Albuquerque	Gilbert L. Sena Charter H.S.	2014	S		14,122.0	175.0	175.0	186,140	128,336	128,336	128,336			
Albuquerque	Gordon Bernell Charter School	2013	L	C	12,757.0	302.0	302.5	175,000	221,838	175,000	87,497	43,750.00	43,753.17	
Albuquerque	Horizon Academy West	2013	S		16,399.0	418.0	420.5	522,853	308,374	308,374	154,187	77,093.50	77,093.50	
Albuquerque	La Academia de Esperanza	2012	L	N	13,050.0	320.0	320.0	360,000	234,672	234,672	117,336	58,668.00	58,668.00	
Albuquerque	La Promesa Charter School	2015	S		9,000.0	177.0	177.0	69,996	129,803	69,996	34,998	17,499.00	17,499.00	
Albuquerque	La Resolana Leadership Academy	2016	S		3,310.0	63.0	63.0	118,084	46,201	46,201	23,101	11,550.25	11,550.25	
Albuquerque	Los Puentes	2012	L	N	11,017.0	187.0	187.0	288,000	137,136	137,136	102,852	34,284.00		
Albuquerque	Media Arts Collaborative Charter School	2013	S	N-LWOP	7,401.0	175.0	175.0	184,248	128,336	128,336	32,084	32,084.00	32,084.00	32,084.00
Albuquerque	The Montessori Elementary School	2015	S	N	34,335.0	356.0	342.0	667,314	250,806	250,806	250,806			
Albuquerque	Montessori of the Rio Grande	2014	L	D	13,939.0	192.0	192.5	124,719	141,170	121,761	60,885	30,438.00	30,438.00	
Albuquerque	Mountain Mahogany Community	2015	L		10,956.0	146.0	146.0	102,000	107,069	94,506	47,253	23,626.50	23,626.50	
Albuquerque	Native American Community Academy	2016	L	D	29,000.0	381.0	379.5	279,871	278,306	278,306	168,306	55,000.00	55,000.00	
Albuquerque	New America School	2014	S	N	10,806.0	283.0	283.0	613,517	207,538	207,538	103,769	51,884.50	51,884.50	
Albuquerque	North Valley Academy	2013	S		26,880.0	485.0	485.0	569,424	355,675	355,675	177,837	88,918.75	88,918.75	
Albuquerque	Nuestros Valores Charter School	2016	L	C	6,811.0	134.5	134.5	49,536	98,636	43,525	21,762	10,881.25	10,881.25	
Albuquerque	Public Academy for Performing Arts	2016	L	D	19,200.0	342.5	342.5	320,874	251,172	251,172	188,379		62,793.00	
Albuquerque	Ralph J. Bunche Academy	2016	S	SL	10,707.0	85.0	83.5	56,650	61,235	56,650	28,325	13,749.99	14,575.01	
Albuquerque	Robert F. Kennedy Charter High School	2016	L	D	19,200.0	255.0	254.5	176,833	186,638	166,689	83,343	41,673.00	41,673.00	
Albuquerque	SIA Tech	2014	L	F	5,382.0	299.0	298.5	101,600	218,905	101,587	61,594	19,996.75	19,996.75	
Albuquerque	South Valley Academy	2015	L	N	12,300.0	228.0	228.0	180,000	167,204	167,204	83,834	41,685.00	41,685.00	
Albuquerque	South Valley Preparatory School	2015	S		9,754.0	92.0	92.5	127,264	67,835	67,835	33,917	16,958.75	16,958.75	
Albuquerque	SW Intermediate Learning Center	2015	S		11,880.0	112.0	112.0	92,307	82,135	82,135	41,068	20,533.75	20,533.75	
Albuquerque	SW Primary Learning Center	2015	S		14,200.0	105.5	105.5	88,294	77,368	77,368	38,684	19,342.00	19,342.00	
Albuquerque	SW Secondary Learning Center	2015	S		19,252.0	275.0	275.5	220,733	202,038	202,038	101,019	50,509.50	50,509.50	
Albuquerque	The Albuquerque Sign Language Academy	2015	S	C	2,642.0	50.0	47.0	86,052	34,467	34,350	20,335	6,665.50	7,350.00	
Albuquerque	The International School at Mesa del sol	2014	S		13,336.0	116.0	116.0	94,591	85,069	85,069	65,273	9,897.63	9,897.63	
Albuquerque	The Learning Community Charter School	2016	S	N	26,000.0	210.0	212.0	240,000	155,470	155,470	77,735	38,867.50	38,867.50	
Albuquerque	Tierra Adentro	2015	S		7,327.0	153.0	157.0	137,144	115,136	115,136	57,568	28,784.00	28,784.00	
Albuquerque	21 st Century Public Academy	2015	L		25,262.0	243.0	239.0	184,006	175,271	175,271	87,635	43,817.75	43,817.75	
Aztec	Mosaic Academy	2015	L		17,580.0	180.0	179.5	116,000	131,636	115,995	60,976	27,322.70	27,696.00	
Bernalillo	Village Academy	2013	S		3,744.0	42.0	42.0	45,800	30,801	30,801	15,400	7,700.25	7,700.25	
Carlsbad	Jefferson Montessori Academy	2012	L	D	14,574.0	160.5	160.5	117,703	117,703	111,934	61,047	25,443.81	25,443.81	
Cimarron	Moreno Valley High School	2012	L		8,370.0	80.0	80.0	60,000	58,668	58,668	29,334	14,667.00	14,667.00	
Clovis	Choices - Alternative Learning Center				12,148.0	261.0	260.5	99,600	191,038	95,533	47,766	23,883.25	23,883.25	
Deming	Deming Cesar Chavez	2016	L	D	10,661.0	148.0	145.5	100,000	106,702	96,292	48,146	24,073.00	24,073.00	
Espanola	Carinos Charter School	2015	L	D	24,265.0	194.5	194.5	139,923	142,637	138,282	138,282			
Espanola	San Juan Elementary (Land)				53,685.0	424.0	420.0	10,134	308,007	10,133	10,133			

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2011-2012 LEASE ASSISTANCE AWARDS

District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Lessor	Total Sq.Ft. of Leased Classroom Space	Avg. of 80/120 Membership or Estimate	Avg. of 80/120 Membership or Estimate per PED	Actual Lease	Maximum Allowable Lease Assist @ \$733.35/PED MEM ²	Maximum Allowable Lease Assist @ \$733.35/PED MEM ² or Adjusted Lease	Balance	FY 2012 Q1 July 2011 thru Sept 2011	FY 2012 Q2 Oct 2011 thru Dec 2011	FY 2012 Q3 Jan 2012 thru Mar 2012
Gadsden	Anthony Charter School	2013	L	D	5,411.0	67.5	67.5	51,000	49,501	49,501	24,751	12,375.25	12,375.25	
Gadsden	La Union JTP/Alvarez Farms				15,460.0	24.0	24.0	18,000	17,600	17,600	8,800	4,400.00	4,400.00	
Gallup	Chief Manuelito MS (Land)			SL	43,900.0	642.5	642.5	8,436	471,177	8,436	8,436			
Gallup	Churchrock Academy (Land)			T	36,521.0	565.0	272.5	5,500	199,838	5,426	5,426			
Gallup	David Skeet ES (Land)			SL	16,760.0	218.0	214.5	3,557	157,304	3,556	3,556			0.00
Gallup	Middle College High School	2013	L	U	3,257.0	60.0	60.0	15,130	44,001	14,763	14,763			
Gallup	Ramah Middle School (Land)			SL	18,000.0	219.0	219.0	4,858	160,604	4,730	4,730			
Jemez Valley	San Diego Riverside	2014	L	T	11,775.0	102.5	102.5	75,168	75,168	75,166	75,166			
Jemez Valley	Walatowa High Charter School	2012	L		3,480.0	67.0	68.0	46,900	49,868	46,900	46,900			
Las Cruces	Alma d'arte Charter HS	2015	S	D	16,349.0	171.5	171.5	125,770	125,770	123,741	61,363	30,935.25	31,443.00	
Las Cruces	Families and Youth Inc./Las Montanas	2012	L		15,840.0	301.0	300.5	359,625	220,372	206,284	71,100	55,741.84	62,251.58	17,190.33
Las Cruces	La Academia Dolores Huerta	2014	L		9,257.0	120.0	120.0	114,661	88,002	88,002	66,002	22,000.50		
Los Lunas	School of Dreams Academy	2014	S		19,471.0	200.0	179.5	241,758	131,636	131,636	65,818	32,909.00	32,909.00	
Questa	Red River Valley Charter	2016	S	D	7,743.0	59.0	59.0	43,268	43,268	43,268	21,634	10,817.00	10,817.00	
Questa	Roots & Wings Community School	2016	L		2,160.0	34.0	34.0	40,044	24,934	23,636	17,727	5,909.00		
Rio Rancho	The ASK Academy	2015	S		23,777.0	115.0	111.0	367,130	81,402	81,402	40,701	20,350.50	20,350.50	
Roswell	Sidney Gutierrez Middle School	2014	L	M	18,564.0	59.5	59.5	12,000	43,634	12,000	6,000	3,000.00	3,000.00	
Santa Fe	Monte del Sol Charter school	2015	L	N	26,895.0	355.0	355.5	253,752	260,706	250,781	124,647	62,695.25	63,438.00	
Santa Fe	New Mexico School for the Arts	2014	S		36,361.0	130.5	130.5	150,000	95,702	95,702	47,851	23,925.50	23,925.50	
Santa Fe	The Academy for Technology & the Classics	2015	L		35,739.0	357.0	357.0	537,545	261,806	261,806	0	130,903.00	130,903.00	
Santa Fe	The MASTERS Program	2015	S	U	4,320.0	122.0	121.5	69,999	89,102	63,270	31,635	15,817.50	15,817.50	
Santa Fe	Tierra Encantada Charter High School	2015	L	D	15,257.0	131.0	131.0	101,500	96,069	91,950	68,963		22,987.50	
Santa Fe	Turquoise Trail Charter School	2015	L	D	58,799.0	465.0	463.0	335,683	339,541	334,251	167,126	83,562.75	83,562.75	
Silver	Aldo Leopold High School	2015	S		9,592.0	98.0	98.0	72,000	71,868	65,793	65,793			
Socorro	Cottonwood Valley Charter School	2015	L		10,310.0	170.0	170.0	123,870	124,670	123,870	61,935	30,967.50	30,967.50	
Taos	Anansi Charter School	2016	L	N-LWOP	12,200.0	110.5	110.5	112,296	81,035	81,035	40,518	20,258.75	20,258.75	
Taos	Taos Academy Charter School	2014	S		11,369.0	120.5	120.5	90,000	88,369	88,369	44,184	22,092.25	22,092.25	
Taos	Taos Integrated School for the Arts	2015	S		8,610.0	89.0	89.0	72,000	65,268	65,268	48,951	16,317.00		
Taos	Taos Municipal Charter School	2015	L	N	9,630.0	204.0	203.0	142,100	148,870	142,079	71,039	35,519.75	35,519.75	
Taos	Vista Grande High School	2012	L		4,603.0	103.0	103.0	84,600	75,535	64,871	32,436	16,217.75	16,217.75	
West Las Vegas	Rio Gallinas School	2012	L	D	9,865.0	108.0	107.5	75,300	78,835	74,201	74,201			
Albuquerque	NM International School	2017	S		10,435.0	120.0	120.0	129,600	88,002	88,002	44,001	22,000.50	22,000.50	
Albuquerque	The GREAT Academy	2017	S		15,040.0	120.0	120.0	180,480	88,002	88,002	44,001	22,000.50	22,000.50	
Las Cruces	John Paul Taylor Academy	2017	S		6,816.0	156.0	156.0	109,200	114,403	109,200	54,600	27,300.00	27,300.00	
TOTAL / AVERAGE	90			41	1,491,393	17,928	17,581.0	16,269,745	12,893,026	10,780,043	6,016,982	2,257,985.97	2,181,788.79	49,863.33

NOTES:

- Shaded rows indicate new application (tan)*
- ¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM
- ² 1.019*1.016*0.996*1.016* \$700/MEM (Consumer Price Index)= FY 09 = 1.9% FY 10 = 1.6% FY 11= -0.4% FY 12=1.6%
- ³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

Ownership Key:

C = County(3), D = District(13), F = Fed(2), M = Municip(1), N = Nonprofit(13), SL = State Land Office(4), T = Tribal (2), U = University (3)