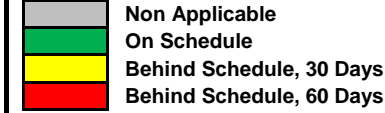


**PSCOC Project Status Report**

07/27/2017

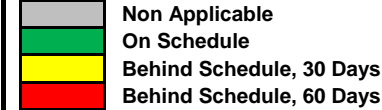


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE	
1 Alamogordo Public Schools	P15-001	P15-001 - Combined ES (Alamogordo)	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 48%; background-color: green; height: 10px;"></div> 48%	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	In Design Development. On schedule	\$1,301,852.00	\$643,603.02	\$266,549.68	\$658,248.98	1
			0 mo.	5 mo.	20 mo.	25 mo.	36 mo.						
2 Albuquerque Public Schools	P14-001	P14-001 Albuquerque Marie Hughes ES	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 94%; background-color: green; height: 10px;"></div> 94%	<div style="width: 50%; background-color: green; height: 10px;"></div> 50%	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	On schedule.	\$10,815,434.00	\$9,256,727.32	\$8,567,999.55	\$1,558,706.68	2
			0 mo.	0 mo.	3 mo.	7 mo.	25 mo.						
3 Albuquerque Public Schools	P14-002	P14-002 Arroyo del Oso ES	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	<div style="width: 0%; background-color: red; height: 10px;"></div> 0%	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	District to provide proposed plan and schedule for school.	\$0.00	\$0.00	\$0.00	\$0.00	3
			0 mo.	5 mo.	25 mo.	30 mo.	48 mo.						
4 Albuquerque Public Schools	P14-003	P14-003 Collet Park ES	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 67%; background-color: green; height: 10px;"></div> 67%	Project is in financial closeout. 11 month walkthrough was conducted November 21, 2016.	\$784,271.00	\$778,869.66	\$778,869.66	\$5,401.34	4
			0 mo.	0 mo.	0 mo.	0 mo.	10 mo.						
5 Albuquerque Public Schools	P14-004	P14-004 Atrisco ES	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 76%; background-color: green; height: 10px;"></div> 76%	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	In closeout. Substantial completion on December 28, 2016. 11 month walkthrough is scheduled for November 28, 2017.	\$5,967,243.00	\$5,467,191.41	\$5,392,625.51	\$500,051.59	5
			0 mo.	0 mo.	0 mo.	0 mo.	13 mo.						
6 Albuquerque Public Schools	P15-002	P15-002 Mountain View ES	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 100%; background-color: red; height: 10px;"></div> 100%	<div style="width: 0%; background-color: red; height: 10px;"></div> 0%	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	In Construction. On Schedule. Substantial completion achieved July 19, 2017. Construction was completed ahead of schedule per the construction contract, but was behind the MOU schedule because GC procurement took longer than anticipated.	\$6,865,120.00	\$6,125,433.49	\$5,052,605.53	\$739,686.51	6
			0 mo.	0 mo.	0 mo.	2 mo.	14 mo.						
7 Aldo Leopold State Charter	P14-024	P14-024 Aldo Leopold Charter School	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	Working with District to get a DP for the feasibility study. Award language allows for early planning award to be expended within 18 months of November, 2016. Funding will revert to PSCOF May 2018.	\$23,500.00	\$0.00	\$0.00	\$23,500.00	7
			3 mo.	0 mo.	0 mo.	0 mo.	0 mo.						
8 Belen Consolidated Schools	P14-005	P14-005 Rio Grande ES	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 77%; background-color: red; height: 10px;"></div> 77%	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	Design Professional making good progress. CD's will be submitted for review in the coming weeks. Project is behind schedule due to procurement of a geotechnical report and other minor issues.	\$1,004,271.00	\$527,213.36	\$140,656.06	\$477,057.64	8
			0 mo.	2 mo.	16 mo.	19 mo.	27 mo.						
9 Bernalillo Public Schools	P12-005	P12-005 Bernalillo High School	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 95%; background-color: green; height: 10px;"></div> 95%	<div style="width: 55%; background-color: green; height: 10px;"></div> 55%	Phase I & II complete- Contractor to punch list Ph III demo; closeout and final on Phase II on-going	\$19,360,000.00	\$16,698,527.42	\$15,892,557.64	\$2,661,472.58	9
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.						
10 Bernalillo Public Schools	P13-002	P13-002 Santo Domingo Elementary/Middle School	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 100%; background-color: red; height: 10px;"></div> 100%	<div style="width: 86%; background-color: red; height: 10px;"></div> 86%	<div style="width: 15%; background-color: red; height: 10px;"></div> 15%	Phase 1 is in closeout. Anticipated Phase 2 bidding to occur in August.	\$8,659,774.00	\$7,756,788.56	\$7,594,634.08	\$902,985.44	10
			0 mo.	0 mo.	0 mo.	1 mo.	17 mo.						

**PSCOC Project Status Report**

07/27/2017

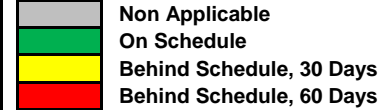


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
11 Central Consolidated Schools	P14-007	P14-007 Grace B Wilson ES & Ruth N Bond ES	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">36%</span>	Substantially complete November 4, 2016. In 11 month warranty. 11/4/2016. Opened to students on January 3rd, 2017. The CCSD District has sent a formal request to PSFA to reutilize the old GBW building as a technical incubator program school funded and instructed by local business enterprises.	\$15,250,000.00	\$13,512,041.31	\$13,462,780.94	\$1,737,958.69 11
			0 mo.	0 mo.	0 mo.	0 mo.	16 mo.					
12 Cloudcroft Municipal Schools	E15-002	E15-002 Cloudcroft High School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">50%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	Phase 1 complete, Phase 2 Design under Owner review.	\$501,791.00	\$18,306.59	\$9,937.65	\$483,484.41 12
			0 mo.	0 mo.	2 mo.	4 mo.	20 mo.					
13 Clovis Municipal Schools	P15-005	P15-005 Parkview ES	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">7%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	GC Notice to Proceed issued 5.31.2017.	\$13,716,932.00	\$11,791,825.07	\$1,382,549.62	\$1,925,106.93 13
			0 mo.	0 mo.	10 mo.	12 mo.	27 mo.					
14 Clovis Municipal Schools	P16-001	P16-001 Highland ES	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	RFP for Design complete, awaiting district procurement documentation.	\$1,214,683.00	\$75,959.39	\$73,324.78	\$1,138,723.61 14
			0 mo.	10 mo.	24 mo.	26 mo.	42 mo.					
15 Clovis Municipal Schools	R15-001	R15-001 Cameo Elementary School Entire Building	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">67%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	Construction substantially complete April 26. 11 Month walkthrough is scheduled for 3/26/18. Working on project closeout.	\$1,038,548.00	\$638,515.23	\$597,216.92	\$400,032.77 15
			0 mo.	0 mo.	0 mo.	0 mo.	13 mo.					
16 Deming Public Schools	P07-005	P07-005 Deming High School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">80%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	In construction. On schedule.	\$56,300,000.00	\$41,422,990.69	\$34,250,771.58	\$14,877,009.31 16
			0 mo.	0 mo.	18 mo.	25 mo.	48 mo.					
17 Deming Public Schools	P07-005	P07-005 Deming High School (Hofacket)	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">54%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	95% CD review of Phase II Hofacket renovation scheduled for 7-19-17. On schedule.	\$0.00	\$0.00	\$0.00	\$0.00 17
			0 mo.	3 mo.	13 mo.	17 mo.	46 mo.					
18 Deming Public Schools	P14-008	P14-008 Deming Intermediate School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">95%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">15%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	In Construction and on Schedule.	\$14,868,487.00	\$13,134,103.62	\$1,681,026.47	\$1,734,383.38 18
			0 mo.	0 mo.	8 mo.	10 mo.	40 mo.					
19 Espanola Public Schools	P12-006	P12-006 Velarde Elementary School	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	The EPS district decided to do not submit its systems based funding application at this time and wishes to keep the current standard based award for this school until further clarifications from the district regarding the future of this elementary school.	\$0.00	\$0.00	\$0.00	\$0.00 19
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
20 Espanola Public Schools	P16-002	P16-002 Abiquiu ES	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	The DP contract is under PSFA review.	\$198,059.00	\$43,698.06	\$43,698.05	\$154,360.94 20
			0 mo.	9 mo.	21 mo.	26 mo.	54 mo.					

**PSCOC Project Status Report**

07/27/2017

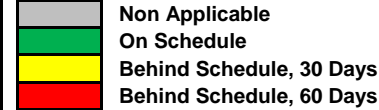


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
21 Farmington Municipal Schools	P13-006	P13-006 Farmington High School	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: red; color: white;">100%</span>	<span style="background-color: red; color: white;">77%</span>	<span style="background-color: red; color: white;">1%</span>	<span style="background-color: red; color: white;">18%</span>	EWP's Amendment #1, 3, 4 & Building A (amendment #2) are 100% complete. Gym is approximately 95% complete, Bldg. BCD is 75% Complete and early site work is now 15% complete as of July 7th, 2017, 2017. All Construction phases is 77% complete. 11 Month Walk Through of Bldg. A has been completed along with warranty items.	\$40,921,113.00	\$37,418,956.65	\$28,663,936.81	\$3,502,156.35 21
			0 mo.	0 mo.	0 mo.	15 mo.	29 mo.					
22 Farmington Munciple Schools	P10-003B	P10-003B - Tibbetts MS Phase II	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	Asbestos abatement completed 6/15/17. Contract execution in progress	\$468,000.00	\$53,685.40	\$21,431.64	\$414,314.61 22
			0 mo.	0 mo.	4 mo.	4 mo.	4 mo.					
23 Gadsden Independent School District	P08-003D	P08-003D (Phase 3 Part 3) Gadsden High School	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">98%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	In construction. On schedule.	\$13,667,356.75	\$13,010,216.21	\$12,281,246.29	\$657,140.54 23
			0 mo.	0 mo.	3 mo.	21 mo.	32 mo.					
24 Gadsden Independent School District	P08-003E	P08-003E Gadsden HS Old English Building	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	Gathering contract documents for commitment.	\$4,813,755.32	\$3,964,484.17	\$0.00	\$849,271.15 24
			0 mo.	0 mo.	7 mo.	15 mo.	17 mo.					
25 Gadsden Independent Schools	P14-011	P14-011 New Elementary School (Gadsden)	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	In project closeout. Substantially complete July 26, 2016. 11 month walkthrough scheduled for July 26, 2017.	\$19,458,356.00	\$17,076,058.10	\$16,989,533.83	\$2,382,297.90 25
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.					
26 Gadsden Independent Schools	P14-012	P14-012 Chaparral ES	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">94%</span>	<span style="background-color: green; color: white;">67%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	In Construction. On schedule.	\$12,828,187.00	\$11,929,079.87	\$10,606,577.57	\$899,107.13 26
			0 mo.	0 mo.	4 mo.	10 mo.	22 mo.					
27 Gadsden Independent Schools	R15-005	R15-005 La Union Elementary School	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">39%</span>	Awaiting financial closeout. 11 month walkthrough completed January 24, 2017.	\$777,823.00	\$585,374.02	\$571,441.11	\$192,448.98 27
			0 mo.	0 mo.	0 mo.	0 mo.	10 mo.					
28 Gadsden Independent Schools	R15-006	R15-006 Santa Teresa High School Locker Rooms Re-Roof	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">40%</span>	Awaiting financial closeout. 11 month walkthrough completed February 7, 2017.	\$278,296.00	\$251,243.70	\$240,459.77	\$27,052.30 28
			0 mo.	0 mo.	0 mo.	0 mo.	13 mo.					
29 Gallup-McKinley County Public Schools	P11-005	P11-005 Del Norte ES (Washington)	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: yellow; color: black;">100%</span>	<span style="background-color: yellow; color: black;">72%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	Project is back on schedule. Delayed due to Abatement of Washington ES. Demolition is scheduled for 8.23.2017. Substantial Completion was issued 5.15.2017. Eleven month walk through will be scheduled 4.15.2018.	\$18,710,196.00	\$15,370,861.84	\$13,832,148.88	\$3,339,334.16 29
			0 mo.	0 mo.	0 mo.	0 mo.	18 mo.					
30 Gallup-McKinley County Public Schools	P14-013	P14-013 Ramah ES	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: red; color: white;">100%</span>	<span style="background-color: red; color: white;">90%</span>	<span style="background-color: red; color: white;">47%</span>	Behind schedule due to weather delays. Substantially complete and working on closeout.	\$9,490,028.00	\$8,343,424.73	\$7,973,764.88	\$1,146,603.27 30
			0 mo.	0 mo.	0 mo.	0 mo.	29 mo.					

**PSCOC Project Status Report**

07/27/2017

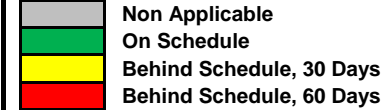


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
31 Gallup-McKinley County Public Schools	P15-006	P15-006 Thoreau ES	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: yellow;">63%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	On Schedule. In Design. 75% DD complete. Slightly behind schedule due to redesign for additional cultural classroom.	\$1,516,391.00	\$766,639.03	\$480,302.18	\$749,751.97 31
			0 mo.	1 mo.	20 mo.	23 mo.	54 mo.					
32 Gallup-McKinley County Public Schools	P15-007	P15-007 New Lincoln ES (New Combined ES - Gallup)	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	Value Engineering is nearing completion. \$1.7 million dollars has been value engineered to align the funding available.	\$18,328,259.00	\$1,156,300.67	\$607,795.37	\$17,171,958.33 32
			0 mo.	0 mo.	15 mo.	20 mo.	49 mo.					
33 Grants-Cibola County Schools	C16-002	C16-002 Laguna-Acoma Mid-High (bridge DCP Project 03-085)	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">43%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	Construction is on schedule and the Turf will be in place for the first game of the season.	\$400,000.00	\$0.00	\$0.00	\$400,000.00 33
			0 mo.	0 mo.	1 mo.	3 mo.	32 mo.					
34 Grants-Cibola County Schools	P14-014	P14-014 Los Alamos MS	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: yellow;">100%</span>	<span style="background-color: red;">93%</span>	<span style="background-color: red;">54%</span>	Construction is complete. Punch List in progress.	\$16,206,000.00	\$14,282,820.20	\$14,195,592.07	\$1,923,179.80 34
			0 mo.	0 mo.	0 mo.	0 mo.	14 mo.					
35 Las Cruces Public Schools	P11-011C	P11-011C - Las Cruces High School Phase II	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">80%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	In Construction. On schedule. Project will have multiple substantial completion dates due to the different buildings being renovated. It is anticipated to have full project substantial completion by April 2018.	\$17,531,328.10	\$15,009,064.23	\$9,686,593.66	\$2,522,263.87 35
			0 mo.	0 mo.	7 mo.	10 mo.	25 mo.					
36 Lordsburg Municipal Schools	P14-017	P14-017 Lordsburg HS	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">95%</span>	<span style="background-color: green; color: white;">27%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	Lordsburg H.S. Complete with temporary CO issued. Contractor working on Kitchen renovation. On Schedule.	\$14,443,685.00	\$13,418,116.39	\$12,694,308.74	\$1,025,568.61 36
			0 mo.	0 mo.	2 mo.	8 mo.	21 mo.					
37 Mesa Vista Consolidated Schools	P14-018	P14-018 Ojo Caliente ES	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: red;">95%</span>	<span style="background-color: red;">8%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	In construction and nearly complete. Project is running behind due to abatement at demolished buildings, rerouting of sanitary sewer due to unforeseen conditions, electric utility requirements and other minor issues. Substantial completion anticipated August 7.	\$5,339,034.00	\$5,244,529.49	\$4,839,950.09	\$94,504.51 37
			0 mo.	0 mo.	1 mo.	7 mo.	25 mo.					
38 Mountainair Public Schools	P15-008	P15-008 Mountainair Jr/Sr HS	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">95%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	Contractor is making good progress.	\$9,020,122.00	\$7,435,737.63	\$3,352,033.57	\$1,584,384.37 38
			0 mo.	0 mo.	0 mo.	17 mo.	29 mo.					
39 New Mexico School for the Blind and Visually Impaired	P13-015	P13-015 NMSBVI Site Improvements	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">40%</span>	Project is complete. District is anticipated to request additional site work, including walkways and lighting, after other projects are complete.	\$1,486,180.00	\$570,507.21	\$500,486.93	\$915,672.79 39
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
40 New Mexico School for the Blind and Visually Impaired	P13-016	P13-016 NMSBVI Health Services & Jack Hall	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">95%</span>	<span style="background-color: green; color: white;">62%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	In Construction/On Schedule. It is anticipated to have substantial completion of the roof replacement by August 2017.	\$739,017.00	\$624,389.70	\$570,600.40	\$114,627.31 40
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					

**PSCOC Project Status Report**

07/27/2017

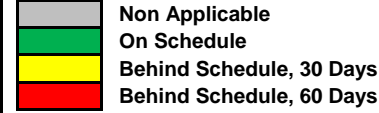


**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
41 New Mexico School for the Blind and Visually Impaired	P14-019	P14-019 NMSBVI Quimby Gymnasium	0% 0 mo.	34% 3 mo.	0% 12 mo.	0% 19 mo.	0% 36 mo.	Schematic Design submitted by DP and being reviewed by PSFA Staff.	\$184,402.00	\$168,684.33	\$33,431.88	\$15,717.67 41
42 New Mexico School for the Blind and Visually Impaired	P14-020	P14-020 Sacramento Dormitory	0% 0 mo.	0% 10 mo.	0% 22 mo.	0% 24 mo.	0% 53 mo.	District delaying design in order to accommodate overall campus construction schedule. District working with PSFA staff on RFP for a DP.	\$114,721.00	\$0.00	\$0.00	\$114,721.00 42
43 New Mexico School for the Blind and Visually Impaired	P14-021	P14-021 Recreation / Ditzler Auditorium	0% 0 mo.	100% 0 mo.	59% 1 mo.	0% 7 mo.	0% 18 mo.	In construction with some delays. Current substantial completion is anticipated in September 2017.	\$4,937,393.00	\$4,455,319.05	\$2,276,689.47	\$482,073.95 43
44 New Mexico School for the Blind and Visually Impaired	P14-025	P14-025 NMSBVI Watkins Education Center	0% 0 mo.	100% 0 mo.	82% 1 mo.	0% 7 mo.	0% 18 mo.	In Construction with some delays. Substantial Completion is anticipated in August 2017.	\$354,362.49	\$354,362.49	\$237,249.18	\$0.00 44
45 New Mexico School for the Blind and Visually Impaired	P15-009	P15-009 Garrett Dormitory	65% 4 mo.	0% 16 mo.	0% 30 mo.	0% 37 mo.	0% 66 mo.	District delaying design in order to accommodate overall campus construction schedule. District working with PSFA staff on RFP for a DP. District working with PSFA staff on feasibility study (BSAR) and RFP.	\$82,483.00	\$0.00	\$0.00	\$82,483.00 45
46 New Mexico School for the Deaf	P13-008	P13-008 NMSD Santa Fe	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	35% 7 mo.	11 month walk through is scheduled for July 26, 2017.	\$5,849,019.00	\$5,151,608.64	\$5,098,542.07	\$697,410.36 46
47 New Mexico School for the Deaf	P15-010	P15-010 Cartwright Hall	0% 0 mo.	94% 1 mo.	0% 28 mo.	0% 32 mo.	0% 62 mo.	The Bid Documents are under the CID review. District will request funding at September PSCOC meeting.	\$703,837.00	\$456,028.81	\$304,296.22	\$247,808.19 47
48 New Mexico School for the Deaf	P15-011	P15-011 Delgado Hall	0% 0 mo.	95% 1 mo.	0% 15 mo.	0% 17 mo.	0% 46 mo.	The design is approved and documents are ready for bidding.	\$133,175.00	\$99,558.33	\$61,229.44	\$33,616.68 48
49 Raton Public Schools	R15-011	R15-011 Raton Middle School	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	54% 8 mo.	Certificate of Substantial Completion issued 9/28/16 and Manufacturer inspection complete. Certificate of Final Completion issued.	\$755,832.00	\$664,685.70	\$661,199.00	\$91,146.30 49
50 Reserve Independent Schools	P14-022	P14-022 Reserve Combined School	100% 0 mo.	100% 0 mo.	100% 0 mo.	99% 0 mo.	0% 10 mo.	In close out and 11 month walk-thru scheduled for June 2017.	\$14,256,519.00	\$13,919,112.95	\$13,829,930.09	\$337,406.05 50

**PSCOC Project Status Report**

07/27/2017



**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
51 Reserve Independent Schools	P17-001	P17-001 Glenwood ES (Reserve)	<span style="background-color: red; color: white;">0%</span>	<span style="border: 1px solid black;">0%</span>	<span style="border: 1px solid black;">0%</span>	<span style="border: 1px solid black;">0%</span>	<span style="border: 1px solid black;">0%</span>	Project on hold pending District Decision.	\$70,000.00	\$0.00	\$0.00	\$70,000.00 51
			3 mo.	16 mo.	23 mo.	25 mo.	38 mo.					
52 Roswell Independent Schools	P14-023	P14-023 Parkview Early Literacy	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">83%</span>	<span style="border: 1px solid black;">0%</span>	<span style="border: 1px solid black;">0%</span>	Phase 1 complete, Phase 2 Substantial Completion June 30, 2017- Phase 3 Site Work estimated completion in September 2017. Construction is behind schedule per MOU schedule but on GC schedule due to significant snow delay from 2015 at beginning of Contract.	\$9,802,699.00	\$8,667,240.83	\$7,185,407.00	\$1,135,458.17 52
			0 mo.	0 mo.	2 mo.	5 mo.	18 mo.					
53 Roswell Independent Schools	P16-003	P16-003 Del Norte ES	<span style="background-color: green; color: white;">100%</span>	<span style="border: 1px solid black;">0%</span>	<span style="border: 1px solid black;">0%</span>	<span style="border: 1px solid black;">0%</span>	<span style="border: 1px solid black;">0%</span>	District to request Phase 1 Design funding at August 2017 PSCOC.	\$73,000.00	\$71,463.96	\$70,335.89	\$1,536.04 53
			0 mo.	15 mo.	33 mo.	36 mo.	52 mo.					
54 Ruidoso Municipal Schools	P15-013	P15-013 Nob Hill ES	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">12%</span>	<span style="border: 1px solid black;">0%</span>	<span style="border: 1px solid black;">0%</span>	In construction. On schedule	\$0.00	\$0.00	\$0.00	\$0.00 54
			0 mo.	0 mo.	6 mo.	12 mo.	39 mo.					
55 Socorro Consolidated Schools	P12-011	P12-011 San Antonio Elementary School	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">95%</span>	<span style="background-color: green; color: white;">13%</span>	<span style="border: 1px solid black;">0%</span>	Punch List walk thru was conducted on 7/14/2017 with district, DP, contractor, and PSFA. Contractor to follow-up with schedule for completion and project closeout.	\$4,739,737.00	\$4,240,806.87	\$3,896,225.11	\$498,930.13 55
			0 mo.	0 mo.	0 mo.	6 mo.	18 mo.					
56 Texico Public Schools	R15-012	R15-012 Texico Combined School	<span style="border: 1px solid black;">0%</span>	<span style="background-color: red; color: white;">100%</span>	<span style="background-color: red; color: white;">100%</span>	<span style="background-color: red; color: white;">100%</span>	<span style="background-color: red; color: white;">32%</span>	Substantial completion on March 10, 2017. 11 month walkthrough scheduled for February 9, 2018.	\$884,746.00	\$712,698.71	\$699,076.61	\$172,047.29 56
			0 mo.	0 mo.	0 mo.	0 mo.	15 mo.					
57 Truth or Consequences Public Schools	R15-013	R15-013 Truth or Consequences Middle School	<span style="border: 1px solid black;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">19%</span>	In closeout. Substantial completion on October 2, 2016. 11 month walkthrough scheduled for September 4, 2017.	\$249,534.00	\$229,498.30	\$228,340.55	\$20,035.70 57
			0 mo.	0 mo.	0 mo.	0 mo.	20 mo.					
58 West Las Vegas Public Schools	P13-009	P13-009 West Las Vegas Middle School	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">62%</span>	<span style="border: 1px solid black;">0%</span>	<span style="border: 1px solid black;">0%</span>	Gym enclosed and weather tight. Interior painting at 60% complete, lockers installed, ceramic tile and flooring in locker areas complete, window repairs underway. Roadway & parking improvements curb & gutter work in process. Hydronic piping replacement pricing underway.	\$6,717,738.00	\$4,795,321.07	\$2,875,390.09	\$1,922,416.93 58
			0 mo.	0 mo.	1 mo.	7 mo.	19 mo.					
59 Zuni Public Schools	K13-006	K13-006 A:Shiwi Elementary Pre-Kindergarten Classroom	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">97%</span>	<span style="background-color: red; color: white;">22%</span>	Substantial Completion issued 7.15.2016. Punch list complete. 11 month walk through complete. Close Out in progress. Final inspection scheduled for 8.07.2017.	\$309,728.00	\$309,725.56	\$297,068.01	\$2.44 59
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.					
60 Zuni Public Schools	P13-010	P13-010 Zuni ES (Shiwi T'sana)	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">97%</span>	<span style="background-color: red; color: white;">22%</span>	Substantial Completion issued 7.15.2016. Punch list complete. 11 month walk through complete. Close Out in progress. Final inspection scheduled for 8.07.2017.	\$29,210,359.00	\$27,207,347.23	\$26,712,580.88	\$2,003,011.77 60
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.					
									<b>\$443,722,376.66</b>	<b>\$365,906,746.25</b>	<b>\$297,762,998.99</b>	<b>\$77,815,630.41</b>