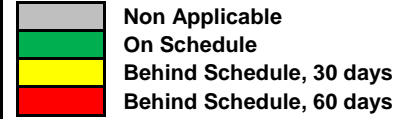


PSCOC Project Status Report

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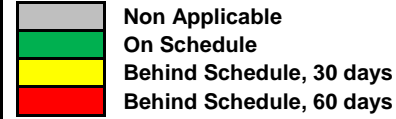


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Alamogordo Public Schools	P15-001	P15-001 - Combined ES (Alamogordo)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div> 0 mo.	<div style="width: 99%; background-color: green; border: 1px solid black;">99%</div> 0 mo.	<div style="width: 51%; background-color: green; border: 1px solid black;">51%</div> 0 mo.	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div> 2 mo.	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div> 13 mo.	In construction; behind schedule. Substantial completion anticipated October 2019.	\$13,005,060.00	\$11,359,304.23	\$5,100,728.72	\$1,645,755.77
Alamogordo Public Schools	P19-001	P19-001 Holloman ES (Alamogordo)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div> 1 mo.	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div> 17 mo.	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div> 34 mo.	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div> 37 mo.	<div style="width: 0%; background-color: yellow; border: 1px solid black;">0%</div> 52 mo.	Design professional procurement in process.	\$2,120,881.00	\$0.00	\$0.00	\$2,120,881.00
Alamogordo Public Schools	S19-001	S19-001 Sacramento ES (Alamogordo)	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	MOU finalized.	\$700,000.00	\$0.00	\$0.00	\$700,000.00
Alamogordo Public Schools	S19-002	S19-002 Buena Vista ES (Alamogordo)	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	MOU finalized.	\$664,286.00	\$0.00	\$0.00	\$664,286.00
Alamogordo Public Schools	T19-001	T19-001 Alamogordo HS (Alamogordo)	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	MOU finalized.	\$206,177.00	\$0.00	\$0.00	\$206,177.00
Alamogordo Public Schools	T19-002	T19-002 Buena Vista ES (Alamogordo)	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	MOU finalized.	\$164,318.00	\$0.00	\$0.00	\$164,318.00
Alamogordo Public Schools	T19-003	T19-003 Chaparral MS (Alamogordo)	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	MOU finalized.	\$9,461.00	\$0.00	\$0.00	\$9,461.00
Alamogordo Public Schools	T19-004	T19-004 Holloman MS (Alamogordo)	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	MOU finalized.	\$4,300.00	\$0.00	\$0.00	\$4,300.00
Albuquerque Public Schools	T19-005	T19-005 Adobe Acres ES (Albuquerque)	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	MOU in process.	\$76,900.00	\$0.00	\$0.00	\$76,900.00
Albuquerque Public Schools	T19-006	T19-006 Alameda ES (Albuquerque)	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	<div style="width: 0%; background-color: grey; border: 1px solid black;">0%</div> 0 mo.	MOU in process.	\$72,340.00	\$0.00	\$0.00	\$72,340.00

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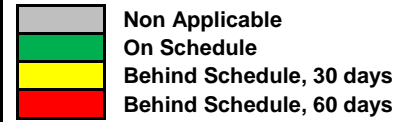


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Albuquerque Public Schools	T19-007	T19-007 Alamosa ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$147,386.00	\$0.00	\$0.00	\$147,386.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-008	T19-008 Albuquerque HS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-009	T19-009 Alvarado ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-010	T19-010 Bandelier ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$74,944.00	\$0.00	\$0.00	\$74,944.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-011	T19-011 Bellehaven ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-012	T19-012 Career Enrichment Center/ Early College Academy (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-013	T19-013 Chamiza ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$77,840.00	\$0.00	\$0.00	\$77,840.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-014	T19-014 Chaparral ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-015	T19-015 Cibola HS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$151,138.00	\$0.00	\$0.00	\$151,138.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-016	T19-016 Cochiti ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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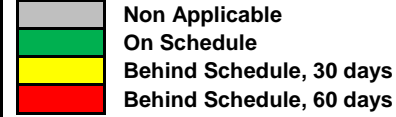


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Albuquerque Public Schools	T19-017	T19-017 Coronado ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-018	T19-018 Corrales ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$77,947.00	\$0.00	\$0.00	\$77,947.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-019	T19-019 Del Norte HS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$141,537.00	\$0.00	\$0.00	\$141,537.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-020	T19-020 Dolores Gonzales ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-021	T19-021 Duranes ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-022	T19-022 East San Jose ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$73,090.00	\$0.00	\$0.00	\$73,090.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-023	T19-023 Edward Gonzales ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-024	T19-024 Eisenhower MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$96,869.00	\$0.00	\$0.00	\$96,869.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-025	T19-025 El Camino Real Academy (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-026	T19-026 Eldorado HS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$149,590.00	\$0.00	\$0.00	\$149,590.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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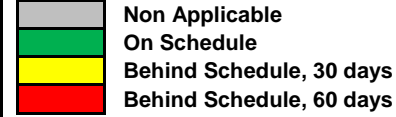


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Albuquerque Public Schools	T19-027	T19-027 Emerson ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$74,339.00	\$0.00	\$0.00	\$74,339.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-028	T19-028 Garfield MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$94,437.00	\$0.00	\$0.00	\$94,437.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-029	T19-029 Grant MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$105,439.00	\$0.00	\$0.00	\$105,439.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-030	T19-030 Griegos ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-031	T19-031 Harrison MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-032	T19-032 Hawthorne ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$76,784.00	\$0.00	\$0.00	\$76,784.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-033	T19-033 Hayes MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-034	T19-034 Helen Cordero K-2 Primary School (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-035	T19-035 James Monroe MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$98,359.00	\$0.00	\$0.00	\$98,359.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-036	T19-036 Jefferson MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$99,346.00	\$0.00	\$0.00	\$99,346.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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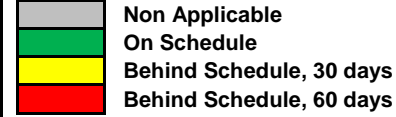


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Albuquerque Public Schools	T19-037	T19-037 Jimmy Carter MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$104,533.00	\$0.00	\$0.00	\$104,533.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-038	T19-038 John Adams MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-039	T19-039 Kennedy MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$98,200.00	\$0.00	\$0.00	\$98,200.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-040	T19-040 Kit Carson ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$77,147.00	\$0.00	\$0.00	\$77,147.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-041	T19-041 Lavaland ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$75,831.00	\$0.00	\$0.00	\$75,831.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-042	T19-042 LBJ MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-043	T19-043 Lew Wallace ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-044	T19-044 Longfellow ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-045	T19-045 Los Ranchos ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$72,581.00	\$0.00	\$0.00	\$72,581.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-046	T19-046 Lowell ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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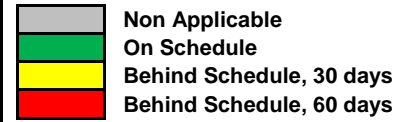


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Albuquerque Public Schools	T19-047	T19-047 Madison MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$96,939.00	\$0.00	\$0.00	\$96,939.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-048	T19-048 Manzano HS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$152,672.00	\$0.00	\$0.00	\$152,672.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-049	T19-049 Mark Twain ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$74,522.00	\$0.00	\$0.00	\$74,522.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-050	T19-050 McCollum ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-051	T19-051 McKinley MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$117,747.00	\$0.00	\$0.00	\$117,747.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-052	T19-052 Mission Avenue ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-053	T19-053 Mitchell ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$72,040.00	\$0.00	\$0.00	\$72,040.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-054	T19-054 Montezuma ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$76,212.00	\$0.00	\$0.00	\$76,212.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-055	T19-055 Mountain Mahogany Community School (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$29,736.00	\$0.00	\$0.00	\$29,736.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-056	T19-056 Painted Sky ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$82,704.00	\$0.00	\$0.00	\$82,704.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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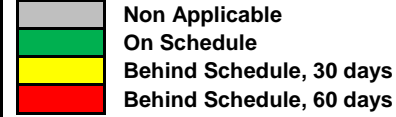


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Albuquerque Public Schools	T19-057	T19-057 Reginald Chavez ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
Albuquerque Public Schools	T19-058	T19-058 Rio Grande HS (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$153,752.00	\$0.00	\$0.00	\$153,752.00
Albuquerque Public Schools	T19-059	T19-059 San Antonito ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$74,508.00	\$0.00	\$0.00	\$74,508.00
Albuquerque Public Schools	T19-060	T19-060 Sandia HS (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$151,804.00	\$0.00	\$0.00	\$151,804.00
Albuquerque Public Schools	T19-061	T19-061 Seven Bar ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
Albuquerque Public Schools	T19-062	T19-062 Sunset View ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
Albuquerque Public Schools	T19-063	T19-063 Taft MS (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$97,635.00	\$0.00	\$0.00	\$97,635.00
Albuquerque Public Schools	T19-064	T19-064 Tomasita ES (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$73,788.00	\$0.00	\$0.00	\$73,788.00
Albuquerque Public Schools	T19-065	T19-065 Truman MS (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$109,808.00	\$0.00	\$0.00	\$109,808.00
Albuquerque Public Schools	T19-066	T19-066 Valley HS (Albuquerque)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$150,234.00	\$0.00	\$0.00	\$150,234.00

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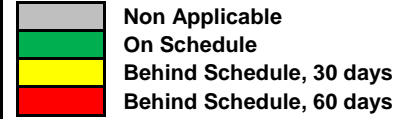


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Albuquerque Public Schools	T19-067	T19-067 Ventana Ranch ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-068	T19-068 Volcano Vista HS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$152,119.00	\$0.00	\$0.00	\$152,119.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-069	T19-069 Washington MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-070	T19-070 West Mesa HS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-071	T19-071 Wilson MS (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$96,892.00	\$0.00	\$0.00	\$96,892.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	T19-072	T19-072 Zia ES (Albuquerque)	0%	0%	0%	0%	0%	MOU in process.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Aztec Municipal Schools	T19-073	T19-073 Aztec HS (Aztec)	0%	0%	0%	0%	0%	DP RFP being drafted.	\$212,478.00	\$0.00	\$0.00	\$212,478.00
			0 mo.	9 mo.	15 mo.	19 mo.	33 mo.					
Belen Consolidated Schools	K18-001	K18-001 Rio Grande ES (Belen)	100%	100%	72%	0%	0%	In construction; nearing completion.	\$156,527.00	\$0.00	\$0.00	\$156,527.00
			0 mo.	0 mo.	3 mo.	15 mo.	22 mo.					
Belen Consolidated Schools	P14-005	P14-005 Rio Grande ES	100%	100%	74%	0%	0%	In construction; nearing completion.	\$7,209,764.00	\$6,620,708.53	\$4,853,518.38	\$589,055.47
			0 mo.	0 mo.	0 mo.	0 mo.	5 mo.					
Belen Consolidated Schools	P19-002	P19-002 Jaramillo ES (Belen)	20%	0%	0%	0%	0%	Ed spec RFQ under district review.	\$42,750.00	\$0.00	\$0.00	\$42,750.00
			6 mo.	27 mo.	43 mo.	52 mo.	57 mo.					

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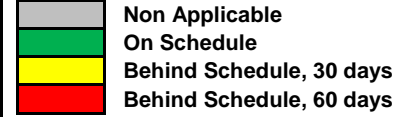


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Belen Consolidated Schools	S19-003	S19-003 Dennis Chavez ES (Belen)	<div style="width: 55%; background-color: green; border: 1px solid black;">55%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	Design professional procurement in process.	\$1,457,542.00	\$0.00	\$0.00	\$1,457,542.00
			0 mo.	7 mo.	18 mo.	20 mo.	29 mo.					
Belen Consolidated Schools	T19-074	T19-074 Belen HS (Belen)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	MOU finalized.	\$55,803.00	\$0.00	\$0.00	\$55,803.00
			0 mo.	7 mo.	16 mo.	22 mo.	27 mo.					
Belen Consolidated Schools	T19-075	T19-075 Central ES (Belen)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	MOU finalized.	\$47,344.00	\$0.00	\$0.00	\$47,344.00
			0 mo.	7 mo.	16 mo.	23 mo.	28 mo.					
Belen Consolidated Schools	T19-076	T19-076 La Promesa ES (Belen)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	MOU finalized.	\$106,733.00	\$0.00	\$0.00	\$106,733.00
			0 mo.	7 mo.	15 mo.	21 mo.	26 mo.					
Bernalillo Public Schools	P13-002	P13-002 Santo Domingo Elementary/Middle School (Phase II)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 75%; background-color: green; border: 1px solid black;">75%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	In construction; nearing completion.	\$2,417,924.21	\$1,758,461.16	\$1,385,243.32	\$659,463.05
			0 mo.	0 mo.	0 mo.	11 mo.	14 mo.					
Bernalillo Public Schools	S19-004	S19-004 Bernalillo MS (Bernalillo)	<div style="width: 95%; background-color: green; border: 1px solid black;">95%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	Design professional agreement in process.	\$1,641,697.00	\$0.00	\$0.00	\$1,641,697.00
			0 mo.	3 mo.	8 mo.	11 mo.	19 mo.					
Bernalillo Public Schools	T19-077	T19-077 Bernalillo ES (Bernalillo)	<div style="width: 95%; background-color: green; border: 1px solid black;">95%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	Design professional agreement in process.	\$93,148.00	\$0.00	\$0.00	\$93,148.00
			0 mo.	3 mo.	9 mo.	15 mo.	20 mo.					
Bernalillo Public Schools	T19-078	T19-078 Bernalillo MS (Bernalillo)	<div style="width: 95%; background-color: green; border: 1px solid black;">95%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	Design professional agreement in process.	\$147,268.00	\$0.00	\$0.00	\$147,268.00
			0 mo.	9 mo.	16 mo.	22 mo.	33 mo.					
Central Consolidated Schools	S18-001	S18-001 Kirtland ES (Central)	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 100%; background-color: green; border: 1px solid black;">100%</div>	<div style="width: 28%; background-color: green; border: 1px solid black;">28%</div>	Document close-out completed. 11 month walk through anticipated 10/15/19. Final CO for bonds costs adjustment forthcoming.	\$2,201,351.00	\$2,197,851.42	\$2,129,388.54	\$3,499.58
			0 mo.	0 mo.	0 mo.	0 mo.	16 mo.					
Central Consolidated Schools	T19-080	T19-080 Eva B Stokely ES (Central)	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	<div style="width: 0%; background-color: green; border: 1px solid black;">0%</div>	Project planning & vendor RFP In progress	\$84,777.00	\$0.00	\$0.00	\$84,777.00
			0 mo.	2 mo.	7 mo.	13 mo.	25 mo.					

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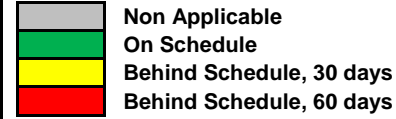


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Central Consolidated Schools	T19-081	T19-081 Kirtland ES (Central)	<div style="width: 100%; height: 10px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District wide RFP for security / data services in process; RFQ for fencing in process.	\$150,023.00	\$0.00	\$0.00	\$150,023.00
			0 mo.	5 mo.	8 mo.	14 mo.	26 mo.					
Central Consolidated Schools	T19-082	T19-082 Kirtland MS (Central)	<div style="width: 100%; height: 10px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District wide RFP for security / data services in process.	\$74,930.00	\$0.00	\$0.00	\$74,930.00
			0 mo.	4 mo.	8 mo.	14 mo.	26 mo.					
Central Consolidated Schools	T19-083	T19-083 Nizhoni ES (Central)	<div style="width: 100%; height: 10px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District wide RFP for security / data services in process.	\$173,149.00	\$0.00	\$0.00	\$173,149.00
			0 mo.	7 mo.	11 mo.	16 mo.	29 mo.					
Central Consolidated Schools	T19-084	T19-084 Ojo Amarillo ES (Central)	<div style="width: 100%; height: 10px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District wide RFP for security / data services in process.	\$58,298.00	\$0.00	\$0.00	\$58,298.00
			0 mo.	3 mo.	7 mo.	13 mo.	25 mo.					
Central Consolidated Schools	T19-085	T19-085 Tse Bit Ai MS (Central)	<div style="width: 100%; height: 10px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	RFP for DP in process. District wide RFP for security systems & RFQ for radios in process.	\$181,750.00	\$0.00	\$0.00	\$181,750.00
			0 mo.	7 mo.	14 mo.	19 mo.	31 mo.					
Chama Valley Independent Schools	T19-086	T19-086 Chama ES/MS (Chama Valley)	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	MOU in process.	\$4,692.00	\$0.00	\$0.00	\$4,692.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Chama Valley Independent Schools	T19-087	T19-087 Escalante Mid-High School (Chama Valley)	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	MOU in process.	\$1,028.00	\$0.00	\$0.00	\$1,028.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Chama Valley Independent Schools	T19-088	T19-088 Tierra Amarilla ES (Chama Valley)	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	MOU in process.	\$852.00	\$0.00	\$0.00	\$852.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Cloudcroft Municipal Schools	E15-002	E15-002 Cloudcroft High School (Phase II)	<div style="width: 100%; height: 10px; background-color: green; border: 1px solid black;"></div> 100%	<div style="width: 100%; height: 10px; background-color: red; border: 1px solid black;"></div> 100%	<div style="width: 97%; height: 10px; background-color: green; border: 1px solid black;"></div> 97%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	Construction on schedule.	\$491,853.35	\$447,954.92	\$427,211.40	\$43,898.43
			0 mo.	0 mo.	0 mo.	0 mo.	14 mo.					
Cloudcroft Municipal Schools	S19-006	S19-006 Cloudcroft ES (Cloudcroft)	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 100%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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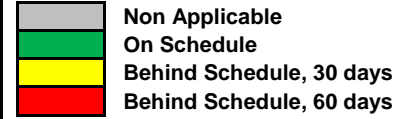


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Clovis Municipal Schools	K18-002	K18-002 Barry ES (Clovis)	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 57%; background-color: green;">57%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	Construction documents under CID review.	\$667,714.00	\$0.00	\$0.00	\$667,714.00
			0 mo.	2 mo.	13 mo.	16 mo.	25 mo.					
Clovis Municipal Schools	P15-005	P15-005 Parkview ES	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 90%; background-color: red;">90%</div>	<div style="width: 37%; background-color: red;">37%</div>	Contractor making progress to complete the punch-list and closeout.	\$13,716,932.00	\$11,957,258.19	\$11,547,166.84	\$1,759,673.81
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					
Clovis Municipal Schools	P16-001	P16-001 Highland ES	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 69%; background-color: green;">69%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	Construction is on schedule.	\$11,363,316.00	\$10,393,565.27	\$7,309,852.44	\$969,750.73
			0 mo.	0 mo.	4 mo.	5 mo.	21 mo.					
Clovis Municipal Schools	S18-004	S18-004 Cameo ES (Clovis)	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 27%; background-color: green;">27%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	Design professional contract under PSFA review.	\$1,236,078.00	\$39,067.63	\$0.00	\$1,197,010.37
			0 mo.	0 mo.	4 mo.	5 mo.	16 mo.					
Clovis Municipal Schools	S18-005	S18-005 Mesa ES (Clovis)	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 65%; background-color: green;">65%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	Design professional contract under PSFA review.	\$1,060,390.00	\$41,131.17	\$0.00	\$1,019,258.83
			0 mo.	0 mo.	4 mo.	5 mo.	16 mo.					
Clovis Municipal Schools	S18-005 (H-S18-005 Mesa ES (HVAC) (Clovis)		<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 65%; background-color: green;">65%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	RFP for construction underway.	\$548,000.00	\$0.00	\$0.00	\$548,000.00
			0 mo.	0 mo.	3 mo.	4 mo.	15 mo.					
Cuba Independent Schools	T19-089	T19-089 Cuba ES (Cuba)	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	RFP for DP and direct procurement of radios and visitation system in process.	\$9,390.00	\$0.00	\$0.00	\$9,390.00
			0 mo.	7 mo.	13 mo.	20 mo.	31 mo.					
Cuba Independent Schools	T19-090	T19-090 Cuba HS (Cuba)	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	RFP for DP for secured vestibule and direct procurement of radios and visitation system in process.	\$34,770.00	\$0.00	\$0.00	\$34,770.00
			0 mo.	8 mo.	15 mo.	20 mo.	33 mo.					
Cuba Independent Schools	T19-091	T19-091 Cuba MS (Cuba)	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	RFP for DP for secured vestibule and direct procurement of radios and visitation system in process.	\$16,020.00	\$0.00	\$0.00	\$16,020.00
			0 mo.	9 mo.	15 mo.	21 mo.	33 mo.					
Deming Public Schools	P07-005	P07-005 Deming High School (Hofacket)	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 99%; background-color: green;">99%</div>	<div style="width: 24%; background-color: yellow;">24%</div>	<div style="width: 0%; background-color: green;">0%</div>	Substantial completion achieved 01/03/19. 11 month walk-thru anticipated December 2019.	\$13,736,914.59	\$7,054,963.97	\$6,490,024.17	\$6,681,950.62
			0 mo.	0 mo.	0 mo.	0 mo.	24 mo.					

PSCOC Project Status Report

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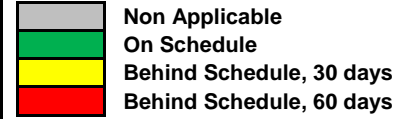


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Deming Public Schools	P14-008	P14-008 Deming Intermediate School	<div style="width: 100%; height: 15px; background-color: green; border: 1px solid black;"></div> 100%	<div style="width: 100%; height: 15px; background-color: green; border: 1px solid black;"></div> 100%	<div style="width: 100%; height: 15px; background-color: green; border: 1px solid black;"></div> 100%	<div style="width: 50%; height: 15px; background-color: green; border: 1px solid black;"></div> 50%	<div style="width: 15%; height: 15px; background-color: green; border: 1px solid black;"></div> 15%	Construction complete. Substantial completion achieved 08/03/18. 11 month walk through anticipated in July 2019.	\$14,868,487.00	\$13,923,652.18	\$13,501,148.63	\$944,834.82
			0 mo.	0 mo.	0 mo.	0 mo.	25 mo.					
Deming Public Schools	S19-007	S19-007 Chaparral ES (Deming)	<div style="width: 100%; height: 15px; background-color: green; border: 1px solid black;"></div> 100%	<div style="width: 3%; height: 15px; background-color: green; border: 1px solid black;"></div> 3%	<div style="width: 0%; height: 15px; background-color: white; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white; border: 1px solid black;"></div> 0%	Award of design contract was won by AKS. Owner is in the contract process with AKS.	\$1,610,962.00	\$0.00	\$0.00	\$1,610,962.00
			0 mo.	17 mo.	17 mo.	17 mo.	17 mo.					
Deming Public Schools	T19-092	T19-092 Bell ES (Deming)	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	MOU finalized.	\$9,194.00	\$0.00	\$0.00	\$9,194.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Deming Public Schools	T19-093	T19-093 Chaparral ES (Deming)	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	MOU finalized.	\$18,792.00	\$0.00	\$0.00	\$18,792.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Dexter Consolidated Schools	S18-006	S18-006 Dexter ES (Dexter)	<div style="width: 100%; height: 15px; background-color: green; border: 1px solid black;"></div> 100%	<div style="width: 17%; height: 15px; background-color: green; border: 1px solid black;"></div> 17%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white; border: 1px solid black;"></div> 0%	In design.	\$673,256.00	\$59,764.96	\$14,186.90	\$613,491.04
			0 mo.	0 mo.	3 mo.	5 mo.	21 mo.					
Espanola Public Schools	P12-006	P12-006 Velarde Elementary School	<div style="width: 100%; height: 15px; background-color: green; border: 1px solid black;"></div> 100%	<div style="width: 100%; height: 15px; background-color: green; border: 1px solid black;"></div> 100%	<div style="width: 0%; height: 15px; background-color: red; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: red; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: red; border: 1px solid black;"></div> 0%	Project is on hold. Project has 100% CDs but never made it to construction.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Espanola Public Schools	P16-002	P16-002 Abiquiu ES	<div style="width: 100%; height: 15px; background-color: green; border: 1px solid black;"></div> 100%	<div style="width: 64%; height: 15px; background-color: red; border: 1px solid black;"></div> 64%	<div style="width: 0%; height: 15px; background-color: red; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: white; border: 1px solid black;"></div> 0%	Project is on hold.	\$198,059.00	\$158,319.14	\$81,390.69	\$39,739.86
			0 mo.	0 mo.	3 mo.	8 mo.	39 mo.					
Espanola Public Schools	T19-094	T19-094 Carlos Vigil MS (Espanola)	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	MOU finalized.	\$73,346.00	\$0.00	\$0.00	\$73,346.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Espanola Public Schools	T19-095	T19-095 Espanola Valley HS (Espanola)	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	MOU finalized.	\$91,574.00	\$0.00	\$0.00	\$91,574.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Espanola Public Schools	T19-096	T19-096 James H. Rodriguez ES (Espanola)	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: grey; border: 1px solid black;"></div> 0%	MOU finalized.	\$70,432.00	\$0.00	\$0.00	\$70,432.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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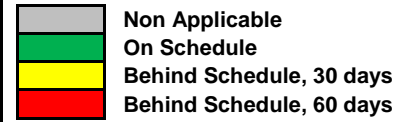


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Espanola Public Schools	T19-097	T19-097 Los Niños Kindergarten Center (Espanola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized	\$44,392.00	\$0.00	\$0.00	\$44,392.00
Farmington Municipal Schools	P13-006	P13-006 Farmington High School	100% 0 mo.	100% 0 mo.	0% 0 mo.	87% 13 mo.	75% 22 mo.	A previous scope of work not originally funded for Fine Arts Drama CR / Stage has been added to the project.	\$40,921,113.00	\$37,985,861.50	\$36,478,856.89	\$2,935,251.50
Farmington Municipal Schools	S18-007	S18-007 Country Club ES (Farmington)	100% 0 mo.	94% 0 mo.	0% 7 mo.	0% 13 mo.	0% 19 mo.	ITB Bid process concluded on 4/2/19. GC negotiations and verification of requirements in progress. PSFA has asked the district to postpone bid award by district board until offeror's ability to perform & bonding capability can be verified.	\$3,934,673.00	\$310,561.15	\$188,009.85	\$3,624,111.85
Farmington Municipal Schools	T19-098	T19-098 Animas ES (Farmington)	0% 0 mo.	25% 1 mo.	0% 7 mo.	0% 13 mo.	0% 25 mo.	Security camera direct procurement (under \$20,000) in process.	\$8,316.00	\$0.00	\$0.00	\$8,316.00
Farmington Municipal Schools	T19-099	T19-099 CATE Auto Shop (Farmington)	0% 0 mo.	25% 3 mo.	0% 8 mo.	0% 11 mo.	0% 26 mo.	Security camera direct procurement (under \$20,000) in process.	\$1,663.00	\$0.00	\$0.00	\$1,663.00
Farmington Municipal Schools	T19-100	T19-100 CATE Culinary (Farmington)	0% 0 mo.	25% 3 mo.	0% 8 mo.	0% 11 mo.	0% 26 mo.	Security camera direct procurement (under \$20,000) in process.	\$832.00	\$0.00	\$0.00	\$832.00
Farmington Municipal Schools	T19-101	T19-101 CATE Preschool (Farmington)	0% 0 mo.	25% 3 mo.	0% 8 mo.	0% 11 mo.	0% 26 mo.	Security camera direct procurement (under \$20,000) in process.	\$2,495.00	\$0.00	\$0.00	\$2,495.00
Farmington Municipal Schools	T19-102	T19-102 CATE Technology/ Training Center (Farmington)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$2,495.00	\$0.00	\$0.00	\$2,495.00
Farmington Municipal Schools	T19-103	T19-103 CATE Welding Shop (Farmington)	0% 0 mo.	25% 3 mo.	0% 8 mo.	0% 11 mo.	0% 26 mo.	Security camera direct procurement (under \$20,000) in process.	\$1,663.00	\$0.00	\$0.00	\$1,663.00
Farmington Municipal Schools	T19-104	T19-104 Country Club ES (Farmington)	0% 0 mo.	25% 3 mo.	0% 8 mo.	0% 11 mo.	0% 26 mo.	Security camera direct procurement (under \$20,000) in process.	\$8,316.00	\$0.00	\$0.00	\$8,316.00

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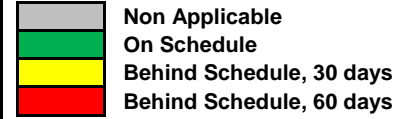


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Farmington Municipal Schools	T19-105	T19-105 Esperanza ES (Farmington)	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 25%; background-color: green; height: 10px;"></div> 25%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: red; height: 10px;"></div> 0%	Security camera direct procurement (under \$20,000) in process.	\$832.00	\$0.00	\$0.00	\$832.00
			0 mo.	3 mo.	8 mo.	11 mo.	26 mo.					
Farmington Municipal Schools	T19-106	T19-106 Esperanza Pre-K (Farmington)	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 25%; background-color: green; height: 10px;"></div> 25%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: red; height: 10px;"></div> 0%	Security camera direct procurement (under \$20,000) in process.	\$832.00	\$0.00	\$0.00	\$832.00
			0 mo.	3 mo.	8 mo.	11 mo.	26 mo.					
Farmington Municipal Schools	T19-107	T19-107 Heights MS (Farmington)	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 25%; background-color: green; height: 10px;"></div> 25%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: red; height: 10px;"></div> 0%	Security camera direct procurement (under \$20,000) in process.	\$11,113.00	\$0.00	\$0.00	\$11,113.00
			0 mo.	3 mo.	8 mo.	11 mo.	26 mo.					
Farmington Municipal Schools	T19-108	T19-108 Ladera ES (Farmington)	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 25%; background-color: green; height: 10px;"></div> 25%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: red; height: 10px;"></div> 0%	Security camera direct procurement (under \$20,000) in process.	\$6,653.00	\$0.00	\$0.00	\$6,653.00
			0 mo.	3 mo.	8 mo.	11 mo.	26 mo.					
Farmington Municipal Schools	T19-109	T19-109 Mesa Verde ES (Farmington)	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 25%; background-color: green; height: 10px;"></div> 25%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: red; height: 10px;"></div> 0%	Security camera direct procurement (under \$20,000) in process.	\$4,990.00	\$0.00	\$0.00	\$4,990.00
			0 mo.	3 mo.	8 mo.	11 mo.	26 mo.					
Farmington Municipal Schools	T19-110	T19-110 Mesa View MS (Farmington)	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 25%; background-color: green; height: 10px;"></div> 25%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: red; height: 10px;"></div> 0%	Security camera direct procurement (under \$20,000) in process.	\$8,316.00	\$0.00	\$0.00	\$8,316.00
			0 mo.	3 mo.	8 mo.	11 mo.	26 mo.					
Farmington Municipal Schools	T19-111	T19-111 Rocinante HS (Farmington)	<div style="width: 0%; background-color: green; height: 10px;"></div> 0%	<div style="width: 25%; background-color: green; height: 10px;"></div> 25%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: red; height: 10px;"></div> 0%	Security camera direct procurement (under \$20,000) in process.	\$4,158.00	\$0.00	\$0.00	\$4,158.00
			0 mo.	3 mo.	8 mo.	11 mo.	26 mo.					
Floyd Municipal Schools	S18-008	S18-008 Combined School (Floyd)	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 100%; background-color: yellow; height: 10px;"></div> 100%	<div style="width: 100%; background-color: yellow; height: 10px;"></div> 100%	<div style="width: 46%; background-color: red; height: 10px;"></div> 46%	Construction complete. Closeout documents provided to district.	\$79,637.00	\$52,478.50	\$52,478.50	\$27,158.50
			0 mo.	0 mo.	0 mo.	0 mo.	11 mo.					
Floyd Municipal Schools	S19-008	S19-008 Floyd Combined School (Floyd)	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 10px;"></div> 0%	MOU finalized.	\$426,097.00	\$0.00	\$0.00	\$426,097.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gadsden Independent Schools	K18-003	K18-003 La Mesa Pre-K Center (Gadsden)	<div style="width: 100%; background-color: green; height: 10px;"></div> 100%	<div style="width: 79%; background-color: green; height: 10px;"></div> 79%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: yellow; height: 10px;"></div> 0%	<div style="width: 0%; background-color: red; height: 10px;"></div> 0%	In design review.	\$52,803.00	\$7,373.75	\$0.00	\$45,429.25
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

PSCOC Project Status Report

5/3/2019

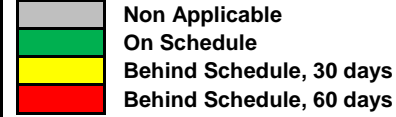


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Gadsden Independent Schools	K18-004	K18-004 On Track Pre-K Center (Gadsden)	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 79%; background-color: green; height: 15px;"></div> 79%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	In design.	\$143,752.00	\$12,889.19	\$0.00	\$130,862.81
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gadsden Independent Schools	P08-003E	P08-003E Gadsden HS Old English Building	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 83%; background-color: green; height: 15px;"></div> 83%	In document closeout. 11 month walk through anticipated 06/05/19.	\$4,813,755.32	\$4,433,750.20	\$4,412,900.14	\$380,005.12
			0 mo.	0 mo.	0 mo.	0 mo.	6 mo.					
Gadsden Independent Schools	S18-002	S18-002 Desert Trail ES (Gadsden)	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 45%; background-color: green; height: 15px;"></div> 45%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	In construction. Substantial completion anticipated November 2019.	\$4,981,048.00	\$3,477,373.77	\$1,380,523.56	\$1,503,674.23
			0 mo.	0 mo.	0 mo.	2 mo.	14 mo.					
Gadsden Independent Schools	S18-009	S18-009 Loma Linda ES (Gadsden)	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 95%; background-color: green; height: 15px;"></div> 95%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	In design review.	\$6,431,950.00	\$375,794.43	\$243,401.14	\$6,056,155.57
			0 mo.	0 mo.	10 mo.	16 mo.	28 mo.					
Gadsden Independent Schools	T19-112	T19-112 Santa Teresa HS (Gadsden)	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	MOU finalized	\$113,568.00	\$0.00	\$0.00	\$113,568.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Schools	K18-005	K18-005 Lincoln ES (Gallup-McKinley)	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	Project is complete.	\$594,649.00	\$0.00	\$0.00	\$594,649.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Schools	K18-006	K18-006 Thoreau ES (Gallup-McKinley)	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	In construction.	\$268,031.00	\$0.00	\$0.00	\$268,031.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Schools	P15-006	P15-006 Thoreau ES	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 100%; background-color: red; height: 15px;"></div> 100%	<div style="width: 17%; background-color: green; height: 15px;"></div> 17%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	In construction.	\$15,163,913.00	\$12,794,037.41	\$567,961.27	\$2,369,875.59
			0 mo.	0 mo.	0 mo.	2 mo.	33 mo.					
Gallup-McKinley County Schools	P15-007	P15-007 New Lincoln ES (New Combined ES - Gallup)	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 100%; background-color: yellow; height: 15px;"></div> 100%	<div style="width: 96%; background-color: green; height: 15px;"></div> 96%	<div style="width: 80%; background-color: green; height: 15px;"></div> 80%	Project complete.	\$18,328,259.00	\$16,436,333.47	\$14,660,032.65	\$1,891,925.53
			0 mo.	0 mo.	0 mo.	0 mo.	29 mo.					
Gallup-McKinley County Schools	P19-003	P19-003 Rocky View ES/Red Rock ES (Gallup-McKinley)	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	MOU finalized.	\$60,000.00	\$0.00	\$0.00	\$60,000.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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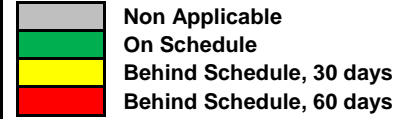


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Gallup-McKinley County Schools	P19-004	P19-004 Tohatchi HS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$60,000.00	\$0.00	\$0.00	\$60,000.00
Gallup-McKinley County Schools	T19-113	T19-113 Central HS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$19,200.00	\$0.00	\$0.00	\$19,200.00
Gallup-McKinley County Schools	T19-114	T19-114 Chief Manuelito MS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$19,680.00	\$0.00	\$0.00	\$19,680.00
Gallup-McKinley County Schools	T19-115	T19-115 Crownpoint ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$23,760.00	\$0.00	\$0.00	\$23,760.00
Gallup-McKinley County Schools	T19-116	T19-116 Crownpoint High School (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$121,280.00	\$0.00	\$0.00	\$121,280.00
Gallup-McKinley County Schools	T19-117	T19-117 Crownpoint MS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$19,040.00	\$0.00	\$0.00	\$19,040.00
Gallup-McKinley County Schools	T19-118	T19-118 David Skeet ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$15,440.00	\$0.00	\$0.00	\$15,440.00
Gallup-McKinley County Schools	T19-119	T19-119 Gallup MS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$51,200.00	\$0.00	\$0.00	\$51,200.00
Gallup-McKinley County Schools	T19-120	T19-120 John F. Kennedy MS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$41,760.00	\$0.00	\$0.00	\$41,760.00
Gallup-McKinley County Schools	T19-121	T19-121 Lincoln ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$20,160.00	\$0.00	\$0.00	\$20,160.00

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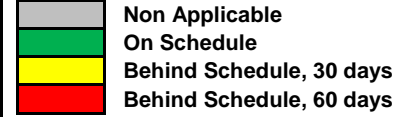


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Gallup-McKinley County Schools	T19-122	T19-122 Navajo MS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$37,600.00	\$0.00	\$0.00	\$37,600.00
Gallup-McKinley County Schools	T19-123	T19-123 Navajo Pine HS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$47,840.00	\$0.00	\$0.00	\$47,840.00
Gallup-McKinley County Schools	T19-124	T19-124 Ramah ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$30,800.00	\$0.00	\$0.00	\$30,800.00
Gallup-McKinley County Schools	T19-125	T19-125 Ramah HS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$46,480.00	\$0.00	\$0.00	\$46,480.00
Gallup-McKinley County Schools	T19-126	T19-126 Red Rock ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$33,600.00	\$0.00	\$0.00	\$33,600.00
Gallup-McKinley County Schools	T19-127	T19-127 Roosevelt ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$4,800.00	\$0.00	\$0.00	\$4,800.00
Gallup-McKinley County Schools	T19-128	T19-128 Stagecoach ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$30,320.00	\$0.00	\$0.00	\$30,320.00
Gallup-McKinley County Schools	T19-129	T19-129 Thoreau Elementary (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$4,800.00	\$0.00	\$0.00	\$4,800.00
Gallup-McKinley County Schools	T19-130	T19-130 Thoreau HS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process	\$84,800.00	\$0.00	\$0.00	\$84,800.00
Gallup-McKinley County Schools	T19-131	T19-131 Tobe Turpen ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$57,320.00	\$0.00	\$0.00	\$57,320.00

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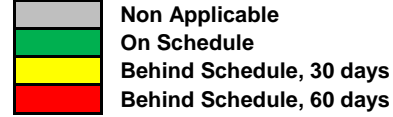


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Gallup-McKinley County Schools	T19-132	T19-132 Tohatchi ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$7,400.00	\$0.00	\$0.00	\$7,400.00
Gallup-McKinley County Schools	T19-133	T19-133 Tohatchi HS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$4,800.00	\$0.00	\$0.00	\$4,800.00
Gallup-McKinley County Schools	T19-134	T19-134 Tohatchi MS (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$35,120.00	\$0.00	\$0.00	\$35,120.00
Gallup-McKinley County Schools	T19-135	T19-135 Twin Lakes ES (Gallup-McKinley)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$24,400.00	\$0.00	\$0.00	\$24,400.00
Grady Municipal Schools	T19-136	T19-136 Grady Combined School (Grady)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$17,520.00	\$0.00	\$0.00	\$17,520.00
Grants-Cibola County Schools	C19-001	C19-001 Grants HS (Grants-Cibola County)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$900,000.00	\$0.00	\$0.00	\$900,000.00
Grants-Cibola County Schools	K18-007	K18-007 Mesa View ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$264,643.00	\$0.00	\$0.00	\$264,643.00
Grants-Cibola County Schools	K18-008	K18-008 Milan ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$264,643.00	\$0.00	\$0.00	\$264,643.00
Grants-Cibola County Schools	T19-137	T19-137 Cubero ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$28,383.00	\$0.00	\$0.00	\$28,383.00
Grants-Cibola County Schools	T19-138	T19-138 Mesa View ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$28,383.00	\$0.00	\$0.00	\$28,383.00

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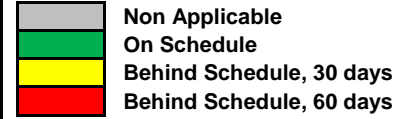


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Grants-Cibola County Schools	T19-139	T19-139 Milan ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$10,010.00	\$0.00	\$0.00	\$10,010.00
Grants-Cibola County Schools	T19-140	T19-140 Mt. Taylor ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$28,383.00	\$0.00	\$0.00	\$28,383.00
Grants-Cibola County Schools	T19-141	T19-141 San Rafael ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$5,544.00	\$0.00	\$0.00	\$5,544.00
Grants-Cibola County Schools	T19-142	T19-142 Seboyeta ES (Grants-Cibola)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$19,915.00	\$0.00	\$0.00	\$19,915.00
Hagerman Municipal Schools	K18-009	K18-009 Hagerman ES (Hagerman)	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	43% 5 mo.	District initiated the Pre-K project prior to the award and requests credit for construction expenditures.	\$55,220.00	\$0.00	\$0.00	\$55,220.00
Hagerman Municipal Schools	T19-143	T19-143 Hagerman Combined School (Hagerman)	100% 0 mo.	0% 9 mo.	0% 20 mo.	0% 23 mo.	0% 32 mo.	MOU finalized.	\$445,927.00	\$0.00	\$0.00	\$445,927.00
Hobbs Municipal Schools	T19-144	T19-144 Edison ES (Hobbs)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$56,550.00	\$0.00	\$0.00	\$56,550.00
Hobbs Municipal Schools	T19-145	T19-145 Hobbs HS (Hobbs)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU complete.	\$334,451.00	\$0.00	\$0.00	\$334,451.00
Hobbs Municipal Schools	T19-146	T19-146 Stone ES (Hobbs)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$135,952.00	\$0.00	\$0.00	\$135,952.00
House Municipal Schools	T19-147	T19-147 House Combined School (House)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$159,705.00	\$0.00	\$0.00	\$159,705.00

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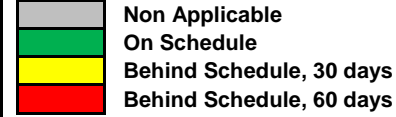


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Las Cruces Public Schools	P11-011C	P11-011C - Las Cruces High School Phase II	<div style="width: 100%; height: 15px; background-color: green; border: 1px solid black;"></div> 100%	<div style="width: 100%; height: 15px; background-color: green; border: 1px solid black;"></div> 100%	<div style="width: 99%; height: 15px; background-color: green; border: 1px solid black;"></div> 99%	<div style="width: 96%; height: 15px; background-color: green; border: 1px solid black;"></div> 96%	<div style="width: 7%; height: 15px; background-color: green; border: 1px solid black;"></div> 7%	GC working through final change order. Project complete.	\$17,531,328.10	\$16,183,892.84	\$16,119,456.91	\$1,347,435.26
			0 mo.	0 mo.	0 mo.	0 mo.	18 mo.					
Las Cruces Public Schools	P19-005	P19-005 Desert Hills ES (Las Cruces)	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$366,400.00	\$0.00	\$0.00	\$366,400.00
			0 mo.	17 mo.	29 mo.	35 mo.	67 mo.					
Las Cruces Public Schools	S19-009	S19-009 Fairacres ES (Las Cruces)	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$314,515.00	\$0.00	\$0.00	\$314,515.00
			0 mo.	10 mo.	19 mo.	25 mo.	43 mo.					
Las Cruces Public Schools	S19-010	S19-010 Lynn MS (Las Cruces)	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$2,718,886.00	\$0.00	\$0.00	\$2,718,886.00
			0 mo.	10 mo.	19 mo.	25 mo.	42 mo.					
Las Cruces Public Schools	S19-011	S19-011 Mesilla Valley Leadership Academy (Las Cruces)	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$249,600.00	\$0.00	\$0.00	\$249,600.00
			0 mo.	10 mo.	19 mo.	25 mo.	42 mo.					
Las Cruces Public Schools	S19-012	S19-012 Rio Grande Preparatory Institute (Las Cruces)	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$695,031.00	\$0.00	\$0.00	\$695,031.00
			0 mo.	10 mo.	19 mo.	25 mo.	43 mo.					
Las Cruces Public Schools	S19-019	S19-019 Highland ES (Las Cruces)	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$229,869.00	\$0.00	\$0.00	\$229,869.00
			0 mo.	10 mo.	19 mo.	25 mo.	43 mo.					
Las Cruces Public Schools	S19-020	S19-020 Hillrise ES (Las Cruces)	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$39,110.00	\$0.00	\$0.00	\$39,110.00
			0 mo.	10 mo.	19 mo.	25 mo.	43 mo.					
Las Cruces Public Schools	S19-021	S19-021 Mayfield HS (Las Cruces)	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$245,368.00	\$0.00	\$0.00	\$245,368.00
			0 mo.	10 mo.	19 mo.	25 mo.	43 mo.					
Las Cruces Public Schools	S19-022	S19-022 Onate HS (Las Cruces)	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 15px; background-color: green; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$329,147.00	\$0.00	\$0.00	\$329,147.00
			0 mo.	10 mo.	20 mo.	27 mo.	50 mo.					

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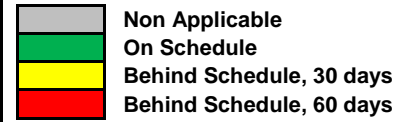


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Las Cruces Public Schools	S19-023	S19-023 Picacho MS (Las Cruces)	<div style="width: 100%; height: 10px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$141,238.00	\$0.00	\$0.00	\$141,238.00
			0 mo.	10 mo.	19 mo.	25 mo.	43 mo.					
Las Cruces Public Schools	S19-024	S19-024 Vista MS (Las Cruces)	<div style="width: 100%; height: 10px; background-color: green; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$58,807.00	\$0.00	\$0.00	\$58,807.00
			0 mo.	10 mo.	19 mo.	25 mo.	43 mo.					
Las Cruces Public Schools	T19-148	T19-148 Cesar Chavez ES (Las Cruces)	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$158,080.00	\$0.00	\$0.00	\$158,080.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-149	T19-149 Conlee ES (Las Cruces)	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$133,120.00	\$0.00	\$0.00	\$133,120.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-150	T19-150 Doña Ana ES (Las Cruces)	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$113,152.00	\$0.00	\$0.00	\$113,152.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-151	T19-151 East Picacho ES (Las Cruces)	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$121,472.00	\$0.00	\$0.00	\$121,472.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-152	T19-152 MacArthur ES (Las Cruces)	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$133,120.00	\$0.00	\$0.00	\$133,120.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-153	T19-153 Mesilla Park ES (Las Cruces)	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$113,152.00	\$0.00	\$0.00	\$113,152.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-154	T19-154 Rio Grande Preparatory Institute (Las Cruces)	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$115,648.00	\$0.00	\$0.00	\$115,648.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	T19-155	T19-155 Sunrise ES (Las Cruces)	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	<div style="width: 0%; height: 10px; background-color: grey; border: 1px solid black;"></div> 0%	District/PSFA working towards procurement of services related to PSCOC award.	\$42,432.00	\$0.00	\$0.00	\$42,432.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

PSCOC Project Status Report

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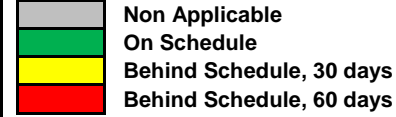


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Las Cruces Public Schools	T19-156	T19-156 Tombaugh ES (Las Cruces)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	District/PSFA working towards procurement of services related to PSCOC award.	\$67,392.00	\$0.00	\$0.00	\$67,392.00
Las Cruces Public Schools	T19-157	T19-157 University Hills ES (Las Cruces)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	District/PSFA working towards procurement of services related to PSCOC award.	\$42,432.00	\$0.00	\$0.00	\$42,432.00
Las Cruces Public Schools	T19-158	T19-158 Valley View ES (Las Cruces)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	District/PSFA working towards procurement of services related to PSCOC award.	\$46,592.00	\$0.00	\$0.00	\$46,592.00
Las Cruces Public Schools	T19-159	T19-159 White Sands ES/MS (Las Cruces)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	District/PSFA working towards procurement of services related to PSCOC award.	\$76,992.00	\$0.00	\$0.00	\$76,992.00
Las Cruces Public Schools	T19-160	T19-160 Zia MS (Las Cruces)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	District/PSFA working towards procurement of services related to PSCOC award.	\$42,432.00	\$0.00	\$0.00	\$42,432.00
Las Vegas City Schools	P19-006	P19-006 Sierra Vista ES (Las Vegas City)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$447,398.00	\$0.00	\$0.00	\$447,398.00
Las Vegas City Schools	S18-003	S18-003 Los Niños ES (Las Vegas City)	100% 0 mo.	100% 0 mo.	75% 3 mo.	0% 4 mo.	0% 4 mo.	This is Phase I which is complete or near complete. Partial substantial completion awarded 01/23/19.	\$590,961.00	\$578,407.89	\$362,555.65	\$12,553.11
Las Vegas City Schools	S18-003	S18-003 Los Ninos ES Ph.II (Las Vegas City)	100% 0 mo.	85% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Phase II construction documents submitted and approved. The RFP is approved and the project is in bidding process.	\$1,495,060.00	\$0.00	\$0.00	\$1,495,060.00
Las Vegas City Schools	T19-161	T19-161 Mike Mateo ES (Las Vegas City)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$161,302.00	\$0.00	\$0.00	\$161,302.00
Las Vegas City Schools	T19-162	T19-162 Robertson HS (Las Vegas City)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU in process.	\$735,377.00	\$0.00	\$0.00	\$735,377.00

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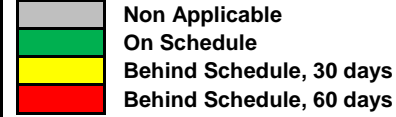


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Logan Municipal Schools	T19-163	T19-163 Logan Combined School (Logan)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$24,800.00	\$0.00	\$0.00	\$24,800.00
Los Alamos Public Schools	K18-010	K18-010 Barranca Mesa ES (Los Alamos)	100% 0 mo.	100% 0 mo.	55% 8 mo.	0% 12 mo.	0% 20 mo.	Waiting on PSFA contract for GC to be signed by district and Bradbury-Stamm.	\$266,145.00	\$0.00	\$0.00	\$266,145.00
Los Alamos Public Schools	P19-007	P19-007 Barranca Mesa ES (Los Alamos)	100% 0 mo.	100% 0 mo.	55% 8 mo.	0% 12 mo.	0% 20 mo.	Waiting on PSFA contract for GC to be signed by all parties. Will close out the Pre-K (K18-010) from this project and enter commitment for Bradbury Stamm in K18-010 in same amount.	\$8,835,123.00	\$0.00	\$0.00	\$8,835,123.00
Los Alamos Public Schools	S18-010	S18-010 Mountain ES (Los Alamos)	100% 0 mo.	92% 0 mo.	0% 15 mo.	0% 17 mo.	0% 30 mo.	Project bid on 04/02/19 and was over budget. District to present at the May 9th PSCOC to determine how to proceed.	\$1,535,401.00	\$139,974.38	\$75,348.82	\$1,395,426.62
Los Alamos Public Schools	T19-164	T19-164 Chamisa ES (Los Alamos)	0% 0 mo.	0% 2 mo.	0% 17 mo.	0% 20 mo.	0% 35 mo.	RFQ for fencing contractor in process.	\$36,385.00	\$0.00	\$0.00	\$36,385.00
Los Lunas Public Schools	P19-008	P19-008 Peralta ES (Los Lunas)	41% 3 mo.	0% 15 mo.	0% 33 mo.	0% 43 mo.	0% 53 mo.	Ed spec contract under district review.	\$0.00	\$0.00	\$0.00	\$0.00
Los Lunas Public Schools	S19-013	S19-013 Los Lunas MS (Los Lunas)	50% 0 mo.	0% 7 mo.	0% 15 mo.	0% 17 mo.	0% 26 mo.	Design professional procurement in process.	\$3,128,000.00	\$0.00	\$0.00	\$3,128,000.00
Los Lunas Public Schools	T19-165	T19-165 Desert View ES (Los Lunas)	100% 0 mo.	0% 12 mo.	0% 21 mo.	0% 27 mo.	0% 32 mo.	Design professional procurement in process.	\$156,712.00	\$0.00	\$0.00	\$156,712.00
Los Lunas Public Schools	T19-166	T19-166 Katherine Gallegos ES (Los Lunas)	100% 0 mo.	0% 12 mo.	0% 21 mo.	0% 27 mo.	0% 32 mo.	Design professional procurement in process.	\$275,933.00	\$0.00	\$0.00	\$275,933.00
Los Lunas Public Schools	T19-167	T19-167 Raymond Gabaldon ES (Los Lunas)	100% 0 mo.	0% 13 mo.	0% 23 mo.	0% 29 mo.	0% 34 mo.	Design professional procurement in process.	\$344,273.00	\$0.00	\$0.00	\$344,273.00

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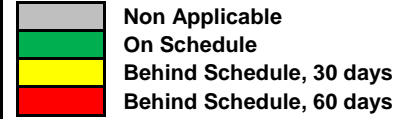


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Los Lunas Public Schools	T19-168	T19-168 Tome ES (Los Lunas)	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	MOU finalized.	\$408,974.00	\$0.00	\$0.00	\$408,974.00
			0 mo.	12 mo.	21 mo.	27 mo.	32 mo.					
Los Lunas Public Schools	T19-169	T19-169 Valencia ES (Los Lunas)	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	MOU finalized.	\$319,075.00	\$0.00	\$0.00	\$319,075.00
			0 mo.	11 mo.	21 mo.	27 mo.	32 mo.					
Magdalena Municipal Schools	S19-014	S19-014 Magdalena Combined School (Magdalena)	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	MOU finalized.	\$403,925.00	\$0.00	\$0.00	\$403,925.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Magdalena Municipal Schools	T19-170	T19-170 Magdalena Combined School (Magdalena)	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	MOU finalized.	\$165,000.00	\$0.00	\$0.00	\$165,000.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Maxwell Municipal Schools	T19-171	T19-171 Maxwell Combined School (Maxwell)	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	MOU finalized	\$22,555.00	\$0.00	\$0.00	\$22,555.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Mesa Vista Consolidated Schools	P14-018	P14-018 Ojo Caliente ES	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: red;">100%</div>	<div style="width: 97%; background-color: red;">97%</div>	<div style="width: 60%; background-color: red;">60%</div>	Final close out and payment to the contractor are pending. The district might not have finances to complete the project. The request was sent to a new superintendent to clarify/confirm.	\$5,339,034.00	\$5,280,322.73	\$5,216,490.93	\$58,711.27
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Mora Independent Schools	T19-172	T19-172 Mora Combined School (Mora)	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	MOU finalized.	\$21,139.00	\$0.00	\$0.00	\$21,139.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Moriarty-Edgewood Schools	T19-173	T19-173 Moriarty HS (Moriarty-Edgewood)	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	MOU finalized.	\$306,835.00	\$269,356.76	\$0.00	\$37,478.24
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Mountainair Public Schools	P15-008	P15-008 Mountainair Jr/Sr HS	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 96%; background-color: green;">96%</div>	Project is complete.	\$9,020,122.00	\$7,583,651.27	\$7,522,970.77	\$1,436,470.73
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					
New Mexico School for the Blind and Visually Impaired	P14-019	P14-019 NMSBVI Quimby Gymnasium	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 6%; background-color: yellow;">6%</div>	<div style="width: 0%; background-color: red;">0%</div>	<div style="width: 0%; background-color: white;">0%</div>	<div style="width: 0%; background-color: white;">0%</div>	DP working on design.	\$319,654.45	\$169,107.40	\$33,431.88	\$150,547.05
			0 mo.	0 mo.	6 mo.	12 mo.	29 mo.					

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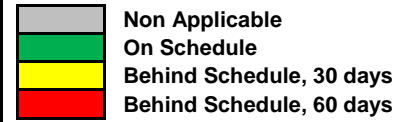


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New Mexico School for the Blind and Visually Impaired	P14-020	P14-020 Sacramento Dormitory	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: red;">0%</div>	<div style="width: 0%; background-color: yellow;">0%</div>	<div style="width: 0%; background-color: yellow;">0%</div>	District delaying design in order to accommodate overall campus construction schedule. District working with PSFA staff on feasibility study and RFP.	\$114,721.00	\$0.00	\$0.00	\$114,721.00
			0 mo.	0 mo.	6 mo.	12 mo.	29 mo.					
New Mexico School for the Blind and Visually Impaired	P14-021	P14-021 Recreation / Ditzler Auditorium	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 90%; background-color: yellow;">90%</div>	<div style="width: 16%; background-color: green;">16%</div>	Construction complete. GC working on final punch list items and close out documents.	\$4,937,393.00	\$4,691,562.01	\$4,646,495.33	\$245,830.99
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.					
New Mexico School for the Blind and Visually Impaired	P14-025	P14-025 NMSBVI Watkins Education Center	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: red;">100%</div>	<div style="width: 76%; background-color: red;">76%</div>	<div style="width: 14%; background-color: green;">14%</div>	GC working on close out documents. 11 month walk through completed December 2018.	\$354,362.49	\$230,145.15	\$230,145.15	\$124,217.34
			0 mo.	0 mo.	0 mo.	0 mo.	16 mo.					
New Mexico School for the Blind and Visually Impaired	P15-009	P15-009 Garrett Dormitory	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: green;">0%</div>	<div style="width: 0%; background-color: yellow;">0%</div>	<div style="width: 0%; background-color: yellow;">0%</div>	Building systems analysis report under owner review.	\$82,483.00	\$16,116.74	\$11,313.94	\$66,366.26
			0 mo.	0 mo.	9 mo.	16 mo.	45 mo.					
New Mexico School for the Deaf	P15-010	P15-010 Cartwright Hall	<div style="width: 100%; background-color: green;">100%</div>	<div style="width: 100%; background-color: red;">100%</div>	<div style="width: 80%; background-color: red;">80%</div>	<div style="width: 0%; background-color: yellow;">0%</div>	<div style="width: 0%; background-color: yellow;">0%</div>	Renovation work is in progress; behind schedule due to extensive asbestos abatement and numerous issues with 100 year old building.	\$6,164,578.00	\$5,693,455.17	\$5,041,135.98	\$471,122.83
			0 mo.	0 mo.	9 mo.	13 mo.	42 mo.					
Pojoaque Valley Public Schools	T19-174	T19-174 Pablo Roybal ES (Pojoaque)	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	MOU finalized.	\$135,128.00	\$0.00	\$0.00	\$135,128.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Pojoaque Valley Public Schools	T19-175	T19-175 Pojoaque Valley HS (Pojoaque)	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	MOU finalized.	\$683,392.00	\$0.00	\$0.00	\$683,392.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Pojoaque Valley Public Schools	T19-176	T19-176 Pojoaque Valley IS (Pojoaque)	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	MOU finalized.	\$89,589.00	\$0.00	\$0.00	\$89,589.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Pojoaque Valley Public Schools	T19-177	T19-177 Pojoaque Valley MS (Pojoaque)	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	MOU finalized.	\$129,504.00	\$0.00	\$0.00	\$129,504.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Pojoaque Valley Public Schools	T19-178	T19-178 The Pojoaque Sixth Grade Academy (Pojoaque)	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	<div style="width: 0%; background-color: grey;">0%</div>	MOU finalized.	\$94,582.00	\$0.00	\$0.00	\$94,582.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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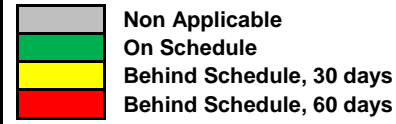


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Portales Municipal Schools	K18-011	K18-011 Brown Early Childhood Center (Portales)	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 0%; background-color: green; height: 15px;"></div> 0%	<div style="width: 0%; background-color: green; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	In design.	\$1,665,294.00	\$176,666.62	\$42,200.46	\$1,488,627.38
			0 mo.	0 mo.	10 mo.	10 mo.	22 mo.					
Questa Independent Schools	T19-182	T19-182 Questa JR/SR HS (Questa)	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	MOU in process.	\$5,508.00	\$0.00	\$0.00	\$5,508.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Raton Public Schools	T19-183	T19-183 Raton HS (Raton)	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	<div style="width: 0%; background-color: grey; height: 15px;"></div> 0%	MOU finalized	\$13,109.00	\$0.00	\$0.00	\$13,109.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Rio Rancho Public Schools	T19-184	T19-184 Rio Rancho HS (Rio Rancho)	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 81%; background-color: green; height: 15px;"></div> 81%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	Installation of security cameras nearly complete.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	7 mo.	13 mo.	19 mo.	24 mo.					
Rio Rancho Public Schools	T19-185	T19-185 V. Sue Cleveland HS (Rio Rancho)	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	Installation of security cameras nearly complete.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	2 mo.	4 mo.	10 mo.	15 mo.					
Roswell Independent Schools	K18-012	K18-012 Monterrey ES (Roswell)	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 0%; background-color: green; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	Awaiting district procurement for professional services.	\$226,286.00	\$0.00	\$0.00	\$226,286.00
			0 mo.	2 mo.	17 mo.	20 mo.	29 mo.					
Roswell Independent Schools	K18-013	K18-013 Sunset ES (Roswell)	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 0%; background-color: green; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	Awaiting district procurement for professional services.	\$351,257.00	\$0.00	\$0.00	\$351,257.00
			0 mo.	4 mo.	18 mo.	19 mo.	29 mo.					
Roswell Independent Schools	P16-003	P16-003 Del Norte ES	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 98%; background-color: green; height: 15px;"></div> 98%	<div style="width: 0%; background-color: red; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	GC contract under review by PSFA.	\$16,060,000.00	\$15,419,565.67	\$617,252.32	\$640,434.33
			0 mo.	0 mo.	11 mo.	14 mo.	30 mo.					
Roswell Independent Schools	P19-009	P19-009 Mesa MS (Roswell)	<div style="width: 100%; background-color: green; height: 15px;"></div> 100%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	PSFA reviewing RFQ for professional services.	\$1,158,868.00	\$0.00	\$0.00	\$1,158,868.00
			0 mo.	12 mo.	27 mo.	29 mo.	44 mo.					
Roswell Independent Schools	P19-010	P19-010 Nancy Lopez ES (Roswell)	<div style="width: 12%; background-color: green; height: 15px;"></div> 12%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	<div style="width: 0%; background-color: white; height: 15px;"></div> 0%	PSFA reviewing RFQ for professional services.	\$53,250.00	\$0.00	\$0.00	\$53,250.00
			1 mo.	7 mo.	9 mo.	11 mo.	12 mo.					

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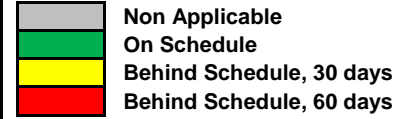


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Roswell Independent Schools	T19-186	T19-186 Berrendo ES (Roswell)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$59,640.00	\$0.00	\$0.00	\$59,640.00
Roswell Independent Schools	T19-187	T19-187 East Grand Plains ES (Roswell)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$29,820.00	\$0.00	\$0.00	\$29,820.00
Roswell Independent Schools	T19-188	T19-188 El Capitan ES (Roswell)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$29,820.00	\$0.00	\$0.00	\$29,820.00
Roswell Independent Schools	T19-189	T19-189 Goddard HS (Roswell)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$255,600.00	\$0.00	\$0.00	\$255,600.00
Roswell Independent Schools	T19-190	T19-190 Military Heights ES (Roswell)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$29,820.00	\$0.00	\$0.00	\$29,820.00
Roswell Independent Schools	T19-191	T19-191 Missouri Avenue ES (Roswell)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$29,820.00	\$0.00	\$0.00	\$29,820.00
Roswell Independent Schools	T19-192	T19-192 Mountain View MS (Roswell)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$149,100.00	\$0.00	\$0.00	\$149,100.00
Roswell Independent Schools	T19-193	T19-193 Roswell HS (Roswell)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$255,600.00	\$0.00	\$0.00	\$255,600.00
Roswell Independent Schools	T19-194	T19-194 Sierra MS (Roswell)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$59,640.00	\$0.00	\$0.00	\$59,640.00
Roswell Independent Schools	T19-195	T19-195 Valley View ES (Roswell)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$29,820.00	\$0.00	\$0.00	\$29,820.00

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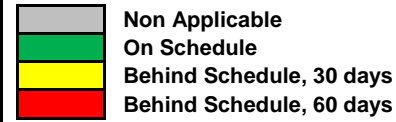


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Ruidoso Municipal Schools	P15-013	P15-013 Nob Hill ES	100%	100%	100%	100%	19%	In document close out.	\$1,111,088.00	\$1,002,169.13	\$992,276.21	\$108,918.87
			0 mo.	0 mo.	0 mo.	0 mo.	16 mo.					
Santa Rosa Consolidated Schools	E18-001	E18-001 Anton Chico (Santa Rosa)	0%	0%	0%	0%	0%	Chavez-Grievies submitted the estimate of proposed repairs and the timeline of the work.	\$150,000.00	\$74,585.00	\$63,886.50	\$75,415.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Silver Consolidated Schools	K18-014	K18-014 Opportunity HS (Silver)	100%	100%	100%	100%	0%	PSFA and district working on entering commitments in e-Builder for district reimbursement. Incomplete submission of documents by the district is delaying reimbursement efforts.	\$23,036.00	\$0.00	\$0.00	\$23,036.00
			0 mo.	0 mo.	0 mo.	0 mo.	17 mo.					
Silver Consolidated Schools	T19-196	T19-196 Cliff Schools (Silver)	0%	0%	0%	0%	0%	MOU finalized.	\$131,517.00	\$0.00	\$0.00	\$131,517.00
			0 mo.	14 mo.	20 mo.	27 mo.	50 mo.					
Silver Consolidated Schools	T19-197	T19-197 G. W. Stout ES (Silver)	0%	0%	0%	0%	0%	MOU finalized.	\$36,941.00	\$0.00	\$0.00	\$36,941.00
			0 mo.	17 mo.	23 mo.	30 mo.	53 mo.					
Silver Consolidated Schools	T19-198	T19-198 Silver HS (Silver)	0%	0%	0%	0%	0%	MOU finalized.	\$68,511.00	\$0.00	\$0.00	\$68,511.00
			0 mo.	14 mo.	20 mo.	27 mo.	50 mo.					
Socorro Consolidated Schools	S19-015	S19-015 Sarracino MS (Socorro)	90%	0%	0%	0%	0%	District wide feasibility/utilization study on schedule.	\$54,000.00	\$12,365.06	\$0.00	\$41,634.94
			0 mo.	15 mo.	31 mo.	37 mo.	42 mo.					
Socorro Consolidated Schools	T19-199	T19-199 Parkview ES (Socorro)	100%	0%	0%	0%	0%	Design professional procurement in progress.	\$45,558.00	\$0.00	\$0.00	\$45,558.00
			0 mo.	7 mo.	19 mo.	26 mo.	30 mo.					
Socorro Consolidated Schools	T19-200	T19-200 Sarracino MS (Socorro)	100%	100%	0%	0%	0%	Security system has been procured and invoiced for. Project is nearly complete.	\$2,160.00	\$2,124.54	\$0.00	\$35.46
			0 mo.	8 mo.	16 mo.	23 mo.	27 mo.					
Socorro Consolidated Schools	T19-201	T19-201 Socorro HS (Socorro)	100%	100%	0%	0%	0%	Procurement of security system in progress.	\$2,160.00	\$2,124.54	\$2,124.54	\$35.46
			0 mo.	8 mo.	16 mo.	23 mo.	27 mo.					

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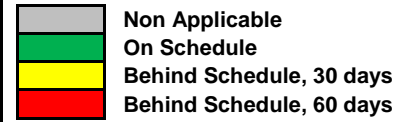


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
State Charter School 503	T19-202	T19-202 Horizon Academy West (State Charter 503)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$33,387.00	\$0.00	\$0.00	\$33,387.00
State Charter School 510	T19-203	T19-203 Taos Academy Charter (State Charter 510)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$92,794.00	\$0.00	\$0.00	\$92,794.00
State Charter School 515	T19-204	T19-204 South Valley Preparatory School (State Charter 515)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$0.00	\$0.00	\$0.00	\$0.00
Tucumcari Public Schools	T19-214	T19-214 Tucumcari ES (Tucumcari)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$23,767.00	\$0.00	\$0.00	\$23,767.00
Tucumcari Public Schools	T19-215	T19-215 Tucumcari MS (Tucumcari)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$23,767.00	\$0.00	\$0.00	\$23,767.00
Tularosa Municipal Schools	S19-017	S19-017 Tularosa MS (Tularosa)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$53,250.00	\$0.00	\$0.00	\$53,250.00
Tularosa Municipal Schools	T19-216	T19-216 Tularosa ES (Tularosa)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$6,607.00	\$0.00	\$0.00	\$6,607.00
Tularosa Municipal Schools	T19-217	T19-217 Tularosa HS (Tularosa)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$16,192.00	\$0.00	\$0.00	\$16,192.00
Tularosa Municipal Schools	T19-218	T19-218 Tularosa IS (Tularosa)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$8,737.00	\$0.00	\$0.00	\$8,737.00
Tularosa Municipal Schools	T19-219	T19-219 Tularosa MS (Tularosa)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	MOU finalized.	\$9,802.00	\$0.00	\$0.00	\$9,802.00

PSCOC Project Status Report

5/3/2019



PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.
DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)
C = Construction - Project Under Construction
FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.
PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
West Las Vegas Public Schools	P13-009	P13-009 West Las Vegas Middle School	100%	100%	99%	25%	0%	TAB process is in progress.	\$6,717,738.00	\$5,769,544.56	\$5,554,273.67	\$948,193.44
			0 mo.	0 mo.	0 mo.	0 mo.	5 mo.					
West Las Vegas Public Schools	S19-018	S19-018 Tony Serna Jr. ES (West Las Vegas)	0%	0%	0%	0%	0%	MOU finalized.	\$619,202.00	\$0.00	\$0.00	\$619,202.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
West Las Vegas Public Schools	T19-220	T19-220 Don Cecilio Martinez ES (West Las Vegas)	0%	0%	0%	0%	0%	MOU finalized.	\$298,845.00	\$0.00	\$0.00	\$298,845.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Zuni Public Schools	P19-011	P19-011 Zuni MS (Zuni)	0%	0%	0%	0%	0%	MOU finalized.	\$75,000.00	\$0.00	\$0.00	\$75,000.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Zuni Public Schools	T19-221	T19-221 Twin Buttes HS (Zuni)	0%	0%	0%	0%	0%	MOU finalized.	\$20,041.00	\$0.00	\$0.00	\$20,041.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Zuni Public Schools	T19-222	T19-222 Zuni HS (Zuni)	0%	0%	0%	0%	0%	MOU finalized.	\$22,266.00	\$0.00	\$0.00	\$22,266.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
									\$299,165,472.51	\$205,193,593.59	\$157,355,383.10	\$93,971,878.92