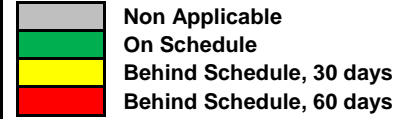


**PSCOC Project Status Report**

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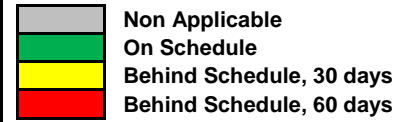


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Alamogordo Public Schools	P15-001	P15-001 - Combined ES (Alamogordo)	<span style="background-color: green; color: white;">100%</span> 0 mo.	<span style="background-color: green; color: white;">99%</span> 0 mo.	<span style="background-color: red; color: white;">18%</span> 3 mo.	<span style="background-color: white; border: 1px solid black;">0%</span> 9 mo.	<span style="background-color: white; border: 1px solid black;">0%</span> 20 mo.	In construction; substantial completion anticipated October 2019.	\$13,005,060.00	\$11,386,234.01	\$1,743,443.34	\$1,618,825.99
Albuquerque Public Schools	P14-002	P14-002 Arroyo del Oso ES	<span style="background-color: grey;">0%</span> 0 mo.	<span style="background-color: red;">0%</span> 0 mo.	<span style="background-color: red;">0%</span> 8 mo.	<span style="background-color: white; border: 1px solid black;">0%</span> 13 mo.	<span style="background-color: white; border: 1px solid black;">0%</span> 31 mo.	FD+C has continued with the design for a replacement facility and recently obtained APS BOE approval to advance to construction documents phase; anticipate completing design on 1/28/19. FD+C will release a RFQ for construction in March 2019; pending passage of a 2019 GO Bond.	\$0.00	\$0.00	\$0.00	\$0.00
Belen Consolidated Schools	K18-001	K18-001 Rio Grande ES (Belen)	<span style="background-color: green; color: white;">100%</span> 0 mo.	<span style="background-color: green; color: white;">100%</span> 0 mo.	<span style="background-color: green; color: white;">44%</span> 8 mo.	<span style="background-color: grey;">0%</span> 20 mo.	<span style="background-color: grey;">0%</span> 27 mo.	Framing is nearly complete.	\$156,527.00	\$0.00	\$0.00	\$156,527.00
Belen Consolidated Schools	P14-005	P14-005 Rio Grande ES	<span style="background-color: green; color: white;">100%</span> 0 mo.	<span style="background-color: green; color: white;">100%</span> 0 mo.	<span style="background-color: green; color: white;">47%</span> 2 mo.	<span style="background-color: white; border: 1px solid black;">0%</span> 5 mo.	<span style="background-color: white; border: 1px solid black;">0%</span> 10 mo.	Framing is nearly complete.	\$7,209,764.00	\$6,602,335.40	\$3,027,680.19	\$607,428.60
Bernalillo Public Schools	P12-005	P12-005 Bernalillo High School	<span style="background-color: grey;">0%</span> 0 mo.	<span style="background-color: green; color: white;">100%</span> 0 mo.	<span style="background-color: green; color: white;">100%</span> 0 mo.	<span style="background-color: green; color: white;">100%</span> 0 mo.	<span style="background-color: green; color: white;">95%</span> 0 mo.	Phase I & II complete; working on closeout.	\$19,360,000.00	\$16,782,861.66	\$16,558,344.83	\$2,577,138.34
Bernalillo Public Schools	P13-002	P13-002 Santo Domingo Elementary/Middle School (Phase II)	<span style="background-color: green; color: white;">100%</span> 0 mo.	<span style="background-color: green; color: white;">100%</span> 0 mo.	<span style="background-color: green; color: white;">41%</span> 5 mo.	<span style="background-color: white; border: 1px solid black;">0%</span> 16 mo.	<span style="background-color: white; border: 1px solid black;">0%</span> 19 mo.	Covered walkway is complete; finishes have begun.	\$2,417,924.21	\$1,710,802.49	\$538,941.53	\$707,121.72
Central Consolidated Schools	S18-001	S18-001 Kirtland ES (Central)	<span style="background-color: grey;">0%</span> 0 mo.	<span style="background-color: green; color: white;">100%</span> 0 mo.	<span style="background-color: green; color: white;">100%</span> 0 mo.	<span style="background-color: green; color: white;">25%</span> 3 mo.	<span style="background-color: green; color: white;">3%</span> 21 mo.	Substantial completion achieved 11/16/18. PAC/TAB phases ongoing.	\$2,201,351.00	\$2,158,954.62	\$1,931,282.79	\$42,396.38
Cloudcroft Municipal Schools	E15-002	E15-002 Cloudcroft High School (Phase II)	<span style="background-color: grey;">0%</span> 0 mo.	<span style="background-color: green; color: white;">100%</span> 0 mo.	<span style="background-color: green; color: white;">93%</span> 0 mo.	<span style="background-color: white; border: 1px solid black;">0%</span> 1 mo.	<span style="background-color: white; border: 1px solid black;">0%</span> 18 mo.	Construction tracking ahead of schedule. Substantial completion anticipated 12/31/18.	\$491,853.35	\$447,954.92	\$404,156.40	\$43,898.43
Clovis Municipal Schools	K18-002	K18-002 Barry ES (Clovis)	<span style="background-color: grey;">0%</span> 0 mo.	<span style="background-color: green; color: white;">35%</span> 7 mo.	<span style="background-color: white; border: 1px solid black;">0%</span> 18 mo.	<span style="background-color: white; border: 1px solid black;">0%</span> 21 mo.	<span style="background-color: white; border: 1px solid black;">0%</span> 30 mo.	Design professional contract under review.	\$667,714.00	\$0.00	\$0.00	\$667,714.00

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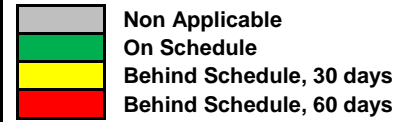


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Clovis Municipal Schools	P15-005	P15-005 Parkview ES	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 90%; background-color: red;">90%</div>	<div style="width: 12%; background-color: red;">12%</div>	Contractor working towards completing the punch-list and closeout. Final completion is behind.	\$13,716,932.00	\$11,926,070.03	\$11,545,775.09	\$1,790,861.97
			0 mo.	0 mo.	0 mo.	0 mo.	10 mo.					
Clovis Municipal Schools	P16-001	P16-001 Highland ES	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 24%; background-color: green;">24%</div>	<div style="width: 0%; background-color: white;">0%</div>	<div style="width: 0%; background-color: white;">0%</div>	Construction is tracking on schedule.	\$11,363,316.00	\$10,390,310.35	\$3,013,413.38	\$973,005.65
			0 mo.	0 mo.	7 mo.	9 mo.	25 mo.					
Clovis Municipal Schools	S18-004	S18-004 Cameo ES (Clovis)	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 26%; background-color: green;">26%</div>	<div style="width: 0%; background-color: white;">0%</div>	<div style="width: 0%; background-color: white;">0%</div>	<div style="width: 0%; background-color: white;">0%</div>	Design professional contract in process.	\$1,236,078.00	\$0.00	\$0.00	\$1,236,078.00
			0 mo.	5 mo.	9 mo.	10 mo.	21 mo.					
Clovis Municipal Schools	S18-005	S18-005 Mesa ES (Clovis)	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 21%; background-color: green;">21%</div>	<div style="width: 0%; background-color: white;">0%</div>	<div style="width: 0%; background-color: white;">0%</div>	<div style="width: 0%; background-color: white;">0%</div>	Design professional contract in process.	\$1,608,390.00	\$0.00	\$0.00	\$1,608,390.00
			0 mo.	5 mo.	9 mo.	10 mo.	21 mo.					
Deming Public Schools	P07-005	P07-005 Deming High School (Hofacket)	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 95%; background-color: green;">95%</div>	<div style="width: 0%; background-color: white;">0%</div>	<div style="width: 0%; background-color: white;">0%</div>	In construction with some delays due to unforeseen structural issues at Culinary Arts area and mold in classrooms. Substantial completion anticipated 11/26/18; 11 month walk through anticipated October 2019.	\$13,736,914.59	\$6,787,597.91	\$5,762,128.75	\$6,949,316.68
			0 mo.	0 mo.	0 mo.	0 mo.	29 mo.					
Deming Public Schools	P14-008	P14-008 Deming Intermediate School	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 50%; background-color: green;">50%</div>	<div style="width: 0%; background-color: white;">0%</div>	Construction complete. Substantial completion achieved 8/3/18. 11 month walk through anticipated July 2019.	\$14,868,487.00	\$13,884,377.75	\$13,107,144.08	\$984,109.25
			0 mo.	0 mo.	0 mo.	2 mo.	30 mo.					
Dexter Consolidated Schools	S18-006	S18-006 Dexter ES (Dexter)	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 17%; background-color: green;">17%</div>	<div style="width: 0%; background-color: white;">0%</div>	<div style="width: 0%; background-color: white;">0%</div>	<div style="width: 0%; background-color: white;">0%</div>	Design professional agreement under review.	\$673,256.00	\$0.00	\$0.00	\$673,256.00
			0 mo.	4 mo.	8 mo.	10 mo.	26 mo.					
Espanola Public Schools	P12-006	P12-006 Velarde Elementary School	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: red;">0%</div>	<div style="width: 0%; background-color: red;">0%</div>	<div style="width: 0%; background-color: red;">0%</div>	Velarde ES project remains on hold.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Espanola Public Schools	P16-002	P16-002 Abiquiu ES	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 64%; background-color: red;">64%</div>	<div style="width: 0%; background-color: white;">0%</div>	<div style="width: 0%; background-color: white;">0%</div>	<div style="width: 0%; background-color: white;">0%</div>	The project design work is suspended due to the district not having its local funding. The architect had completed 50% of DD phase.	\$198,059.00	\$158,319.14	\$81,390.69	\$39,739.86
			0 mo.	0 mo.	8 mo.	13 mo.	42 mo.					

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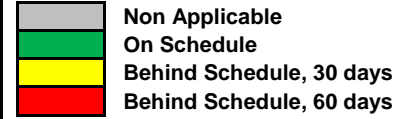


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Farmington Municipal Schools	P13-006	P13-006 Farmington High School	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: red; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: red; color: white;">89%</span>	<span style="background-color: red; color: white;">72%</span>	All construction phases are 100% complete. SC for Fine Arts Phase 2 achieved 8/23/18 and for site work on 8/24/18. Final construction close-out documentation in progress.	\$40,921,113.00	\$37,985,861.50	\$36,466,064.44	\$2,935,251.50
			0 mo.	0 mo.	0 mo.	0 mo.	14 mo.					
Farmington Municipal Schools	S18-007	S18-007 Country Club ES (Farmington)	<span style="background-color: grey;">0%</span>	<span style="background-color: red; color: white;">46%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	On 9/19/18 the district award was increased to \$6.5M with overage from original award split 50% with the State. Revised CD's to be completed by 12/31/18 in hopes of re-bidding in January 2019.	\$3,934,673.00	\$297,432.76	\$174,612.56	\$3,637,240.24
			0 mo.	0 mo.	12 mo.	18 mo.	24 mo.					
Floyd Municipal Schools	S18-008	S18-008 Combined School (Floyd)	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: yellow; color: black;">100%</span>	<span style="background-color: yellow; color: black;">65%</span>	<span style="background-color: yellow; color: black;">9%</span>	Construction complete; in final completion.	\$79,637.00	\$52,478.50	\$34,112.08	\$27,158.50
			0 mo.	0 mo.	0 mo.	0 mo.	16 mo.					
Gadsden Independent School District	K18-003	K18-003 La Mesa Pre-K Center (Gadsden)	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	MOU is process	\$52,803.00	\$0.00	\$0.00	\$52,803.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gadsden Independent School District	K18-004	K18-004 On Track Pre-K Center (Gadsden)	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	<span style="background-color: grey;">0%</span>	MOU is process	\$143,752.00	\$0.00	\$0.00	\$143,752.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gadsden Independent School District	P08-003D	P08-003D (Phase 3 Part 3) Gadsden High School	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">62%</span>	In financial closeout. Substantial completion achieved 10/12/17. 11 month walk through completed 9/12/18.	\$13,667,356.75	\$13,023,517.09	\$12,889,812.03	\$643,839.66
			0 mo.	0 mo.	0 mo.	0 mo.	4 mo.					
Gadsden Independent School District	P08-003E	P08-003E Gadsden HS Old English Building	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">33%</span>	In construction. Substantial completion achieved 6/5/18. 11 month walk through anticipated 6/5/19.	\$4,813,755.32	\$4,424,834.73	\$4,309,305.37	\$388,920.59
			0 mo.	0 mo.	0 mo.	0 mo.	9 mo.					
Gadsden Independent School District	P14-012	P14-012 Chaparral ES	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">22%</span>	In financial closeout. Substantial completion achieved 11/20/17. 11 month walk through completed 10/20/18.	\$12,828,187.00	\$11,961,126.05	\$12,020,285.68	\$867,060.95
			0 mo.	0 mo.	0 mo.	0 mo.	23 mo.					
Gadsden Independent School District	S18-002	S18-002 Desert Trail ES (Gadsden)	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">10%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	In construction; on schedule. Substantial completion anticipated November 2019.	\$4,981,048.00	\$3,467,670.31	\$189,687.42	\$1,513,377.69
			0 mo.	0 mo.	4 mo.	7 mo.	22 mo.					
Gadsden Independent School District	S18-009	S18-009 Loma Linda ES (Gadsden)	<span style="background-color: grey;">0%</span>	<span style="background-color: green; color: white;">75%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	<span style="background-color: white; border: 1px solid black;">0%</span>	In construction.	\$6,431,950.00	\$338,341.17	\$0.00	\$6,093,608.83
			0 mo.	4 mo.	15 mo.	21 mo.	33 mo.					

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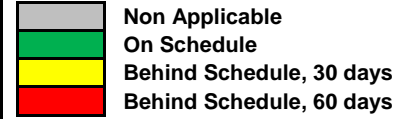


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Gallup-McKinley County Schools	K18-005	K18-005 Lincoln ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$594,649.00	\$0.00	\$0.00	\$594,649.00
Gallup-McKinley County Schools	K18-006	K18-006 Thoreau ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$268,031.00	\$0.00	\$0.00	\$268,031.00
Gallup-McKinley County Schools	P15-006	P15-006 Thoreau ES	100% 0 mo.	100% 0 mo.	0% 4 mo.	0% 7 mo.	0% 38 mo.	General contractor has been selected and the PSCOC has awarded Phase II monies to the project. MOU in process.	\$15,163,913.00	\$767,071.36	\$543,184.90	\$14,396,841.64
Gallup-McKinley County Schools	P15-007	P15-007 New Lincoln ES (New Combined ES - Gallup)	100% 0 mo.	100% 0 mo.	83% 0 mo.	0% 5 mo.	0% 34 mo.	In construction; on schedule.	\$18,328,259.00	\$16,265,960.92	\$11,482,178.49	\$2,062,298.08
Grants-Cibola County Schools	C16-002	C16-002 Laguna-Acoma Mid-High (bridge DCP Project 03-085)	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 15 mo.	Turf complete.	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
Grants-Cibola County Schools	K18-007	K18-007 Mesa View ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$264,643.00	\$0.00	\$0.00	\$264,643.00
Grants-Cibola County Schools	K18-008	K18-008 Milan ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$264,643.00	\$0.00	\$0.00	\$264,643.00
Hagerman Municipal Schools	K18-009	K18-009 Hagerman ES (Hagerman)	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	22% 10 mo.	GC Agreement under review by PSFA; district initiated the Pre-K project prior to the award and requests credit for construction expenditures.	\$55,220.00	\$0.00	\$0.00	\$55,220.00
Las Cruces Public Schools	P11-011C	P11-011C - Las Cruces High School Phase II	100% 0 mo.	100% 0 mo.	99% 0 mo.	96% 0 mo.	7% 8 mo.	Several substantial completion certificates issued as this was a phased project. 11 month walk through completed for Bldgs. O, P, R and N on 8/3/18. Substantial completion and final completion for Bldg. P and entire project scheduled for 12/31/18.	\$17,531,328.10	\$16,183,892.84	\$15,894,053.05	\$1,347,435.26
Las Vegas City Schools	S18-003	S18-003 Los Niños ES (Las Vegas City)	0% 0 mo.	99% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Phase I construction is late to completion. Phase II CD package is delayed due to a change in superintendent and project manager.	\$2,086,021.00	\$578,407.89	\$303,869.72	\$1,507,613.11

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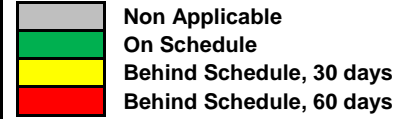


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Los Alamos Public Schools	K18-010	K18-010 Barranca Mesa ES (Los Alamos)	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 26%; height: 15px; background-color: green;"></div> 26%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	MOU approval and finalization 9/27/18. Schedule has been activated.	\$266,145.00	\$0.00	\$0.00	\$266,145.00
			0 mo.	0 mo.	13 mo.	17 mo.	25 mo.					
Los Alamos Public Schools	S18-010	S18-010 Mountain ES (Los Alamos)	<div style="width: 0%; height: 15px; background-color: grey;"></div> 0%	<div style="width: 55%; height: 15px; background-color: red;"></div> 55%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	Project 100% CD's are 2 weeks behind schedule. Final estimate forthcoming but believed to be over budget. ODR Process may commence on 12/14/18 if project is not considerably over budget.	\$1,535,401.00	\$139,974.38	\$41,965.32	\$1,395,426.62
			0 mo.	3 mo.	20 mo.	22 mo.	32 mo.					
Mesa Vista Consolidated Schools	P14-018	P14-018 Ojo Caliente ES	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 100%; height: 15px; background-color: red;"></div> 100%	<div style="width: 97%; height: 15px; background-color: red;"></div> 97%	<div style="width: 60%; height: 15px; background-color: red;"></div> 60%	Certificate of substantial completion issued 8/2/17. Close-out documentation and final change order is pending. The district is unable to pay its share of the project expenses and is looking for a solution.	\$5,339,034.00	\$5,265,755.93	\$5,187,631.44	\$73,278.07
			0 mo.	0 mo.	0 mo.	0 mo.	1 mo.					
Mountainair Public Schools	P15-008	P15-008 Mountainair Jr/Sr HS	<div style="width: 0%; height: 15px; background-color: green;"></div> 0%	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 59%; height: 15px; background-color: green;"></div> 59%	Project is complete. 11 month walk through anticipated 1/8/19.	\$9,020,122.00	\$7,583,651.27	\$7,500,435.85	\$1,436,470.73
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.					
New Mexico School for the Blind and Visually Impaired	P13-016	P13-016 NMSBVI Health Services & Jack Hall	<div style="width: 0%; height: 15px; background-color: grey;"></div> 0%	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 63%; height: 15px; background-color: green;"></div> 63%	Reroof work complete. Substantial completion achieved 10/30/17. 11 month walk through anticipated before the end of 2018.	\$739,017.00	\$743,527.56	\$726,159.63	(\$4,510.56)
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
New Mexico School for the Blind and Visually Impaired	P14-019	P14-019 NMSBVI Quimby Gymnasium	<div style="width: 0%; height: 15px; background-color: grey;"></div> 0%	<div style="width: 6%; height: 15px; background-color: yellow;"></div> 6%	<div style="width: 0%; height: 15px; background-color: red;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	A new DP RFP was issued; three DP proposals were received in November. District and PSFA are finalizing proposal review on 11/30/18. It is anticipated to have interviews with DPs the week of 12/3/18 or 12/10/18.	\$184,402.00	\$168,684.33	\$33,431.88	\$15,717.67
			0 mo.	0 mo.	11 mo.	17 mo.	34 mo.					
New Mexico School for the Blind and Visually Impaired	P14-020	P14-020 Sacramento Dormitory	<div style="width: 0%; height: 15px; background-color: grey;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	District delaying design in order to accommodate overall campus construction schedule. District working with PSFA staff on feasibility study and RFP.	\$114,721.00	\$0.00	\$0.00	\$114,721.00
			0 mo.	0 mo.	5 mo.	7 mo.	36 mo.					
New Mexico School for the Blind and Visually Impaired	P14-021	P14-021 Recreation / Ditzler Auditorium	<div style="width: 0%; height: 15px; background-color: grey;"></div> 0%	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 90%; height: 15px; background-color: green;"></div> 90%	<div style="width: 16%; height: 15px; background-color: green;"></div> 16%	Construction complete. Substantial completion achieved 2/14/18. 11 month walk through anticipated 1/14/19. GC working on final punch list items and close out documents.	\$4,937,393.00	\$4,652,798.88	\$4,572,565.80	\$284,594.12
			0 mo.	0 mo.	0 mo.	0 mo.	17 mo.					
New Mexico School for the Blind and Visually Impaired	P14-025	P14-025 NMSBVI Watkins Education Center	<div style="width: 0%; height: 15px; background-color: grey;"></div> 0%	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 100%; height: 15px; background-color: red;"></div> 100%	<div style="width: 76%; height: 15px; background-color: red;"></div> 76%	<div style="width: 14%; height: 15px; background-color: green;"></div> 14%	Substantial completion achieved 12/1/17. GC working on final punch list items and close out documents.	\$354,362.49	\$230,145.15	\$230,145.15	\$124,217.34
			0 mo.	0 mo.	0 mo.	0 mo.	21 mo.					
New Mexico School for the Blind and Visually Impaired	P15-009	P15-009 Garrett Dormitory	<div style="width: 100%; height: 15px; background-color: green;"></div> 100%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white;"></div> 0%	District delaying design in order to accommodate overall campus construction schedule. District working with PSFA on RFP for a DP. District working with PSFA staff on feasibility study.	\$82,483.00	\$0.00	\$0.00	\$82,483.00
			0 mo.	0 mo.	14 mo.	21 mo.	50 mo.					

**PSCOC Project Status Report**

12/03/2018



**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
**DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)**  
**C = Construction - Project Under Construction**  
**FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.**  
**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
New Mexico School for the Deaf	P15-010	P15-010 Cartwright Hall	0% 0 mo.	100% 0 mo.	69% 14 mo.	0% 18 mo.	0% 47 mo.	Renovation work is in progress.	\$6,164,578.00	\$5,469,445.95	\$3,276,668.13	\$695,132.05
Portales Municipal Schools	K18-011	K18-011 Brown Early Childhood Center (Portales)	0% 0 mo.	0% 6 mo.	0% 16 mo.	0% 17 mo.	0% 28 mo.	Design professional contract under review by PSFA.	\$1,665,294.00	\$0.00	\$0.00	\$1,665,294.00
Roswell Independent Schools	K18-012	K18-012 Monterrey ES (Roswell)	0% 0 mo.	0% 7 mo.	0% 22 mo.	0% 23 mo.	0% 34 mo.	DP procurement in process.	\$226,286.00	\$0.00	\$0.00	\$226,286.00
Roswell Independent Schools	K18-013	K18-013 Sunset ES (Roswell)	0% 0 mo.	0% 9 mo.	0% 22 mo.	0% 23 mo.	0% 34 mo.	DP procurement in process.	\$351,257.00	\$0.00	\$0.00	\$351,257.00
Roswell Independent Schools	P16-003	P16-003 Del Norte ES	100% 0 mo.	84% 0 mo.	0% 16 mo.	0% 19 mo.	0% 35 mo.	RFP for construction in process.	\$1,606,000.00	\$853,421.11	\$594,038.99	\$752,578.89
Ruidoso Municipal Schools	P15-013	P15-013 Nob Hill ES	100% 0 mo.	100% 0 mo.	100% 0 mo.	99% 0 mo.	0% 21 mo.	In document close-out.	\$1,111,088.00	\$1,002,169.13	\$979,685.21	\$108,918.87
Santa Rosa Consolidated Schools	E18-001	E18-001 Anton Chico (Santa Rosa)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Chavez-Grievess Engineers submitted the estimate of proposed repairs and work timeline to PSFA and the district for review.	\$150,000.00	\$74,585.00	\$55,925.31	\$75,415.00
Silver Consolidated Schools	K18-014	K18-014 Opportunity HS (Silver)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Restroom renovation, per the DR, is complete.	\$23,036.00	\$0.00	\$0.00	\$23,036.00
Socorro Consolidated Schools	P12-011	P12-011 San Antonio Elementary School	100% 0 mo.	100% 0 mo.	100% 0 mo.	95% 0 mo.	17% 0 mo.	Contractor working on close-out and PAC.	\$4,739,737.00	\$4,273,735.88	\$4,235,643.76	\$466,001.12
West Las Vegas Public Schools	P13-009	P13-009 West Las Vegas Middle School	100% 0 mo.	100% 0 mo.	99% 0 mo.	25% 0 mo.	0% 10 mo.	Construction in progress.	\$6,717,738.00	\$5,769,544.56	\$5,439,050.26	\$948,193.44
									\$291,050,702.81	\$224,209,852.52	\$185,294,213.54	\$66,840,850.29