

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)

2016-2017 Facilities Master Plan Assistance Awards

November 1, 2016

District	FMP Expiration Date	District GSF (Based on FAD)	FMP Cost per GSF	TOTAL Not to Exceed Cost	Local Match %	State Match %	TOTAL NOT TO EXCEED LOCAL SHARE	TOTAL NOT TO EXCEED STATE SHARE	Local Share Reduction Request	Adjusted Local Share Based on Reduction Request	Adjusted State Share Based on Reduction Request	State Share Excluding Waivers
1 Aztec Municipal Schools	2016	595,961	\$ 0.13	\$ 77,474.93	66%	34%	\$ 51,133.45	\$ 26,341.48	\$ -	\$ 51,133.45	\$ 26,341.48	\$ 26,341.48
2 Bernalillo Public Schools	2017	605,188	\$ 0.13	\$ 78,674.44	58%	42%	\$ 45,631.18	\$ 33,043.26	\$ -	\$ 45,631.18	\$ 33,043.26	\$ 33,043.26
3 Espanola Public Schools *	2019	711,116	\$ 0.13	\$ 92,445.08	37%	63%	\$ 34,204.68	\$ 58,240.40	\$ -	\$ -	\$ -	\$ -
4 Estancia Municipal Schools	2017	214,483	\$ 0.21	\$ 45,041.43	43%	57%	\$ 19,367.81	\$ 25,673.62	\$ -	\$ 19,367.81	\$ 25,673.62	\$ 25,673.62
5 Jemez Mountain Public Schools	2016	156,180	\$ 0.21	\$ 32,797.80	90%	10%	\$ 29,518.02	\$ 3,279.78	\$ 29,518.02	\$ -	\$ 32,797.80	\$ 3,279.78
6 Logan Municipal Schools	2016	90,369	\$ 0.37	\$ 33,436.53	64%	36%	\$ 21,399.38	\$ 12,037.15	\$ 21,399.38	\$ -	\$ 33,436.53	\$ 12,037.15
7 Loving Municipal School	2017	183,908	\$ 0.21	\$ 38,620.68	90%	10%	\$ 34,758.61	\$ 3,862.07		\$ 34,758.61	\$ 3,862.07	\$ 3,862.07
8 Lovington Municipal School	2017	785,987	\$ 0.13	\$ 102,178.31	69%	31%	\$ 70,503.03	\$ 31,675.28	\$ -	\$ 70,503.03	\$ 31,675.28	\$ 31,675.28
9 Mesa Vista Consolidated Schools	2017	118,863	\$ 0.37	\$ 43,979.31	63%	37%	\$ 27,706.97	\$ 16,272.34	\$ -	\$ 27,706.97	\$ 16,272.34	\$ 16,272.34
10 Mora Public Schools	2017	165,290	\$ 0.21	\$ 34,710.90	60%	40%	\$ 20,826.54	\$ 13,884.36	\$ -	\$ 20,826.54	\$ 13,884.36	\$ 13,884.36
11 Moriarty Edgewood Schools	2017	607,632	\$ 0.13	\$ 78,992.16	47%	53%	\$ 37,126.32	\$ 41,865.84	\$ -	\$ 37,126.32	\$ 41,865.84	\$ 41,865.84
12 New Mexico School for the Deaf	2017	235,973	\$ 0.21	\$ 49,554.33	50%	50%	\$ 24,777.17	\$ 24,777.17	\$ -	\$ 24,777.17	\$ 24,777.17	\$ 24,777.17
13 Raton Public Schools	2017	196,870	\$ 0.21	\$ 41,342.70	46%	54%	\$ 19,017.64	\$ 22,325.06	\$ -	\$ 19,017.64	\$ 22,325.06	\$ 22,325.06
14 Silver Consolidated Schools	2010	596,440	\$ 0.13	\$ 77,537.20	56%	44%	\$ 43,420.83	\$ 34,116.37	\$ -	\$ 43,420.83	\$ 34,116.37	\$ 34,116.37
15 Socorro Consolidated School	2017	408,431	\$ 0.13	\$ 53,096.03	24%	76%	\$ 12,743.05	\$ 40,352.98	\$ -	\$ 12,743.05	\$ 40,352.98	\$ 40,352.98
16 State Charter - Abq School of Excellence	2016	24,784	-	\$ 23,500.00	41%	59%	\$ 9,635.00	\$ 13,865.00	\$ -	\$ 9,635.00	\$ 13,865.00	\$ 13,865.00
17 State Charter - Carinos Charter School	none	26,215	-	\$ 23,500.00	37%	63%	\$ 8,695.00	\$ 14,805.00	\$ 8,695.00	\$ -	\$ 23,500.00	\$ 14,805.00
18 State Charter - SAMS **	none	26,000	-	\$ 23,500.00	41%	59%	\$ 9,635.00	\$ 13,865.00	\$ -	\$ -	\$ -	\$ -
Truth or Consequences Municipal Schools	2016	319,867	\$ 0.13	\$ 41,582.71	68%	32%	\$ 28,276.24	\$ 13,306.47	\$ -	\$ -	\$ 13,306.47	\$ 13,306.47
19 Tularosa Municipal Schools	2017	253,687	\$ 0.21	\$ 53,274.27	25%	75%	\$ 13,318.57	\$ 39,955.70	\$ -	\$ 13,318.57	\$ 39,955.70	\$ 39,955.70
20 Zuni Public Schools	2017	409,231	\$ 0.13	\$ 53,200.03	0%	100%	\$ -	\$ 53,200.03	\$ -	\$ -	\$ 53,200.03	\$ 53,200.03
<b>Total</b>							<b>\$ 561,694.49</b>	<b>\$ 536,744.35</b>	<b>\$ 59,612.40</b>	<b>\$ 429,966.16</b>	<b>\$ 524,251.35</b>	<b>\$ 464,638.95</b>

\* Espanola FMP Expires in 2019 - staff recommends no award at this time

\*\* SAMS first renewal is not until December after the award date - staff recommends no award at this time