

**Public School Capital Outlay Council (PSCOC)**  
**2017-2018 SYSTEMS-BASED CAPITAL OUTLAY AWARDS**  
**September 13, 2017**  
*Sorted by District*

2017-2018 Application Score (60 max)	2017-2018 NMC1 Rank	2017-2018 w/NMC1	2017-2018 FCI	FMAR	District	School	Award Language	Total Estimated Project Cost	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Net Local Match	Net State Match
36.4	36	34.46%	59.73%	84.18	Central	Kirtland ES	Planning, design and construction funding to complete system upgrades at the existing facilities to adequacy for 664 students, grades K-6. Systems are limited to: roof, ceiling finishes, foundation/slab/structure, air/ventilation, HVAC, main power/emergency, lighting/branch circuits, and fire sprinkler as identified in the district's application. Any deviation from the listed systems, the alteration level and percent of alteration must receive PSFA approval and associated costs must be within the award amount.	\$ 3,453,673	36%	64%	\$ 1,243,322	\$ 2,210,351	\$ 9,000	\$ 1,252,322	\$ 2,201,351
21.84	87	28.75%	40.39%	75.47	Gadsden	Desert Trail ES	Planning, design and construction funding to complete system upgrades at the existing facilities to adequacy for 548 students, grades PreK-6. Systems are limited to: roof, ceiling finishes, floor finishes, air/ventilation, HVAC, and main power/emergency as identified in the district's application. Any deviation from the listed systems, the alteration level and percent of alteration must receive PSFA approval and associated costs must be within the award amount.	\$ 5,860,057	15%	85%	\$ 879,009	\$ 4,981,048	\$ -	\$ 879,009	\$ 4,981,048
30.16	33	35.04%	39.10%	67.02	Las Vegas City	Los Ninos ES	Planning, design and construction funding to complete system upgrades at the existing facilities to adequacy for 392 students, grades K-3. Systems are limited to: parking lots, site lighting, grading/drainage, walkways, exterior walls, exterior windows & doors, roof, ceiling finishes, floor finishes, HVAC, main power/emergency, lighting/branch circuits, plumbing, and fire sprinkler as identified in the district's application. Any deviation from the listed systems, the alteration level and percent of alteration must receive PSFA approval and associated costs must be within the award amount.	\$ 5,051,855	45%	55%	\$ 2,273,335	\$ 2,778,520	\$ 692,499	\$ 2,965,834	\$ 2,086,021
<b>SUBTOTAL</b>					<b>3</b>	<b>3</b>		<b>\$ 14,365,585</b>			<b>\$ 4,395,665</b>	<b>\$ 9,969,919</b>	<b>\$ 701,499</b>	<b>\$ 5,097,164</b>	<b>\$ 9,268,420</b>

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