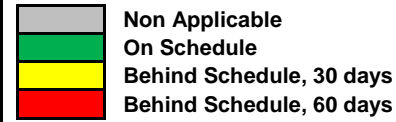


PSCOC Project Status Report (Security Projects)

6/6/2019

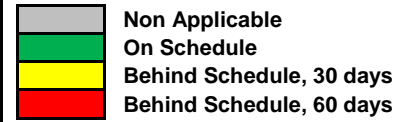


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Alamogordo Public Schools	T19-001	T19-001 Alamogordo HS (Alamogordo)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$206,177.00	\$0.00	\$0.00	\$206,177.00
Alamogordo Public Schools	T19-002	T19-002 Buena Vista ES (Alamogordo)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$164,318.00	\$0.00	\$0.00	\$164,318.00
Alamogordo Public Schools	T19-003	T19-003 Chaparral MS (Alamogordo)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$9,461.00	\$0.00	\$0.00	\$9,461.00
Alamogordo Public Schools	T19-004	T19-004 Holloman MS (Alamogordo)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$4,300.00	\$0.00	\$0.00	\$4,300.00
Albuquerque Public Schools	T19-005	T19-005 Adobe Acres ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$76,900.00	\$0.00	\$0.00	\$76,900.00
Albuquerque Public Schools	T19-006	T19-006 Alameda ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$72,340.00	\$0.00	\$0.00	\$72,340.00
Albuquerque Public Schools	T19-007	T19-007 Alamosa ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$147,386.00	\$0.00	\$0.00	\$147,386.00
Albuquerque Public Schools	T19-008	T19-008 Albuquerque HS (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
Albuquerque Public Schools	T19-009	T19-009 Alvarado ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
Albuquerque Public Schools	T19-010	T19-010 Bandelier ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$74,944.00	\$0.00	\$0.00	\$74,944.00

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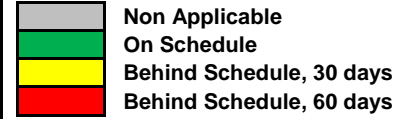


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Albuquerque Public Schools	T19-011	T19-011 Bellehaven ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process	\$0.00	\$0.00	\$0.00	\$0.00
Albuquerque Public Schools	T19-012	T19-012 Career Enrichment Center/ Early College Academy (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process	\$0.00	\$0.00	\$0.00	\$0.00
Albuquerque Public Schools	T19-013	T19-013 Chamiza ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$77,840.00	\$0.00	\$0.00	\$77,840.00
Albuquerque Public Schools	T19-014	T19-014 Chaparral ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
Albuquerque Public Schools	T19-015	T19-015 Cibola HS (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$151,138.00	\$0.00	\$0.00	\$151,138.00
Albuquerque Public Schools	T19-016	T19-016 Cochiti ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
Albuquerque Public Schools	T19-017	T19-017 Coronado ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
Albuquerque Public Schools	T19-018	T19-018 Corrales ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$77,947.00	\$0.00	\$0.00	\$77,947.00
Albuquerque Public Schools	T19-019	T19-019 Del Norte HS (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$141,537.00	\$0.00	\$0.00	\$141,537.00
Albuquerque Public Schools	T19-020	T19-020 Dolores Gonzales ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00

PSCOC Project Status Report (Security Projects)

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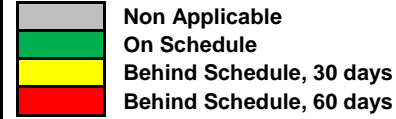


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Albuquerque Public Schools	T19-021	T19-021 Duranes ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-022	T19-022 East San Jose ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$73,090.00	\$0.00	\$0.00	\$73,090.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-023	T19-023 Edward Gonzales ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-024	T19-024 Eisenhower MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$96,869.00	\$0.00	\$0.00	\$96,869.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-025	T19-025 El Camino Real Academy (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-026	T19-026 Eldorado HS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$149,590.00	\$0.00	\$0.00	\$149,590.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-027	T19-027 Emerson ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$74,339.00	\$0.00	\$0.00	\$74,339.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-028	T19-028 Garfield MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$94,437.00	\$0.00	\$0.00	\$94,437.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-029	T19-029 Grant MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$105,439.00	\$0.00	\$0.00	\$105,439.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-030	T19-030 Griegos ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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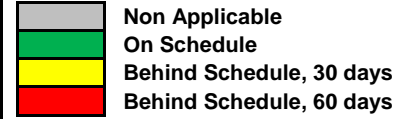


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Albuquerque Public Schools	T19-031	T19-031 Harrison MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-032	T19-032 Hawthorne ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$76,784.00	\$0.00	\$0.00	\$76,784.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-033	T19-033 Hayes MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-034	T19-034 Helen Cordero K-2 Primary School (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-035	T19-035 James Monroe MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$98,359.00	\$0.00	\$0.00	\$98,359.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-036	T19-036 Jefferson MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$99,346.00	\$0.00	\$0.00	\$99,346.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-037	T19-037 Jimmy Carter MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$104,533.00	\$0.00	\$0.00	\$104,533.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-038	T19-038 John Adams MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-039	T19-039 Kennedy MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$98,200.00	\$0.00	\$0.00	\$98,200.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-040	T19-040 Kit Carson ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$77,147.00	\$0.00	\$0.00	\$77,147.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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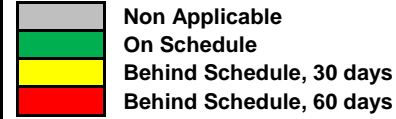


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Albuquerque Public Schools	T19-041	T19-041 Lavaland ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$75,831.00	\$0.00	\$0.00	\$75,831.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-042	T19-042 LBJ MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-043	T19-043 Lew Wallace ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-044	T19-044 Longfellow ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-045	T19-045 Los Ranchos ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$72,581.00	\$0.00	\$0.00	\$72,581.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-046	T19-046 Lowell ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-047	T19-047 Madison MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$96,939.00	\$0.00	\$0.00	\$96,939.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-048	T19-048 Manzano HS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$152,672.00	\$0.00	\$0.00	\$152,672.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-049	T19-049 Mark Twain ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$74,522.00	\$0.00	\$0.00	\$74,522.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-050	T19-050 McCollum ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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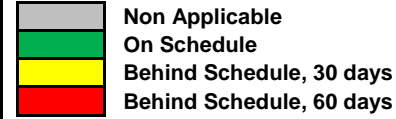


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Albuquerque Public Schools	T19-051	T19-051 McKinley MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$117,747.00	\$0.00	\$0.00	\$117,747.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-052	T19-052 Mission Avenue ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-053	T19-053 Mitchell ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$72,040.00	\$0.00	\$0.00	\$72,040.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-054	T19-054 Montezuma ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$76,212.00	\$0.00	\$0.00	\$76,212.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-055	T19-055 Mountain Mahogany Community School (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$29,736.00	\$0.00	\$0.00	\$29,736.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-056	T19-056 Painted Sky ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$82,704.00	\$0.00	\$0.00	\$82,704.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-057	T19-057 Reginald Chavez ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-058	T19-058 Rio Grande HS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$153,752.00	\$0.00	\$0.00	\$153,752.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-059	T19-059 San Antonito ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$74,508.00	\$0.00	\$0.00	\$74,508.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-060	T19-060 Sandia HS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$151,804.00	\$0.00	\$0.00	\$151,804.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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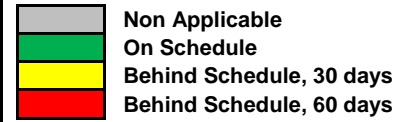


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Albuquerque Public Schools	T19-061	T19-061 Seven Bar ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-062	T19-062 Sunset View ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-063	T19-063 Taft MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$97,635.00	\$0.00	\$0.00	\$97,635.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-064	T19-064 Tomasita ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$73,788.00	\$0.00	\$0.00	\$73,788.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-065	T19-065 Truman MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$109,808.00	\$0.00	\$0.00	\$109,808.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-066	T19-066 Valley HS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$150,234.00	\$0.00	\$0.00	\$150,234.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-067	T19-067 Ventana Ranch ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-068	T19-068 Volcano Vista HS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$152,119.00	\$0.00	\$0.00	\$152,119.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-069	T19-069 Washington MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-070	T19-070 West Mesa HS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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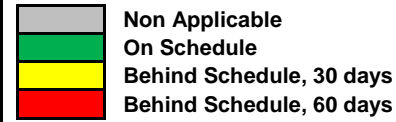


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Albuquerque Public Schools	T19-071	T19-071 Wilson MS (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$96,892.00	\$0.00	\$0.00	\$96,892.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-072	T19-072 Zia ES (Albuquerque)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Aztec Municipal Schools	T19-073	T19-073 Aztec HS (Aztec)	0%	0%	0%	0%	0%	No progress as district was waiting on changing funds use to one category.	\$212,478.00	\$0.00	\$0.00	\$212,478.00
			0 mo.	8 mo.	14 mo.	18 mo.	32 mo.					
Belen Consolidated Schools	T19-074	T19-074 Belen HS (Belen)	100%	0%	0%	0%	0%	Design professional scope of work under district review.	\$55,803.00	\$0.00	\$0.00	\$55,803.00
			0 mo.	6 mo.	15 mo.	21 mo.	26 mo.					
Belen Consolidated Schools	T19-075	T19-075 Central ES (Belen)	100%	0%	0%	0%	0%	Design professional scope of work under district review.	\$47,344.00	\$0.00	\$0.00	\$47,344.00
			0 mo.	6 mo.	15 mo.	22 mo.	27 mo.					
Belen Consolidated Schools	T19-076	T19-076 La Promesa ES (Belen)	100%	0%	0%	0%	0%	Design professional scope of work under district review.	\$106,733.00	\$0.00	\$0.00	\$106,733.00
			0 mo.	6 mo.	14 mo.	20 mo.	25 mo.					
Bernalillo Public Schools	T19-077	T19-077 Bernalillo ES (Bernalillo)	95%	0%	0%	0%	0%	District in process of executing DP agreement.	\$93,148.00	\$0.00	\$0.00	\$93,148.00
			0 mo.	2 mo.	8 mo.	14 mo.	19 mo.					
Bernalillo Public Schools	T19-078	T19-078 Bernalillo MS (Bernalillo)	95%	0%	0%	0%	0%	District in process of executing DP agreement.	\$147,268.00	\$0.00	\$0.00	\$147,268.00
			0 mo.	8 mo.	15 mo.	21 mo.	32 mo.					
Central Consolidated Schools	T19-080	T19-080 Eva B Stokely ES (Central)	0%	0%	0%	0%	0%	No Progress. RFP has stalled due to lack of available revised RFQ / RFP documents.	\$84,777.00	\$0.00	\$0.00	\$84,777.00
			0 mo.	1 mo.	6 mo.	12 mo.	24 mo.					
Central Consolidated Schools	T19-081	T19-081 Kirtland ES (Central)	0%	0%	0%	0%	0%	RFP to be restarted soon with revised RFQ & RFP documents.	\$150,023.00	\$0.00	\$0.00	\$150,023.00
			0 mo.	4 mo.	7 mo.	13 mo.	25 mo.					

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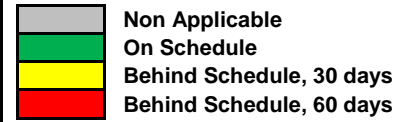


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Central Consolidated Schools	T19-082	T19-082 Kirtland MS (Central)	0% 0 mo.	0% 3 mo.	0% 7 mo.	0% 13 mo.	0% 25 mo.	RFP to be restarted soon with revised RFQ & RFP documents.	\$74,930.00	\$0.00	\$0.00	\$74,930.00
Central Consolidated Schools	T19-083	T19-083 Nizhoni ES (Central)	0% 0 mo.	0% 6 mo.	0% 10 mo.	0% 15 mo.	0% 28 mo.	No progress. RFP to be restarted soon with revised RFQ & RFP documents.	\$173,149.00	\$0.00	\$0.00	\$173,149.00
Central Consolidated Schools	T19-084	T19-084 Ojo Amarillo ES (Central)	0% 0 mo.	0% 2 mo.	0% 6 mo.	0% 12 mo.	0% 24 mo.	No progress. RFP to be restarted soon with revised RFQ & RFP documents.	\$58,298.00	\$0.00	\$0.00	\$58,298.00
Central Consolidated Schools	T19-085	T19-085 Tse Bit Ai MS (Central)	0% 0 mo.	0% 6 mo.	0% 13 mo.	0% 18 mo.	0% 30 mo.	No progress. RFP to be restarted soon with revised RFQ & RFP documents.	\$181,750.00	\$0.00	\$0.00	\$181,750.00
Chama Valley Independent Schools	T19-086	T19-086 Chama ES/MS (Chama Valley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$4,692.00	\$0.00	\$0.00	\$4,692.00
Chama Valley Independent Schools	T19-087	T19-087 Escalante Mid-High School (Chama Valley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$1,028.00	\$0.00	\$0.00	\$1,028.00
Chama Valley Independent Schools	T19-088	T19-088 Tierra Amarilla ES (Chama Valley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$852.00	\$0.00	\$0.00	\$852.00
Cuba Independent Schools	T19-089	T19-089 Cuba ES (Cuba)	100% 0 mo.	0% 6 mo.	0% 12 mo.	0% 19 mo.	0% 30 mo.	Direct procurement of radios and visitation system in process.	\$9,390.00	\$0.00	\$0.00	\$9,390.00
Cuba Independent Schools	T19-090	T19-090 Cuba HS (Cuba)	100% 0 mo.	0% 7 mo.	0% 14 mo.	0% 19 mo.	0% 32 mo.	Direct procurement of radios and visitation system only in process.	\$34,770.00	\$0.00	\$0.00	\$34,770.00
Cuba Independent Schools	T19-091	T19-091 Cuba MS (Cuba)	100% 0 mo.	0% 8 mo.	0% 14 mo.	0% 19 mo.	0% 32 mo.	Direct procurement of radios and visitation system in process.	\$16,020.00	\$0.00	\$0.00	\$16,020.00

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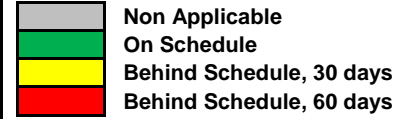


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Deming Public Schools	T19-092	T19-092 Bell ES (Deming)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$9,194.00	\$0.00	\$0.00	\$9,194.00
Deming Public Schools	T19-093	T19-093 Chaparral ES (Deming)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$18,792.00	\$0.00	\$0.00	\$18,792.00
Espanola Public Schools	T19-094	T19-094 Carlos Vigil MS (Espanola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$73,346.00	\$0.00	\$0.00	\$73,346.00
Espanola Public Schools	T19-095	T19-095 Espanola Valley HS (Espanola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$91,574.00	\$0.00	\$0.00	\$91,574.00
Espanola Public Schools	T19-096	T19-096 James H. Rodriguez ES (Espanola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$70,432.00	\$0.00	\$0.00	\$70,432.00
Espanola Public Schools	T19-097	T19-097 Los Niños Kindergarten Center (Espanola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized	\$44,392.00	\$0.00	\$0.00	\$44,392.00
Farmington Municipal Schools	T19-098	T19-098 Animas ES (Farmington)	100% 0 mo.	50% 0 mo.	0% 6 mo.	0% 12 mo.	0% 24 mo.	Security camera procurement in process.	\$8,316.00	\$0.00	\$0.00	\$8,316.00
Farmington Municipal Schools	T19-099	T19-099 CATE Auto Shop (Farmington)	100% 0 mo.	33% 2 mo.	0% 7 mo.	0% 10 mo.	0% 25 mo.	Security camera procurement in process.	\$1,663.00	\$0.00	\$0.00	\$1,663.00
Farmington Municipal Schools	T19-100	T19-100 CATE Culinary (Farmington)	100% 0 mo.	33% 2 mo.	0% 7 mo.	0% 10 mo.	0% 25 mo.	Security camera procurement in process.	\$832.00	\$0.00	\$0.00	\$832.00
Farmington Municipal Schools	T19-101	T19-101 CATE Preschool (Farmington)	100% 0 mo.	33% 2 mo.	0% 7 mo.	0% 10 mo.	0% 25 mo.	Security camera procurement in process.	\$2,495.00	\$0.00	\$0.00	\$2,495.00

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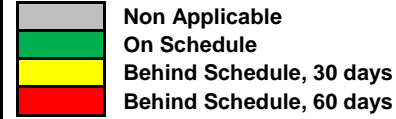


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Farmington Municipal Schools	T19-102	T19-102 CATE Technology/ Training Center (Farmington)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 33%; background-color: green; border: 1px solid black;">33%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: red; border: 1px solid black;">0%</div>	Security camera procurement in process.	\$2,495.00	\$0.00	\$0.00	\$2,495.00
			0 mo.	2 mo.	7 mo.	10 mo.	25 mo.					
Farmington Municipal Schools	T19-103	T19-103 CATE Welding Shop (Farmington)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 33%; background-color: green; border: 1px solid black;">33%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: red; border: 1px solid black;">0%</div>	Security camera procurement in process.	\$1,663.00	\$0.00	\$0.00	\$1,663.00
			0 mo.	2 mo.	7 mo.	10 mo.	25 mo.					
Farmington Municipal Schools	T19-104	T19-104 Country Club ES (Farmington)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 33%; background-color: green; border: 1px solid black;">33%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: red; border: 1px solid black;">0%</div>	Security camera procurement in process.	\$8,316.00	\$0.00	\$0.00	\$8,316.00
			0 mo.	2 mo.	7 mo.	10 mo.	25 mo.					
Farmington Municipal Schools	T19-105	T19-105 Esperanza ES (Farmington)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 33%; background-color: green; border: 1px solid black;">33%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: red; border: 1px solid black;">0%</div>	Security camera procurement in process.	\$832.00	\$0.00	\$0.00	\$832.00
			0 mo.	2 mo.	7 mo.	10 mo.	25 mo.					
Farmington Municipal Schools	T19-106	T19-106 Esperanza Pre-K (Farmington)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 33%; background-color: green; border: 1px solid black;">33%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: red; border: 1px solid black;">0%</div>	Security camera procurement in process.	\$832.00	\$0.00	\$0.00	\$832.00
			0 mo.	2 mo.	7 mo.	10 mo.	25 mo.					
Farmington Municipal Schools	T19-107	T19-107 Heights MS (Farmington)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 33%; background-color: green; border: 1px solid black;">33%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: red; border: 1px solid black;">0%</div>	Security camera procurement in process.	\$11,113.00	\$0.00	\$0.00	\$11,113.00
			0 mo.	2 mo.	7 mo.	10 mo.	25 mo.					
Farmington Municipal Schools	T19-108	T19-108 Ladera ES (Farmington)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 33%; background-color: green; border: 1px solid black;">33%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: red; border: 1px solid black;">0%</div>	Security camera procurement in process.	\$6,653.00	\$0.00	\$0.00	\$6,653.00
			0 mo.	2 mo.	7 mo.	10 mo.	25 mo.					
Farmington Municipal Schools	T19-109	T19-109 Mesa Verde ES (Farmington)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 33%; background-color: green; border: 1px solid black;">33%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: red; border: 1px solid black;">0%</div>	Security camera procurement in process.	\$4,990.00	\$0.00	\$0.00	\$4,990.00
			0 mo.	2 mo.	7 mo.	10 mo.	25 mo.					
Farmington Municipal Schools	T19-110	T19-110 Mesa View MS (Farmington)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 33%; background-color: green; border: 1px solid black;">33%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: red; border: 1px solid black;">0%</div>	Security camera procurement in process.	\$8,316.00	\$0.00	\$0.00	\$8,316.00
			0 mo.	2 mo.	7 mo.	10 mo.	25 mo.					
Farmington Municipal Schools	T19-111	T19-111 Rocinante HS (Farmington)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 33%; background-color: green; border: 1px solid black;">33%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: red; border: 1px solid black;">0%</div>	Security camera procurement in process.	\$4,158.00	\$0.00	\$0.00	\$4,158.00
			0 mo.	2 mo.	7 mo.	10 mo.	25 mo.					

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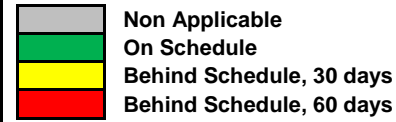


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Gadsden Independent Schools	T19-112	T19-112 Santa Teresa HS (Gadsden)	0%	0%	0%	0%	0%	MOU finalized	\$113,568.00	\$0.00	\$0.00	\$113,568.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Schools	T19-113	T19-113 Central HS (Gallup-McKinley)	0%	0%	0%	0%	0%	MOU finalized.	\$19,200.00	\$0.00	\$0.00	\$19,200.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Schools	T19-114	T19-114 Chief Manuelito MS (Gallup-McKinley)	0%	0%	0%	0%	0%	MOU finalized.	\$19,680.00	\$0.00	\$0.00	\$19,680.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Schools	T19-115	T19-115 Crownpoint ES (Gallup-McKinley)	0%	0%	0%	0%	0%	MOU finalized.	\$23,760.00	\$0.00	\$0.00	\$23,760.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Schools	T19-116	T19-116 Crownpoint High School (Gallup-McKinley)	0%	0%	0%	0%	0%	MOU finalized.	\$121,280.00	\$0.00	\$0.00	\$121,280.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Schools	T19-117	T19-117 Crownpoint MS (Gallup-McKinley)	0%	0%	0%	0%	0%	MOU finalized.	\$19,040.00	\$0.00	\$0.00	\$19,040.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Schools	T19-118	T19-118 David Skeet ES (Gallup-McKinley)	0%	0%	0%	0%	0%	MOU finalized.	\$15,440.00	\$0.00	\$0.00	\$15,440.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Schools	T19-119	T19-119 Gallup MS (Gallup-McKinley)	0%	0%	0%	0%	0%	MOU finalized.	\$51,200.00	\$0.00	\$0.00	\$51,200.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Schools	T19-120	T19-120 John F. Kennedy MS (Gallup-McKinley)	0%	0%	0%	0%	0%	MOU finalized.	\$41,760.00	\$0.00	\$0.00	\$41,760.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Schools	T19-121	T19-121 Lincoln ES (Gallup-McKinley)	0%	0%	0%	0%	0%	MOU finalized.	\$20,160.00	\$0.00	\$0.00	\$20,160.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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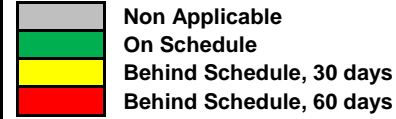


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Gallup-McKinley County Schools	T19-122	T19-122 Navajo MS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$37,600.00	\$0.00	\$0.00	\$37,600.00
Gallup-McKinley County Schools	T19-123	T19-123 Navajo Pine HS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$47,840.00	\$0.00	\$0.00	\$47,840.00
Gallup-McKinley County Schools	T19-124	T19-124 Ramah ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$30,800.00	\$0.00	\$0.00	\$30,800.00
Gallup-McKinley County Schools	T19-125	T19-125 Ramah HS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$46,480.00	\$0.00	\$0.00	\$46,480.00
Gallup-McKinley County Schools	T19-126	T19-126 Red Rock ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$33,600.00	\$0.00	\$0.00	\$33,600.00
Gallup-McKinley County Schools	T19-127	T19-127 Roosevelt ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$4,800.00	\$0.00	\$0.00	\$4,800.00
Gallup-McKinley County Schools	T19-128	T19-128 Stagecoach ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$30,320.00	\$0.00	\$0.00	\$30,320.00
Gallup-McKinley County Schools	T19-129	T19-129 Thoreau Elementary (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$4,800.00	\$0.00	\$0.00	\$4,800.00
Gallup-McKinley County Schools	T19-130	T19-130 Thoreau HS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$84,800.00	\$0.00	\$0.00	\$84,800.00
Gallup-McKinley County Schools	T19-131	T19-131 Tobe Turpen ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$57,320.00	\$0.00	\$0.00	\$57,320.00

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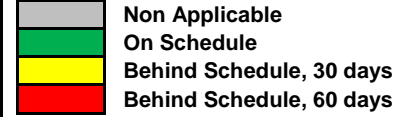


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Gallup-McKinley County Schools	T19-132	T19-132 Tohatchi ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$7,400.00	\$0.00	\$0.00	\$7,400.00
Gallup-McKinley County Schools	T19-133	T19-133 Tohatchi HS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$4,800.00	\$0.00	\$0.00	\$4,800.00
Gallup-McKinley County Schools	T19-134	T19-134 Tohatchi MS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$35,120.00	\$0.00	\$0.00	\$35,120.00
Gallup-McKinley County Schools	T19-135	T19-135 Twin Lakes ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$24,400.00	\$0.00	\$0.00	\$24,400.00
Grady Municipal Schools	T19-136	T19-136 Grady Combined School (Grady)	0% 0 mo.	0% 7 mo.	0% 15 mo.	0% 18 mo.	0% 27 mo.	MOU finalized.	\$17,520.00	\$0.00	\$0.00	\$17,520.00
Grants-Cibola County Schools	T19-137	T19-137 Cubero ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$28,383.00	\$0.00	\$0.00	\$28,383.00
Grants-Cibola County Schools	T19-138	T19-138 Mesa View ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$28,383.00	\$0.00	\$0.00	\$28,383.00
Grants-Cibola County Schools	T19-139	T19-139 Milan ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$10,010.00	\$0.00	\$0.00	\$10,010.00
Grants-Cibola County Schools	T19-140	T19-140 Mt. Taylor ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$28,383.00	\$0.00	\$0.00	\$28,383.00
Grants-Cibola County Schools	T19-141	T19-141 San Rafael ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$5,544.00	\$0.00	\$0.00	\$5,544.00

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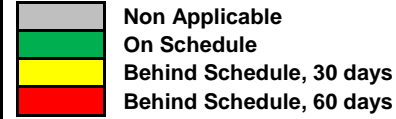


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Grants-Cibola County Schools	T19-142	T19-142 Seboyeta ES (Grants-Cibola)	0%	0%	0%	0%	0%	MOU finalized.	\$19,915.00	\$0.00	\$0.00	\$19,915.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Hagerman Municipal Schools	T19-143	T19-143 Hagerman Combined School (Hagerman)	100%	0%	0%	0%	0%	MOU finalized.	\$445,927.00	\$0.00	\$0.00	\$445,927.00
			0 mo.	8 mo.	19 mo.	22 mo.	31 mo.					
Hobbs Municipal Schools	T19-144	T19-144 Edison ES (Hobbs)	100%	0%	0%	0%	0%	MOU finalized.	\$56,550.00	\$0.00	\$0.00	\$56,550.00
			0 mo.	6 mo.	13 mo.	17 mo.	25 mo.					
Hobbs Municipal Schools	T19-145	T19-145 Hobbs HS (Hobbs)	100%	0%	0%	0%	0%	MOU complete.	\$334,451.00	\$0.00	\$0.00	\$334,451.00
			0 mo.	10 mo.	16 mo.	18 mo.	28 mo.					
Hobbs Municipal Schools	T19-146	T19-146 Stone ES (Hobbs)	100%	0%	0%	0%	0%	MOU finalized.	\$135,952.00	\$0.00	\$0.00	\$135,952.00
			0 mo.	7 mo.	14 mo.	19 mo.	26 mo.					
House Municipal Schools	T19-147	T19-147 House Combined School (House)	100%	0%	0%	0%	0%	MOU in process.	\$159,705.00	\$0.00	\$0.00	\$159,705.00
			0 mo.	18 mo.	25 mo.	28 mo.	37 mo.					
Las Cruces Public Schools	T19-148	T19-148 Cesar Chavez ES (Las Cruces)	0%	0%	0%	0%	0%	District/PSFA working towards procurement of DP services. Needs schedule.	\$158,080.00	\$0.00	\$0.00	\$158,080.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-149	T19-149 Conlee ES (Las Cruces)	0%	0%	0%	0%	0%	District/PSFA working towards procurement of DP services. Needs schedule.	\$133,120.00	\$0.00	\$0.00	\$133,120.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-150	T19-150 Doña Ana ES (Las Cruces)	0%	0%	0%	0%	0%	MOU finalized.	\$113,152.00	\$0.00	\$0.00	\$113,152.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-151	T19-151 East Picacho ES (Las Cruces)	0%	0%	0%	0%	0%	MOU finalized.	\$121,472.00	\$0.00	\$0.00	\$121,472.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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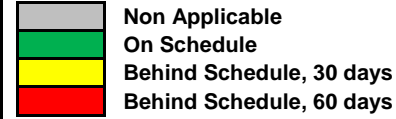


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Las Cruces Public Schools	T19-152	T19-152 MacArthur ES (Las Cruces)	0%	0%	0%	0%	0%	MOU finalized.	\$133,120.00	\$0.00	\$0.00	\$133,120.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-153	T19-153 Mesilla Park ES (Las Cruces)	0%	0%	0%	0%	0%	MOU finalized.	\$113,152.00	\$0.00	\$0.00	\$113,152.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-154	T19-154 Rio Grande Preparatory Institute (Las Cruces)	0%	0%	0%	0%	0%	MOU finalized.	\$115,648.00	\$0.00	\$0.00	\$115,648.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-155	T19-155 Sunrise ES (Las Cruces)	0%	0%	0%	0%	0%	MOU finalized.	\$42,432.00	\$0.00	\$0.00	\$42,432.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-156	T19-156 Tombaugh ES (Las Cruces)	0%	0%	0%	0%	0%	MOU finalized.	\$67,392.00	\$0.00	\$0.00	\$67,392.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-157	T19-157 University Hills ES (Las Cruces)	0%	0%	0%	0%	0%	MOU finalized.	\$42,432.00	\$0.00	\$0.00	\$42,432.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-158	T19-158 Valley View ES (Las Cruces)	0%	0%	0%	0%	0%	MOU finalized.	\$46,592.00	\$0.00	\$0.00	\$46,592.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-159	T19-159 White Sands ES/MS (Las Cruces)	0%	0%	0%	0%	0%	MOU finalized.	\$76,992.00	\$0.00	\$0.00	\$76,992.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-160	T19-160 Zia MS (Las Cruces)	0%	0%	0%	0%	0%	MOU finalized.	\$42,432.00	\$0.00	\$0.00	\$42,432.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Vegas City Schools	T19-161	T19-161 Mike Mateo ES (Las Vegas City)	0%	0%	0%	0%	0%	MOU finalized.	\$161,302.00	\$0.00	\$0.00	\$161,302.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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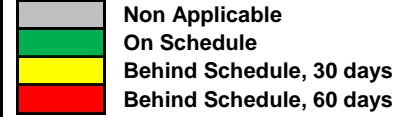


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Las Vegas City Schools	T19-162	T19-162 Robertson HS (Las Vegas City)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$735,377.00	\$0.00	\$0.00	\$735,377.00
Logan Municipal Schools	T19-163	T19-163 Logan Combined School (Logan)	100% 0 mo.	0% 0 mo.	0% 3 mo.	0% 5 mo.	0% 21 mo.	MOU finalized.	\$24,800.00	\$0.00	\$0.00	\$24,800.00
Los Alamos Public Schools	T19-164	T19-164 Chamisa ES (Los Alamos)	0% 0 mo.	0% 1 mo.	0% 16 mo.	0% 19 mo.	0% 34 mo.	RFQ for fencing contractor in process.	\$36,385.00	\$0.00	\$0.00	\$36,385.00
Los Lunas Public Schools	T19-165	T19-165 Desert View ES (Los Lunas)	100% 0 mo.	0% 11 mo.	0% 20 mo.	0% 26 mo.	0% 31 mo.	Design professional procurement in process.	\$156,712.00	\$0.00	\$0.00	\$156,712.00
Los Lunas Public Schools	T19-166	T19-166 Katherine Gallegos ES (Los Lunas)	100% 0 mo.	0% 11 mo.	0% 20 mo.	0% 26 mo.	0% 31 mo.	Design professional procurement in process.	\$275,933.00	\$2,149.85	\$0.00	\$273,783.15
Los Lunas Public Schools	T19-167	T19-167 Raymond Gabaldon ES (Los Lunas)	100% 0 mo.	0% 12 mo.	0% 22 mo.	0% 28 mo.	0% 33 mo.	Design professional procurement in process.	\$344,273.00	\$2,149.85	\$0.00	\$342,123.15
Los Lunas Public Schools	T19-168	T19-168 Tome ES (Los Lunas)	100% 0 mo.	0% 11 mo.	0% 20 mo.	0% 26 mo.	0% 31 mo.	DP procurement in process.	\$408,974.00	\$2,088.47	\$0.00	\$406,885.53
Los Lunas Public Schools	T19-169	T19-169 Valencia ES (Los Lunas)	100% 0 mo.	0% 10 mo.	0% 20 mo.	0% 26 mo.	0% 31 mo.	DP procurement in process.	\$319,075.00	\$2,149.85	\$0.00	\$316,925.15
Magdalena Municipal Schools	T19-170	T19-170 Magdalena Combined School (Magdalena)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$165,000.00	\$0.00	\$0.00	\$165,000.00
Maxwell Municipal Schools	T19-171	T19-171 Maxwell Combined School (Maxwell)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized	\$22,555.00	\$22,555.00	\$0.00	\$0.00

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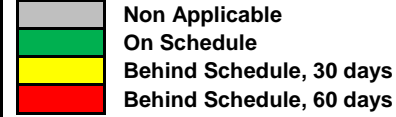


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Mora Independent Schools	T19-172	T19-172 Mora Combined School (Mora)	0%	0%	0%	0%	0%	MOU finalized.	\$21,139.00	\$0.00	\$0.00	\$21,139.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Moriarty-Edgewood Schools	T19-173	T19-173 Moriarty HS (Moriarty-Edgewood)	0%	0%	0%	0%	0%	MOU finalized	\$306,835.00	\$269,349.72	\$0.00	\$37,485.28
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Pojoaque Valley Public Schools	T19-174	T19-174 Pablo Roybal ES (Pojoaque)	0%	0%	0%	0%	0%	MOU finalized	\$135,128.00	\$0.00	\$0.00	\$135,128.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Pojoaque Valley Public Schools	T19-175	T19-175 Pojoaque Valley HS (Pojoaque)	0%	0%	0%	0%	0%	MOU finalized	\$683,392.00	\$0.00	\$0.00	\$683,392.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Pojoaque Valley Public Schools	T19-176	T19-176 Pojoaque Valley IS (Pojoaque)	0%	0%	0%	0%	0%	MOU finalized	\$89,589.00	\$0.00	\$0.00	\$89,589.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Pojoaque Valley Public Schools	T19-177	T19-177 Pojoaque Valley MS (Pojoaque)	0%	0%	0%	0%	0%	MOU finalized	\$129,504.00	\$0.00	\$0.00	\$129,504.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Pojoaque Valley Public Schools	T19-178	T19-178 The Pojoaque Sixth Grade Academy (Pojoaque)	0%	0%	0%	0%	0%	MOU finalized.	\$94,582.00	\$0.00	\$0.00	\$94,582.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Questa Independent Schools	T19-181	T19-181 Alta Vista ES (Questa)	0%	0%	0%	0%	0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Questa Independent Schools	T19-182	T19-182 Questa JR/SR HS (Questa)	0%	0%	0%	0%	0%	MOU finalized.	\$5,508.00	\$0.00	\$0.00	\$5,508.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Raton Public Schools	T19-183	T19-183 Raton HS (Raton)	0%	0%	0%	0%	0%	MOU finalized	\$13,109.00	\$0.00	\$0.00	\$13,109.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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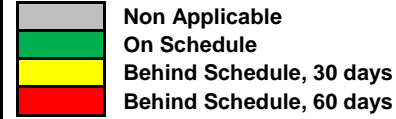


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Rio Rancho Public Schools	T19-184	T19-184 Rio Rancho HS (Rio Rancho)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 81%; background-color: green; text-align: center;">81%</div>	<div style="width: 95%; background-color: green; text-align: center;">95%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: red; text-align: center;">0%</div>	Installation of security system is complete	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	6 mo.	12 mo.	18 mo.	23 mo.					
Rio Rancho Public Schools	T19-185	T19-185 V. Sue Cleveland HS (Rio Rancho)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 95%; background-color: green; text-align: center;">95%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: red; text-align: center;">0%</div>	Installation of security system is complete	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	1 mo.	3 mo.	9 mo.	14 mo.					
Roswell Independent Schools	T19-186	T19-186 Berrendo ES (Roswell)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: red; text-align: center;">0%</div>	District procurement of Emergency Notification System in process.	\$59,640.00	\$0.00	\$0.00	\$59,640.00
			0 mo.	8 mo.	14 mo.	16 mo.	26 mo.					
Roswell Independent Schools	T19-187	T19-187 East Grand Plains ES (Roswell)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: red; text-align: center;">0%</div>	District procurement of Emergency Notification System in process.	\$29,820.00	\$0.00	\$0.00	\$29,820.00
			0 mo.	8 mo.	14 mo.	16 mo.	26 mo.					
Roswell Independent Schools	T19-188	T19-188 El Capitan ES (Roswell)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: red; text-align: center;">0%</div>	District procurement of Emergency Notification System in process.	\$29,820.00	\$0.00	\$0.00	\$29,820.00
			0 mo.	8 mo.	14 mo.	16 mo.	26 mo.					
Roswell Independent Schools	T19-189	T19-189 Goddard HS (Roswell)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: red; text-align: center;">0%</div>	District procurement of Emergency Notification System in process.	\$255,600.00	\$0.00	\$0.00	\$255,600.00
			0 mo.	1 mo.	16 mo.	17 mo.	34 mo.					
Roswell Independent Schools	T19-190	T19-190 Military Heights ES (Roswell)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: red; text-align: center;">0%</div>	District procurement of Emergency Notification System in process.	\$29,820.00	\$0.00	\$0.00	\$29,820.00
			0 mo.	8 mo.	14 mo.	16 mo.	26 mo.					
Roswell Independent Schools	T19-191	T19-191 Missouri Avenue ES (Roswell)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: red; text-align: center;">0%</div>	District procurement of Emergency Notification System in process.	\$29,820.00	\$0.00	\$0.00	\$29,820.00
			0 mo.	8 mo.	14 mo.	16 mo.	26 mo.					
Roswell Independent Schools	T19-192	T19-192 Mountain View MS (Roswell)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: red; text-align: center;">0%</div>	District procurement of Emergency Notification System in process.	\$149,100.00	\$0.00	\$0.00	\$149,100.00
			0 mo.	1 mo.	4 mo.	5 mo.	22 mo.					
Roswell Independent Schools	T19-193	T19-193 Roswell HS (Roswell)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: yellow; text-align: center;">0%</div>	<div style="width: 0%; background-color: red; text-align: center;">0%</div>	District procurement of Emergency Notification System in process.	\$255,600.00	\$0.00	\$0.00	\$255,600.00
			0 mo.	9 mo.	17 mo.	19 mo.	29 mo.					

PSCOC Project Status Report (Security Projects)

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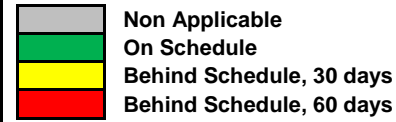


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C = Construction - Project Under Construction
FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.
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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Roswell Independent Schools	T19-194	T19-194 Sierra MS (Roswell)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	District procurement of Emergency Notification System in process.	\$59,640.00	\$0.00	\$0.00	\$59,640.00
			0 mo.	8 mo.	14 mo.	16 mo.	26 mo.					
Roswell Independent Schools	T19-195	T19-195 Valley View ES (Roswell)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	District procurement of Emergency Notification System in process.	\$29,820.00	\$0.00	\$0.00	\$29,820.00
			0 mo.	1 mo.	4 mo.	5 mo.	22 mo.					
Silver Consolidated Schools	T19-196	T19-196 Cliff Schools (Silver)	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	MOU finalized.	\$131,517.00	\$0.00	\$0.00	\$131,517.00
			0 mo.	13 mo.	19 mo.	26 mo.	49 mo.					
Silver Consolidated Schools	T19-197	T19-197 G. W. Stout ES (Silver)	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	MOU finalized.	\$36,941.00	\$0.00	\$0.00	\$36,941.00
			0 mo.	16 mo.	22 mo.	29 mo.	52 mo.					
Silver Consolidated Schools	T19-198	T19-198 Silver HS (Silver)	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	MOU finalized.	\$68,511.00	\$0.00	\$0.00	\$68,511.00
			0 mo.	13 mo.	19 mo.	26 mo.	49 mo.					
Socorro Consolidated Schools	T19-199	T19-199 Parkview ES (Socorro)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	Design professional procurement in progress.	\$45,558.00	\$0.00	\$0.00	\$45,558.00
			0 mo.	6 mo.	18 mo.	24 mo.	29 mo.					
Socorro Consolidated Schools	T19-200	T19-200 Sarracino MS (Socorro)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	Security system has been procured. Project is nearly complete.	\$2,160.00	\$2,124.54	\$0.00	\$35.46
			0 mo.	7 mo.	15 mo.	22 mo.	26 mo.					
Socorro Consolidated Schools	T19-201	T19-201 Socorro HS (Socorro)	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 100%; background-color: green; text-align: center;">100%</div>	<div style="width: 0%; background-color: green; text-align: center;">0%</div>	Procurement of security system in progress.	\$2,160.00	\$2,124.54	\$2,124.54	\$35.46
			0 mo.	7 mo.	15 mo.	22 mo.	26 mo.					
State Charter School 503	T19-202	T19-202 Horizon Academy West (State Charter 503)	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	MOU in process	\$33,387.00	\$0.00	\$0.00	\$33,387.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
State Charter School 510	T19-203	T19-203 Taos Academy Charter (State Charter 510)	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	<div style="width: 0%; background-color: grey; text-align: center;">0%</div>	MOU finalized.	\$92,794.00	\$0.00	\$0.00	\$92,794.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
State Charter School 515	T19-204	T19-204 South Valley Preparatory School (State Charter 515)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
Tucumcari Public Schools	T19-214	T19-214 Tucumcari ES (Tucumcari)	0% 0 mo.	0% 7 mo.	0% 14 mo.	0% 18 mo.	0% 26 mo.	Awaiting district design standards for vestibule design.	\$23,767.00	\$0.00	\$0.00	\$23,767.00
Tucumcari Public Schools	T19-215	T19-215 Tucumcari MS (Tucumcari)	0% 0 mo.	0% 11 mo.	0% 17 mo.	0% 19 mo.	0% 29 mo.	Awaiting district design standards for vestibule design.	\$23,767.00	\$0.00	\$0.00	\$23,767.00
Tularosa Municipal Schools	T19-216	T19-216 Tularosa ES (Tularosa)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$6,607.00	\$0.00	\$0.00	\$6,607.00
Tularosa Municipal Schools	T19-217	T19-217 Tularosa HS (Tularosa)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$16,192.00	\$0.00	\$0.00	\$16,192.00
Tularosa Municipal Schools	T19-218	T19-218 Tularosa IS (Tularosa)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$8,737.00	\$0.00	\$0.00	\$8,737.00
Tularosa Municipal Schools	T19-219	T19-219 Tularosa MS (Tularosa)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$9,802.00	\$0.00	\$0.00	\$9,802.00
West Las Vegas Public Schools	T19-220	T19-220 Don Cecilio Martinez ES (West Las Vegas)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$298,845.00	\$0.00	\$0.00	\$298,845.00
Zuni Public Schools	T19-221	T19-221 Twin Buttes HS (Zuni)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	District to issue RFP.	\$20,041.00	\$0.00	\$0.00	\$20,041.00
Zuni Public Schools	T19-222	T19-222 Zuni HS (Zuni)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	District to issue RFP.	\$22,266.00	\$0.00	\$0.00	\$22,266.00
									\$15,359,613.00	\$304,691.82	\$2,124.54	\$15,054,921.18