

STATE OF NEW MEXICO  
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
PUBLIC SCHOOL FACILITIES AUTHORITY

2007  
Reference Guide





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SECTION

1

Public School Capital Outlay Council

Public School Facilities Authority

*Award Year Highlights Presentation by PSCOC Chair  
Paula Tackett & Awards Subcommittee Chair David  
Abbey*





# Overview of 2007 Public School Capital Outlay Awards

Presentation by PSCOC Chair Paula Tackett & PSCOC Awards Subcommittee Chair David Abbey  
8 September, 2007 Pg. 1 of 4

## Award Summaries:

- \$135.3 million in state funds for Standards-Based awards to 19 projects in 18 school districts.
- \$6.5 million in state funds for lease assistance to 61 charters and 7 public schools in 21 districts.
- \$1.9 million in state funds for demolition of old/abandoned facilities to 16 districts.
- \$2 million in state funds for energy efficiency initiatives to 9 district applicants and a handful of pilot projects.
- \$1 million in state funds set aside for school district master planning assistance.
- **Since 8/7/2007, \$65.5 million in additional state funds has gone to cost increases in projects from prior years.**

## Financial Plan Highlights:

- Target of \$100 - \$150 million.
- Objective to stretch funding as far as possible, while retaining sufficient dollars for out-year expenditures.
- Assisted by continuing high prices for oil and gas, and corresponding high severance tax revenues.
- Projects have gotten costly: \$100 million high schools.

## Awards Process:

- District capital outlay applications submitted Feb - April
- PSCOC/PSFA visits to applicant sites April - May
- 2007 final project ranking results announced May
- Applicant district hearings/presentations in June.
- Awards subcommittee met four times to evaluate applications.
- Awards subcommittee members: David Abbey, LFC (chair); Dr. Kurt Steinhaus, Governor's Office; Katherine Miller, DFA and Vicki Smith, NSBA.

## Funding Criteria & Considerations:

- Funding prioritized to projects from districts with current master plans and effective pre-planning measures in place—that is, projects ready to use funds expeditiously. Schools built expeditiously are less expensive since impacted less by construction inflation and the cost of capital.
- District master planning and preventative maintenance key to safeguarding the state's substantial capital investments.

# Overview of 2007 Public School Capital Outlay Awards

Presentation by PSCOC Chair Paula Tackett & PSCOC Awards Subcommittee Chair David Abbey  
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- Projects high on the ranked list but less ready to go were awarded design funds and kept their rank for construction/renovation funding in later cycles.
- Increasing priority re school districts maximizing the use of existing public facilities, including municipal and county facilities before, constructing new buildings.

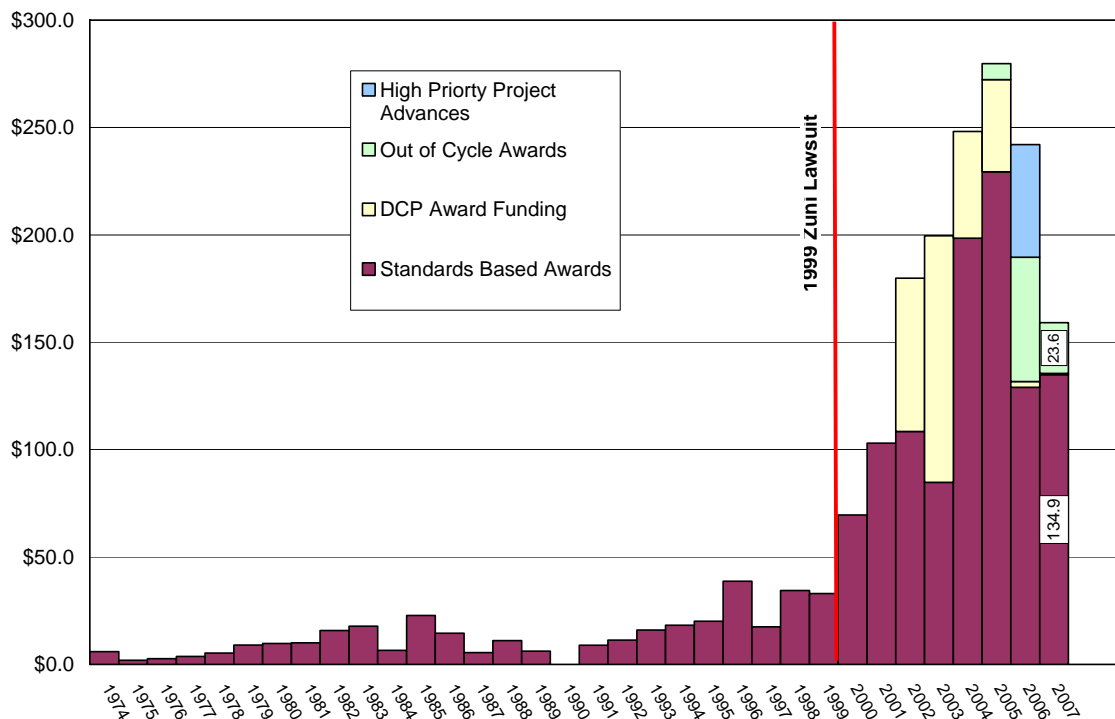
## PSCOC Project Monitoring

- Project cycle times monitored at 30 day intervals by the PSCOC for adherence to project timelines.
- Simple, color-coded report indicates projects that are on schedule, behind schedule or ahead of schedule.
- See attached project monitoring handout.

## Deficiencies Correction Program Nearly Complete

- 700 DCP and 2E roof projects subject to a 2007 statutory deadline.
- The Legislature allowed an exemption for projects needing more time.
- 89 DCP and 2E roof projects applied for and were granted time extensions.
- The remainder of projects were completed by deadline.

## PSCOC Award Funding Annually Since 1974 (in millions) <sup>(1)</sup>





# Overview of 2007 Public School Capital Outlay Awards

Presentation by PSCOC Chair Paula Tackett & PSCOC Awards Subcommittee Chair David Abbey  
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- In 2007, the Public School Capital Outlay Council (PSCOC), working in tandem with school districts, continued to refine the Standards-Based Process for funding school facilities, a process which is now in its fourth year. This process intends to strike a fair balance between providing state funds for those districts which cannot raise sufficient funds locally for their facilities needs, and preserving community pride and responsibility associated with districts' local autonomy and in covering the cost of their own facilities. This new funding process also provides the necessary safeguards to let taxpayers know that the public funds to which both the state and local districts have been entrusted are being spent in a prudent and effective manner. Most of all, this process is a means for providing funds for statewide school district infrastructure, based on an objective ranking of facilities according to greatest need.
- In this cycle, the PSCOC awarded \$135.3 million in state funds to 19 projects in 18 school districts under the Standards-Based Awards Program. This is in addition to \$6.5 million in school facilities leasing assistance going to 61 charters and 7 public schools in 21 districts, just under 2 million in advances to 16 districts for demolition of old abandoned facilities, just over \$2 million for energy efficiency initiatives going to 9 current applicants and a handful of pilot projects, and \$1 million set aside for master planning assistance – for a total for this funding cycle of \$146.4 million.
- Since last year's awards which were made on August 7, 2006, an additional \$65.5 million has gone to cost increases in projects from prior years.<sup>1</sup>
- Funding was prioritized to projects from districts with current master plans and effective pre-planning measures in place, meaning to projects which were ready to go into construction without undue delay. Districts that were less prepared may have only received design funds for the project's initial phase—such projects will retain their place in the queue for consideration in future funding cycles. Districts which do not have current master plans on file with PSFA cannot, by statute, receive capital outlay funds from the state. With limited resources and annual construction inflation that has been greater than 10 percent per year, it's critical to build schools rapidly. The longer the delay, the greater the costs. The faster that New Mexico builds schools, the greater the portion of project budgets that goes to brick and mortar, rather than is lost to construction inflation.
- In this cycle, the PSCOC allocated just under \$2 million in this cycle for demolition of abandoned buildings. Council emphasized to districts that with the extra maintenance funds accruing to districts via increases in SB-9 (\$10 increase per MIM over last year), the Legislature may expect that demolition costs be borne out of districts' core maintenance budgets in future years.
- As in prior years, the PSCOC continues to place great importance on district master planning and on maintenance as a means of safeguarding the state's substantial capital investment, such that all these new facilities that the Legislature has funded will last well into the future. PSFA's FIMS

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<sup>1</sup> The 35 year annual PSCOC funding bar chart that is appended below lists ANNUAL, not fiscal year data. The \$65.5 million reported here includes funds awarded from 8/7/06 through 12/31/06 WHICH WERE INCLUDED IN THE 2006 BAR on the graph. **2007 ANNUAL YEAR TO DATE out of cycle awards are about \$23.6 million.**

# Overview of 2007 Public School Capital Outlay Awards

Presentation by PSCOC Chair Paula Tackett & PSCOC Awards Subcommittee Chair David Abbey

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maintenance management system is delivering results to the districts which have embraced this resource, and Council has emphasized that it's essential for all districts to make it a priority to get their data into FIMS.

- Another priority for Council in this year's funding cycle was to encourage school districts to maximize the use of existing facilities—in specific, municipal and county facilities and programs that may already exist and are underutilized—rather than construct new buildings. Outside of a few pockets of high population growth (such as Rio Rancho, ABQ's west side, Los Lunas and Las Cruces), student populations are remaining fairly constant statewide. So it is simply prudent to first determine that no existing facility would be available for renovation before building something new. Likewise, the PSCOC wishes to caution districts against creating new types of programs that would require construction of new facilities, which may be unlikely to receive state funding assistance and may become a strain on the operating budget of the district.
- Lease Payment Assistance Awards are to assist districts and charter schools with the cost of leasing classrooms. As the state defines a possible capital funding structure for charters, eventual full integration of charters into the ranked list via charter-specific adequacy standards is likely. Significantly, statute states that all charters must be housed in public buildings by 2010.
- As energy costs continue to skyrocket, they take an increasing bite out of districts' operational budgets and it is ever more important that sustainable school facilities be energy efficient. Working with the governor's High Performance Schools initiative, Council has begun to supplement a small number of school projects with limited funding for energy efficiency initiatives, and this is likely to be expanded to the degree that results achieve expectations.
- Finally, 2007 was the statutory deadline for completing the almost 700 Deficiencies Correction and 2E roof projects, although the Legislature allowed an exemption for projects which extenuating circumstances warranted additional time. 89 projects have applied for and have been given extensions, while the remainder have been completed by deadline.

SECTION

2

Public School Capital Outlay Council

Public School Facilities Authority

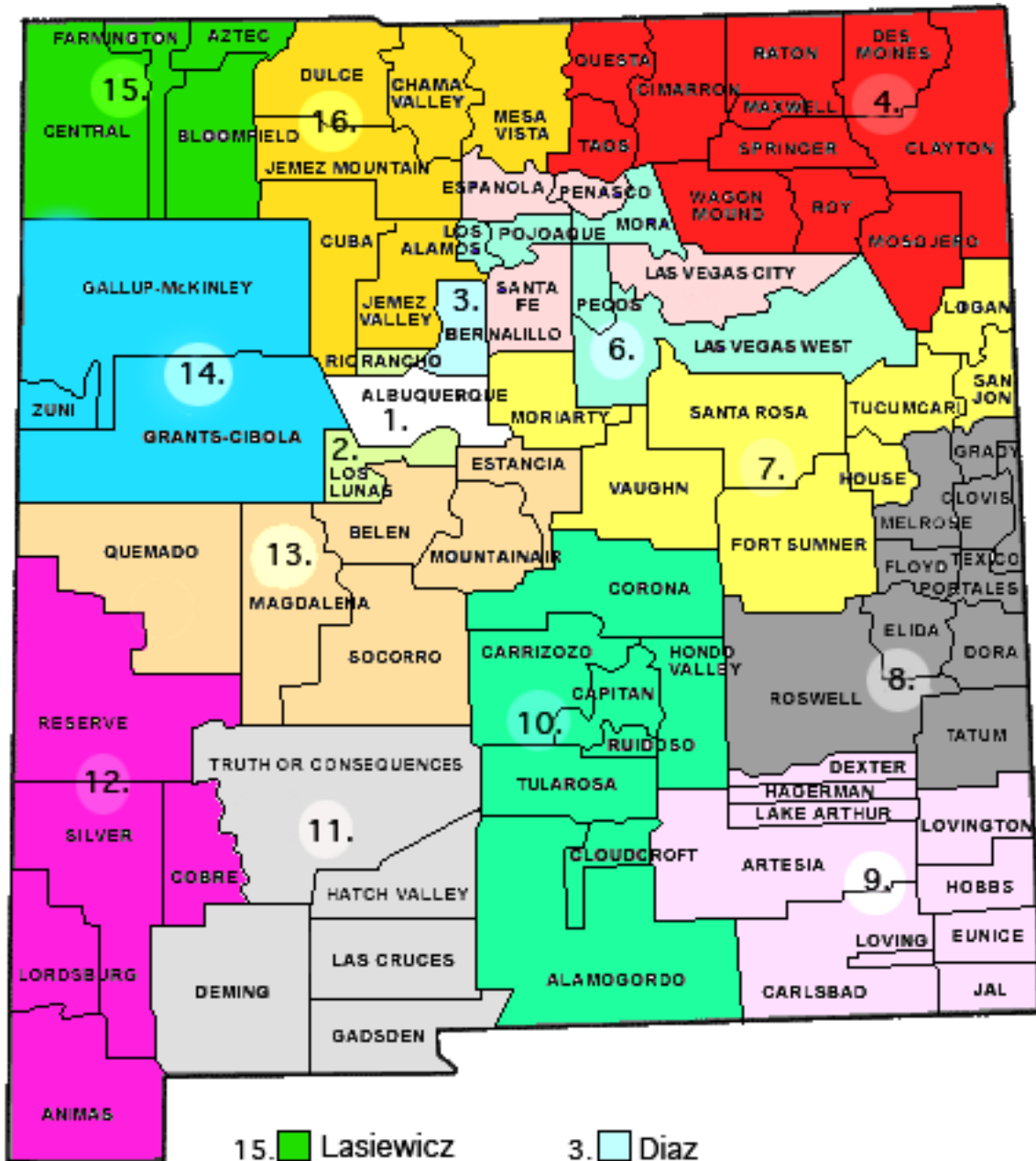
*Regional Manager Territories / PSFA & District  
Directory*





# PSCOC PUBLIC SCHOOL FACILITIES AUTHORITY REGIONAL MANAGER ASSIGNMENTS

Updated January 2008



- |  |   |
|--|---|
| 15. <span style="color: green;">■</span> Lasiewicz   | 3. <span style="color: cyan;">■</span> Diaz         |
| 14. <span style="color: blue;">■</span> Adams        | 1. <span style="color: white;">■</span> Kearney     |
| 2. <span style="color: yellow;">■</span> Ring        | 4. <span style="color: red;">■</span> Sitzberger    |
| 13. <span style="color: orange;">■</span> Volpato    | 6. <span style="color: lightblue;">■</span> Barrera |
| 12. <span style="color: magenta;">■</span> Flenniken | 5. <span style="color: pink;">■</span> Ivashkova    |
| 11. <span style="color: gray;">■</span> Martinez     | 7. <span style="color: yellow;">■</span> Viorica    |
| 16. <span style="color: gold;">■</span> Ferran       | 8. <span style="color: darkgray;">■</span> King     |
| 10. <span style="color: green;">■</span> Jaenke      | 9. <span style="color: lightpink;">■</span> VACANT  |



**PSFA Staff Directory December 2007**

	<b>Contact</b>	<b>Phone</b>	<b>Extension</b>	<b>Fax</b>	<b>E-mail</b>
Public School Facilities Authority	Adams, John	400-9546		721-5435	jadams@nmppsfa.org
Public School Facilities Authority	Ahlskog, Norma	362-1899	2147	843-9681	nahlskog@nmppsfa.org
Public School Facilities Authority	Archuleta, Lena	988-5989	2116	988-5933	larchuleta@nmppsfa.org
Public School Facilities Authority	Barrera, Vincent	660-7167		455-3003	vbarrera@nmppsfa.org
Public School Facilities Authority	Berry, Tim	379-1312	2109	988-5933	tberry@nmppsfa.org
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Public School Facilities Authority	Ferran, Gilbert	362-1794		581-4613	gferran@psfa.k12.nm.us
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Public School Facilities Authority	Padilla, Selena	449-7660	1019	843-9681	spadilla@nmpsfa.org
Public School Facilities Authority	Pertner, Jerry	988-5989	2139	988-5933	gpertner@nmpsfa.org
Public School Facilities Authority	Ring, Dennis	362-1617		843-9681	dring@nmpsfa.org
Public School Facilities Authority	Romero, Richard	843-6272	1002	843-9681	rromero@nmpsfa.org
Public School Facilities Authority	Santistevan, Martica	362-1356	1006	843-9681	msantistevan@nmpsfa.org
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Public School Facilities Authority	Sitzberger, Karl	447-0454		376-2172	ksitzberger@nmpsfa.org
Public School Facilities Authority	Small, Julia	362-2325	1016	843-9681	jsmall@nmpsfa.org
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Public School Facilities Authority	Telles, Vivica	642-2370		526-1941	vtelles@nmpsfa.org
Public School Facilities Authority	Urquidez, Alfonso	977-5793	1022	843-9681	aurquidez@nmpsfa.org
Public School Facilities Authority	Valdez, Barbara	988-5989	2100	988-5933	bvaldez@nmpsfa.org
Public School Facilities Authority	Valdez, John	362-4022	1004	843-9681	jvaldez@nmpsfa.org
Public School Facilities Authority	Viorica, Ovidiu	270-1355		832-2470	oviorica@nmpsfa.org
Public School Facilities Authority	Volpato, Enrico	270-2260	372	848-9460	rvolpato@nmpsfa.org
Public School Facilities Authority	Williams, Mark	577-4147	2141	988-5933	mwilliams@nmpsfa.org



## School District Directory

	Contact	Phone	Extension	Fax	E-mail
Alamogordo Public Schools	Dr. Phillip Knight	505-439-3270	101	505-439-3373	pknight@aps4kids.org
Albuquerque Public Schools	Linda Bank	505-880-3700		505-842-3554	bank@aps.edu
Animas Public Schools	Jerry Birdwell	505-548-2299		505-548-2388	jbirdwell@animask12.net
Artesia Public Schools	James Phipps	505-746-3585		505-746-6232	mhipps@bulldogs.org
Aztec Municipal Schools	Dr. Linda Paul	505-334-9474	10	505-334-9861	adpaulli@aztec.k12.nm.us
Belen Consolidated Schools	Kenny Griego	505-966-1003		505-966-1050	griegok@belen.k12.nm.us
Bernalillo Public Schools	Barbara Vigil-Lowder	505-867-2317		505-867-7850	blowder@bps.k12.nm.us
Bloomfield Schools	Wesley Lane	505-632-4316		505-632-4371	wesley.lane@bsin.k12.nm.us
Capitan Municipal Schools	Dr. C. Larry Miller	505-354-2239		505-354-2240	millerl@capitan.k12.nm.us
Carlsbad Municipal Schools	Charlotte Neill	505-234-3300		505-234-3367	charlotte.neill@carlsbad.k12.nm.us
Carrizozo Municipal Schools	Sergio Castanon	505-648-2348	16	505-648-2216	castanons@cmsgrizzlies.org
Central Consolidated Schools	Dr. Linda Besett	505-368-4984		505-368-5232	besel@centralschools.org
Chama Valley Schools	Manuel Valdez	505-588-7285		505-588-7860	mvaldez@eschs.k12.nm.us
Cimarron Public Schools	Dr. Annette Johnson	505-376-2445		505-376-2442	ajohnson@cimarronschools.org
Clayton Public Schools	Jack Wiley	505-374-9611		505-374-9881	jwiley@plateautel.net
Cloudcroft Municipal Schools	Tommy Hancock	505-682-2361		505-682-2921	thancock@cmsbears.org
Clovis Municipal Schools	Rhonda Seidenwurm	505-769-4300		505-769-4333	rseidenwurm@clovis-schools.org
Cobre Consolidated Schools	Dr. Harrell Holder	505-537-4500		505-537-5455	hlholder@hotmail.com
Corona Public Schools	Travis Lightfoot	505-849-1911		505-849-2026	travlight99@yahoo.com
Cuba Independent Schools	Pancho Guardiola	505-289-3211			dpg_jmsk12@yahoo.com
Deming Public Schools	Harvielee Moore	505-546-8841		505-546-0991	harvielee.moore@demingsps.org
Des Moines Municipal Schools	Jayne Buchard	505-278-2611		505-278-2617	jbucharddms@bacavalley.com
Dexter Consolidated Schools	Patricia Parsons	505-734-5420	310	505-734-6810	parsonsp@dexterdemons.org
Dora Consolidated Schools	Steve Barron	505-477-2216		505-477-2464	barrons@yucca.net
Dulce Independent Schools	Ralph Friedley	505-759-3353		505-759-3533	rfriedley@dulceschools.com
Elida Municipal Schools	Jack Burch	505-274-6211		505-274-6213	jburch@elida.k12.nm.us
Espanola Public Schools	David Cockerham	505-753-2254		505-753-2321	david.cockerham@k12espanola.org
Estancia Municipal Schools	Dr. Bruce Peterson	505-384-2001		505-384-2015	bpeterson@estancia.k12.nm.us
Eunice Public Schools	Larry Harvey	505-394-2524		505-394-3006	lharvey@eunice.org
Farmington Municipal Schools	Janel Ryan	505-324-9840		505-599-8806	jryan@fms.k12.nm.us
Floyd Municipal Schools	Paul Benoit	505-478-2211		505-478-2811	pbenoit@floydbroncos.com
Fort Sumner Municipal Schools	Patricia Miller	505-355-7734		505-355-7716	pmiller@ftsumnerk12.com
Gadsden Independent Schools	Ron Haugen	505-882-6203		505-882-6229	rhaugen@gisd.k12.nm.us
Gallup-McKinley County Schools	Esther Macias	505-722-7711		505-722-4566	kwhite@gmcs.k12.nm.us
Grady Municipal Schools	Joel Shirley	505-357-2192		505-357-2000	jshirley@plateautel.net
Grants-Cibola County Schools	Kilino Marquez	505-285-2603		505-285-2628	kilinom@yahoo.com

## School District Directory

	<b>Contact</b>	<b>Phone</b>	<b>Extension</b>	<b>Fax</b>	<b>E-mail</b>
Hagerman Municipal Schools	Louis Mestas	505-752-3254		505-752-3255	lmestas@bobcat.net
Hatch Valley Public Schools	Dane Kennon	505-267-8200		505-267-8210	dkennon@hatch.k12.nm.us
Hobbs Municipal Schools	Cliff Burch	505-433-0100		505-433-0140	burchc@hobbsschools.net
Hondo Valley Public Schools	John MacCallum	505-653-4411		505-653-4144	jc_macc@yahoo.com
House Municipal Schools	Dr. Art Brokenbek	505-279-7353		505-279-6133	abrokenbek@houseschools.net
Jal Public Schools	Rick Ferguson	505-395-2101		505-395-2146	fergusonr@jalnm.org
Jemez Mountain Public Schools	Adan Delgado	505-638-5491	112	505-638-5571	adan@jmsk12.com
Jemez Valley Public Schools	Sandra Henson	505-834-7391		505-834-7394	shenson@jvps.org
Lake Arthur Municipal Schools	Michael Grossman	505-365-2000		505-365-2002	michael.grossman@la-panthers.org
Las Cruces Public Schools	Stan Rounds	505-527-5807		505-527-5972	sdiaz@lcps.k12.nm.us
Las Vegas City Public Schools	Pete Campos	505-454-5700		505-454-6965	petecampos@newmexico.com
Las Vegas West Public Schools	Dr. James Abreu	505-426-2333		505-426-2332	
Logan Municipal Schools	Carolyn Franklin	505-487-2252		505-487-9479	logansupt@plateautel.net
Lordsburg Municipal Schools	James Barentine	505-542-9361		505-542-9364	jbarentine@lmsed.org
Los Alamos Public Schools	Dr. James Anderson	505-663-2230		505-661-6300	j.anderson@laschools.net
Los Lunas Public Schools	Walter G. Gibson	505-865-9636		505-865-7766	w.gibson@llschools.net
Loving Municipal Schools	David Chavez	505-745-2000	6	505-745-2002	dchavez@lovingschools.org
Lovington Municipal Schools	Jimmy Derrick	505-739-2200		505-739-2205	jimmyderrick@leaco.net
Magdalena Municipal Schools	Mike Chambers	505-854-2241		505-854-2531	mchambers@magdalena.k12.nm.us
Maxwell Municipal Schools	Jim Bowie	505-375-2371	214	505-375-2375	jbowie@maxwellp12.com
Melrose Public Schools	Dr. Ron Windom	505-253-4269		505-253-4291	rdwindom@melroseschools.org
Mesa Vista Consolidated Schools	Robert Archuleta	505-581-4504		505-581-4613	rarchuleta@mesavista.k12.nm.us
Mora Independent Schools	Anita Roybal	505-387-3106		505-387-3111	anita_edu@hotmail.com
Moriarty Municipal Schools	Karen Couch	505-832-4471		505-832-4472	karen.couch@moriarty.k12.nm.us
Mosquero Municipal Schools	Nelda Isaacs	505-673-2271		505-673-2305	suptisaacs@mms.k12.nm.us
Mountainair Public Schools	Jay Mortensen	505-847-2333		505-847-2843	jmortensen@mountainair.k12.nm.us
Pecos Independent Schools	Roy Herrera	505-757-4700		505-757-8721	rherrera@pecos.k12.nm.us
Penasco Independent Schools	Dorothy Sanchez	505-587-2230	2	505-587-2513	dsanchez@penasco.k12.nm.us
Pojoaque Valley Public Schools	Toni Nolan-Trujillo	505-455-2282		505-455-7152	tnt@pvs.k12.nm.us
Portales Municipal Schools	Randy Fowler	505-356-6641		505-356-4377	rfowler@portalesschools.com
Quemado Independent Schools	Bill Green	505-773-4700		505-773-4717	billgreen@quemadoschools.org
Questa Independent Schools	Richard Romero	505-586-1280		505-586-0531	rromero@questa.k12.nm.us
Raton Public Schools	Bill Walz	505-445-9111		505-445-5641	ratonsup@raton.com
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## School District Directory

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Roswell Independent Schools	Michael Gottlieb	505-627-2511		505-627-2512	mgottlieb@risd.k12.nm.us
Roy Municipal Schools	Richard Hazen	505-485-2242		505-485-2497	hazenr@plateautel.net
Ruidoso Municipal Schools	Paul Wirth	505-257-4051		505-257-4150	wirthp@ruidoso.k12.nm.us
San Jon Municipal Schools	Craig Stockton	505-576-2466		505-576-2772	estockton@sanjonschools.com
Santa Fe Public Schools	Leslie Carpenter	505-954-2003		505-995-3300	lcarpenter@mail.sfps.k12.nm.us
Santa Rosa Consolidated Schools	Dan Flores	505-472-3171		505-472-5609	dflores@santarosa.k12.nm.us
Silver Consolidated Schools	Dick Pool	505-956-2002		505-956-2030	dpool@silver.k12.nm.us
Socorro Consolidated Schools	Cheryl Wilson	505-835-0300		505-835-1682	cwilson@socorro.k12.nm.us
Springer Municipal Schools	Zita Rae Lopez	505-483-2483		505-483-2387	smszlopez@hotmail.com
Taos Municipal Schools	Dr. Marc Space	505-758-5202		505-758-5298	mSPACE@taoschools.org
Tatum Municipal Schools	T.J. Parks	505-398-4455	116	505-398-8220	tjparks@tatumschools.org
Texico Municipal Schools	Dr. R.L. Richards	505-482-3801		505-482-3650	rlrichards@texicoschools.com
Truth or Consequences Municipal Schools	Jim Nesbitt	505-894-8151		505-894-7532	jnesbitt@torc.k12.nm.us
Tucumcari Public Schools	Aaron McKinney	505-461-3910		505-461-3554	amckinney@gorattlers.org
Tularosa Municipal Schools	Brenda Vigil	505-585-2782		505-585-4439	bvigil@tularosa.k12.nm.us
Vaughn Municipal Schools	Lorena Garcia	505-584-2283	120	505-584-2355	lgarcia@vaughn.k12.nm.us
Wagon Mound Public Schools	Albert Martinez	505-666-2206	10	505-666-9001	celesgon@hotmail.com
Zuni Public Schools	Dr. Kaye Peery	505-782-5511		505-782-5870	kpeery@zuni.k12.nm.us



SECTION

3

Public School Capital Outlay Council

Public School Facilities Authority

*2008-2009 NMCI Preliminary Ranked List &*

*2007 – 2008 PSCOC Standards-based Awards*





2008-2009 Preliminary Draft School Rank Report By Weighted NMCI, Sorted by Rank

Rank	District	Facility Name	Gross Area (Sq. Ft.)	Weighted NMCI	Number of Students
04-05-30	Jemez Valley	(C)(R) San Diego Riverside K-8	14,917	32.24%	115
05-05-86	Las Cruces	Las Cruces High	310,656	73.74%	2,425
06-07-01	Rio Rancho	Vista Grande Elementary	79,069	584.27%	910
06-07-23	Taos	Enos Garcia Elem	75,939	92.51%	690
06-07-50	Gadsden	Gadsden High	312,949	73.90%	2,066
06-07-58	Belen	(A) Infinity HS	5,152	71.63%	72
07-08-05	Rio Rancho	Colinas del Norte Elem	81,047	141.18%	500
07-08-17	Las Cruces	Camino Real Middle	118,195	88.50%	600
07-08-25	West Las Vegas	(A) W. Las Vegas Fam. MHS	6,318	76.60%	92
07-08-29	Mesa Vista	El Rito Elem	21,196	72.05%	82
07-08-34	Los Lunas	Katherine Gallegos Elem	57,699	69.25%	500
07-08-35	Gadsden	Berino Elem	70,080	68.16%	686
07-08-38	Cobre	Hurley Elem	37,104	67.37%	151
07-08-51	Gallup	Hiroshi Miyamura High	193,418	61.01%	1,250
07-08-74	Tucumcari	Tucumcari High	119,277	55.58%	321
07-08-75	Clovis	Zia Elem	57,898	56.36%	425
07-08-77	Fort Sumner	Fort Sumner combined School	104,889	55.95%	309
07-08-89	Truth or Conseq.	Arrey Elem	25,928	55.34%	115
07-08-101	Raton	Raton High	104,912	53.68%	400
07-08-112	Ruidoso	Nob Hill Elementary	46,207	51.47%	202
1	APS	Adobe Acres Elem	80,741	159.47%	830
2	APS	Alamosa Elem	56,362	118.74%	646
3	Questa	(C)(R) Roots & Wings Community 5-8	1,491	112.50%	21
4	Clovis	Bella Vista Elem	41,792	105.26%	403
5	APS	James Monroe Middle	146,062	101.67%	1,450
6	APS	Kit Carson Elem	67,835	100.25%	710
7	APS	Petroglyph Elem	78,082	98.80%	805
8	APS	Jackson Middle	105,711	95.69%	740
9	Socorro	(C)(R) Cottonwood Valley K-8	9,751	89.84%	164
10	APS	Georgia O'Keefe Elem	48,101	89.38%	582
11	Estancia	Estancia Elem (Lower)	24,194	89.29%	117
12	APS	(M)Madison Middle	122,736	88.70%	757
13	Estancia	Van Stone Elem	10,396	88.65%	50
14	Farmington	Ladera Del Norte Elem	58,284	87.11%	545
15	APS	(M)Lew Wallace Elem	40,544	86.41%	276
16	APS	Comanche Elem	49,478	85.76%	435
17	Gallup	Thoreau Middle	52,266	84.12%	342
18	APS	Marie M. Hughes Elem	68,217	81.64%	713
19	Taos	(C)(R) Anansi Charter school K-2	3,597	81.21%	49
20	Roswell	Valley View Elem	37,696	80.93%	384
21	Clayton	Kiser Elem	13,887	79.17%	73
22	APS	Harrison Middle	96,076	76.83%	782
23	Gallup	Church Rock Academy	37,868	76.27%	233
24	APS	(M)McKinley Middle	100,710	76.05%	660
25	APS	(M)Barcelona Elem	59,593	75.28%	609
26	Las Cruces	(C) La Academia Delores HuertC	12,400	74.65%	112
27	Clovis	James Bickley Elem	41,016	72.30%	379
28	Alamogordo	Yucca Elem	58,394	71.81%	493
29	Espanola	Espanola Middle East	76,086	70.42%	271
30	APS	Whittier Elem	44,990	70.19%	384
31	Roswell	Missouri Avenue Elem	35,254	69.77%	344
32	APS	Mountain View Elem	42,237	69.40%	332
33	APS	Chaparral Elem	81,930	68.95%	772
34	APS	Hubert Humphrey Elem	58,816	68.89%	500
35	APS	(M)Osuna Elem	82,642	68.82%	458
36	Roswell	Mesa Middle	74,447	68.29%	446
37	APS	(M) Truman Middle	123,198	68.21%	1,053
38	APS	Dolores Gonzales Elem	41,973	67.86%	431
39	Rio Rancho	Ernest S. Stapleton Elem (2005	78,610	67.22%	886
40	Las Cruces	Loma Heights Elem	45,702	67.12%	397
41	APS	Apache Elem	43,666	66.90%	376
42	APS	Mission Avenue Elem	56,678	66.85%	407
43	Espanola	Velarde Elem	25,206	66.63%	164
44	Los Alamos	Chamisa Elem	37,778	66.35%	260
45	APS	Governor Bent Elem	63,229	66.15%	605
46	APS	(M)Zuni Elem	54,211	65.97%	490
47	APS	Alameda Elem	49,278	65.87%	366
48	Cobre	Central Elem	48,036	65.19%	278
49	Carlsbad	(C)(R) Jefferson Montessori Acade K-12	7,683	64.54%	84

Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.

(A) Alternative  
(C) Charter  
(C) (R) Charter Renewed  
(M) Magnet  
(Y) Year Around, Multit-Track

2008-2009 Preliminary Draft School Rank Report By Weighted NMCI, Sorted by Rank

Rank	District	Facility Name	Gross Area (Sq. Ft.)	Weighted NMCI	Number of Students
50	Santa Fe	(C)(R) Academy Tech. and the Classics 8-12	48,654	64.20%	252
51	APS	Alvarado Elem	47,171	63.01%	368
52	Farmington	Country Club Elem	53,661	62.53%	516
53	Quemado	Datil Elem	11,297	61.34%	24
54	APS	McCullum Elem	49,508	61.32%	415
55	APS	Monte Vista Elem	62,771	61.04%	480
56	APS	Montezuma Elem	65,845	60.83%	531
57	Santa Rosa	Rita Marquez / Anton Chico	28,748	60.55%	50
58	APS	Los Padillas Elem	41,638	60.01%	275
59	Clovis	Parkview Elem	45,458	59.83%	426
60	Lordsburg	Southside Elem.	17,924	59.35%	87
61	Roswell	Washington Avenue Elem	41,816	59.33%	439
62	Roswell	El Capitan Elem	43,544	58.99%	431
63	APS	Sandia Base Elem	51,962	58.86%	541
64	Roswell	Del Norte Elem	43,135	58.85%	417
65	Clovis	Marshall Junior High	163,114	58.42%	531
66	Bernalillo	Willanna D. Carroll Elem	60,490	58.41%	419
67	APS	Douglas MacArthur Elem	51,288	58.18%	244
68	APS	Cleveland Middle	119,415	57.91%	686
69	APS	Valle Vista Elem	89,216	57.80%	474
70	APS	(M)Garfield Middle	68,946	57.71%	400
71	APS	Arroyo Del Oso Elem	49,153	57.45%	433
72	Bernalillo	Roosevelt Elem	61,616	57.20%	388
73	Penasco	Penasco Junior High	46,493	57.19%	119
74	APS	Wilson Middle	104,751	56.68%	509
75	APS	(M)Lavaland Elem	61,091	56.38%	619
76	Artesia	Penasco Elem	6,836	56.11%	25
77	APS	(M)Rio Grande High	278,724	56.01%	1,954
78	Farmington	McCormick Elem	39,056	55.89%	451
79	Santa Fe	Alameda Middle	65,115	55.64%	289
80	Raton	Longfellow Elem	32,620	55.34%	264
81	Taos	Ranchos de Taos Elem	60,314	55.32%	404
82	Taos	(A) Taos Chrysalis School	5,578	55.22%	36
83	Las Cruces	Alameda Elem	51,835	55.09%	491
84	APS	Armijo Elem	63,812	55.05%	453
85	APS	(A) School on Wheels	20,481	54.64%	211
86	APS	(Y)Eugene Field Elem	51,227	54.62%	376
87	Roswell	East Grand Plains Elem	40,910	54.44%	199
88	Central	Natanni Nez Elem	87,204	54.20%	338
89	Los Alamos	Barranca Mesa Elem	65,777	54.16%	404
90	Alamogordo	High Rolls Mountain Park Elem	12,401	54.15%	25
91	APS	Mitchell Elem	52,562	54.06%	420
92	APS	Matheson Park Elem	55,096	53.88%	300
93	Las Cruces	University Hills Elem	57,194	53.83%	422
94	Roswell	Berrendo Elem	44,505	53.72%	416
95	Farmington	Animas Elem	55,220	53.69%	439
96	Tatum	Tatum Elem	36,876	53.64%	122
97	Central	Ruth N. Bond Elem	64,595	53.59%	395
98	APS	Ernie Pyle Middle	124,475	53.47%	703
99	Los Alamos	Mountain Elem	50,697	53.28%	436
100	APS	(M)Taylor Middle	111,122	52.90%	607
101	Moriarty	Moriarty Middle	77,311	52.74%	314
102	Los Lunas	Bosque Farms Elem	45,301	52.64%	305
103	Lovington	Yarbro Elem	49,600	52.35%	443
104	Santa Fe	Pinon Elem	82,508	52.33%	711
105	Roswell	Pecos Elem	36,390	52.15%	324
106	Santa Fe	Acequia Madre Elem	22,566	52.13%	169
107	Gallup	Jefferson Elem	37,160	52.12%	236
108	Gadsden	Anthony Elem	98,623	51.91%	667
109	Capitan	Capitan Middle School	14,021	51.91%	126
110	APS	(C)(R) Public Academy for Perform Arts 6-12	30,521	51.52%	316
111	APS	Lowell Elem	59,010	51.36%	363
112	Los Lunas	Peralta Elem	38,710	51.21%	378
113	Las Cruces	Valley View Elem	70,259	51.02%	434
114	APS	Corrales Elem	61,826	50.90%	567
115	Los Lunas	Los Lunas Elem	55,481	50.76%	495
116	Alamogordo	Heights Elem	39,352	50.64%	284
117	Carlsbad	Early Childhood Education Cent	49,257	50.62%	508
118	Bloomfield	Central Primary School	89,841	50.50%	652
119	Santa Fe	Cesar Chavez Elem	58,424	50.42%	635
120	APS	(M)Van Buren Middle	104,805	50.37%	562

(A) Alternative  
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(Y) Year Around, Multit-Track



2008-2009 Preliminary Draft School Rank Report By Weighted NMCI, Sorted by Rank

Rank	District	Facility Name	Gross Area (Sq. Ft.)	Weighted NMCI	Number of Students
121	Silver	Harrison H. Schmitt Elem	59,068	50.13%	520
122	Belen	Rio Grande Elem	36,627	50.05%	325
123	Gadsden	Chaparral Elem	76,905	50.00%	805
124	Roswell	Mountain View Middle	73,146	49.95%	438
125	APS	(M)Taft Middle	146,304	49.93%	626
126	APS	Hoover Middle	112,529	49.90%	717
127	APS	Desert Ridge Middle	113,409	49.73%	1,146
128	Eunice	Caton Middle	66,397	49.68%	138
129	Gallup	Crownpoint High	105,953	49.62%	463
130	APS	La Luz Elem	53,671	49.39%	368
131	APS	John Baker Elem	67,814	49.28%	513
132	Las Cruces	Zia Middle	110,443	49.25%	896
133	Estancia	Estancia Middle	35,172	49.19%	143
134	Gallup	Juan de Onate Elem	43,419	48.91%	262
135	APS	Jefferson Middle	120,259	48.87%	836
136	APS	(M)East San Jose Elem	55,392	48.86%	596
137	Espanola	Los Ninos Kindergarten	32,784	48.69%	175
138	APS	(M)John Adams Middle	121,722	48.45%	934
139	Alamogordo	Chaparral Middle	100,877	48.44%	779
140	APS	Wherry Elem	69,203	48.38%	486
141	APS	Chamiza Elem	70,747	48.29%	664
142	APS	Eisenhower Middle	120,889	48.25%	948
143	Roswell	Nancy Lopez Elem	39,937	48.22%	277
144	Los Alamos	Los Alamos Middle	97,423	48.22%	573
145	APS	(M)Longfellow Elem	50,612	48.09%	401
146	APS	Kennedy Middle	99,715	48.09%	497
147	Grants-Cibola	Cubero Elem	28,614	48.01%	208
148	Los Lunas	Ann Parish Elem	71,737	47.97%	533
149	Raton	Columbian Elem	26,414	47.54%	209
150	APS	(M)Inez Elem	36,993	47.49%	462
151	Zuni	(A) Twin Buttes High	48,963	47.47%	57
152	Tatum	Tatum Jr./Sr. High	104,415	47.38%	143
153	APS	Hawthorne Elem	56,942	47.25%	529
154	Gallup	Thoreau Elem	47,474	47.12%	291
155	Los Alamos	Pinon Elem	57,535	47.09%	358
156	Santa Fe	El Dorado Elem	58,347	46.99%	517
157	Portales	Portales Junior High	92,943	46.88%	445
158	Hobbs	Jefferson Elem	46,300	46.53%	348
159	APS	(A) Sierra Alternative HS	38,036	46.46%	122
160	APS	(M)Washington Middle	99,198	46.40%	563
161	APS	Kirtland Elem	53,935	46.31%	324
162	Los Alamos	Aspen Elem	48,064	46.19%	278
163	Gallup	Washington Elem	46,643	46.14%	255
164	APS	(M)Eubank Elem	55,746	46.09%	412
165	APS	(M)Valley High	305,242	46.09%	1,770
166	Central	Shiprock High	212,292	46.04%	1,005
167	Alamogordo	Oregon Elem	34,742	45.96%	276
168	APS	(M)Del Norte High	291,433	45.95%	1,618
169	Alamogordo	North Elem	57,180	45.80%	363
170	Moriarty	Moriarty Elem	64,475	45.80%	553
171	APS	Zia Elem	71,553	45.57%	411
172	Santa Fe	Kearny Elem	55,761	45.53%	439
173	Central	Kirtland Central High	223,053	45.36%	930
174	APS	Hodgin Elem	78,399	45.31%	529
175	Deming	Chaparral Elem	54,772	45.19%	484
176	Cobre	Bayard Elem	60,170	45.04%	255
177	Carlsbad	Dr. E.M. Smith Elem	15,794	45.00%	104
178	APS	(Y)(M)Duranos Elem	56,072	44.93%	280
179	APS	(M)Emerson Elem	81,595	44.85%	484
180	West Las Vegas	West Las Vegas Middle	66,527	44.82%	327
181	APS	Pajarito Elem	71,183	44.80%	576
182	Hobbs	Stone Elem	55,081	44.66%	401
183	Santa Fe	R.M. Sweeney Elem	65,993	44.54%	576
184	Carlsbad	Alta Vista Middle	114,980	44.38%	629
185	Roswell	Military Heights Elem	34,972	44.23%	369
186	Los Lunas	Raymond Gabaldon Intermediate	50,125	44.19%	504
187	Hobbs	Highland Junior High	107,306	44.14%	625
188	APS	Edmund G. Ross Elem	56,487	43.95%	552
189	APS	(Y)Onate Elem	47,131	43.95%	274
190	APS	Atrisco Elem	61,129	43.94%	351
191	Gallup	Roosevelt Elem	33,015	43.85%	213

(A) Alternative  
(C) Charter  
(C) (R) Charter Renewed  
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(Y) Year Around, Multit-Track

2008-2009 Preliminary Draft School Rank Report By Weighted NMCI, Sorted by Rank

Rank	District	Facility Name	Gross Area (Sq. Ft.)	Weighted NMCI	Number of Students
192	Roswell	Roswell High	240,708	43.82%	1,404
193	Grants-Cibola	Mount Taylor Elem	64,547	43.68%	545
194	Las Cruces	Mesilla Elem	47,690	43.67%	347
195	Los Lunas	Los Lunas Middle	99,448	43.62%	788
196	Clovis	Lockwood Elem	47,384	43.50%	366
197	Clayton	Clayton Junior High	27,395	43.47%	94
198	APS	(Y)Cochiti Elem	47,611	43.34%	348
199	Truth or Conseq.	Sierra Elem	25,851	43.18%	178
200	APS	Bellehaven Elem	51,264	43.16%	361
201	Lovington	Lovington High	253,040	43.13%	506
202	Gallup	Ramah Elem	26,585	43.05%	177
203	Carlsbad	Puckett Elem	24,835	43.01%	220
204	APS	(M)Highland High	352,245	42.37%	1,971
205	Ruidoso	White Mountain Elem/Intermedia	84,401	42.32%	672
206	Jal Public Schools	Jal Jr./Sr. High	121,227	42.28%	211
207	APS	Griegos Elem	45,514	42.27%	327
208	Hobbs	College Lane Elem	60,544	42.24%	425
209	Rio Rancho	Lincoln Middle	115,903	42.21%	760
210	APS	(Y)Mark Twain Elem	30,325	42.16%	343
211	Las Cruces	Booker T. Washington Elem	72,054	42.10%	323
212	Pojoaque Valley	Pojoaque Middle	59,604	42.03%	357
213	APS	A. Montoya Elem	55,472	41.93%	426
214	APS	Reginald Chavez Elem	47,175	41.91%	371
215	Las Cruces	Tombaugh Elem	73,907	41.62%	694
216	Alamogordo	Holloman Primary	68,871	41.61%	241
217	Los Lunas	Daniel Fernandez Intermediate	51,222	41.60%	421
218	Las Vegas City	Robertson High	191,513	41.57%	598
219	APS	(M)La Mesa Elem	82,463	41.57%	664
220	Carlsbad	(A) Edison/Phoenix	15,342	41.57%	
221	APS	Collet Park Elem	42,239	41.45%	370
222	Capitan	Capitan High School	73,037	41.35%	193
223	APS	(M)Sombra del Monte Elem	64,712	41.31%	440
224	Dexter	Dexter Middle	48,735	41.28%	258
225	Springer	Springer Elementary Combined	43,804	41.09%	141
226	House	House combined School	50,021	40.89%	146
227	Farmington	Hermosa Middle	90,146	40.85%	558
228	Mountainair	Mountainair Jr./Sr. High	72,802	40.84%	194
229	Farmington	Bluffview Elem	63,156	40.81%	489
230	Hondo Valley	Hondo Combined school	55,965	40.79%	127
231	Farmington	Tibbetts Middle	93,904	40.77%	513
232	APS	Roosevelt Middle	121,362	40.64%	463
233	Rio Rancho	Martin Luther King, Jr. Elem	94,959	40.62%	896
234	Grants-Cibola	Los Alamos Middle	67,231	40.50%	477
235	Las Cruces	East Picacho Elem	64,730	40.40%	490
236	Lovington	Lovington Junior High	91,570	40.39%	417
237	Los Lunas	Los Lunas High	302,378	40.31%	2,178
238	Espanola	Chimayo Elem	33,846	40.22%	204
239	Aztec	C.V. Koogler Middle	120,882	40.04%	729
240	APS	(M)Grant Middle	127,267	40.04%	795
241	Floyd Municipal Schools	Floyd Combined School	79,432	39.90%	257
242	Loving Municipal Schools	Loving Elem	39,185	39.81%	271
243	APS	Manzano High	311,257	39.70%	2,079
244	Clovis	Highland Elem	49,027	39.68%	353
245	Las Cruces	Lynn Middle	120,752	39.66%	795
246	Clovis	Yucca Junior High	110,655	39.55%	754
247	Belen	Jaramillo Elem	55,013	39.49%	400
248	Eunice	Mettie Jordan Elem	51,493	39.33%	267
249	Santa Fe	Larragoite Elem	62,768	39.15%	215
250	Artesia	Hermosa Elem	46,120	39.13%	351
251	Belen	La Merced Elem	50,903	39.08%	566
252	Gallup	Lincoln Elem	37,334	39.07%	237
253	Taos	Taos High	212,569	39.04%	968
254	Bernalillo	Santo Domingo Elem/Middle Scho	77,092	39.01%	414
255	Los Lunas	Valencia Elem	47,508	38.88%	400
256	Los Lunas	Manzano Vista Middle	95,000	38.87%	573
257	Truth or Conseq.	Truth or Consequences Middle	63,579	38.85%	354
258	Los Lunas	Tome Elem	58,062	38.81%	502
259	Las Cruces	Fairacres Elem	46,612	38.76%	349
260	Bloomfield	Bloomfield High	230,102	38.76%	856
261	Las Cruces	Picacho Middle	118,005	38.65%	776
262	Santa Fe	Alvord Elem	33,936	38.54%	137

(A) Alternative  
(C) Charter  
(C) (R) Charter Renewed  
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(Y) Year Around, Multit-Track

2008-2009 Preliminary Draft School Rank Report By Weighted NMCI, Sorted by Rank

Rank	District	Facility Name	Gross Area (Sq. Ft.)	Weighted NMCI	Number of Students
263	Santa Fe	Nava Elem	35,163	38.53%	245
264	Truth or Conseq.	Truth or Consequences Elem	50,880	38.50%	325
265	APS	(M)Albuquerque High	325,915	38.45%	1,837
266	Lake Arhtur Municipal Schls	Lake Arthur Combined School	105,170	38.44%	153
267	Las Cruces	Sunrise Elem	62,938	38.42%	548
268	Gallup	Red Rock Elem	47,602	38.23%	325
269	Espanola	E. T. S Fairview Elem	54,460	38.22%	
270	Moriarty	Edgewood Elem	56,200	38.15%	392
271	Las Vegas City	Mike Mateo Sena Elem	16,011	38.15%	53
272	Las Cruces	Jornada Elem	66,624	38.11%	516
273	Ruidoso	Ruidoso High	181,944	38.09%	678
274	Farmington	Apache Elem	59,455	37.95%	402
275	APS	(C)(R) South Valley Academy 9-12	33,056	37.83%	215
276	Taos	Taos Middle	94,457	37.53%	617
277	Socorro	San Antonio Elem	13,596	37.34%	46
278	APS	(C)(R) Twenty-First Century 6-8	20,120	37.28%	210
279	Tucumcari	Tucumcari Middle	77,774	37.27%	254
280	APS	(C)(R) Robert F. Kennedy 9-12	31,950	37.22%	226
281	Mountainair	Mountainair Elementary School	26,852	37.14%	164
282	APS	S. Y. Jackson Elem	56,004	37.06%	548
283	Hobbs	Edison Elem	35,233	36.93%	282
284	Socorro	(A) Aim HS Torres Campus	20,000	36.88%	13
285	Wagon Mound	Wagon Mound Combined School	64,713	36.81%	37
286	Aztec	Lydia Rippey Elem	66,719	36.73%	430
287	APS	(C)(R) Los Puentes Charter School 8-12	11,798	36.60%	130
288	Silver	(C) Aldo Leopold Charter	9,065	36.58%	72
289	Espanola	Mountain View Elem	20,501	36.49%	51
290	Santa Rosa	Santa Rosa High	105,815	36.44%	214
291	Mesa Vista	Ojo Caliente Elem	18,345	36.42%	99
292	Capitan	Capitan Elementary School	44,226	36.26%	243
293	Silver	Jose Barrios Elem	39,837	36.13%	252
294	Carlsbad	Hillcrest Elem	33,791	36.10%	223
295	APS	(Y)(M) Mary Ann Binford Elem	79,093	36.00%	832
296	Roswell	Monterrey Elem	58,273	35.90%	415
297	Los Alamos	Los Alamos High	300,754	35.83%	1,198
298	Hobbs	Southern Heights Elem	43,639	35.71%	453
299	Hobbs	Broadmoor Elem	46,370	35.69%	333
300	Artesia	Central Elem	19,892	35.58%	131
301	Maxwell Municipal Schls	Maxwell Combined School	53,822	35.46%	105
302	Cobre	San Lorenzo Elem	20,000	35.44%	77
303	Carlsbad	Carlsbad High	369,563	35.43%	1,764
304	Central	Grace B. Wilson Elem	54,785	35.39%	246
305	APS	(A) Freedom High School	43,667	35.26%	175
306	Los Lunas	Desert View Intermediate	55,568	35.20%	502
307	Carlsbad	Monterrey Elem	33,809	35.14%	266
308	Eunice	Eunice High	145,469	35.13%	171
309	Gadsden	Riverside Elem	68,019	35.06%	677
310	Rio Rancho	Puesta Del Sol Elem	90,353	35.04%	818
311	Gadsden	Desert View Elem	50,981	35.01%	498
312	Artesia	Yucca Elem	33,839	35.00%	275
313	Deming	Hofacket Middle	92,675	34.93%	871
314	Gadsden	Santa Teresa Middle	121,031	34.89%	707
315	Reserve	Glenwood Elem	5,746	34.88%	9
316	Texico	Texico Combined School	156,963	34.88%	510
317	Portales	James Elem	49,596	34.83%	479
318	APS	(C)(R) Nuestros Valores Charter 9-12	12,267	34.69%	119
319	Farmington	Career & Tech Education Center	52,191	34.21%	
320	APS	Eldorado High	339,610	34.17%	2,082
321	Mora	Mora Combined School	147,040	34.16%	603
322	Mosquero	Mosquero Combined School	43,500	34.15%	41
323	Silver	Sixth Street Elem	33,618	34.14%	165
324	Las Vegas City	Sierra Vista Elem	48,323	34.14%	191
325	Cimmaron	Eagle Nest Elem/Middle	54,950	34.10%	196
326	Clovis	Clovis High	362,116	34.09%	1,760
327	Carlsbad	Sunset Elem	37,817	33.92%	370
328	Rio Rancho	Eagle Ridge Middle	137,546	33.85%	687
329	APS	Sandia High	296,991	33.74%	
330	Clovis	Ranchvale Elem	56,922	33.73%	221
331	Artesia	Roselawn Elem	40,972	33.67%	171
332	Las Cruces	Onate High	281,096	33.66%	2,088
333	Espanola	Hernandez Elem	33,522	33.63%	288

(A) Alternative  
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(Y) Year Around, Multit-Track

2008-2009 Preliminary Draft School Rank Report By Weighted NMCI, Sorted by Rank

Rank	District	Facility Name	Gross Area (Sq. Ft.)	Weighted NMCI	Number of Students
334	Carlsbad	Craft Elem	27,973	33.59%	174
335	Gallup	Crownpoint Elem	47,087	33.52%	263
336	Raton	Kearny Elem	26,460	33.44%	197
337	Dexter	Dexter High	113,866	33.44%	354
338	Penasco	Penasco Elem	56,361	33.37%	275
339	Grants-Cibola	Bluewater Elem	20,444	33.32%	68
340	Hobbs	Taylor Elem	38,242	33.29%	362
341	Las Cruces	Dona Ana Elem	67,286	33.24%	394
342	Aztec	McCoy Avenue Elem	68,199	33.17%	501
343	Central	Mesa Elem	66,933	32.95%	227
344	Belen	Belen High	247,714	32.85%	1,361
345	Cimmaron	Cimarron High	50,737	32.82%	120
346	Reserve	Reserve Combined School	91,464	32.79%	164
347	Aztec	Park Avenue Elem	70,803	32.75%	431
348	Jemez Mtn.	Gallina Elem	37,759	32.74%	49
349	Moriarty	Moriarty High	265,138	32.70%	1,238
350	Melrose	Melrose Combined School	113,040	32.57%	215
351	Rio Rancho	Mountain View Middle	124,106	32.50%	796
352	APS	(C) Academia de Lengua y Cultu	8,531	32.46%	104
353	Alamogordo	Alamogordo High	268,548	32.35%	1,867
354	Bloomfield	Naaba Ani Elem	77,836	32.33%	571
355	Carlsbad	P.R. Leyva Middle	167,400	32.30%	794
356	Clovis	Sandia Elem	46,911	32.28%	364
357	Las Cruces	Mesilla Park Elem	58,288	32.25%	510
358	APS	(M)Polk Middle	107,293	32.23%	399
359	Las Cruces	White Sands Elem/Middle	62,283	32.21%	291
360	Farmington	Northeast Elem	47,261	32.20%	429
361	Santa Fe	E. J. Martinez Elem	39,286	32.08%	373
362	APS	(C)(R) Amy Biehl HS Old Fed. PO 9-12	57,295	32.01%	238
363	Santa Rosa	Santa Rosa Elem	56,739	31.96%	251
364	APS	(M)Bel-Air Elem	75,966	31.88%	411
365	Cimmaron	Cimarron Elem/Middle	52,083	31.80%	108
366	Las Cruces	MacArthur Elem	49,046	31.73%	399
367	APS	(M)Hayes Middle	108,635	31.52%	481
368	Taos	(C)(R) Taos Charter School (2005) K-8	19,300	31.19%	204
369	Jemez Mtn.	Coronado Middle/High	90,843	31.16%	171
370	Silver	Cliff School (Combined)	70,536	31.12%	249
371	Lovington	Taylor Middle	101,521	31.08%	472
372	Las Vegas City	Memorial Middle	104,130	30.92%	447
373	Artesia	Artesia High	309,152	30.77%	790
374	Clovis	W. D. Gattis Junior High	115,049	30.64%	494
375	Artesia	Park Junior High	122,020	30.58%	523
376	Lordsburg	Central Elem	30,011	30.54%	96
377	Gallup	David Skeet Elem	42,442	30.41%	206
378	Animas	Animas High	77,581	30.22%	100
379	Vaughn	Vaughn Combined School	62,595	30.20%	100
380	Hobbs	Coronado Elem	49,806	30.15%	384
381	Las Cruces	Conlee Elem	65,579	30.07%	502
382	Mesa Vista	Mesa Vista Middle/High	71,460	29.93%	256
383	Hobbs	Mills Elem	34,074	29.86%	424
384	Cobre	Cobre High	138,873	29.84%	445
385	APS	La Cueva High	387,921	29.70%	2,185
386	Farmington	Piedra Vista High	245,698	29.53%	1,252
387	Hobbs	Houston Junior High	109,982	29.51%	617
388	Lovington	Jefferson Elem	72,802	29.42%	233
389	Grants-Cibola	Seboyeta Elem	15,167	29.34%	43
390	APS	Tomasita Elem	66,511	29.30%	429
391	Tularosa	Tularosa Middle	49,876	29.09%	172
392	Gadsden	Sunland Park Elem	56,877	29.03%	438
393	Bloomfield	Mesa Alta Junior High	115,782	28.97%	456
394	Santa Fe	Kaune Elem	39,120	28.78%	164
395	Farmington	Farmington High	268,367	28.69%	1,571
396	Deming	Bell Elem	38,037	28.65%	140
397	Raton	Raton Middle	70,920	28.62%	315
398	Lovington	Ben Alexander Elem	62,038	28.58%	238
399	APS	San Antonito Elem	53,719	28.52%	317
400	Clayton	Clayton High	79,043	28.51%	151
401	Bernalillo	Bernalillo Middle	125,821	28.51%	468
402	Moriarty	Mountainview Elem	75,417	28.43%	367
403	Alamogordo	Sacramento Elem	53,449	28.40%	336
404	Santa Fe	Agua Fria Elem	74,905	28.40%	549

(A) Alternative  
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2008-2009 Preliminary Draft School Rank Report By Weighted NMCI, Sorted by Rank

Rank	District	Facility Name	Gross Area (Sq. Ft.)	Weighted NMCI	Number of Students
405	Roswell	Goddard High	236,160	28.31%	1,228
406	Farmington	McKinley Elem	49,301	28.25%	525
407	Zuni	Zuni Middle School	82,030	28.18%	277
408	Gadsden	(A) Desert Pride Academy	14,970	28.10%	344
409	Farmington	Esperanza Elem	74,804	28.03%	560
410	Alamogordo	Buena Vista Elem	38,984	27.94%	260
411	San Jon	San Jon Combined School	96,961	27.82%	145
412	Lordsburg	R.V. Traylor Elem	37,873	27.79%	177
413	Lordsburg	Lordsburg High	112,317	27.77%	208
414	APS	Acoma Elem	49,932	27.77%	256
415	Santa Fe	Edward Ortiz Middle	107,000	27.69%	511
416	Rio Rancho	Enchanted Hills Elem	113,930	27.67%	834
417	Cloudcroft	Cloudcroft Elem/Middle	66,152	27.65%	269
418	Espanola	Espanola Valley High	207,965	27.53%	701
419	Gadsden	Mesquite Elem	74,423	27.51%	490
420	Carlsbad	Riverside Elem	35,302	27.40%	274
421	Clovis	Barry Elem	48,106	27.34%	289
422	Central	Newcomb High	102,954	27.34%	331
423	Alamogordo	Sierra Elem	46,582	27.22%	310
424	Hobbs	Sanger Elem	42,435	27.18%	340
425	Dulce	Dulce High	147,899	27.17%	217
426	Santa Fe	Gonzales Elem	54,186	27.05%	364
427	Farmington	Mesa View Middle	100,987	26.91%	551
428	Carlsbad	Joe Stanley Smith Elem	33,614	26.91%	243
429	Clayton	Alvis Elem	32,071	26.88%	197
430	Gadsden	Desert Trail Intermediate	65,544	26.87%	648
431	Bernalillo	Cochiti Elem/Middle School	53,952	26.81%	243
432	Jal	Jal Elem	45,446	26.68%	227
433	Espanola	James H. Rodriguez Elem	124,590	26.64%	424
434	Farmington	Mesa Verde Elem	47,630	26.58%	457
435	Moriarty	South Mountain Elem	41,774	26.46%	326
436	Artesia	Zia Intermediate	89,056	26.41%	519
437	Santa Fe	Santa Fe High	380,007	26.34%	1,769
438	Rio Rancho	Rio Rancho High	396,396	26.20%	2,988
439	Questa	Alta Vista Elem/Middle	70,172	26.10%	155
440	Santa Fe	Chaparral Elem	56,884	25.89%	409
441	Hatch Valley	Hatch Valley Elem (New)	42,289	25.88%	234
442	Animas	Animas Middle	27,609	25.87%	87
443	Central	Naschitti Elem	36,712	25.58%	126
444	Penasco	Penasco High	58,672	25.57%	196
445	Portales	Portales High	193,091	25.55%	744
446	APS	(A) Career Enrichment Center	50,278	25.54%	26
447	Moriarty	Route 66 Elem	63,640	25.42%	364
448	Espanola	Carlos F. Vigil Middle	116,174	25.37%	598
449	Hobbs	Will Rogers Elem	59,756	25.22%	356
450	Belen	Belen Middle	129,476	24.98%	720
451	Gallup	Ramah High (2005)	64,430	24.89%	240
452	Clovis	Cameo Elem	51,081	24.87%	351
453	Santa Fe	(C)(R) Monte Del Sol 7-12	29,061	24.80%	365
454	Magdalena	Magdalena Combined School	140,106	24.61%	437
455	Jemez Mtn.	Lindrith Elem	11,578	24.61%	21
456	Estancia	(A) Estancia Valley Learning C	3,470	24.61%	212
457	Las Cruces	(A) San Andres Lrng Ctr	49,001	24.08%	140
458	Belen	Dennis Chavez Elem	55,011	24.01%	393
459	Gallup	Tohatchi High	104,975	23.98%	445
460	Grants-Cibola	Mesa View Elem	54,230	23.91%	395
461	Chama Valley	Chama Elem/ Middle	46,736	23.90%	141
462	Pojoaque Valley	Pablo Roybal Elem	77,050	23.77%	668
463	Carlsbad	Pate Elem	30,454	23.68%	134
464	Artesia	Grand Heights Early Childhood	36,800	23.58%	298
465	Alamogordo	(A) Academy Del Sol HS	21,177	23.48%	146
466	Roswell	(C)(R)Sidney Gutierrez MS 6-8	10,110	23.27%	50
467	Santa Fe	Capital High	183,031	23.25%	1,139
468	Central	Newcomb Middle	53,472	23.25%	215
469	Santa Fe	Capshaw Middle	101,244	23.24%	481
470	Gadsden	Loma Linda Elem	56,400	23.21%	533
471	APS	(C)(R) El Camino Real Academy (formerly Horizon S) K-12	57,629	23.17%	67
472	Carlsbad	Eddy Elem	24,265	23.13%	208
473	Questa	Rio Costilla Elem	25,884	23.12%	42
474	Central	Kirtland Elem	85,423	23.03%	521
475	Truth or Conseq.	(A) Geronimo Trails	4,480	22.96%	42

(A) Alternative  
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2008-2009 Preliminary Draft School Rank Report By Weighted NMCI, Sorted by Rank

Rank	District	Facility Name	Gross Area (Sq. Ft.)	Weighted NMCI	Number of Students
476	Espanola	Dixon Elem	15,187	22.90%	62
477	Jemez Mtn.	Coyote Elem	17,222	22.87%	34
478	Cimmaron	(C)(R) Moreno Valley HS 9-12	9,216	22.49%	82
479	Gadsden	Santa Teresa High	225,976	22.44%	1,289
480	Quemado	Quemado Combined School	53,382	22.30%	195
481	Taos	Arroyo del Norte Elem	36,920	22.29%	172
482	Gallup	Stagecoach Elem	57,478	21.99%	276
483	Las Vegas City	Legion Park Elem	34,219	21.91%	220
484	Clovis	Mesa Elem	58,164	21.89%	483
485	West Las Vegas	(A) W. Las Vegas Family ES	4,423	21.87%	124
486	APS	Manzano Mesa Elem	56,525	21.83%	672
487	Gadsden	San Miguel Elem	39,868	21.75%	368
488	Pecos	Pecos High	70,244	21.57%	158
489	Cuba	Cuba Elem	35,443	21.57%	186
490	Springer	Springer High	54,142	21.53%	62
491	Truth or Conseq.	Hot Springs High	161,179	21.50%	446
492	Zuni	Zuni Intermediate School	79,048	21.38%	339
493	Socorro	Zimmerly Elem	52,627	21.35%	211
494	Elida	Elida Middle/High	52,220	21.15%	63
495	Hatch Valley	Hatch Valley Middle	71,132	21.13%	335
496	Questa	(C)(R) Red River Valley K-8	7,360	21.10%	85
497	Hobbs	Hobbs Freshman School	118,064	21.05%	611
498	Roy	Roy Combined School	57,100	20.99%	68
499	Alamogordo	Holloman Intermediate	38,857	20.90%	181
500	Rio Rancho	Rio Rancho Mid High	241,290	20.75%	2,385
501	Des Moines	Des Moines Combined School	76,455	20.72%	132
502	Farmington	Heights Middle	83,956	20.51%	654
503	Aztec	Aztec High	231,433	20.44%	962
504	Las Cruces	Highland Elem	84,546	20.42%	648
505	APS	(A) The Family School	11,648	20.24%	225
506	Central	Tse'bit'ai Middle	106,204	20.20%	404
507	APS	Chelwood Elem	78,540	20.12%	505
508	Bernalillo	Algodones Elem	23,872	20.06%	100
509	APS	Lyndon B. Johnson Middle	153,576	20.00%	1,053
510	Santa Fe	Ramirez Thomas Elem (New)	78,051	19.96%	538
511	Santa Fe	De Vargas Middle School	102,932	19.93%	508
512	Las Vegas City	Los Ninos Elem	42,791	19.86%	238
513	Estancia	Estancia Elem (Upper)	46,693	19.86%	258
514	APS	(A) Stronghurst Alternative	9,612	19.83%	
515	Pecos	Pecos Elem	50,870	19.77%	415
516	Central	Ojo Amarillo Elem	74,078	19.75%	378
517	Gadsden	Sunrise Elem. (2004)	61,565	19.62%	590
518	Gadsden	La Union Elem	62,987	19.32%	282
519	Deming	Memorial Elem	45,370	19.21%	
520	APS	(M)Carlos Rey Elem	70,072	19.04%	891
521	Corona	Corona Combined School	60,849	19.00%	87
522	Zuni	Dowa Yalanne Elem	67,552	18.93%	254
523	Gallup	(A) Gallup Central HS	33,976	18.78%	300
524	Hobbs	Booker T. Washington Elem	48,092	18.75%	153
525	Belen	Gil Sanchez Elem	48,054	18.69%	353
526	Hatch Valley	Garfield Elem	51,076	18.68%	182
527	Logan	Logan Combined School	86,293	18.61%	219
528	Silver	G.W. Stout Elem	74,704	18.59%	429
529	Clovis	(A) Choices	6,255	18.49%	
530	Estancia	Estancia High	111,412	18.37%	285
531	Gallup	Chee Dodge Elem	58,036	18.28%	341
532	Las Vegas City	Paul D. Henry Elem	32,591	18.27%	192
533	Las Cruces	Cesar E. Chavez Elem	76,068	18.25%	572
534	APS	(C) La Academia de Esperanza	8,540	18.15%	210
535	Artesia	Yeso Elem	54,646	18.04%	427
536	Carrizozo	Carrizozo Combined School	80,302	17.97%	202
537	Alamogordo	Holloman Middle	53,714	17.88%	153
538	Socorro	Socorro High	135,638	17.78%	576
539	Central	Newcomb Elem	70,215	17.73%	314
540	Socorro	Parkview Elem	79,400	17.71%	427
541	Gallup	Navajo Pine High	77,415	17.69%	210
542	Portales	Brown Elementary	52,487	17.58%	253
543	Santa Rosa	Santa Rosa Middle (2004)	42,300	17.55%	118
544	Gadsden	Santa Teresa Elem	61,565	17.38%	554
545	Gallup	Rocky View Elem	43,447	17.27%	292
546	Las Vegas City	(C)(R) Bridge Academy Charter 9-12	5,941	17.15%	38

(A) Alternative  
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2008-2009 Preliminary Draft School Rank Report By Weighted NMCI, Sorted by Rank

Rank	District	Facility Name	Gross Area (Sq. Ft.)	Weighted NMCI	Number of Students
547	Las Cruces	Sierra Middle	109,504	17.14%	943
548	Tucumcari	Tucumcari Elem	82,502	16.94%	519
549	Questa	Questa Junior High/High	121,434	16.67%	224
550	Jemez Valley	Jemez Valley Elem	34,917	16.67%	113
551	Lovington	Lea Elem	44,753	16.56%	225
552	Cloudcroft	Cloudcroft High	80,689	16.51%	196
553	Gallup	Tobe Turpen Elem	45,377	16.47%	344
554	Aztec	(A) AMS-EPO	4,800	16.45%	
555	Alamogordo	Mountain View Middle	92,038	16.38%	526
556	Lovington	Llano Elem	63,718	16.36%	249
557	Espanola	Abiquiu Elem	27,033	16.30%	126
558	Bernalillo	Bernalillo High	212,022	16.28%	923
559	Animas	Animas Elem	27,217	16.01%	82
560	Las Cruces	Desert Hills Elem	72,836	15.48%	604
561	West Las Vegas	(C) Rio Gallinas School	4,512	15.37%	44
562	Santa Fe	Atalaya Elem	52,284	15.28%	251
563	APS	Double Eagle Elem	78,458	15.10%	485
564	Hobbs	Hobbs High	375,958	14.92%	1,595
565	APS	Los Ranchos Elem	36,078	14.75%	379
566	Gallup	Thoreau High	123,310	14.71%	605
567	Roswell	Berrendo Middle	71,148	14.69%	598
568	Gallup	Gallup High	401,900	14.62%	1,595
569	APS	(C)(R) Digital Arts & Tech Academy 9-12	50,000	14.58%	314
570	Tularosa	Tularosa Elementary	69,252	14.54%	227
571	Gallup	Crownpoint Middle	32,827	14.54%	220
572	Pojoaque Valley	Pojoaque High	166,455	14.34%	691
573	Socorro	Raymond Sarracino Middle	90,484	14.20%	391
574	APS	(Y) Susie R. Marmon Elem	55,030	14.14%	764
575	Las Cruces	Hermosa Hts. Elem	64,635	14.10%	469
576	Tularosa	Tularosa Intermediate	47,144	13.96%	291
577	Bloomfield	(A) Charlie Y. Brown HS	17,046	13.94%	84
578	Dexter	Dexter Elem	79,035	13.90%	487
579	Loving	Loving High	54,281	13.88%	174
580	Santa Fe	Wood-Gormley Elem	87,232	13.83%	373
581	Gallup	Tohatchi Middle	45,894	13.83%	216
582	APS	(A) New Futures School	37,168	13.41%	258
583	Central	Nizhoni Elem	60,588	13.40%	327
584	Alamogordo	La Luz Elem	46,887	13.27%	284
585	Gallup	Indian Hills Elem	58,905	13.24%	336
586	Portales	(A) Broad Horizons Ctr Alt HS	10,600	13.20%	50
587	Dora	Dora Combined School	101,400	13.17%	16
588	Gadsden	Vado Elem	61,565	13.16%	472
589	West Las Vegas	Don Cecilio Martinez Elem	29,704	12.99%	161
590	Pecos	Pecos Middle	22,482	12.86%	175
591	Las Cruces	(C) Alma d' Arte HS	27,914	12.84%	164
592	West Las Vegas	Tony Serna Jr. Elem	26,543	12.73%	163
593	West Las Vegas	Luis E. Armijo Elem	47,935	12.73%	232
594	APS	Bandelier Elem	76,060	12.57%	578
595	Bloomfield	Blanco Elem	45,884	11.84%	247
596	Santa Fe	(C)(R) Turquoise Trail Elem K-6	68,313	11.75%	453
597	Las Cruces	Vista Middle	119,917	11.74%	866
598	West Las Vegas	West Las Vegas High	139,333	11.62%	55
599	APS	Edward Gonzales (New)	146,881	11.37%	1,177
600	Dulce	Dulce Middle	77,188	11.22%	167
601	Lordsburg	Dugan-Tarango Middle Existing	41,718	10.76%	126
602	APS	Painted Sky Elem	97,142	10.42%	587
603	Gadsden	Chaparral Middle	100,645	10.27%	355
604	Roswell	(A) University VO/TECH HS	64,523	9.97%	212
605	Gallup	Gallup Middle	119,034	9.97%	701
606	Ruidoso	Sierra Vista Primary	45,405	9.82%	356
607	Santa Fe	Tesuque Elem	17,789	9.79%	134
608	APS	Cibola High	361,631	9.68%	3,160
609	Jemez Valley	Jemez Valley High	68,869	9.65%	131
610	Espanola	San Juan Elem	56,020	9.46%	379
611	Elida	Elida Elem	14,387	9.23%	71
612	Bernalillo	Placitas Elem	17,017	9.07%	153
613	Zuni	A:Shiwi Elem	61,668	9.04%	241
614	APS	(C)(R) Southwest Secondary Learning 7-12	8,880	9.04%	250
615	Gadsden	Gadsden Middle	149,756	8.99%	980
616	Hagerman	Hagerman Combined School	152,860	8.97%	452
617	Portales	Valencia Elem	53,496	8.78%	428

(A) Alternative  
(C) Charter  
(C) (R) Charter Renewed  
(M) Magnet  
(Y) Year Around, Multit-Track

2008-2009 Preliminary Draft School Rank Report By Weighted NMCI, Sorted by Rank

Rank	District	Facility Name	Gross Area (Sq. Ft.)	Weighted NMCI	Number of Students
618	Las Cruces	Central Elem	30,669	8.64%	228
619	Jemez Valley	(C) Walatowa Charter HS	3,480	8.55%	60
620	Rio Rancho	Rio Rancho Elem	66,539	8.50%	770
621	Grady	Grady Mun. School Combined	67,219	8.48%	136
622	Espanola	(C) Carinos Charter	6,745	7.91%	60
623	Central	Eva B. Stokely Elem	83,024	7.81%	278
624	West Las Vegas	Valley Elem/Middle School	49,239	7.73%	172
625	APS	Sierra Vista Elem	73,926	7.63%	808
626	Moriarty	Edgewood Middle	148,537	7.52%	397
627	Farmington	(A) Rocinante HS	26,183	7.48%	189
628	Gallup	Navajo Elem	59,077	7.35%	244
629	Gallup	Tse' Yi' Gai HS - (2004)	62,196	7.28%	146
630	Gallup	(C)(R) Middle College HS 10-12	3,314	7.23%	43
631	Roswell	Sierra Middle	84,005	7.14%	613
632	Central	Kirtland Middle	115,986	6.92%	521
633	Zuni	Zuni High School (2002)	113,724	6.88%	412
634	Hatch Valley	Rio Grande Elem	43,180	6.75%	229
635	Las Cruces	Mayfield High	274,119	6.60%	2,347
636	Grants-Cibola	San Rafael Elem	20,754	6.58%	84
637	Belen	La Promesa Elem	58,119	6.45%	246
638	APS	(C)(R) East Mountain HS 9-12	37,882	6.44%	307
639	APS	(C)(R) The Learning Community Chrarter 6-12	27,072	6.34%	171
640	APS	New Far NE ES 2006	64,000	6.31%	420
641	Belen	(A) Family School	4,327	6.30%	81
642	Cuba	Cuba Middle	47,381	6.02%	126
643	Silver	(A) Silver HS Opp. (New)	9,000	6.00%	
644	Cuba	Cuba High	47,732	5.89%	355
645	Grants-Cibola	Laguna-Acoma Middle/ High	111,077	5.73%	408
646	Silver	La Plata Middle	108,953	5.67%	672
647	Cobre	Snell Middle	93,757	5.55%	215
648	Dulce	Dulce Elementary	68,764	5.45%	296
649	Tularosa	Tularosa High	100,291	5.20%	337
650	Hatch Valley	Hatch Valley High	137,992	5.01%	441
651	Jemez Valley	Jemez Valley Middle	39,530	4.91%	71
652	Bloomfield	(A) Bloomfield Family Learni	57,019	4.89%	240
653	Mora	Holman Elem	16,288	4.79%	46
654	Aztec	(A) Vista Nueva HS	14,820	4.57%	60
655	Socorro	Midway Elem	13,755	4.56%	90
656	APS	Jimmy E. Carter Middle	171,319	4.53%	1,189
657	Las Cruces	Columbia Elementary	84,316	4.44%	455
658	Lovington	(A) New Hope Alternative HS	5,400	4.41%	71
659	Santa Fe	Carlos Gilbert Elem	27,884	4.40%	268
660	Los Lunas	(A) Century Alternative High	28,000	4.40%	63
661	APS	(A) Early College Academy	3,808	4.15%	101
662	Espanola	(C) Espanola Military Academy	5,152	4.01%	252
663	Aztec	Mosaic Academy	7,520	3.99%	120
664	Santa Fe	Salazar Elem (2004)	39,940	3.98%	352
665	APS	(Y)Navajo Elem	59,178	3.98%	583
666	APS	(C) Mountain Mahogany Community School	8,064	3.97%	63
667	APS	Seven Bar Elem	103,946	3.89%	846
668	Los Lunas	Valencia High School	205,569	3.73%	322
669	Chama Valley	New Escalante Middle/High 2007	82,494	3.61%	
670	APS	(C) North Valley Academy	36,800	3.58%	1,484
671	APS	(C) Horizon Academy West	32,485	3.56%	
672	Hobbs	(A) Hobbs Alternative HS	8,064	3.54%	
673	Gallup	Twin Lakes Elem	41,206	3.48%	157
674	Grants-Cibola	Grants High	251,854	3.47%	994
675	Gallup	John F. Kennedy Middle	99,629	3.45%	506
676	APS	Dennis Chavez Elem	64,525	3.22%	761
677	Gadsden	Chaparral High (2006)	165,947	3.21%	435
678	Las Cruces	Hillrise Elem	57,698	3.13%	501
679	Santa Fe	(A) Career Academy	22,298	3.09%	132
680	Loving	Loving New Middle	55,614	2.74%	134
681	Rio Rancho	Maggie Cordova Elem (2005)	78,610	2.41%	
682	APS	West Mesa High	355,994	2.41%	2976
683	Deming	Bataan Elem (2006)	67,405	1.99%	456
684	APS	(C) Southwest Primary Learning	13,000	1.99%	102
685	APS	(C) Montessori of Rio Grande	10,434	1.99%	154
686	APS	(C) Montessori ES	14,500	1.99%	174
687	Grants-Cibola	Milan Elem	48,581	1.91%	449
688	APS	Volcano Vista (New NW HS 2007)	67,998	1.80%	

(A) Alternative  
(C) Charter  
(C) (R) Charter Renewed  
(M) Magnet  
(Y) Year Around, Multit-Track



2008-2009 Preliminary Draft School Rank Report By Weighted NMCI, Sorted by Rank

Rank	District	Facility Name	Gross Area (Sq. Ft.)	Weighted NMCI	Number of Students
689	APS	(C) Creative Ed Prep #2	8,269	1.76%	
690	APS	(C) Creative Ed Prep #1	9,740	1.76%	331
691	APS	(C) Ceasar Chavez Community		1.76%	
692	Belen	New Central Elem	32,800	1.72%	
693	APS	(C) La luz del Monte learning	13,920	1.69%	105
694	Las Cruces	Sonoma Elem.	86,288	1.55%	445
695	Jemez Mtn.	New Lybrook Elem/Mid (2006)	28,530	1.45%	79
696	APS	(C) La Promesa Early Learning	8,400	1.05%	45
697	Roswell	Sunset Elem	34,124	0.97%	345
698	Deming	New Columbus Elem. 2006	75,384	0.97%	
699	Gallup	New Navajo MS 2008	50,595	0.90%	
700	Central	Central(A) Career Prep (2007)	31,275	0.87%	130
701	Pojoaque Valley	Pojoaque Intermediate (2006)	31,306	0.86%	268
702	Deming	Rueben S. Torres 2006	68,976	0.86%	
703	Gadsden	New Northern Elem (2006)	61,565	0.83%	
704	Deming	Red Mountain Middle	125,788	0.83%	
705	APS	Ventana Elem	88,215	0.78%	1,265
706	Silver	Silver High	193,194	0.50%	839
707	Clovis	La Casita Elem	47,837	0.22%	455
708	Espanola	Sombrillo Elementary (2006)	43,964	0.14%	
709	Santa Fe	(C) Charter School 37		-	
710	Ruidoso	New Ruidoso Middle School 2007		0.00%	
711	Rio Rancho	Sue Cleveland HS	221,956	0.00%	
712	Rio Rancho	Sandia Vista ES (New NE Elem S	80,800	0.00%	
713	Rio Rancho	Cielo Azul Elementary (New NW)	85,000	-	
714	Portales	New School Lindsey/Steiner ES	60,000	0.00%	
715	Las Cruces	(A) Mesilla Valley Training	20,409	0.00%	
716	Las Cruces	New Planned MS 07-08 Award	118,000	0.00%	
717	Las Cruces	New Las Cruces High Sch 2009		-	
718	Gallup	New West Gallup Middle School	108,000	0.00%	
719	Gallup	New Tohatchi Elem	40,000	0.00%	189
720	Espanola	New Alcalde Elem. 2006		-	
721	Deming	New Deming High	185,113	0.00%	
722	Chama Valley	New Tierra Amarilla Elementary		0.00%	
723	Bernalillo	(C) Village Academy		-	45
724	APS	(C) Youth Build Trade & Tech H	27,655	-	123
725	APS	(C) SIA Tech		-	
726	APS	(C) La Resolana Learning Academy		-	53
727	APS	(C) Alb. Institute of Math and Science		-	
728	APS	(A) Vision Quest MS		0.00%	6
729	APS	(A) Evening High School		0.00%	155
730	APS	Atrisco Heritage Academy SW HS		-	
731	APS	(C) Bataan Military Academy		-	
732	APS	(C) Career Academic Technical Academy		-	
733	APS	(C) Christine Duncan Community		-	
734	APS	(C) Native American Community Academy		-	
735	APS	(C) North Albuquerque Co-op Community		-	
736	APS	(C) Ralph J Bunche Academey		-	
737	APS	(C) The Albuquerque Talent Dev. Secondary Charter School		-	
738	Deming	(C) Deming Cesar Chavez Charter High		-	
739	Las Cruces	(C) Las Montanas Charter School		-	
740	APS	(C) Corrales International School		-	
741	State-Chartered	(C) Media Arts Collaborative School		-	
742	Jemez Mtn.	(C) Lindriith Area Heritage Charter		-	
743	Taos	(C) Vista Grande HS		-	

(A) Alternative  
(C) Charter  
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(M) Magnet  
(Y) Year Around, Multit-Track



## 2007-2008 PUBLIC SCHOOL CAPITAL OUTLAY AWARDS

Wednesday, July 25, 2007

### Standards-based Awards

**TOTAL: \$135,344,348**

NMCI Rank	School District	Facility	Purpose	Total Project Amount	Local Match	State Match	Net State Award *
06-07-24	Deming *	Deming High School	Construction of New High School	\$ 42,437,256.00	24%	76%	\$ 32,252,314.00
06-07-47	Gallup *	Tohatchi Elementary	Construction to Replace Existing Elementary and Demolish Old Elementary School	\$ 11,880,163.00	18%	82%	\$ 9,894,741.00
06-07-50	Gadsden *	Gadsden High School	Planning and Design of the Career Pathway Building	\$ 375,000.00	13%	87%	\$ 326,250.00
2	Farmington	McKinley Elementary	Replace and Remodel Portions of Existing Facility	\$ 12,935,297.00	42%	58%	\$ 7,502,472.00
5	Rio Rancho	Colinas Del Norte Elementary	Construct New NW Elementary to Relieve Overcrowding at Colinas Del Norte Elementary School	\$ 19,156,841.00	31%	69%	\$ 13,029,120.00
6	Portales	Steiner Elementary - consolidate w/Lindsey	Construct New Elementary to Replace and Consolidate Steiner and Lindsey Elementary Schools	\$ 15,239,568.00	21%	79%	\$ 11,803,585.00
13	Socorro	Midway Elementary	Renovate/Replace Portions of Midway Elementary School	\$ 3,741,101.00	24%	76%	\$ 2,782,195.00
17	Las Cruces	Lynn Middle School-Camino Real Middle	Planning and Design for a New Middle School	\$ 800,000.00	33%	67%	\$ 536,000.00
18	Clovis	La Casita Elementary	Planning, Design and Construction for Additions and Renovations	\$ 4,827,196.00	20%	80%	\$ 3,815,757.00
29	Mesa Vista	El Rito Elementary	Planning and Design for Renovation and Replacement of Facilities	\$ 320,000.00	43%	57%	\$ 41,246.00
34	Los Lunas	Katherine Gallegos Elementary (New School)	Construction of a New West Side Elementary School	\$ 16,811,925.00	22%	78%	\$ 12,824,112.00
34	Los Lunas	Katherine Gallegos Elementary (Addition to school)	Planning and Design of Classroom Addition	\$ 313,673.00	22%	78%	\$ 244,665.00
35	Gadsden	Berino Elementary (new)	Planning, Design and Construction for New Elementary School	\$ 10,836,274.00	12%	88%	\$ 9,420,841.00
35	Gadsden	Berino Elementary (existing)	Planning and Design for Renovations at Existing Facility	\$ 325,000.00	12%	88%	\$ 286,000.00
38	Cobre	Hurley Elementary	Planning and Design for Renovations at Existing Facility	\$ 602,485.00	41%	59%	\$ 355,466.00
51	Gallup	Gallup Jr. High School	Planning and Design for Converting to New High School	\$ 1,223,811.00	17%	83%	\$ 1,015,763.00
58	Roswell	Sunset Elementary	Planning and Design for Renovations and Additions at Existing Facility	\$ 3,265,000.00	30%	70%	\$ 1,195,250.00
74	Tucumcari	Tucumcari High School	Planning and Design for Phase I Additions	\$ 7,296,333.00	25%	75%	\$ 5,472,250.00
75	Clovis	Zia Elementary	Planning and Design for Renovations and Upgrades at Existing Facility	\$ 1,417,322.00	20%	80%	\$ 1,133,858.00
77	Fort Sumner	Ft. Sumner Combined School	Planning, Design and Construction of Phase I & II to Renovate/Remodel Existing Facility	\$ 9,474,711.00	waived	100%	\$ 9,469,443.00
84	Grants/Cibola	Milan Elementary	Planning, Design and Construction of Classroom Additions and Upgrades at Existing Facility	\$ 11,520,222.00	23%	77%	\$ 9,008,498.00
89	T or C	Arrey Elementary	Planning, Design and Construction to Renovate and Replace Portions of Existing Facility	\$ 5,750,131.00	57%	43%	\$ 2,552,792.00
101	Raton	Raton High School	Planning and Design for Renovation and Additions to Existing Facility	\$ 514,449.00	33%	67%	\$ 328,781.00
112	Ruidoso	Nob Hill Elementary	Planning and Design to Renovate White Mountain Elementary School so as to Vacate Nob Hill Elementary	\$ 170,802.00	69%	31%	\$ 52,949.00

\* Additional funds to projects partially funded in prior award cycles.

State Share of Total is for project costs up to State Adequacy Standards net of local school district offsets resulting from previous direct legislative appropriations to school district.



SECTION

4

Public School Capital Outlay Council

Public School Facilities Authority

*Deficiencies Correction Program Approved  
Projects*

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# PSCOC Deficiencies Correction Project Status Report

Through 01/02/08

	\$240,995,232	\$15,181,088	\$225,814,144	\$15,605,042	333	\$227,844,500	\$224,042,414
	ADJUSTED PSCOC AWARDS Contingency Fund				NUMBER OF PROJECTS	CONTRACTS ENTERED INTO	EXPENDITURES TO DATE
District	AWARDS YTD	Reversions	YTD*	Allocations			
Alamogordo	1,756,225	281,498	1,474,727		5	1,428,314	1,428,314
Albuquerque	14,663,829	907,959	13,755,870	1,515,338	21	14,247,826	13,577,851
Animas	248,457		248,457		2	202,963	202,963
Artesia	638,619	328,240	310,379	328,240	2	611,569	611,569
Aztec	4,782,987		4,782,987	418,452	2	4,855,665	4,855,659
Belen	5,874,596	10,390	5,864,206		3	5,628,467	5,628,467
Bernalillo	1,697,396	396,712	1,300,684		8	1,276,372	1,241,344
Bloomfield	2,533,119		2,533,119		4	1,929,621	1,929,620
Capitan	480,780		480,780		1	474,315	474,315
Carlsbad	5,399,978	636,674	4,763,304		10	3,410,134	3,359,219
Carrizozo	314,609		314,609	2,950	1	315,059	315,059
Central	8,155,820		8,155,820	331,916	6	8,122,850	8,117,831
Chama Valley	1,510,564	36,812	1,473,752		2	1,473,019	1,473,019
Cimarron	1,133,716	6,917	1,126,799		2	1,134,804	1,134,804
Clayton	2,631,520		2,631,520	679,359	3	3,162,265	3,143,862
Cloudcroft	259,929		259,929		2	252,199	252,199
Clovis	6,741,863	95,067	6,646,796	1,789,774	5	7,802,515	6,647,134
Cobre	2,883,344	46,522	2,836,822	1,444,283	7	4,191,933	4,191,933
Corona	895,969		895,969		1	895,879	895,879
Cuba	1,842,310		1,842,310		1	1,615,019	1,615,019
Deming	4,038,443	1,470,233	2,568,210		4	2,851,380	2,791,177
Des Moines	629,093	26,998	602,095		2	623,224	623,224
Dexter	919,819	153,898	765,921		2	762,667	762,667
Dora	1,028,239		1,028,239	198,258	1	1,226,497	1,226,497
Dulce	364,848		364,848		1	106,465	106,465
Elida	163,328	5,154	158,174		1	150,897	150,897
Espanola	5,179,844	998,769	4,181,075		10	3,839,984	3,839,984
Estancia	777,174		777,174	144,317	1	913,177	913,177
Eunice	570,880		570,880	47,461	1	615,046	615,046
Farmington	7,559,490		7,559,490		2	7,951,713	7,899,020
Floyd	489,515	40,751	448,764		1	448,209	448,209
Fort Sumner	822,697		822,697		1	802,208	802,208
Gadsden	6,989,805	241,318	6,748,487	1,073,165	8	7,125,019	6,928,548
Gallup-McKinley	14,141,900	1,024,884	13,117,016	68,672	17	13,122,913	13,122,913
Grady	551,138		551,138		1	518,277	518,277
Grants-Cibola	23,872,835	528,196	23,344,639	822,147	8	24,073,398	24,073,398
Hagerman	300,321		300,321		1	300,260	300,260
Hatch	1,772,718	11,305	1,761,413	56,669	5	1,817,493	1,745,174
Hobbs	4,521,055	376,031	4,145,024		2	3,947,463	3,911,430
Hondo	809,486	44,683	764,803		3	759,881	743,460
House	586,028	31,213	554,815	133,233	1	596,057	596,057
Jal	1,616,244		1,616,244		1	1,576,673	1,576,673
Jemez Mountain	3,448,577		3,448,577		2	2,843,028	2,843,028
Jemez Valley	1,133,536	24,873	1,108,663	33,813	2	844,412	844,412
Lake Arthur	160,542	17,184	143,358		1	142,847	142,847
Las Cruces	11,357,540	2,329,211	9,028,329		3	8,082,123	8,082,123
Las Vegas City	1,673,795	459,248	1,214,547		3	1,168,735	1,168,735
West Las Vegas	2,323,265	193,538	2,129,727	312,857	4	2,336,631	2,174,074
Logan	786,728		786,728	443,788	1	1,189,720	1,156,930
Lordsburg	1,103,305	13,066	1,090,239		7	648,357	646,921
Los Alamos	2,057,257	184,787	1,872,470		9	1,734,540	1,733,040
Los Lunas	3,378,694	12,486	3,366,208		13	3,035,763	3,035,763

# PSCOC Deficiencies Correction Project Status Report

Through 01/02/08

	\$240,995,232	\$15,181,088	\$225,814,144	\$15,605,042	333	\$227,844,500	\$224,042,414
ADJUSTED							
District	AWARDS YTD	Reversions	PSCOC AWARDS YTD*	Contingency Fund Allocations	NUMBER OF PROJECTS	CONTRACTS ENTERED INTO	EXPENDITURES TO DATE
Loving	641,088	29,417	611,671		1	650,516	650,516
Lovington	3,998,737	260,387	3,738,350		7	3,709,054	3,709,054
Magdalena	129,179		129,179		1	97,433	97,433
Maxwell	989,464	1,167	988,297	27,832	2	1,015,519	1,015,519
Melrose	576,986		576,986		2	529,246	529,246
Mesa Vista	2,143,190	2,108	2,141,082	763,823	2	2,836,113	2,836,113
Mora	1,661,695	653,241	1,008,454		2	1,127,244	1,037,655
Moriarty	3,345,468	52,843	3,292,625		5	3,508,711	3,508,711
Mosquero	109,316	21,822	87,494		1	87,229	87,229
Mountainair	543,346		543,346		2	524,766	524,766
Pecos	894,613	77,408	817,205	403,171	4	893,848	889,112
Penasco	1,295,467	264,561	1,030,906	55,000	5	1,038,430	1,038,430
Pojoaque	3,315,330	45,255	3,270,075		3	2,354,515	1,920,036
Portales	505,798	26,236	479,562		1	493,898	493,898
Quemado	1,369,233	24,114	1,345,119		3	1,270,487	1,270,487
Questa	986,810		986,810	46,511	1	1,018,990	992,994
Raton	1,537,384	230,827	1,306,557	124,577	1	1,702,835	1,702,835
Reserve	1,177,378		1,177,378	400,675	1	1,589,936	1,589,936
Rio Rancho	1,678,685	67,057	1,611,628	92,915	9	1,321,026	1,325,982
Roswell	6,715,179		6,715,179	356,108	1	6,832,066	6,832,066
Roy	245,226	7,484	237,742	16,316	2	246,697	246,697
Ruidoso	1,889,758	45,085	1,844,673		5	1,616,481	1,616,481
San Jon	307,146		307,146	35,000	1	338,936	338,936
Santa Fe	5,666,246	605,702	5,060,544		24	5,490,700	5,490,700
Santa Rosa	731,820		731,820		1	711,809	711,809
Silver	3,458,606	336,180	3,122,426	131,199	11	3,090,695	3,090,695
Socorro	2,074,189	147,981	1,926,208	1,825,448	2	3,748,530	3,748,530
Springer	1,121,848	1,316	1,120,532		4	974,846	939,421
Taos	5,619,896		5,619,896	137,130	3	5,582,364	5,560,950
Tatum	1,113,322	166,459	946,863		1	943,430	943,430
Texico	278,046	3,826	274,220	8,821	1	273,971	273,971
Truth or Consequences	4,802,912	410,135	4,392,777	1,180,202	4	5,610,930	5,590,435
Tucumcari	523,656		523,656	69,822	1	592,541	565,953
Tularosa	848,713		848,713		1	847,952	654,869
Vaughn	357,800	32,918	324,882		2	322,393	322,393
Wagon Mound	500,259	36,866	463,393		1	461,169	461,169
Zuni	6,931,632	696,079	6,235,553	85,800	6	4,369,571	3,986,456
Statewide Projects	1,336,042		1,336,042		2	833,778	833,778

\* PSCOC approved amounts less any reversions back to the DCP Contingency Fund.

SPECIAL INITIATIVES							
Statewide FDK							
Statewide DCP Roofs			12,000,000		1	8,220,577	8,220,576
			40,905,945		43	34,272,509	28,377,621
<b>Contingency Fund</b>			6,549,028				



**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)**  
**Deficiencies Correction Program**  
**(Approved Projects Updated January 3, 2008)**

SCHOOL	PROJECT	PROJ. #	PROJECT MODIFICATIONS	DISTRICT	MOU AMOUNT	RESERVE FUND	ADJUSTED MOU	PSCOC APPROVAL
Holloman Middle School	Structural Repairs	02-005	Structural Repairs	Alamogordo	\$ 603,618	-	\$ 603,618.00	4/29/2002
Alamogordo Public Schools	Fire Alarm/Intercoms & Various Improvements	03-131	Fire Alarm/Intercoms & Various Improvements	Alamogordo	\$ 375,565	-	\$ 375,565.00	12/3/2002
Chaparral Middle School	HVAC Repairs	03-213	HVAC Repairs	Alamogordo	\$ 131,979	-	\$ 131,979.00	2/11/2003
Alamogordo District Wide	Fire Alarm, Ventilation, Egress	04-001	Fire Alarm, Ventilation, Egress (Original, \$132,248 +	Alamogordo	\$ 626,710	-	\$ 626,710.00	7/11/2003
Lacy Simms Charter School	Fire Alarms & 2-Way Communication	04-083	Fire Alarms & 2-Way Communication	Alamogordo	\$ 18,353	-	\$ 18,353.00	1/13/2004
Montezuma Elementary School	Classroom Repairs & Time-out Room	02-010	Classroom Repairs & Time-out Room (original \$35,1	Albuquerque	\$ 60,441	-	\$ 60,441.00	4/29/2002
Del Norte High School	Mechanical Room Fire-Safing	03-024	Mechanical Room Fire-Safing	Albuquerque	\$ 9,124	-	\$ 9,124.00	8/12/2002
Garfield Middle School	Fire Alarm/Intercom & Electrical Upgrades	03-025	Fire Alarm/Intercom & Electrical Upgrades	Albuquerque	\$ 102,152	-	\$ 102,152.00	8/12/2002
Eisenhower Middle School	Fire Alarm/Intercom Upgrades	03-075	Fire Alarm/Intercom Upgrades	Albuquerque	\$ 78,214	-	\$ 78,214.00	10/1/2002
School On Wheels High School	Fire Alarm/Intercom Upgrades	03-077	Fire Alarm/Intercom Upgrades	Albuquerque	\$ 50,457	-	\$ 50,457.00	10/1/2002
Alvarado Elementary School	Fire Alarm/Intercom	03-100	Fire Alarm/Intercom	Albuquerque	\$ 60,008	-	\$ 60,008.00	11/5/2002
Lyndon B. Johnson Middle School	Fire Alarm/Intercom & Time-out Room	03-104	Fire Alarm/Intercom & Time-out Room (Original 03-1	Albuquerque	\$ 74,732	-	\$ 74,732.00	11/5/2002
John Baker Elementary School	Fire Alarms/Intercoms & Various Improvements	03-136	Fire Alarms/Intercoms & Various Improvements	Albuquerque	\$ 55,381	-	\$ 55,381.00	12/3/2002
Collet Park Elementary School	Fire Alarm/Intercom Upgrade & Security Fencing	03-170	Fire Alarm/Intercom Upgrade & Security Fencing	Albuquerque	\$ 94,283	-	\$ 94,283.00	1/17/2003
Family School / Mitchell, La Mesa & Hawthorne ES	Fire Alarm/Intercom, Egress, Fencing, Bus Drop Upgrades	03-214	Fire Alarm/Intercom, Egress, Fencing, Bus Drop Upgr	Albuquerque	\$ 348,647	-	\$ 348,647.00	2/11/2003
Cibola HS / Ernie Pyle, Harrison & Cleveland MS	Fire Alarm/Intercom, Bus Drop, Roof, Ventilation	03-215	Fire Alarm/Intercom, Bus Drop, Roof, Ventilation (Ori	Albuquerque	\$ 501,341	-	\$ 501,341.00	2/11/2003
Albuquerque Public School District	Districtwide Fire Alarm/Intercoms (88 schools)	03-249	Districtwide Fire Alarm/Intercoms (88 schools)	Albuquerque	\$ 4,550,338	1,515,338	\$ 6,065,676.00	4/15/2003
Georgia O'Keefe ES...Jefferson MS, ET AL	Time Out Rooms, Ventilation, Bus Drop, Exit Signs, Window, Door & Misc.	03-250	Time Out Rooms, Ventilation, Bus Drop, Exit Signs, V	Albuquerque	\$ 114,532	-	\$ 114,532.00	4/15/2003
ADO, Carlos Ray, Comanche, Governor Bent & Mission ES	Time-out Rooms, Fencing, Egress, Bus drop, Roof & Misc. Repairs	03-296	Time-out Rooms, Fencing, Egress, Bus drop, Roof &	Albuquerque	\$ 72,677	-	\$ 72,677.00	5/6/2003
Adobe Acres ES...Valle Vista ES, ET AL	T/O Rms, Fencing, Bus Drop, Crosswalk	03-311	T/O Rms, Fencing, Bus Drop, Crosswalk (Original \$1	Albuquerque	\$ 286,794	-	\$ 286,794.00	6/3/2003
Dennis Chavez ES...Manzano HS, ET AL	T/O Rms, Fencing, Bus Drops, Egress Doors, Vermin, Structural, Firesafing (Combine 02-011)	04-002	T/O Rms, Fencing, Bus Drops, Egress Doors, Vermin, S	Albuquerque	\$ 479,871	-	\$ 479,871.00	7/11/2003
Griegos ES... South Valley Academy Charter School, ET AL	T/O Rms, Fencing, Bus Drops, Emg Egress, Firesafing, Sidewalk, Doors (Combine 03-101)	04-028	T/O Rms, Fencing, Bus Drops, Emg Egress, Firesafin	Albuquerque	\$ 238,687	-	\$ 238,687.00	9/16/2003
Eldorado High School...Zuni Elementary School, ET AL	T/O Rms, Fencing, Doors, HVAC, Electrical, Asphalt, Parent Drop, Repairs (Combine 03-169)	04-062	T/O Rms, Fencing, Doors, HVAC, Electrical, Asphalt,	Albuquerque	\$ 684,528	-	\$ 684,528.00	11/14/2003
Multiple Schools Project #1	Various Repairs & Improvements (Combine 02-012/03-001/03-052/03-073)	04-073	Bus/Parent Drops, Door Replacements, Fencing, Mis	Albuquerque	\$ 821,561	-	\$ 821,561.00	12/8/2004
Multiple School Project #2	Combine (03-051/03-102/03-103/03-132/03-137/03-138/03-167/03-171/03-172/03-173/03-135/03-	04-092	Bus/Parent Drops, Door Replacements, Mold Abatem	Albuquerque	\$ 2,845,936	-	\$ 2,845,936.00	3/2/2004
Multiple School Project #3	Various Repairs & Improvements (Combine 03-074/03-076/03-105/03-133/03-134)	04-093	Bus/Parent Drops, Door Replacements, Drainage, Mil	Albuquerque	\$ 3,134,125	-	\$ 3,134,125.00	12/8/2004
Animas Schools	Water System, Shop and Other Improvements	03-175	Water System, Shop and Other Improvements	Animas	\$ 32,987	-	\$ 32,987.00	1/17/2003
Animas District Wide	Fire Alarms and Intercom	05-059	Fire Alarms and Intercom	Animas	\$ 215,470	-	\$ 215,470.00	12/8/2004
Artesia District Wide	Structural, Ventilation, Egress and Sidewalks	05-064	Structural, Ventilation, Egress and Sidewalks	Artesia	\$ 310,379	328,240	\$ 638,619.00	4/20/2005
Artesia District Wide	Fire Alarms	05-069	Fire Alarms	Artesia	\$ 328,240	-	\$ 328,240.00	6/16/2005
Aztec Partial District Wide	Fire Alarm, Intercom, and Water Damage (Combine 03-251/03-252/03-176/03-216/03-312)	04-029	Install Addressable Fire Alarm, Intercom, and Water	Aztec	\$ 4,734,987	418,452	\$ 5,153,439.00	9/16/2003
Central Elementary School	New Elementary School (Combine 03-002)	04-063	New Elementary School (Combine 03-002)	Belen	\$ 4,300,374	-	\$ 4,300,374.00	11/14/2003
Belen District Wide	Various Repairs (Combine 02-016/02-017/03-003/03-177/03-217/03-218/03-253)	04-074	Parent Drop, Fencing, Fire Resistance & Door Closes	Belen	\$ 1,554,222	-	\$ 1,554,222.00	12/19/2003
Bernalillo High School	Roof & Drainage Improvements	02-018	Roof & Drainage Improvements	Bernalillo	\$ 241,801	-	\$ 241,801.00	6/4/2002
Cochiti Elementary & Middle School	Security Fencing & Bus Drop Off	03-004	Security Fencing & Bus Drop Off	Bernalillo	\$ 292,000	-	\$ 292,000.00	7/9/2002
Santo Domingo Elementary School	Various Repairs & Improvements	03-026	Various Repairs & Improvements	Bernalillo	\$ 252,269	-	\$ 252,269.00	8/12/2002
Algodones Elementary School	Bus Drop	03-053	Bus Drop	Bernalillo	\$ 148,037	-	\$ 148,037.00	9/4/2002
Carroll Elementary School	Various Repairs & Improvements	03-140	Various Repairs & Improvements	Bernalillo	\$ 217,989	-	\$ 217,989.00	12/3/2002
Roosevelt Elementary School	Fencing and Flooring	03-254	Fencing and Flooring	Bernalillo	\$ 135,680	-	\$ 135,680.00	4/15/2003
Bernalillo District Wide	District wide Fire Alarms	04-003	District wide Fire Alarms	Bernalillo	\$ 169,484	-	\$ 169,484.00	7/11/2003
Placitas Elementary School	Fencing, Egress, Parent Drop, Gym padding	04-004	Fencing, Egress, Parent Drop, Gym padding	Bernalillo	\$ 240,136	-	\$ 240,136.00	7/11/2003
Charlie Brown Alternative High School	Fire Alarm/Intercom, Security Fencing & Bus Drop Improvements	03-181	Fire Alarm/Intercom, Security Fencing & Bus Drop Im	Bloomfield	\$ 57,542	-	\$ 57,542.00	1/17/2003
Naaba Ani Elementary School	Fire Alarm, Roof, Ventilation, Bus Drop & Other Repairs	03-183	Fire Alarm, Roof, Ventilation, Bus Drop & Other Repa	Bloomfield	\$ 521,486	-	\$ 521,486.00	1/17/2003
Bloomfield Partial District	Various Repairs (Combine 03-178/03-179/03-180/03-182/03-184)	04-027	Various Repairs (Combine 03-178, 03-179, 03-180, 0	Bloomfield	\$ 1,854,141	-	\$ 1,854,141.00	8/29/2003
Bloomfield Partial District Wide (Roof)	Roof Design and Installation Consulting Services	04-030	Roof Design and Installation Consulting Services	Bloomfield	\$ 99,950	-	\$ 99,950.00	9/16/2003
Capitan Schools	Districtwide Fire Alarms & Waterproofing (Combine 03-255 & 03-313)	03-329	Districtwide Fire Alarms & Waterproofing (Combine 0	Capitan	\$ 480,780	-	\$ 480,780.00	6/26/2003
Carlsbad High School	Various Repairs & Improvements	03-027	Various Repairs & Improvements	Carlsbad	\$ 596,055	-	\$ 596,055.00	8/12/2002
Craft Elementary School	Window Replacement & Repairs	03-028	Window Replacement & Repairs	Carlsbad	\$ 154,338	-	\$ 154,338.00	8/12/2002
Monterrey Elementary School	HVAC Improvements	03-029	HVAC Improvements	Carlsbad	\$ 167,983	-	\$ 167,983.00	8/12/2002
P. R. Leyva Middle School	Fire Dampers & Fire Alarm Upgrade	03-030	Fire Dampers & Fire Alarm Upgrade	Carlsbad	\$ 397,055	-	\$ 397,055.00	8/12/2002
Pate Elementary School	HVAC & Lighting Improvements	03-031	HVAC & Lighting Improvements	Carlsbad	\$ 187,744	-	\$ 187,744.00	8/12/2002
Alta Vista Middle School	Various Repairs & Improvements	03-078	Various Repairs & Improvements	Carlsbad	\$ 233,638	-	\$ 233,638.00	10/1/2002
Edison Alternative School	Various Repairs & Improvements	03-141	Various Repairs & Improvements	Carlsbad	\$ 208,263	-	\$ 208,263.00	12/3/2002
Alta Vista Middle School	Hazard Removal	03-185	Hazard Removal	Carlsbad	\$ 428,156	-	\$ 428,156.00	1/17/2003

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)**  
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SCHOOL	PROJECT	PROJ. #	PROJECT MODIFICATIONS	DISTRICT	MOU AMOUNT	RESERVE FUND	ADJUSTED MOU	PSCOC APPROVAL
Craft Elementary School	Fire Alarm/Intercom & Exit Lighting/Signage	03-186	Fire Alarm/Intercom & Exit Lighting/Signage	Carlsbad	\$ 80,528	-	\$ 80,528.00	1/17/2003
Carlsbad District Wide	Heating, Bus Drops, Fire Alarm/Intercom & Other (Combine 03-297/03-298/03-219)	04-064	Heating, Bus Drops, Fire Alarm/Intercom & Other (Co	Carlsbad	\$ 2,946,218	-	\$ 2,946,218.00	11/14/2003
Carrizozo District Wide	Egress, Electrical, Fire Alarm (Combine 03-256)	04-005	Egress, Electrical, Fire Alarm (Combine 03-256)(Orig	Carrizozo	\$ 314,609	2,950	\$ 317,559.00	7/11/2003
Eva B. Stokley Elementary School	Fire Alarm Upgrade	03-005	Fire Alarm Upgrade	Central	\$ 41,621	-	\$ 41,621.00	7/9/2002
Natanni Nez Elementary School	Various Repairs & Improvements	03-006	Various Repairs & Improvements	Central	\$ 250,000	-	\$ 250,000.00	7/9/2002
Nizhoni Elementary School	Various Repairs & Improvements	03-007	Various Repairs & Improvements	Central	\$ 787,994	-	\$ 787,994.00	7/9/2002
Shiprock High School	Fire Alarm/Intercom	03-106	Fire Alarm/Intercom	Central	\$ 42,496	-	\$ 42,496.00	11/5/2002
Central Consolidated Partial District Wide	Various Repairs (Combine 03-220/03-257/03-314/03-315/03-316/04-006/04-007)	04-031	Various Repairs (Combine 03-220, 03-257, 03-314, 0	Central	\$ 6,993,771	331,916	\$ 7,325,687.00	9/16/2003
Central Consolidated Partial District Wide (Roof)	Roof Design and Installation Consulting Services	04-032	Roof Design and Installation Consulting Services	Central	\$ 39,938	-	\$ 39,938.00	9/16/2003
Chama Elementary/Middle School	Roof Design and Installation Consulting Services (Combine 03-054)	04-033	Roof Design and Installation Consulting Services (Co	Chama Valley	\$ 148,924	-	\$ 148,924.00	9/16/2003
Chama Valley District Wide	Fire Alarm, Ventilation, Egress, Roofs, Intercom and Exit Signs	04-094	Fire Alarm, Ventilation, Egress, Roofs, Intercom and	Chama Valley	\$ 1,361,640	-	\$ 1,361,640.00	3/2/2004
Eagle Nest Elementary School	Roof	02-014	Roof	Cimarron	\$ 67,650	-	\$ 67,650.00	4/29/2002
Cimarron District Wide	Various Repairs (Combine 03-079/03-187/03-221/03-317/04-065)	04-025	Various Repairs(Combine 03-079, 03-187, 03-221 &	Cimarron	\$ 1,066,066	-	\$ 1,066,066.00	8/29/2003
Clayton Schools	Door Replacements	03-032	Door Replacements	Clayton	\$ 68,257	-	\$ 68,257.00	8/12/2002
Clayton District Wide	Various Repairs, Improvements & Study (Combine 03-080/03-222/03-318/04-008)	04-034	Various Repairs, Improvements & Study (Combine 03	Clayton	\$ 2,089,818	679,359	\$ 2,769,177.00	9/16/2003
Amistad Charter School	Fire Alarm, Intercom, Remediation, Electrical, Heating, Roof, Fire Resistance	04-066	Fire Alarm, Intercom, Remediation, Electrical, Heating	Clayton	\$ 473,445	-	\$ 473,445.00	3/2/2004
Cloudcroft Elementary & Middle Schools	Various Repairs & Improvements	03-055	Various Repairs & Improvements	Cloudcroft	\$ 202,831	-	\$ 202,831.00	9/4/2002
Cloudcroft High School	Fire Alarms and Intercom	04-121	Fire Alarms and Intercom	Cloudcroft	\$ 57,098	-	\$ 57,098.00	6/9/2004
Lincoln Jackson Elementary School	Emergency Egress & Electrical Upgrades	02-007	Emergency Egress & Electrical Upgrades	Clovis	\$ 234,453	-	\$ 234,453.00	4/29/2002
Bella Vista Elementary School	Various Repairs & Improvements	03-033	Various Repairs & Improvements	Clovis	\$ 570,525	-	\$ 570,525.00	8/12/2002
Clovis District Wide	Various Repairs & Improvements (Combine 03-056/03-081/03-258/03-299)	04-035	Various Repairs & Improvements (Combine 03-056, 0	Clovis	\$ 3,908,185	-	\$ 3,908,185.00	9/16/2003
Marshall Junior High School	Roof Replacement	04-084	Roof Replacement	Clovis	\$ 999,080	1,021,736	\$ 2,020,816.00	1/13/2004
Yucca Jr High	Roof Repair and Replacement	04-122	Roof Repair and Replacement	Clovis	\$ 1,029,620	768,038	\$ 1,797,658.00	6/9/2004
Central Elementary School	Roof Repairs & Fire Alarm Upgrade (Combine 03-008/03-009/03-010)	03-107	Roof Repairs & Fire Alarm Upgrade (Combine 03-008	Cobre	\$ 205,867	-	\$ 205,867.00	11/5/2002
Hurley Elementary School	Bus Drop	04-123	Bus Drop	Cobre	\$ 98,128	-	\$ 98,128.00	6/9/2004
San Lorenzo Elementary School	Bus Loop and Parent Drop Off	04-124	Bus Loop and Parent Drop Off	Cobre	\$ 8,157	-	\$ 8,157.00	6/9/2004
Cobre High School	Sewer	05-060	Sewer	Cobre	\$ 40,888	-	\$ 40,888.00	12/8/2004
Cobre High School	Roof Replacement, HVAC Replacement, &Asbestos Abatement	05-065	Roof Replacement and HVAC Repair	Cobre	\$ 2,201,624	1,444,283	\$ 3,645,907.00	4/20/2005
Bayard Elementary School	Repair Sinking Floor	05-070		Cobre	\$ 89,401	-	\$ 89,401.00	6/16/2005
San Lorenzo Elementary School	Roof Repairs and Waterproof Walls	05-071		Cobre	\$ 239,279	-	\$ 239,279.00	6/16/2005
Corona Elementary School	Various Repairs & Improvements	03-108	Various Repairs & Improvements	Corona	\$ 895,969	-	\$ 895,969.00	11/5/2002
Cuba District Wide	Fire, Comm., Elect., Hazards, Ventilation & Heating	04-009	Fire, Comm., Elect., Hazards, Ventilation & Heating (C	Cuba	\$ 1,842,310	-	\$ 1,842,310.00	7/11/2003
Columbus Elementary School	Bus Drop and Restrooms	03-259	Bus Drop and Restrooms	Deming	\$ 410,760	-	\$ 410,760.00	4/15/2003
Deming High School	Ventilation	03-300	Ventilation	Deming	\$ 69,048	-	\$ 69,048.00	5/6/2003
Deming Schools	Electrical, Exit Signage, Fire Alarm/Intercom (Combine 03-057/03-188/03-320)	03-330	Electrical, Exit Signage, Fire Alarm/Intercom (Comb	Deming	\$ 2,211,292	-	\$ 2,211,292.00	6/26/2003
Deming District Wide	Parent Drop Off, Kitchen, Food Service, Sewer, Drainage and Electrical (Combine 03-223/03-260/03-3	04-096	Kitchen, Food Service, Sewer, Drainage and Electric	Deming	\$ 1,347,343	-	\$ 1,347,343.00	3/2/2004
Des Moines Elementary & High Schools	Fire Rating,Walkways, Detectors, Drainage, & Parking (Combine 03-082/03-261)	04-023	Fire Rating,Walkways, Detectors, Drainage, & Parkin	Des Moines	\$ 579,093	-	\$ 579,093.00	7/11/2003
Dexter High School	Various Repairs & Improvements	03-109	Various Repairs & Improvements (Original 03-109 \$5	Dexter	\$ 868,912	-	\$ 868,912.00	11/5/2002
Dora District Wide	Fire Alarms/Intercoms, Septic, Vent., Exit Signs & Emergency Lights (Combine 03-189)	04-036	Fire Alarms/Intercoms, Septic, Vent., Exit Signs & Em	Dora	\$ 1,028,239	198,258	\$ 1,226,497.00	9/16/2003
Dulce District Wide	Fire Alarm/Intercom, Ventilation, Egress, Exit Signs & Walkway	04-075	Fire Alarm/Intercom, Ventilation, Egress, Exit Signs &	Dulce	\$ 364,848	-	\$ 364,848.00	12/19/2003
Elida High School	Various Repairs & Improvements	03-083	Various Repairs & Improvements	Elida	\$ 163,328	-	\$ 163,328.00	10/1/2002
Espanola Elementary School	Kitchen Upgrade & Multi-Purpose Building Repairs	02-019	Kitchen Upgrade & Multi-Purpose Building Repairs	Espanola	\$ 263,596	-	\$ 263,596.00	6/4/2002
Espanola High School	Life-safety & Emergency Egress Improvements	02-020	Life-safety & Emergency Egress Improvements	Espanola	\$ 550,000	-	\$ 550,000.00	6/4/2002
Dixon, Mtn. View, Velarde & Fairview ES	Parking Improvements & Bus Drop-offs (Combine 03-036/03-037/03-038)	03-035	Parking Improvements & Bus Drop-off (Combine 03-0	Espanola	\$ 775,000	-	\$ 775,000.00	8/12/2002
Sombrillo Elementary School	Site Improvements & Various Repairs	03-110	Site Improvements & Various Repairs	Espanola	\$ 963,293	-	\$ 963,293.00	11/5/2002
Alcalde Elementary School	Intercom and Structural Floor Slab	03-262	Intercom and Structural Floor Slab	Espanola	\$ 216,414	-	\$ 216,414.00	4/15/2003
San Juan, Hernandez, Dixon Elementary Schools	Egress, Heating, Plumbing & Fencing	03-263	Egress, Heating, Plumbing & Fencing	Espanola	\$ 336,910	-	\$ 336,910.00	4/15/2003
Velarde Elementary School	Intercom System & Playground Fencing	03-264	Intercom System & Playground Fencing	Espanola	\$ 24,498	-	\$ 24,498.00	4/15/2003
Espanola MSs, Los Ninos, Abiqui, Fairview, & Mtn View ES	Exit Signs, Structural, Fire Alarm/Intercom, Fire Resist, Sprinklers & Walkways	04-037	Exit Signs, Structural, Fire Alarm/Intercom, Fire Resis	Espanola	\$ 263,571	-	\$ 263,571.00	9/16/2003
Chimayo Elementary	Sewers (Combine 03-034 & 03-190)	04-054	Sewers (Combine 03-034 & 03-190)	Espanola	\$ 786,878	-	\$ 786,878.00	10/21/2003
James H. Rodriguez Elementary School	Drainage and 03-04 PSCOC Award	04-107	Drainage and 03-04 PSCOC Award	Espanola	\$ 999,684	-	\$ 999,684.00	4/16/2004
Estancia Schools	Alarms/Intercom, Ventilation, Egress, & Heat (Combine 03-191)	03-191	Alarms/Intercom, Ventilation, Egress, & Heat(Original	Estancia	\$ 777,174	144,317	\$ 921,491.00	1/17/2003
Mettie Jordan ES/ Canton MS/ Eunice HS	Various Repairs & Improvements (Combine 03-111/03-112/03-113)	03-328	Various Repairs & Improvements (Combine 03-111, 0	Eunice	\$ 570,880	47,461	\$ 618,341.00	6/26/2003
Farmington Partial District Wide	Fire Alarm/Intercom, Elect., Vent. & Roof Leaks (Combine 03-224/03-265/03-301)	04-038	Fire Alarm/Intercom, Elect., Vent. & Roof Leaks (Com	Farmington	\$ 7,459,513	-	\$ 7,459,513.00	9/16/2003
Farmington District Wide	Provide Roof Design & Installation Consulting Services	04-039	Provide Roof Design & Installation Consulting Service	Farmington	\$ 99,977	-	\$ 99,977.00	9/16/2003

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SCHOOL	PROJECT	PROJ. #	PROJECT MODIFICATIONS	DISTRICT	MOU AMOUNT	RESERVE FUND	ADJUSTED MOU	PSCOC APPROVAL
Floyd Schools	District-wide Repairs & Improvements	03-114	District-wide Repairs & Improvements	Floyd	\$ 489,515	-	\$ 489,515.00	11/5/2002
Fort Sumner District Wide	Fire Alarm, Ventilation, Egress & Structural	04-076	Fire Alarm, Ventilation, Egress & Structural (Original)	Fort Sumner	\$ 822,697	-	\$ 822,697.00	12/19/2003
San Miguel & La Mesa Elementary Schools	Fire Alarms/ Intercoms	03-058	Fire Alarms/ Intercoms	Gadsden	\$ 194,704	-	\$ 194,704.00	9/4/2002
Gadsden District Schools	Electrical, Exit Signage/Lighting Upgrades	03-192	Electrical, Exit Signage/Lighting Upgrades	Gadsden	\$ 176,528	-	\$ 176,528.00	1/17/2003
Desert View, Riverside, & Sunland Park Elem. Schools	Structural Repairs	03-225	Structural Repairs	Gadsden	\$ 987,572	12,461	\$ 1,000,033.00	2/11/2003
Santa Teresa Middle School	Fire Separation, Egress, Electrical, Exit Lights, Sidewalk, Ventilation	03-226	Fire Separation, Egress, Electrical, Exit Lights, Sidewalk	Gadsden	\$ 340,517	-	\$ 340,517.00	2/11/2003
Gadsden Middle School	Bus Drop	03-266	Bus Drop	Gadsden	\$ 279,562	-	\$ 279,562.00	4/15/2003
Desert Pride Academy	Fire Alarm/Intercom, Exit and Emergency Lighting	04-040	Fire Alarm/Intercom, Exit and Emergency Lighting	Gadsden	\$ 102,816	-	\$ 102,816.00	9/16/2003
Gadsden District Wide	Fire Alarm/Intercom, Electrical, Structural, Drainage (Combine 04-042)	04-041	Fire Alarm, Intercom, Exit and Emergency Lighting	Gadsden	\$ 4,825,544	1,060,704	\$ 5,886,248.00	9/16/2003
Santa Teresa High School	Egress, Structural, Fire Resistance & Electrical	04-043	Egress, Structural, Fire Resistance & Electrical	Gadsden	\$ 82,562	-	\$ 82,562.00	9/16/2003
Crownpoint Elementary School	Electrical Upgrades Fire Alarm/Intercom	02-002	Electrical Upgrades Fire Alarm/Intercom	Gallup-McKinley	\$ 83,168	-	\$ 83,168.00	4/29/2002
Tohatchi Middle School & Annex	New Construction & Improvements	02-003	New Construction & Improvements	Gallup-McKinley	\$ 2,161,367	-	\$ 2,161,367.00	4/29/2002
Various Elementary Schools	Security/Playground Fencing	02-004	Security/Playground Fencing	Gallup-McKinley	\$ 234,728	-	\$ 234,728.00	4/29/2002
Gallup Junior High	Asbestos Abatement	02-021	Asbestos Abatement	Gallup-McKinley	\$ 14,110	-	\$ 14,110.00	6/4/2002
Ramah Elementary School	Drainage & Various Improvements	02-023	Drainage & Various Improvements	Gallup-McKinley	\$ 1,338,111	-	\$ 1,338,111.00	6/4/2002
Indian Hills Elementary School	Classroom Replacement & New Energy Recovery Unit (ERU)	03-011	Classroom Replacement	Gallup-McKinley	\$ 4,560,405	27,931	\$ 4,588,336.00	7/9/2002
Red Rock Elementary School	Ventilation & Heating Improvements	03-084	Ventilation & Heating Improvements	Gallup-McKinley	\$ 50,416	-	\$ 50,416.00	10/1/2002
Gallup-McKinley County Schools	District-wide Fire Alarm & Intercom Upgrades	03-227	District-wide Fire Alarm & Intercom Upgrades	Gallup-McKinley	\$ 1,951,699	-	\$ 1,951,699.00	2/11/2003
Ramah High School	Parent & Bus Drop Upgrades, Stairs & Ramps, Electrical	03-228	Parent & Bus Drop Upgrades, Stairs & Ramps, Electrical	Gallup-McKinley	\$ 84,919	-	\$ 84,919.00	2/11/2003
Gallup Schools	Water, Bus Drop, Egress, Vent, Hazards & Structural (Combine 03-321)	04-010	Water, Bus Drop, Egress, Vent, Hazards & Structural	Gallup-McKinley	\$ 1,592,705	40,741	\$ 1,633,446.00	7/11/2003
Navajo Pine HS	Structural Repairs, Various Improvements & New Sewer Line (Combine 02-022)	04-011	Structural Repairs, Various Improvements & New Sewer Line	Gallup-McKinley	\$ 438,241	-	\$ 438,241.00	7/11/2003
Crownpoint, Tohatchi & Gallup High Schools & Gallup JH	Drainage, Stair & Cooling & Safety Hazards (Combine 03-193/03-194/03-267/03-268)	04-024	Drainage, Stair & Cooling & Safety Hazards (Combine 03-193/03-194/03-267/03-268)	Gallup-McKinley	\$ 318,580	-	\$ 318,580.00	8/29/2003
Chee Dodge Elementary...3 Thoreau Schools, ET AL	Water, Vent., Heat, Fire Res., Bus Loop, Drainage, Tripping, Ramps (Combine 04-055)	04-077	Water, Vent., Heat, Fire Res., Bus Loop, Drainage, Tripping, Ramps	Gallup-McKinley	\$ 983,956	-	\$ 983,956.00	12/19/2003
Juan de Onate ES	Perimeter Fencing	04-113	Perimeter Fencing	Gallup-McKinley	\$ 21,013	-	\$ 21,013.00	5/12/2004
Rocky View ES	Kitchen, loading dock and gym repairs caused by building settling.	04-114	Kitchen, loading dock and gym repairs caused by building settling.	Gallup-McKinley	\$ 157,363	-	\$ 157,363.00	5/12/2004
Grady Schools	Various Repairs & Improvements	02-024	Various Repairs & Improvements	Grady	\$ 551,138	-	\$ 551,138.00	6/4/2002
Mesa View Elementary School	Parking Improvements & Bus Drop-off	03-039	Parking Improvements & Bus Drop-off	Grants-Cibola	\$ 99,394	-	\$ 99,394.00	8/12/2002
Laguna Acoma Mid-High School	New Laguna Acoma Mid-High	03-085	New Laguna Acoma Mid-High	Grants-Cibola	\$ 6,100,000	-	\$ 6,100,000.00	10/1/2002
Mount Taylor Elementary School	Roof Replacement	03-086	Roof Replacement	Grants-Cibola	\$ 363,051	-	\$ 363,051.00	10/1/2002
Cubero Elementary School	Water, Septic, and Various Repairs (Combine 02-009/02-013/02-025)	03-272	Water, Septic, and Various Repairs (Combine 02-009/02-013/02-025)	Grants-Cibola	\$ 2,329,867	-	\$ 2,329,867.00	4/15/2003
Grants Multiple School Consolidation #1 (DCSW)	Various Repairs & Improvements (Combine 03-115/03-195/03-229/03-271/04-012)	04-052	Various Repairs & Improvements (Combine 03-115/03-195/03-229/03-271/04-012)	Grants-Cibola	\$ 9,579,343	311,053	\$ 9,890,396.00	10/21/2003
Grants Multiple School Consolidation #2 (Wilson & Co.)	Various Repairs & Improvements (Combine 03-269/03-270/03-322/03-323)	04-053	Various Repairs & Improvements (Combine 03-269/03-270/03-322/03-323)	Grants-Cibola	\$ 4,314,180	-	\$ 4,314,180.00	10/21/2003
Grants High School	New Construction of Phase II	04-078	New Construction of Phase II	Grants-Cibola	\$ 1,000,000	500,000	\$ 1,500,000.00	12/19/2003
Grants High School ROTC	Windows, Intercom, HVAC, Foundation and Sidewalks	05-072	Windows, Intercom, HVAC, Foundation and Sidewalks	Grants-Cibola	\$ 87,000	11,094	\$ 98,094.00	6/16/2005
Hagerman Schools	Various Repairs & Improvements	03-142	Various Repairs & Improvements	Hagerman	\$ 300,321	-	\$ 300,321.00	12/3/2002
Hatch Schools	Fencing	03-059	Fencing	Hatch	\$ 63,723	-	\$ 63,723.00	9/4/2002
Hatch Schools	Doors	03-060	Doors	Hatch	\$ 19,914	-	\$ 19,914.00	9/4/2002
Hatch Valley High School	New Hatch High School, Additional Pedestrian Fencing	03-087	New Hatch High School	Hatch	\$ 1,115,885	56,669	\$ 1,172,554.00	10/1/2002
Hatch Elementary School	Renovation/Replacement	03-116	Renovation/Replacement	Hatch	\$ 572,196	-	\$ 572,196.00	11/5/2002
Hatch Bridge	Bridge Fencing	03-196	Bridge Fencing	Hatch	\$ 1,000	-	\$ 1,000.00	1/17/2003
Highland Junior High School	Various Repairs & Improvements	03-088	Various Repairs & Improvements	Hobbs	\$ 1,353,124	-	\$ 1,353,124.00	10/1/2002
Hobbs District Wide	Various Repairs & Improvements (Combine 03-230/03-231/03-273/03-274/03-275)	04-079	Various Repairs & Improvements (Combine 03-230/03-231/03-273/03-274/03-275)	Hobbs	\$ 3,167,931	-	\$ 3,167,931.00	12/19/2003
Hondo Valley District Schools	Bus Drop Upgrades, Fencing, Utilities	03-232	Bus Drop Upgrades, Fencing, Utilities	Hondo	\$ 353,016	-	\$ 353,016.00	2/11/2003
Hondo Valley Public Schools	Fire Alarm & Electrical Upgrade	03-276	Fire Alarm & Electrical Upgrade	Hondo	\$ 132,262	-	\$ 132,262.00	4/15/2003
Hondo District Wide	Roof Repairs	04-067	Roof Repairs (Original 04-067 \$41,391 + \$282,817 P)	Hondo	\$ 324,208	-	\$ 324,208.00	11/14/2003
House District Wide	Fire Alarm, Ventilation, Sewers, Heating, HVAC, Abatement, Exit Signs & Fire Suppression (Combine 03-143)	04-080	Fire Alarm, Ventilation, Sewers, Heating, Exit Signs & Fire Suppression	House	\$ 586,028	133,233	\$ 719,261.00	12/19/2003
Jal High School	Various Repairs & Improvements (Combine 03-161)	03-143	Various Repairs & Improvements (Original 03-143 \$33,244)	Jal	\$ 1,616,244	-	\$ 1,616,244.00	12/3/2002
Jemez Mountain District Wide	New Elementary School, Fire Alarm, HVAC, Egress, Exit Signs, Bus Drop	04-068	New Elementary School, Fire Alarm, HVAC, Egress, Exit Signs, Bus Drop	Jemez Mountain	\$ 3,008,577	-	\$ 3,008,577.00	11/14/2003
Jemez Valley Elementary School	Fire Alarms, Exit Signs, Classroom Egress Doors, Roofs and Drainage, HVAC (Combine 03-197)	04-013	Fire Alarms, Exit Signs, Classroom Egress Doors (Original 03-197)	Jemez Valley	\$ 774,866	33,813	\$ 808,679.00	7/11/2003
San Diego Riverside Center	Ventilation, Fire Resistance, Structural and Electrical	05-066	Ventilation, Fire Resistance, Structural and Electrical	Jemez Valley	\$ 358,670	-	\$ 358,670.00	4/20/2005
Lake Arthur Elementary School	Various Repairs & Improvements	03-117	Various Repairs & Improvements	Lake Arthur	\$ 160,542	-	\$ 160,542.00	11/5/2002
Lynn Middle School	Mechanical & Electrical Upgrades	03-144	Mechanical & Electrical Upgrades	Las Cruces	\$ 54,483	-	\$ 54,483.00	12/3/2002
Las Cruces Schools	Fire Blankets	03-198	Fire Blankets	Las Cruces	\$ 2,874	-	\$ 2,874.00	1/17/2003
Las Cruces Partial District Wide	Various Repairs & Improvements (Combine 03-062/03-063/02-026/03-012/03-118)	04-069	Exit Signs, Emerg. Lights, Electrical, Fire Alarm/Intercom	Las Cruces	\$ 11,300,183	-	\$ 11,300,183.00	11/14/2003
Robertson High & Los Ninos Elementary	Fire Alarms, Electrical & Intercom	03-064	Fire Alarms, Electrical & Intercom	Las Vegas City	\$ 51,200	-	\$ 51,200.00	9/4/2002

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SCHOOL	PROJECT	PROJ. #	PROJECT MODIFICATIONS	DISTRICT	MOU AMOUNT	RESERVE FUND	ADJUSTED MOU	PSCOC APPROVAL
Las Vegas City Schools	Fire Alarm/Intercom, HVAC, Electrical & Other Improvements	03-199	Fire Alarm/Intercom, HVAC, Electrical & Other Improvements	Las Vegas City	\$ 1,476,357	-	\$ 1,476,357.00	1/17/2003
Robertson High School	Fire Alarm & Intercom Upgrades, Electrical	03-233	Fire Alarm & Intercom Upgrades, Electrical	Las Vegas City	\$ 146,238	-	\$ 146,238.00	2/11/2003
Logan Schools	Various Repairs & Improvements, Electrical Repairs (Combine 03-040)	03-040	Various Repairs & Improvements (Original 03-040)	Logan	\$ 786,728	443,788	\$ 1,230,516.00	8/12/2002
Central Elementary	Emergency Egress	03-065	Emergency Egress	Lordsburg	\$ 36,705	-	\$ 36,705.00	9/4/2002
Lordsburg High School	Roof	03-066	Roof	Lordsburg	\$ 36,280	-	\$ 36,280.00	9/4/2002
Southside Elementary	Roof & Exit Doors	03-067	Roof & Exit Doors (Original 03-067 \$50,200 + \$31,420)	Lordsburg	\$ 81,576	-	\$ 81,576.00	9/4/2002
Lordsburg High School	Roof Replacement & HVAC Improvements	03-145	Roof Replacement & HVAC Improvements	Lordsburg	\$ 592,614	-	\$ 592,614.00	12/3/2002
Dugan Tarango Middle School	Foundation and Structural Investigation	04-097	Foundation and Structural Investigation	Lordsburg	\$ 26,625	-	\$ 26,625.00	3/2/2004
Dugan-Tarango Middle School	Structural Investigation	03-089	Structural Investigation	Lordsburg	\$ 29,495	-	\$ 29,495.00	10/1/2002
Dugan-Tarango Middle School	Structural	05-073		Lordsburg	\$ 300,010	-	\$ 300,010.00	6/16/2005
Los Alamos High School	P-Wing Fire Alarm	03-200	P-Wing Fire Alarm	Los Alamos	\$ 50,199	-	\$ 50,199.00	1/17/2003
Chamisa Elementary School	Fire Alarm, Egress, Exit Signs, Fire Safing	03-234	Fire Alarm, Egress, Exit Signs, Fire Safing	Los Alamos	\$ 281,621	-	\$ 281,621.00	2/11/2003
Los Alamos Middle School	Roof Repairs, Fire Alarm, Electrical, Sprinklers, Rated Walls	03-235	Roof Repairs, Fire Alarm, Electrical, Sprinklers, Rated Walls	Los Alamos	\$ 142,920	-	\$ 142,920.00	2/11/2003
Los Alamos High School	Roof Leaks, Fire Alarm, Egress, Exit Light/Sign, Electrical & Structural	03-277	Roof Leaks, Fire Alarm, Egress, Exit Light/Sign, Electrical & Structural	Los Alamos	\$ 443,854	-	\$ 443,854.00	4/15/2003
Barranca Mesa Elementary School	Paving, Exit Signs, Egress, Fire Alarm, Fire Resistance, Sprinklers	03-302	Paving, Exit Signs, Egress, Fire Alarm, Fire Resistance, Sprinklers	Los Alamos	\$ 154,822	-	\$ 154,822.00	5/6/2003
Mountain Elementary School	Fire Alarm, Egress, Fire Resistance, Sprinklers, Exit Signs	03-303	Fire Alarm, Egress, Fire Resistance, Sprinklers, Exit Signs	Los Alamos	\$ 174,846	-	\$ 174,846.00	5/6/2003
Pinon Elementary School	Electrical, Fire Alarm, Bus Drop, Fire Resistance, Sprinklers, Egress	03-304	Electrical, Fire Alarm, Bus Drop, Fire Resistance, Sprinklers, Egress	Los Alamos	\$ 228,429	-	\$ 228,429.00	5/6/2003
Aspen Elementary	HVAC, Electrical, Exit Signs & Fire Alarm Strobes	04-044	HVAC, Electrical, Exit Signs & Fire Alarm Strobes	Los Alamos	\$ 84,006	-	\$ 84,006.00	9/16/2003
Los Alamos District Wide	Surfaces, Drainage, Heating, Leaks and Sewer	04-125	Surfaces, Drainage, Heating, Leaks and Sewer	Los Alamos	\$ 496,560	-	\$ 496,560.00	6/9/2004
Katherine Gallegos Elementary School	Bus Drop Off & Fencing	03-013	Bus Drop Off & Fencing	Los Lunas	\$ 53,579	-	\$ 53,579.00	7/9/2002
Los Lunas Elementary School	Security Fencing & Ventilation Improvements	03-014	Security Fencing & Ventilation Improvements	Los Lunas	\$ 54,847	-	\$ 54,847.00	7/9/2002
Raymond Gabaldon Intermediate School	Various Repairs & Improvements	03-015	Various Repairs & Improvements	Los Lunas	\$ 95,629	-	\$ 95,629.00	7/9/2002
Los Lunas Middle School	Egress Doors & Various Repairs	03-068	Egress Doors & Various Repairs	Los Lunas	\$ 163,378	-	\$ 163,378.00	9/4/2002
Ann Parish Elementary School	Fire Alarm Upgrade & Security Fencing	03-119	Fire Alarm Upgrade & Security Fencing	Los Lunas	\$ 52,049	-	\$ 52,049.00	11/5/2002
Los Lunas High School Career Academy	Bus Drop Improvements	03-120	Bus Drop Improvements	Los Lunas	\$ 8,701	-	\$ 8,701.00	11/5/2002
Manzano Vista Middle School	Security Fencing & Mechanical Room Improvements	03-121	Security Fencing & Mechanical Room Improvements	Los Lunas	\$ 63,695	-	\$ 63,695.00	11/5/2002
Bosque Farms Elementary School	Various Repairs & Improvements	03-146	Various Repairs & Improvements	Los Lunas	\$ 125,196	-	\$ 125,196.00	12/3/2002
Tome Elementary School	Fire Alarm Upgrade & Security Fencing	03-147	Fire Alarm Upgrade & Security Fencing	Los Lunas	\$ 129,539	-	\$ 129,539.00	12/3/2002
Los Lunas School District	Multi-School Fire Alarm Upgrades	03-237	Multi-School Fire Alarm Upgrades	Los Lunas	\$ 79,712	-	\$ 79,712.00	2/11/2003
Valencia Elementary School	Fencing, Bus Drop Upgrades, Emergency Egress	03-238	Fencing, Bus Drop Upgrades, Emergency Egress	Los Lunas	\$ 87,220	-	\$ 87,220.00	2/11/2003
Los Lunas High School	Fire Alarm, Railing, Sprinklers, Ventilation, Fire Resistance and Exit Signs	04-070	Fire Alarm, Railing, Sprinklers, Ventilation, Fire Resistance and Exit Signs	Los Lunas	\$ 1,883,374	-	\$ 1,883,374.00	11/14/2003
Los Lunas District Wide	Heating and Egress	05-067	Heating and Egress	Los Lunas	\$ 581,775	-	\$ 581,775.00	4/20/2005
Loving District Wide	Various Repairs & Improvements (Combine 03-239)	04-045	Various Repairs & Improvements (Combine 03-239)	Loving	\$ 641,088	-	\$ 641,088.00	9/16/2003
Ben Alexander Elementary	Various Repairs & Improvements	03-090	Various Repairs & Improvements	Lovington	\$ 833,447	-	\$ 833,447.00	10/1/2002
Llano Elementary	Various Repairs & Improvements	03-091	Various Repairs & Improvements	Lovington	\$ 456,083	-	\$ 456,083.00	10/1/2002
Yarbro Elementary	Various Repairs & Improvements	03-092	Various Repairs & Improvements	Lovington	\$ 599,437	-	\$ 599,437.00	10/1/2002
Lea Elementary School	Fire Alarm/Intercom, Egress, & Other Improvements	03-201	Fire Alarm/Intercom, Egress, & Other Improvements	Lovington	\$ 487,898	-	\$ 487,898.00	1/17/2003
Lovington High School	Fire Alarm/Intercom, Exit Signage/Lighting & Egress Improvements	03-202	Fire Alarm/Intercom, Exit Signage/Lighting & Egress Improvements	Lovington	\$ 390,899	-	\$ 390,899.00	1/17/2003
Jefferson Elementary School	Fire Alarm/Intercom, Emerg.Exit, Sprinklers, Electrical & Boiler Room (Combine 04-056)	03-278	Fire Alarm/Intercom, Emerg.Exit, Fire Sprinklers, Electrical & Boiler Room	Lovington	\$ 644,624	-	\$ 644,624.00	4/15/2003
Taylor Middle School	Fire Alarm/Intercom, Emerg.Exit, Fire Sprinklers, Electrical & Boiler Room	03-279	Fire Alarm/Intercom, Emerg.Exit, Fire Sprinklers, Electrical & Boiler Room	Lovington	\$ 586,349	-	\$ 586,349.00	4/15/2003
Magdalena Schools	Various Repairs & Improvements (Combine 03-203)	03-148	Various Repairs & Improvements (Combine 03-203)	Magdalena	\$ 129,179	-	\$ 129,179.00	12/3/2002
Maxwell High School	Roofing	02-028	Roofing	Maxwell	\$ 57,000	-	\$ 57,000.00	6/4/2002
Maxwell District Wide	Various Repairs & Improvements (Combine 03-122/03-149)	04-026	Various Repairs & Improvements (Combine 03-122 & 03-149)	Maxwell	\$ 932,464	27,832	\$ 960,296.00	8/29/2003
Melrose Elementary & High School	Facility Improvements	03-016	Facility Improvements	Melrose	\$ 128,000	-	\$ 128,000.00	7/9/2002
Melrose District Wide	District Wide Fire Alarm, Drainage and Electrical Repairs	05-074		Melrose	\$ 448,986	-	\$ 448,986.00	6/16/2005
Mesa Vista Campus	Water Tank Repairs	03-018	Water Tank Repairs	Mesa Vista	\$ 10,000	-	\$ 10,000.00	7/9/2002
Mesa Vista District Wide	Fire Alarm/Intercom, Egress & Various Repairs (Combine 02-029/03-017)	03-280	Fire Alarm/Intercom, Egress & Various Repairs (Combine 02-029 & 03-017)	Mesa Vista	\$ 2,133,190	763,823	\$ 2,897,013.00	4/15/2003
Mora High School	Various Repairs & Improvements	03-019	Various Repairs & Improvements (Original 03-019)	Mora	\$ 474,836	-	\$ 474,836.00	7/9/2002
Holman ES / Mora High School / Mora Elem / Mora Middle	Fire Alarms, Electrical, Fire Resistance, 2-way & Roofs (Combine 03-123)	04-057	Fire Alarms, Electrical, Fire Resistance, 2-way & Roofs (Combine 03-123)	Mora	\$ 1,186,859	-	\$ 1,186,859.00	10/21/2003
Edgewood Middle School	Water Supply & Treatment System	02-030	Water Supply & Treatment System	Moriarty	\$ 213,711	-	\$ 213,711.00	6/4/2002
Moriarty High School	Roofing	02-031	Roofing	Moriarty	\$ 283,074	-	\$ 283,074.00	6/4/2002
Moriarty Middle School	Roofing	02-032	Roofing	Moriarty	\$ 486,700	-	\$ 486,700.00	6/4/2002
Moriarty Schools	Various Repairs & Improvements	03-093	Various Repairs & Improvements (Original 03-093)	Moriarty	\$ 2,037,647	-	\$ 2,037,647.00	10/1/2002
Moriarty District Wide	Balance of District - Doors, Bus Drop & Intercom	04-014	Balance of District - Doors, Bus Drop & Intercom (Original 04-014)	Moriarty	\$ 324,336	-	\$ 324,336.00	7/11/2003
Mosquero Elementary & High School	Various Repairs & Improvements	03-094	Various Repairs & Improvements (Original 03-094)	Mosquero	\$ 109,316	-	\$ 109,316.00	10/1/2002

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SCHOOL	PROJECT	PROJ. #	PROJECT MODIFICATIONS	DISTRICT	MOU AMOUNT	RESERVE FUND	ADJUSTED MOU	PSCOC APPROVAL
Mountainair Municipal Schools	Roof Repairs, Fire Alarm/Intercom, Fencing, Ventilation, Egress & Other	03-240	Roof Repairs, Fire Alarm/Intercom, Fencing, Ventilation	Mountainair	\$ 479,346	-	\$ 479,346.00	2/11/2003
Pecos High School	Various Repairs & Improvements	03-150	Various Repairs & Improvements	Pecos	\$ 215,312	-	\$ 215,312.00	12/3/2002
Pecos Elementary School	Engineering/Structural Settling	03-281	Engineering/Structural Settling (Original 03-281 \$30,000)	Pecos	\$ 262,053	77,850	\$ 339,903.00	4/15/2003
Pecos Middle School	Fire Resistance, Sprinklers, Window Glazing, HVAC, Doors & Frames	03-282	Fire Resistance, Sprinklers, Window Glazing, HVAC, Doors & Frames	Pecos	\$ 76,686	-	\$ 76,686.00	4/15/2003
Pecos District Wide	Roof Decking, Drainage, Roof Repair and Bus Drop	04-115	Roof Decking, Drainage, Roof Repair and Bus Drop	Pecos	\$ 340,562	325,321	\$ 665,883.00	5/12/2004
Penasco Elementary & High School	Various Repairs & Improvements	03-069	Various Repairs & Improvements	Penasco	\$ 289,715	55,000	\$ 344,715.00	9/4/2002
Penasco Partial District Wide	Fire Alarm/Intercom, Ventilation & Electrical	04-046	Fire Alarm/Intercom, Ventilation & Electrical	Penasco	\$ 721,372	-	\$ 721,372.00	9/16/2003
Vocational Building & Pensaco Elementary School	Intercom, Drainage & Walkways	04-047	Intercom, Drainage & Walkways	Penasco	\$ 62,885	-	\$ 62,885.00	9/16/2003
Penasco District Wide	Drainage	05-061	Drainage	Penasco	\$ 181,495	-	\$ 181,495.00	12/8/2004
Pojoaque District Schools	Fire Alarm/Intercom, Roof, Electrical & Other Repairs	03-204	Fire Alarm/Intercom, Roof, Electrical & Other Repairs	Pojoaque	\$ 131,618	-	\$ 131,618.00	1/17/2003
Pojoaque Campus	Wastewater treatment & waterline improvement (Combine 03-152)	04-058	Wastewater treatment & waterline improvement (Combine 03-152)	Pojoaque	\$ 2,931,277	-	\$ 2,931,277.00	10/21/2003
Pojoaque District Wide	Drainage and Roof Repair	04-116	Drainage and Roof Repair	Pojoaque	\$ 252,435	-	\$ 252,435.00	5/12/2004
Portales Schools	District-wide Repairs & Improvements	03-124	District-wide Repairs & Improvements	Portales	\$ 505,798	-	\$ 505,798.00	11/5/2002
Datil Elementary School	New Well & Various Improvements	02-006	New Well & Various Improvements	Quemado	\$ 411,596	-	\$ 411,596.00	4/29/2002
Quemado Elementary/High School	Various Repairs & Improvements	03-153	Various Repairs & Improvements (Original 03-153 \$66,000)	Quemado	\$ 927,637	-	\$ 927,637.00	12/3/2002
Red River Valley Charter and Questa High School	Various Repairs & Improvements (Combine 03-041/03-154/04-048)	03-283	Fire Alarms/Intercoms, Fire Res, Elect, Vent, Emergency	Questa	\$ 986,810	46,511	\$ 1,033,321.00	4/15/2003
Raton High, Columbian and Kearny Elementary Schools	Fire Alarm & Egress Improvements (Combine 03-125/03-042)	03-284	Fire Alarm & Egress Improvements (Original 03-284 \$1,177,378)	Raton	\$ 1,537,384	124,577	\$ 1,661,961.00	4/15/2003
Reserve High School	Various Repairs & Improvements (Combine 03-043/03-044)	03-045	Various Repairs & Improvements (Combine 03-043, 03-044)	Reserve	\$ 1,177,378	400,675	\$ 1,578,053.00	8/12/2002
Rio Rancho Elementary	Roofing, Bus Drop-Off & Fencing	02-033	Roofing, Bus Drop-Off & Fencing (Original 02-033 \$32,285)	Rio Rancho	\$ 876,458	92,285	\$ 968,743.00	6/4/2002
Marlin Luther King Elementary School	Bus Drop Off & Fencing	03-021	Bus Drop Off & Fencing	Rio Rancho	\$ 251,231	-	\$ 251,231.00	7/9/2002
Rio Rancho High School	Various Repairs & Improvements	03-046	Various Repairs & Improvements	Rio Rancho	\$ 181,988	630	\$ 182,618.00	8/12/2002
Colinas del Norte Elementary School	Roof Repairs & Egress Door	03-155	Roof Repairs & Egress Door	Rio Rancho	\$ 29,733	-	\$ 29,733.00	12/3/2002
Enchanted Hills Elementary School	Roof Repairs & Fire Alarm Upgrade	03-156	Roof Repairs & Fire Alarm Upgrade	Rio Rancho	\$ 92,032	-	\$ 92,032.00	12/3/2002
Mountain View Middle School	Various Repairs & Improvements	03-157	Various Repairs & Improvements	Rio Rancho	\$ 40,548	-	\$ 40,548.00	12/3/2002
Lincoln Middle School	Intercom, Eye Wash/Showers, Egress and Electrical Improvements	03-205	Intercom, Eye Wash/Showers, Egress and Electrical Improvements	Rio Rancho	\$ 60,945	-	\$ 60,945.00	1/17/2003
Marlin Luther King Jr. Elementary School	Fire Alarm & Intercom Upgrades	03-241	Fire Alarm & Intercom Upgrades (Original 03-241 \$88,000)	Rio Rancho	\$ 101,831	-	\$ 101,831.00	2/11/2003
Rio Rancho District Wide	Fencing, Drainage and Fire Protection	05-075	Fencing, Drainage and Fire Protection	Rio Rancho	\$ 43,919	-	\$ 43,919.00	6/16/2005
Roswell District Wide	Various Repairs (Combine 03-206/03-242/03-243/03-244/03-285/03-286/03-305)	04-059	Various Repairs (Combine 03-206, 03-242, 03-243, 03-244, 03-285, 03-286, 03-305)	Roswell	\$ 6,715,179	356,108	\$ 7,071,287.00	10/21/2003
Roy Schools	Various Repairs & Improvements	02-034	Various Repairs & Improvements	Roy	\$ 173,975	-	\$ 173,975.00	6/4/2002
Roy District Wide	Heating, Drainage and Sidewalks	05-062	Heating, Drainage and Sidewalks	Roy	\$ 71,251	16,316	\$ 87,567.00	12/8/2004
Ruidoso High School	Various Repairs & Improvements	03-047	Various Repairs & Improvements	Ruidoso	\$ 342,774	-	\$ 342,774.00	8/12/2002
Ruidoso Middle School	Fire Alarm/Intercom & Electrical Deficiencies	03-287	Fire Alarm/Intercom & Electrical Deficiencies	Ruidoso	\$ 277,831	-	\$ 277,831.00	4/15/2003
Nob Hill Elementary	Repair Roof Leaks, Check Sewer Line Problems	03-324	Repair Roof Leaks, Check Sewer Line Problems	Ruidoso	\$ 399,884	-	\$ 399,884.00	6/3/2003
Ruidoso District Wide	Fire Alarm/Intercoms, Emergency Lighting, Structural & Ventilation	04-049	Fire Alarm/Intercoms, Emergency Lighting, Structural & Ventilation	Ruidoso	\$ 794,353	-	\$ 794,353.00	9/16/2003
San Jon District Wide	Various Improvements, Old Gym Ventilation & Wood Floor Repair (Combine 02-035)	04-015	Various Improvements, Old Gym Ventilation & Wood Floor Repair (Combine 02-035)	San Jon	\$ 307,146	35,000	\$ 342,146.00	7/11/2003
De Vargas Junior High	Demolition, Asbestos Abatement	02-001	Demolition, Asbestos Abatement	Santa Fe	\$ 57,108	-	\$ 57,108.00	4/29/2002
Gonzales Elementary School	Fire Alarm/Intercom Upgrade	02-015	Fire Alarm/Intercom Upgrade	Santa Fe	\$ 36,225	-	\$ 36,225.00	4/29/2002
De Vargas Junior High School	Phase I Construction & Improvements	02-036	Phase I Construction & Improvements	Santa Fe	\$ 165,047	-	\$ 165,047.00	6/4/2002
Gonzales Elementary School	1968 Building and Portables Improvements	02-037	1968 Building and Portables Improvements	Santa Fe	\$ 289,101	-	\$ 289,101.00	6/4/2002
Capshaw Junior High School	Various Repairs & Improvements	03-022	Various Repairs & Improvements	Santa Fe	\$ 331,760	-	\$ 331,760.00	7/9/2002
DeVargas Junior High School	Phase II Renovations	03-023	Phase II Renovations	Santa Fe	\$ 1,163,800	-	\$ 1,163,800.00	7/9/2002
Larragotte Elementary School	Various Repairs & Improvements	03-095	Various Repairs & Improvements	Santa Fe	\$ 932,381	-	\$ 932,381.00	10/12/2002
De Vargas Middle School	Roof Replacement	03-126	Roof Replacement	Santa Fe	\$ 56,034	-	\$ 56,034.00	11/5/2002
Eldorado Elementary School	Various Repairs & Improvements	03-158	Various Repairs & Improvements	Santa Fe	\$ 25,742	-	\$ 25,742.00	12/3/2002
Kaune Elementary School	Various Repairs & Improvements	03-159	Various Repairs & Improvements	Santa Fe	\$ 349,229	-	\$ 349,229.00	12/3/2002
Kearny Elementary School	Various Repairs & Improvements	03-160	Various Repairs & Improvements	Santa Fe	\$ 114,786	-	\$ 114,786.00	12/3/2002
Sweeney Elementary School	Fire Alarm Upgrade & Other Repairs	03-161	Fire Alarm Upgrade & Other Repairs	Santa Fe	\$ 92,650	-	\$ 92,650.00	12/3/2002
Wood -Gormely Elementary School	Interior Repairs	03-162	Interior Repairs	Santa Fe	\$ 21,104	-	\$ 21,104.00	12/3/2002
Pinon Elementary School	Egress Windows	03-245	Egress Windows	Santa Fe	\$ 10,498	-	\$ 10,498.00	2/11/2003
Atalaya Elementary School	Parking Lot, Bus/Parent Drop Off Upgrades	03-288	Parking Lot, Bus/Parent Drop Off Upgrades	Santa Fe	\$ 80,312	-	\$ 80,312.00	4/15/2003
Chaparral Elementary School	HVAC System Repair/Upgrade	03-289	HVAC System Repair/Upgrade	Santa Fe	\$ 179,934	-	\$ 179,934.00	4/15/2003
Acequia Madre & Alvord Elementary Schools	Fire Alarm, Electrical, Fire Resistance	03-306	Fire Alarm, Electrical, Fire Resistance	Santa Fe	\$ 347,302	-	\$ 347,302.00	5/6/2003
Agua Fria ES, Capital High School	Fire Alarm, Structural, Window Guards	04-016	Fire Alarm, Structural, Window Guards	Santa Fe	\$ 25,561	-	\$ 25,561.00	7/11/2003
Salazar ES, BECC, Ortiz MS, & Santa Fe HS	Intercom at BECC	04-017	Intercom at BECC	Santa Fe	\$ 14,180	-	\$ 14,180.00	7/11/2003
Carlos Gilbert Elementary	Electrical, Windows, Fire Resistance	04-071	Electrical, Windows, Fire Resistance	Santa Fe	\$ 145,345	-	\$ 145,345.00	11/14/2003

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SCHOOL	PROJECT	PROJ. #	PROJECT MODIFICATIONS	DISTRICT	MOU AMOUNT	RESERVE FUND	ADJUSTED MOU	PSCOC APPROVAL
Tesque Elementary	Structural, Electrical, Fire Resistance	04-072	Structural, Electrical, Fire Resistance	Santa Fe	\$ 192,999	-	\$ 192,999.00	11/14/2003
Turquoise Trail Elementary (Charter School)	Electrical, Egress, Ventilation & Leaks	04-081	Electrical, Egress, Ventilation & Leaks	Santa Fe	\$ 107,075	-	\$ 107,075.00	12/19/2003
Alameda JH, E.J. Martinez ES, Francis X. Nava ES	F/A, Fire Resist, Egress, Elec, 2-way, Windows, Structural and Water Damage	04-085	F/A, Fire Resist, Egress, Elec, 2-way, Windows, Stru	Santa Fe	\$ 753,011	-	\$ 753,011.00	1/13/2004
Career Academy, Pinon ES and Kearny ES	Drainage	04-126	Drainage	Santa Fe	\$ 175,062	-	\$ 175,062.00	6/9/2004
Santa Rosa Schools	Various Improvements & New Middle School (Combine 03-048, 03-096 & 03-127)	04-018	Various Improvements & New Middle School (Combi	Santa Rosa	\$ 731,820	-	\$ 731,820.00	7/11/2003
Silver High School	Alternative School Replacement	02-008	Alternative School Replacement	Silver	\$ 654,717	-	\$ 654,717.00	4/29/2002
Cliff Schools	Campus-wide Repairs & Improvements	02-038	Campus-wide Repairs & Improvements	Silver	\$ 368,247	-	\$ 368,247.00	6/4/2002
Silver High School	Secure School, Intercom & Various Repairs	02-039	Secure School, Intercom & Various Repairs	Silver	\$ 272,470	-	\$ 272,470.00	6/4/2002
Sixth Street Elementary School	Site Drainage & Basement Waterproofing	02-040	Site Drainage & Basement Waterproofing	Silver	\$ 151,975	44,027	\$ 196,002.00	6/4/2002
Cliff Schools	Water & Wastewater Improvements	03-049	Water & Wastewater Improvements	Silver	\$ 543,548	87,172	\$ 630,720.00	8/12/2002
La Plata Middle School	Roof Repairs/ Intercom Upgrade	03-097	Roof Repairs/ Intercom Upgrade	Silver	\$ 80,654	-	\$ 80,654.00	10/1/2002
Jose Barrios Elementary School	Roof Repairs	03-128	Roof Repairs	Silver	\$ 16,191	-	\$ 16,191.00	11/5/2002
Harrison Schmitt Elementary	Exit Door and Ramp (Combine 03-163)	03-163	Exit Door and Ramp	Silver	\$ 429,225	-	\$ 429,225.00	12/3/2002
Stout Elementary School	Replacement of Original School Buildings	03-246	Replacement of Original School Buildings	Silver	\$ 549,316	-	\$ 549,316.00	2/11/2003
Stout Elementary School	Structural Repair of Gymnasium	04-082	Structural Repair of Gymnasium	Silver	\$ 300,688	-	\$ 300,688.00	12/19/2003
Cliff Schools	Leaks and Surfaces	05-063	Leaks and Surfaces	Silver	\$ 91,575	-	\$ 91,575.00	12/8/2004
Socorro High School	Shop Improvements; Retaining Wall & Other Repairs (Combine 03-248)	03-209	Shop Improvements; Retaining Wall & Other Repairs	Socorro	\$ 703,326	-	\$ 703,326.00	1/17/2003
Socorro Schools	District-wide Repairs & Improvements (Combine 03-207/03-208/03-247/03-307)	03-308	District-wide Fire Alarms and Intercoms (Combine 03-	Socorro	\$ 1,370,863	1,825,448	\$ 3,196,311.00	5/6/2003
Springer Miranda Center	Structural Repairs	03-070	Structural Repairs	Springer	\$ 46,900	-	\$ 46,900.00	9/4/2002
Springer High School	Fire Alarm/Intercom, Heating, Egress & Other Improvements	03-210	Fire Alarm/Intercom, Heating, Egress & Other Improv	Springer	\$ 260,501	-	\$ 260,501.00	1/17/2003
Springer High School	Gas Line Replacement	03-325	Gas Line Replacement	Springer	\$ 17,508	-	\$ 17,508.00	6/3/2003
Forrester Elementary and Wilferth Middle School	Fire Alarm, Egress, Intercoms, Fire Res, Elec, Bus Drop, Remediation, Leaks (see 04-060 below)	04-060	Fire Alarm, Egress, Intercoms, Fire Res, Elec, Bus Dr	Springer	\$ 796,939	-	\$ 796,939.00	10/21/2003
Stalewide	Flammable Cabinets	03-290	Flammable Cabinets	Stalewide	\$ 486,042	-	\$ 486,042.00	4/15/2003
Stalewide Portable Classrooms	Temporary Portable Classrooms/Restrooms for DCP Projects	04-019	Temporary Portable Classrooms/Restrooms for DCP	Stalewide	\$ 850,000	-	\$ 850,000.00	7/11/2003
Taos Schools	Various Repairs & Improvements (Combine 03-098/03-164/03-309)	04-020	Various Repairs & Improvements (Combine 03-098, C	Taos	\$ 4,454,126	-	\$ 4,454,126.00	7/11/2003
Chrysalis Alternative School and Arroyo del Norte ES	Fire Alarms, 2-Way Intercoms, Electrical, Heating and Parent Drop Off	04-086	Fire Alarms, 2-Way Intercoms, Electrical, Heating and	Taos	\$ 465,770	82,735	\$ 548,505.00	1/13/2004
Taos Municipal Charter School at Arroyo Seco Campus	Fire Alarms, Intercom, Ventilation, Structural, Electrical, Hazards, Heating and Sewers	05-003	Fire Alarms, Intercom, Ventilation, Structural, Electric	Taos	\$ 700,000	54,395	\$ 754,395.00	8/13/2004
Tatum District Wide	Various Repairs & Improvements (Combine 03-129/03-211)	04-021	Various Repairs & Improvements (Combine 03-129 &	Tatum	\$ 1,113,322	-	\$ 1,113,322.00	7/11/2003
Texico District Wide	Exit Signs, Fire Alarm/Intercom, Fire Resistance & Fire Protection (Combine 04-050)	04-050	Exit Signs, Fire Alarm/Intercom, Fire Resistance & Fir	Texico	\$ 278,046	8,821	\$ 286,867.00	9/16/2003
Arrey Elementary	Various Repairs & Improvements	03-099	Various Repairs & Improvements	Truth or Consequences	\$ 824,318	-	\$ 824,318.00	10/1/2002
Truth or Consequences Elementary School	Renovation/Replacement	03-165	Renovation/Replacement	Truth or Consequences	\$ 633,722	93,666	\$ 727,388.00	12/3/2002
T or C MS, Sierra ES & Geronimo Trails Alternative	Fire Alarms & Intercoms	03-310	Fire Alarms & Intercoms	Truth or Consequences	\$ 196,780	231,002	\$ 427,782.00	5/6/2003
Hot Springs High School	New Hot Springs High School (Combine 03-071)	03-326	New Hot Springs High School (Combine 03-071)	Truth or Consequences	\$ 3,148,092	855,534	\$ 4,003,626.00	6/3/2003
Tucumcari District wide	Roof leaks, Remediation, Fire Res, Heat/Vent, Electrical, Egress, Structural	04-061	Roof leaks, Remediation, Fire Res, Heat/Vent R/R, El	Tucumcari	\$ 523,656	69,822	\$ 593,478.00	10/21/2003
Tularosa ES/MS/HS	Fire Alarms & Various Repairs/Improvements, Egress, Ventilation, Sewers, (Combine 03-072/03-212/03-	03-327	Fire Alarms & Various Repairs/Improvements (Combi	Tularosa	\$ 848,713	-	\$ 848,713.00	6/3/2003
Vaughn Schools	Campus-wide Repairs & Improvements	02-041	Campus-wide Repairs & Improvements (Original 02-0	Vaughn	\$ 332,800	-	\$ 332,800.00	6/4/2002
Wagon Mound High School	Structural Repairs (Combine 02-042/02-043)	03-050	Structural Repairs (Combine 02-042 & 02-043)(Origin	Wagon Mound	\$ 500,259	-	\$ 500,259.00	8/12/2002
West Las Vegas High School	Various Repairs & Improvements	03-130	Various Repairs & Improvements	West Las Vegas	\$ 72,111	-	\$ 72,111.00	11/5/2002
Various Elementary Schools	Fire Alarm/Intercom, Sprinklers, Exit Signs, Fence, Bus/Parent Drop (Combine 03-166)	03-291	Fire Alarm/Intercom, Fire Sprinklers, Exit Signs, Fenc	West Las Vegas	\$ 1,034,427	-	\$ 1,034,427.00	4/15/2003
Valley Elementary/Middle School	Water, Floor, Fire Alarm, Roof Leaks, Ventilation, Fire Resist. & Bus Drop	03-292	Water, Floor, Fire Alarm, Roof Leaks, Ventilation, Fire	West Las Vegas	\$ 661,065	312,857	\$ 973,922.00	4/15/2003
West Las Vegas District Wide	Surfaces, Heating, Hood Fan, Drainage, Fire Alarms, Fencing and Sprinklers (Combine 04-127)	04-127	Surfaces, Heating, Hood Fan, Drainage, Fire Alarms,	West Las Vegas	\$ 555,662	-	\$ 555,662.00	6/9/2004
Zuni Public School District - District Wide	Fencing and Doors	03-294	Fencing and Doors	Zuni	\$ 147,488	-	\$ 147,488.00	4/15/2003
Zuni Public School District - District Wide	Fire Alarm/Intercom	03-295	Fire Alarm/Intercom	Zuni	\$ 785,947	-	\$ 785,947.00	4/15/2003
Dowa Yalanne Elementary & Zuni Middle School	Water, Bus Drop, Electrical, Heating, Kitchen, Egress & Sewer (Combine 03-293)	04-022	Water, Bus Drop, Electrical, Heating, Kitchen, Egress	Zuni	\$ 2,481,783	-	\$ 2,481,783.00	7/11/2003
Zuni Intermediate School & A-Shiwi Elementary School	Water, Bus Loop, Foundation, Slipping, & Wheelchair Ramp	04-051	Water, Bus Loop, Foundation, Slipping, & Wheelchair	Zuni	\$ 1,218,714	-	\$ 1,218,714.00	9/16/2003
Twin Buttes High School	Replace Twin Buttes High School	05-076		Zuni	\$ 2,211,900	-	\$ 2,211,900.00	6/16/2005
Alamogordo District Wide	Drainage	04-001	Drainage (Phase II \$152,515)	Alamogordo	\$ -	-	\$ -	3/2/2004
Alamogordo High School	Fire Alarms and Intercom (\$341,947)	04-001	Fire Alarms and Intercom (\$341,947)	Alamogordo	\$ -	-	\$ -	6/9/2004
Sierra Vista Elementary School	Mold Remediation & Door Hardware Replacement	02-012	Mold Remediation & Door Hardware Replacement (\$4	Albuquerque	\$ -	-	\$ -	4/29/2002
Bel-Air Elementary School	Classroom Repairs (\$241,043)	02-011	Classroom Repairs	Albuquerque	\$ -	-	\$ -	4/29/2002
Jefferson Middle School	Structural Repairs and Various Repairs	03-001	Structural Repairs and Various Repairs (\$201,374)	Albuquerque	\$ -	-	\$ -	7/9/2002
Montezuma Elementary School	Time-Out Room	02-010	Time-Out Room (\$25,302 additional costs)	Albuquerque	\$ -	-	\$ -	7/9/2002
Hoover Middle School	Structural Repairs & Sewer Line	03-052	Structural Repairs & Sewer Line (\$53,079)	Albuquerque	\$ -	-	\$ -	9/4/2002
Edmund G. Ross Elementary School	Security Fencing & Pest Remediation (\$62,684)	03-051	Security Fencing & Pest Remediation	Albuquerque	\$ -	-	\$ -	9/4/2002
Kennedy Middle School	Various Repairs & Improvements (\$120,083)	03-076	Various Repairs & Improvements	Albuquerque	\$ -	-	\$ -	10/1/2002

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SCHOOL	PROJECT	PROJ. #	PROJECT MODIFICATIONS	DISTRICT	MOU AMOUNT	RESERVE FUND	ADJUSTED MOU	PSCOC APPROVAL
Chelwood Elementary School	Fire Alarm/Intercom Upgrades, Fencing & Asphalt Walkways (\$53,431)	03-074	Fire Alarm/Intercom Upgrades, Fencing & Asphalt Walkways	Albuquerque	\$ -	- \$	-	10/1/2002
Albuquerque High School	Fire Alarm/Intercom Upgrades (\$132,718)	03-073	Fire Alarm/Intercom Upgrades	Albuquerque	\$ -	- \$	-	10/1/2002
Madison Middle School	Fire Alarm/Intercom & Time-out Rooms (\$94,898)	03-105	Fire Alarm/Intercom & Time-out Rooms	Albuquerque	\$ -	- \$	-	11/5/2002
John Adams Middle School	Fire Alarm/Intercom, Time-out Room & Firesafing (\$116,459)	03-103	Fire Alarm/Intercom, Time-out Room & Firesafing	Albuquerque	\$ -	- \$	-	11/5/2002
Grant Middle School	Fire Alarm/Intercom & Time-out Rooms (\$92,906)	03-102	Fire Alarm/Intercom & Time-out Rooms	Albuquerque	\$ -	- \$	-	11/5/2002
Career Enrichment Center	Fire Alarm/Intercom (\$64,131)	03-101	Fire Alarm/Intercom	Albuquerque	\$ -	- \$	-	11/5/2002
Truman Middle School	Fire Alarms/Intercoms & Pest Control (\$98,491)	03-139	Fire Alarms/Intercoms & Pest Control	Albuquerque	\$ -	- \$	-	12/3/2002
S.Y. Jackson Elementary School	Fire Alarm/Intercoms & Various Improvements (\$65,485)	03-138	Fire Alarm/Intercoms & Various Improvements	Albuquerque	\$ -	- \$	-	12/3/2002
Los Ranchos Elementary School	Fire Alarms/Intercoms & Pest Remediation (\$246,199)	03-137	Fire Alarms/Intercoms & Pest Remediation	Albuquerque	\$ -	- \$	-	12/3/2002
Chaparral Elementary School	Various Repairs & Improvements (\$108,934)	03-135	Various Repairs & Improvements	Albuquerque	\$ -	- \$	-	12/3/2002
Bellehaven Elementary School	Fire Alarms/Intercoms & Security Gates (\$46,278)	03-134	Fire Alarms/Intercoms & Security Gates	Albuquerque	\$ -	- \$	-	12/3/2002
Atrisco Elementary School	Fire Alarm/Intercoms & Bus Drop (\$81,374)	03-133	Fire Alarm/Intercoms & Bus Drop	Albuquerque	\$ -	- \$	-	12/3/2002
Alameda Elementary School	Fire Alarm/Intercoms, Bus Drop & Firesafing (\$98,659)	03-132	Fire Alarm/Intercoms, Bus Drop & Firesafing	Albuquerque	\$ -	- \$	-	12/3/2002
Zia Elementary School	Fire Alarm/Intercom Upgrade & Time-out Room (\$85,152)	03-174	Fire Alarm/Intercom Upgrade & Time-out Room	Albuquerque	\$ -	- \$	-	1/17/2003
Osuna Elementary School	Fire Alarm/Intercom, Hazard Removal & Other Improvements (\$100,548)	03-173	Fire Alarm/Intercom, Hazard Removal & Other Improvements	Albuquerque	\$ -	- \$	-	1/17/2003
McCollum Elementary School	Fire Alarm/Intercom & Electrical Upgrade (\$105,729)	03-172	Fire Alarm/Intercom & Electrical Upgrade	Albuquerque	\$ -	- \$	-	1/17/2003
Mark Twain Elementary School	Fire Alarm/Intercom Upgrade & Bus Drop (\$89,236)	03-171	Fire Alarm/Intercom Upgrade & Bus Drop	Albuquerque	\$ -	- \$	-	1/17/2003
Armijo Elementary School	Fire Alarm/Intercom Upgrade & Firesafing (\$44,912)	03-169	Fire Alarm/Intercom Upgrade & Firesafing	Albuquerque	\$ -	- \$	-	1/17/2003
Apache Elementary School	Fire Alarm/Intercom Upgrade & Time-out Room (\$68,371)	03-168	Fire Alarm/Intercom Upgrade & Time-out Room	Albuquerque	\$ -	- \$	-	1/17/2003
Alamosa Elementary School	Intercoms, Bus Drop, & Water Temperature Booster (\$102,933)	03-167	Intercoms, Bus Drop, & Water Temperature Booster	Albuquerque	\$ -	- \$	-	1/17/2003
Hayes Middle School...Wherry Elementary School, ET AL	T/O Rms, Fencing, Doors, Roofs, Concrete, Asphalt, Parent Drop & Repairs	04-073	T/O Rms, Fencing, Doors, Roofs, Concrete, Asphalt,	Albuquerque	\$ -	- \$	-	12/19/2003
A.Montoya ES....Sierra Alternative HS, ET AL	Timeout Rooms, Fencing, Doors, Roofs, Structural, Electrical and Dropoffs (\$1,734,150)	04-092	Timeout Rooms, Fencing, Doors, Roofs, Structural, Electrical	Albuquerque	\$ -	- \$	-	3/2/2004
Adobe Acres Elementary School	Bus Drop and Parent Pickup	03-311	Bus Drop and Parent Pickup (\$152,767 additional costs)	Albuquerque	\$ -	- \$	-	3/2/2004
Cibola High School	Fire Alarms	03-215	Fire Alarms (\$116,658 additional costs)	Albuquerque	\$ -	- \$	-	3/2/2004
Highland HS, Manzano HS and West Mesa HS	Drainage, Sewers, Roof Decking, Ceiling Removal & Abatement	04-093	Drainage, Sewers, Roof Decking, Ceiling Removal & Abatement	Albuquerque	\$ -	- \$	-	4/16/2004
Lyndon B. Johnson Middle School	Upgrade Fire Alarms (\$27,776)	03-104	Upgrade Fire Alarms (\$27,776)	Albuquerque	\$ -	- \$	-	4/16/2004
Carlos Rey ES	New Roof Installation	04-093	Remove old roof, replace decking as needed, install new roof	Albuquerque	\$ -	- \$	-	5/12/2004
A.Montoya ES....S. Valley CS, ET AL	Bus Drops, Drainage, Heating, Sewers and Water Fountains (\$2,878,061)	04-093	Bus Drops, Drainage, Heating, Sewers and Water Fountains	Albuquerque	\$ -	- \$	-	12/8/2004
Albuquerque Public School District	Districtwide Fire Alarm/Intercoms (88 schools) (Reserve Funds \$693,280)	03-249	Districtwide Fire Alarm/Intercoms (88 schools) (Reserve Funds \$693,280)	Albuquerque	\$ -	- \$	-	5/5/2006
Albuquerque Public School District	Districtwide Fire Alarm/Intercoms (88 schools) (Reserve Funds \$271,720)	03-249	Districtwide Fire Alarm/Intercoms (88 schools) (Reserve Funds \$271,720)	Albuquerque	\$ -	- \$	-	6/29/2006
McCoy Elementary School	Fire Alarm/Intercom, Egress & Other Improvements (\$674,366)	03-176	Fire Alarm/Intercom, Egress & Other Improvements (\$674,366)	Aztec	\$ -	- \$	-	1/17/2003
Lydia Rippey Elementary School	Egress, Fire Alarm/Intercom, Roof Leaks, Drainage, Exit Lights (\$384,015)	03-216	Egress, Fire Alarm/Intercom, Roof Leaks, Drainage, Exit Lights	Aztec	\$ -	- \$	-	2/11/2003
Aztec Tiger Learning Center	Fire Alarm, Water Infiltration and Water Damage (\$105,710)	03-252	Fire Alarm, Water Infiltration and Water Damage (\$105,710)	Aztec	\$ -	- \$	-	4/15/2003
Aztec High School	Drainage and Sewer Improvements (98,956)	03-251	Drainage and Sewer Improvements (98,956)	Aztec	\$ -	- \$	-	4/15/2003
Aztec High School	Fire Alarm, Intercom, Exit Signs, Roof Repairs (\$1,045,700)	03-312	Fire Alarm, Intercom, Exit Signs, Roof Repairs	Aztec	\$ -	- \$	-	6/3/2003
Koogler Middle School & Park Ave Elementary School	Roof Design and Consulting Services (\$42,494)	04-029	Roof Design and Consulting Services (\$42,494)	Aztec	\$ -	- \$	-	4/16/2004
Aztec District Wide	Fire Alarms, Intercoms and Water Damage (Reserve Funds \$169,825)	04-029	Fire Alarms, Intercoms and Water Damage (Reserve Funds \$169,825)	Aztec	\$ -	- \$	-	5/5/2006
Aztec District Wide	Fire Alarms, Intercoms and Water Damage (Reserve Funds \$176,116)	04-029	Fire Alarms, Intercoms and Water Damage (Reserve Funds \$176,116)	Aztec	\$ -	- \$	-	6/29/2006
Belen Middle School	Various Repairs (\$131,821)	02-017	Various Repairs (\$131,821)	Belen	\$ -	- \$	-	6/4/2002
Belen High School	Voc/Ed Building Repair/Replacement & Various Campus Improvements (\$626,648)	02-016	Voc/Ed Building Repair/Replacement & Various Campus Improvements	Belen	\$ -	- \$	-	6/4/2002
Rio Grande Elementary School	Improvements & Repairs (\$89,639)	03-003	Improvements & Repairs (\$89,639)	Belen	\$ -	- \$	-	7/9/2002
Central Elementary School	Various Repairs (\$74,788)	03-002	Various Repairs (\$74,788)	Belen	\$ -	- \$	-	7/9/2002
Dennis Chavez Elementary School	Fire Alarm, Hazard Removal & Egress Doors (\$98,065)	03-177	Fire Alarm, Hazard Removal & Egress Doors (\$98,065)	Belen	\$ -	- \$	-	1/17/2003
La Promesa Elementary School	Fencing (\$79,047)	03-218	Fencing (\$79,047)	Belen	\$ -	- \$	-	2/11/2003
La Merced Elementary School	Fire Alarm Upgrade, Emergency Egress Upgrades (\$65,370)	03-217	Fire Alarm Upgrade, Emergency Egress Upgrades (\$65,370)	Belen	\$ -	- \$	-	2/11/2003
Belen Consolidated Multiple Schools	Fire Alarm/Intercom Upgrades (\$387,177)	03-253	Fire Alarm/Intercom Upgrades (\$387,177)	Belen	\$ -	- \$	-	4/15/2003
Rio Vista Middle School	Fire Alarm/Intercom, Ventilation, Electrical, Lab Shut-Off & Egress (\$317,048)	03-184	Fire Alarm/Intercom, Ventilation, Electrical, Lab Shut-Off & Egress	Bloomfield	\$ -	- \$	-	1/17/2003
Mesa Alta Middle School	Fire Alarm, Ventilation, Lab Emergency Shut-off Improvements (\$197,522)	03-182	Fire Alarm, Ventilation, Lab Emergency Shut-off Improvements	Bloomfield	\$ -	- \$	-	1/17/2003
Central Elementary School	Fire Alarm/Intercom, Structural, and Site Drainage (\$206,723)	03-180	Fire Alarm/Intercom, Structural, and Site Drainage (\$206,723)	Bloomfield	\$ -	- \$	-	1/17/2003
Bloomfield High School	Fire Alarm, Egress & Other Repairs (\$724,702)	03-179	Fire Alarm, Egress & Other Repairs (\$724,702)	Bloomfield	\$ -	- \$	-	1/17/2003
Blanco Elementary School	Water System Improvements (\$129,844)	03-178	Water System Improvements (\$129,844)	Bloomfield	\$ -	- \$	-	1/17/2003
Central Elementary School & Blanco Elementary School	HVAC	04-027	HVAC (Phase II \$151,487)	Bloomfield	\$ -	- \$	-	3/2/2004
Mesa Alta Middle School	Structural Roof Replacement, Skylight Replacement (Phase II \$126,815)	04-027	Structural Roof Replacement, Skylight Replacement (Phase II \$126,815)	Bloomfield	\$ -	- \$	-	4/16/2004
Capitan Municipal Schools	Fire Alarm & Waterproofing (\$140,581)	03-255	Fire Alarm & Waterproofing (\$140,581)	Capitan	\$ -	- \$	-	4/15/2003
District-wide	Fire Alarms (\$156,339)	03-313	Fire Alarms (\$156,339)	Capitan	\$ -	- \$	-	6/3/2003

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Capitan District Wide	Heating, Draining, Structural, and Electrical (183,860)	03-329	Heating, Draining, Structural, and Electrical (183,860)	Capitan	\$ -	- \$	-	4/20/2005
Pate Elementary School	Intercom Upgrades, Sprinklers, Rated Walls (\$48,226)	03-219	Intercom Upgrades, Sprinklers, Rated Walls (\$48,226)	Carlsbad	\$ -	- \$	-	2/11/2003
Pucket Elementary School	Intercom (\$26,510)	03-298	Intercom (\$26,510)	Carlsbad	\$ -	- \$	-	5/6/2003
Joe Stanley Smith Elementary School	Fire Alarm/Intercom & Fire Sprinklers (\$118,206)	03-297	Fire Alarm/Intercom & Fire Sprinklers (\$118,206)	Carlsbad	\$ -	- \$	-	5/6/2003
Carrizozo Public Schools	District-wide Fire Alarms (\$162,809)	03-256	District-wide Fire Alarms (\$162,809)	Carrizozo	\$ -	- \$	-	4/15/2003
Carrizozo Elementary/Middle School	Drainage (Phase II \$24,446)	04-005	Drainage (Phase II \$24,446)	Carrizozo	\$ -	- \$	-	3/2/2004
Carrizozo District Wide	Fire Alarms Additional Funding (\$40,688)	04-005	Fire Alarms Additional Funding (\$40,688)	Carrizozo	\$ -	- \$	-	10/13/2004
Carrizozo District Wide	Egress, Electrical, Fire Alarm (Reserve Funds \$2,950)	04-005	Egress, Electrical, Fire Alarm (Reserve Funds \$2,950)	Carrizozo	\$ -	- \$	-	9/21/2005
Kirtland Elementary School	Fire Alarm Upgrades, Sprinklers, Electrical, Rated Ceiling (\$186,895)	03-220	Fire Alarm Upgrades, Sprinklers, Electrical, Rated Ceiling (\$186,895)	Central	\$ -	- \$	-	2/11/2003
Ojo Amarillo Elementary School	Fire Safing and Doors (\$11,080)	03-257	Fire Safing and Doors (\$11,080)	Central	\$ -	- \$	-	4/15/2003
Newcomb Middle School	Install Fire Safing in Mech. Room, Repair Roof Leaks (\$18,814)	04-007	Install Fire Safing in Mech. Room, Repair Roof Leaks (\$18,814)	Central	\$ -	- \$	-	7/11/2003
Newcomb High School	Repair Roof leaks, Upgrade Electrical System & Fire-Safe (\$393,432)	04-006	Repair Roof leaks, Upgrade Electrical System & Fire-Safe (\$393,432)	Central	\$ -	- \$	-	7/11/2003
Mesa Elementary School	Heating, Lighting, Windows, Bus Drop, Drainage, Electrical (Phase II \$729,285)	04-031	Heating, Lighting, Windows, Bus Drop, Drainage, Electrical (Phase II \$729,285)	Central	\$ -	- \$	-	3/2/2004
Naschitti ES, Newcomb ES & Ts'Bit'ai Middle School	HVAC (Phase II \$1,214,567)	04-031	HVAC (Phase II \$1,214,567)	Central	\$ -	- \$	-	3/2/2004
Mesa Elementary School & Tse Bit'ai Middle School	Remediation (Additional Phase I) (\$153,848)	04-031	Remediation (Additional Phase I) (\$153,848)	Central	\$ -	- \$	-	4/16/2004
Newcomb Elementary School	Fire Alarm, Intercom, Exhaust Fans, Electrical Repairs (\$790,189)	03-316	Fire Alarm, Intercom, Exhaust Fans, Electrical Repairs (\$790,189)	Central	\$ -	- \$	-	6/3/2003
Naschitti Elementary School	Fire Alarm, Intercom, Exhaust Fans, Electrical Repairs (\$437,489)	03-315	Fire Alarm, Intercom, Exhaust Fans, Electrical Repairs (\$437,489)	Central	\$ -	- \$	-	6/3/2003
Mesa Elementary School	Fire Alarm, Intercom, Exhaust Fans, Electrical Repairs (\$534,136)	03-314	Fire Alarm, Intercom, Exhaust Fans, Electrical Repairs (\$534,136)	Central	\$ -	- \$	-	6/3/2003
Central District Wide	Various Repairs and Improvements (\$304,450)	04-031	Various Repairs and Improvements (\$304,450)	Central	\$ -	- \$	-	10/26/2006
Chama Elementary School	Gym Roof Replacement & Required Repairs/Remediation (\$126,926)	03-054	Gym Roof Replacement & Required Repairs/Remediation (\$126,926)	Chama Valley	\$ -	- \$	-	9/4/2002
Chama Valley District Wide	Egress, Roofs, Exit signs and drainage (361,339)	04-094	Egress, Roofs, Exit signs and drainage (361,339)	Chama Valley	\$ -	- \$	-	4/20/2005
Eagle Nest Elementary & Middle Schools	Boiler Repairs & Improvements (\$13,300)	03-079	Boiler Repairs & Improvements (\$13,300)	Cimarron	\$ -	- \$	-	10/1/2002
Eagle Nest Elementary School / Middle School	Fire Alarm, Waterproofing, Egress, Ventilation and Other Improvements (\$121,913)	03-187	Fire Alarm, Waterproofing, Egress, Ventilation and Other Improvements (\$121,913)	Cimarron	\$ -	- \$	-	1/17/2003
Cimarron Elementary School / Cimarron Middle School	Fire Alarm, Bus Drop, Boiler, Roof Repairs, Electrical, Drainage, & Vent. (\$218,063)	03-221	Fire Alarm, Bus Drop, Boiler, Roof Repairs, Electrical, Drainage, & Vent. (\$218,063)	Cimarron	\$ -	- \$	-	2/11/2003
Cimarron High School	Egress, Fire Alarms, Fire Res., Intercoms, Ventilation, Elect. & Leaks (\$253,413)	03-317	Egress, Fire Alarms, Fire Res., Intercoms, Ventilation, Elect. & Leaks (\$253,413)	Cimarron	\$ -	- \$	-	6/3/2003
Cimarron Elementary	Structural (\$343,389)	04-065	Structural (\$343,389)	Cimarron	\$ -	- \$	-	11/14/2003
Cimarron District Wide	Heating and Drainage (Phase II \$117,988)	04-025	Heating and Drainage (Phase II \$117,988)	Cimarron	\$ -	- \$	-	3/2/2004
Clayton High, Alvis & Kiser Elementary Schools	Various Repairs & Improvements (\$154,885)	03-080	Various Repairs & Improvements (\$154,885)	Clayton	\$ -	- \$	-	10/1/2002
Clayton District Schools	District-wide Fire Alarm & Intercom Upgrades (\$850,393)	03-222	District-wide Fire Alarm & Intercom Upgrades (\$850,393)	Clayton	\$ -	- \$	-	2/11/2003
Clayton High School	Vent, Hazard, Gas Line & Water Fountain Repairs (\$99,610)	03-318	Vent, Hazard, Gas Line & Water Fountain Repairs (\$99,610)	Clayton	\$ -	- \$	-	6/3/2003
Amistad Charter School	Feasibility Study (\$35,145)	04-008	Feasibility Study (\$35,145)	Clayton	\$ -	- \$	-	7/11/2003
Amistad Charter School	Struct., Remed., Fire Alarms/Intercoms, Fire Res, Hazard, Elect.	04-066	Struct., Remed., Fire Alarms/Intercoms, Fire Res, Hazard, Elect.	Clayton	\$ -	- \$	-	11/14/2003
Clayton District Wide	Water Fountains, Drainage, Heating and Sidewalks (\$85,157)	04-034	Water Fountains, Drainage, Heating and Sidewalks (\$85,157)	Clayton	\$ -	- \$	-	12/8/2004
Clayton District Wide	Various Repairs and Improvements (Reserve Funds \$679,359)	04-034	Various Repairs and Improvements (Reserve Funds \$679,359)	Clayton	\$ -	- \$	-	5/5/2006
Clovis High School	Fire Alarms & Balance of School (\$1,174,440)	03-056	Fire Alarms & Balance of School (\$1,174,440)	Clovis	\$ -	- \$	-	9/4/2002
La Casita Elementary School	Fire Alarm Upgrade (\$51,550)	03-081	Fire Alarm Upgrade (\$51,550)	Clovis	\$ -	- \$	-	10/1/2002
W D Gattis Jr. High & Mesa Elementary Schools	VCT, Ventilation, Egress & Fire Alarm (\$405,395)	03-258	VCT, Ventilation, Egress & Fire Alarm (\$405,395)	Clovis	\$ -	- \$	-	4/15/2003
Clovis Municipal Schools	Fire Alarm and Exit Signs (\$467,259)	03-299	Fire Alarm and Exit Signs (\$467,259)	Clovis	\$ -	- \$	-	5/6/2003
Yucca Junior High School	Roofing (Reserve Funds \$768,038)	04-122	Roofing (Reserve Funds \$768,038)	Clovis	\$ -	- \$	-	12/21/2005
Snell Middle School	Roof Replacement & Repairs (\$90,029)	03-010	Roof Replacement & Repairs (\$90,029)	Cobre	\$ -	- \$	-	7/9/2002
San Lorenzo Elementary School	Storm Drainage & Various Repairs (\$46,416)	03-009	Storm Drainage & Various Repairs (\$46,416)	Cobre	\$ -	- \$	-	7/9/2002
Bayard Elementary School	Various Repairs & Improvements (\$38,715)	03-008	Various Repairs & Improvements (\$38,715)	Cobre	\$ -	- \$	-	7/9/2002
Cobre High School	Roofing and HVAC (Reserve Funds \$978,521)	05-065	Roofing and HVAC (Reserve Funds \$978,521)	Cobre	\$ -	- \$	-	12/21/2005
Cobre High School	Asbestos Abatement & HVAC (Reserve Funds \$419,517)	05-065	Asbestos Abatement & HVAC (Reserve Funds \$419,517)	Cobre	\$ -	- \$	-	3/1/2006
Cobre High School	Roofing (Reserve Funds \$46,245)	05-065	Roofing (Reserve Funds \$46,245)	Cobre	\$ -	- \$	-	1/3/2007
Cuba District Wide	Drainage, Sewers, Surfaces, Electrical and Heating system. (Phase II \$282,884)	04-009	Drainage, Sewers, Surfaces, Electrical and Heating system. (Phase II \$282,884)	Cuba	\$ -	- \$	-	5/12/2004
Deming Schools	District-wide Fire Alarms (\$833,552)	03-057	District-wide Fire Alarms (\$833,552)	Deming	\$ -	- \$	-	9/4/2002
Deming District Schools	District-wide Intercom Systems (\$988,468)	03-188	District-wide Intercom Systems (\$988,468)	Deming	\$ -	- \$	-	1/17/2003
Chaparral Elementary School	Fire Separation, HVAC Upgrades, Floors (\$452,803)	03-223	Fire Separation, HVAC Upgrades, Floors (\$452,803)	Deming	\$ -	- \$	-	2/11/2003
E.D. Martin Elementary	Lighting and Fire Doors (\$127,740)	03-260	Lighting and Fire Doors (\$127,740)	Deming	\$ -	- \$	-	4/15/2003
Deming Schools	District-wide Exit Signs & Electrical (\$389,272)	03-320	District-wide Exit Signs & Electrical (\$389,272)	Deming	\$ -	- \$	-	6/3/2003
Bell, Memorial & Smith Elementary Schools & Deming MS	Bus drop, Roof Repair, Egress, Ventilation (\$176,823)	03-319	Bus drop, Roof Repair, Egress, Ventilation (\$176,823)	Deming	\$ -	- \$	-	6/3/2003
Memorial ES, Deming High School and Bell Elementary	Bus Drop, Drainage and Sidewalks (\$240,194)	04-096	Bus Drop, Drainage and Sidewalks (\$240,194)	Deming	\$ -	- \$	-	6/16/05
Des Moines Elementary & High	Various Repairs & Improvements (\$34,511)	03-082	Various Repairs & Improvements (\$34,511)	Des Moines	\$ -	- \$	-	10/1/2002
Des Moines Elementary & High Schools	Fire Rating, Walkways, Smoke Detectors, Drainage, Egress & Parking (\$468,122)	03-261	Fire Rating, Walkways, Smoke Detectors, Drainage, Egress & Parking (\$468,122)	Des Moines	\$ -	- \$	-	4/15/2003



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Des Moines District Wide	Fire Alarms and Water Fountains \$(16,460)	04-023	Fire Alarms and Water Fountains \$(16,460)	Des Moines	\$ -	- \$	-	6/9/2004
Dexter District Wide	Sewer, Electrical, Heating, Ventilation, Fire Alarm and 2-Way Communication (\$355,980)	03-109	Sewer, Electrical, Heating, Ventilation, Fire Alarm and	Dexter	\$ -	- \$	-	6/9/2004
Dora Elementary School	Fire Alarm/Intercom, Exit Lighting/Signage & Roof Repairs (\$114,245)	03-189	Fire Alarm/Intercom, Exit Lighting/Signage & Roof Re	Dora	\$ -	- \$	-	1/17/2003
Dora District Wide	Fire Alarms/Intercoms, Septic, Vent., Exit Signs & Emergency Lights (Reserve Funds \$198,258)	04-036		Dora	\$ -	- \$	-	11/29/2006
Velarde Elementary School	Parking Improvements & Bus Drop-off (\$220,000)	03-038	Parking Improvements & Bus Drop-off (\$220,000)	Espanola	\$ -	- \$	-	8/12/2002
Mountain View Elementary School	Parking Improvements & Bus Drop-off (\$240,000)	03-037	Parking Improvements & Bus Drop-off (\$240,000)	Espanola	\$ -	- \$	-	8/12/2002
Fairview Elementary School	Parking Improvements & Bus Drop-off (\$155,000)	03-036	Parking Improvements & Bus Drop-off (\$155,000)	Espanola	\$ -	- \$	-	8/12/2002
Dixon Elementary School	Parking Improvements & Bus Drop-off	03-035	Parking Improvements & Bus Drop-off (\$160,000)	Espanola	\$ -	- \$	-	8/12/2002
Chimayo Elementary School	Parking Improvements & Bus Drop-off (\$190,500)	03-034	Parking Improvements & Bus Drop-off (\$190,500)	Espanola	\$ -	- \$	-	8/12/2002
Chimayo Elementary School	Gymnasium Septic System Replacement (\$145,833)	03-190	Gymnasium Septic System Replacement (\$145,833)	Espanola	\$ -	- \$	-	1/17/2003
Estancia District Wide	Drainage (Phase II \$110,000)	03-191	Drainage (Phase II \$110,000)	Estancia	\$ -	- \$	-	3/2/2004
Estancia District Wide	Fire Alarms, Intercoms and Ventilation (Phase I \$99,821)	03-191	Fire Alarms, Intercoms and Ventilation (Phase I \$99,8	Estancia	\$ -	- \$	-	5/12/2004
Estancia District Wide	Fire Alarms (\$100,717)	03-191		Estancia	\$ -	- \$	-	6/16/2005
Estancia District Wide	Drainage, Windows, Doors (Reserve Funds \$144,317)	03-191		Estancia	\$ -	- \$	-	11/29/2006
Mettle Jordan Elementary School	Various Repairs & Improvements (\$160,609)	03-113	Various Repairs & Improvements (\$160,609)	Eunice	\$ -	- \$	-	11/5/2002
Eunice High School	Various Repairs & Improvements (\$227,938)	03-112	Various Repairs & Improvements (\$227,938)	Eunice	\$ -	- \$	-	11/5/2002
Canton Middle School	Various Repairs & Improvements (\$182,333)	03-111	Various Repairs & Improvements (\$182,333)	Eunice	\$ -	- \$	-	11/5/2002
Eunice District Wide	Fire Alarms (Reserve Funds \$22,974)	03-328		Eunice	\$ -	- \$	-	5/5/2006
Eunice District Wide	Fire Alarms (Reserve Funds \$24,487)	03-328		Eunice	\$ -	- \$	-	8/1/2006
Farmington School District	Multi-School Roof Repairs (\$392,974)	03-224	Multi-School Roof Repairs (\$392,974)	Farmington	\$ -	- \$	-	2/11/2003
Esperanza Elementary School	Water Infiltration, Ventilation and Fire Alarm Upgrade (\$21,893)	03-265	Water Infiltration, Ventilation and Fire Alarm Upgrade	Farmington	\$ -	- \$	-	4/15/2003
Farmington High School	Fire Alarm, Intercom, Electrical Supply and Roof Leaks (\$1,564,988)	03-301	Fire Alarm, Intercom, Electrical Supply and Roof Leak	Farmington	\$ -	- \$	-	5/6/2003
Hermosa Middle School	Roof Deck Repair (Phase II \$91,657)	04-038	Roof Deck Repair (Phase II \$91,657)	Farmington	\$ -	- \$	-	3/2/2004
Hermosa Middle School	Structural Roof Replacement (\$14,791)	04-038	Structural Roof Replacement (\$14,791)	Farmington	\$ -	- \$	-	4/16/2004
Fort Sumner District Wide	Water Fountains, Ventilation (Phase II \$27,000)	04-076	Water Fountains, Ventilation (Phase II \$27,000)	Fort Sumner	\$ -	- \$	-	3/2/2004
Gadsden High School	Electrical Distribution Correction (\$84,632)	04-042	Electrical Distribution Correction	Gadsden	\$ -	- \$	-	9/16/2003
Gadsden District wide	Fire Alarms, Drainage, Electrical and Structural (Phase I \$2,167,951)	04-041	Fire Alarms, Drainage, Electrical and Structural	Gadsden	\$ -	- \$	-	12/8/2004
Gadsden District wide	Fire Alarms, Drainage, Electrical and Structural (Reserve Fund \$1,060,704)	04-041		Gadsden	\$ -	- \$	-	6/29/2006
Navajo Pine High School	Structural Repairs & Various Improvements (\$382,995)	02-022	Structural Repairs & Various Improvements (\$382,995)	Gallup-McKinley	\$ -	- \$	-	6/4/2002
Tohatchi High School	Stair & Cooling Unit Repairs (\$38,874)	03-194	Stair & Cooling Unit Repairs (\$38,874)	Gallup-McKinley	\$ -	- \$	-	1/17/2003
Crownpoint Jr. High School / Sr. High School	Drainage Improvements & Other Repairs (\$119,308)	03-193	Drainage Improvements & Other Repairs (\$119,308)	Gallup-McKinley	\$ -	- \$	-	1/17/2003
Gallup Junior High School	Drainage, Tripping Hazards, and Science Class Safety (\$103,500)	03-268	Drainage, Tripping Hazards, and Science Class Safet	Gallup-McKinley	\$ -	- \$	-	4/15/2003
Gallup High School	Tripping/Slipping Hazards (\$56,898)	03-267	Tripping/Slipping Hazards (\$56,898)	Gallup-McKinley	\$ -	- \$	-	4/15/2003
Jefferson Elementary...John F. Kennedy MS, ET AL	Bus Loops, Vent. Windows, Hazards (\$485,280)	03-321	Bus Loops, Vent. Windows, Hazards (\$485,280)	Gallup-McKinley	\$ -	- \$	-	6/3/2003
Chee Dodge, Churchrock, Crownpoint & Navajo ES	Fire Resistance, Bus loop, Heaters, Drainage, Tripping, Ramps (\$625,562)	04-055	Fire Resistance, Bus loop, Heaters, Drainage, Trippin	Gallup-McKinley	\$ -	- \$	-	10/21/2003
Gallup Central Alternate & Chee Dodge Elementary	Heating and Drainage (Phase II \$214,768)	04-077	Heating and Drainage (Phase II \$214,768)	Gallup-McKinley	\$ -	- \$	-	3/2/2004
Tobe Turbin ES, Juan de Onate ES, Lincoln ES	Heating and Drainage (Phase II \$289,966)	04-010	Heating and Drainage (Phase II \$289,966)	Gallup-McKinley	\$ -	- \$	-	3/2/2004
John F. Kennedy MS, Juan de Onate ES, Red Rock ES, Lincoln ES	Parent Drop, Heating and Drainage (\$386,080)	04-010	Parent Drop, Heating and Drainage (\$386,080)	Gallup-McKinley	\$ -	- \$	-	8/13/2004
Gallup District Wide	Water, Bus Drop, Egress, Ventilation, Hazards and Structural (Reserve Funds \$40,740.76)	04-010		Gallup-McKinley	\$ -	- \$	-	8/5/2005
Indian Hills Elementary School	New Energy Recovery Unit (ERU) (Reserve Funds \$27,931)	03-011		Gallup-McKinley	\$ -	- \$	-	3/1/2006
Indian Hills Elementary	Structural Investigation & Renovation/Replacement	03-011	Structural Investigation & Renovation/Replacement	Gallup-McKinley	\$ -	- \$	-	5/5/2006
Grady District Wide	Remediation and Drainage (\$54,738)	02-024	Remediation and Drainage (\$54,738)	Grady	\$ -	- \$	-	4/20/2005
Cubero Elementary School	Septic System (\$194,546)	02-013	Septic System (\$194,546)	Grants-Cibola	\$ -	- \$	-	4/29/2002
Cubero Elementary School	New Well and Water Treatment (\$171,317)	02-009	New Well and Water Treatment (\$171,317)	Grants-Cibola	\$ -	- \$	-	4/29/2002
Cubero Elementary	Various Repairs (\$1,964,004)	02-025	Various Repairs (\$1,964,004)	Grants-Cibola	\$ -	- \$	-	6/4/2002
Grants High School	Facility Replacements & Improvements (\$6,380,000)	03-115	Facility Replacements & Improvements (\$6,380,000)	Grants-Cibola	\$ -	- \$	-	11/5/2002
Bluewater Elementary School	HVAC, Playground Fencing, Sewer & Roof Repairs (\$508,011)	03-195	HVAC, Playground Fencing, Sewer & Roof Repairs (\$	Grants-Cibola	\$ -	- \$	-	1/17/2003
San Rafael Elementary	Hazard Remediation, Heating, Water & Plumbing, Roof Repairs (\$728,765)	03-229	Hazard Remediation, Heating, Water & Plumbing, Ro	Grants-Cibola	\$ -	- \$	-	2/11/2003
Seboyeta Elementary School	Drainage, Structural, Leaks, Ventilation, Electrical, Heating & Sidewalks (\$574,051)	03-271	Drainage, Structural, Leaks, Ventilation, Electrical, He	Grants-Cibola	\$ -	- \$	-	4/15/2003
Progressive Learning Center	Roofs, Ventilation, Electrical, Intercom, Heating & Paving (\$314,307)	03-270	Roofs, Ventilation, Electrical, Intercom, Heating & Pav	Grants-Cibola	\$ -	- \$	-	4/15/2003
Mount Taylor Elementary School	Drainage, Heating/Ventilation, Parent Drop-off Improvements (\$886,632)	03-269	Drainage, Heating/Ventilation, Parent Drop-off Improv	Grants-Cibola	\$ -	- \$	-	4/15/2003
Milan Elementary School	Structural, Roof, Bus Loading, Fire Alarm, Electrical, Egress (\$1,303,706)	03-323	Structural, Roof, Bus Loading, Fire Alarm, Electrical, E	Grants-Cibola	\$ -	- \$	-	6/3/2003
Mesa View Elementary School	Structural, Roof Repair, Egress, Electrical, Fire Alarm and Intercom (\$1,809,535)	03-322	Structural, Roof Repair, Egress, Electrical, Fire Alarm	Grants-Cibola	\$ -	- \$	-	6/3/2003
Los Alamitos MS	Heat, Vent, Electrical, Fire Alarm/ Intercom, Fire Res. & Other (\$1,388,516)	04-012	Heat, Vent, Electrical, Fire Alarm/ Intercom, Fire Res.	Grants-Cibola	\$ -	- \$	-	7/11/2003
Grants High School ROTC	Windows, Intercom, HVAC, Foundation and Sidewalks (Reserve Funds \$11,094)	05-072		Grants-Cibola	\$ -	- \$	-	8/5/2005

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Grants High School	New Construction Phase I and II (Reserve Funds \$500,000)	04-078		Grants-Cibola	\$ -	- \$	-	12/21/2005
San Rafael Elementary	HVAC and Electrical (Reserve Funds \$311,053)	04-052		Grants-Cibola	\$ -	- \$	-	12/21/2005
Hatch High School	Pedestrian Fencing (Reserve Funds \$56,669)	03-087		Hatch	\$ -	- \$	-	3/1/2006
Taylor Elementary School	Boiler, Sprinklers, Rated Walls & Doors, Structural (62,428)	03-231	Boiler, Sprinklers, Rated Walls & Doors, Structural (62,428)	Hobbs	\$ -	- \$	-	2/11/2003
College Lane Elementary School	Egress Windows & Doors, Ventilation, Electrical (\$165,279)	03-230	Egress Windows & Doors, Ventilation, Electrical (\$165,279)	Hobbs	\$ -	- \$	-	2/11/2003
Southern Heights Elementary	Fire Alarm, Structural, Emergency Egress & Fire Sprinklers (\$76,177)	03-275	Fire Alarm, Structural, Emergency Egress & Fire Sprinklers (\$76,177)	Hobbs	\$ -	- \$	-	4/15/2003
Houston Jr. High	Fire Alarm/Intercom, Emergency Egress & Fire Sprinklers (\$139,246)	03-274	Fire Alarm/Intercom, Emergency Egress & Fire Sprinklers (\$139,246)	Hobbs	\$ -	- \$	-	4/15/2003
Hobbs High School	Fire Alarm/Intercom, Emergency Egress & Fire Sprinklers (\$346,084)	03-273	Fire Alarm/Intercom, Emergency Egress & Fire Sprinklers (\$346,084)	Hobbs	\$ -	- \$	-	4/15/2003
Hondo District Wide	Heating and Leaks (Phase II \$282,817)	04-067	Heating and Leaks (Phase II \$282,817)	Hondo	\$ -	- \$	-	3/2/2004
House District Wide	Ventilation, Fire Suppression, Egress, HVAC Repairs, FA and Abatement. (\$190,506)	04-080		House	\$ -	- \$	-	6/16/2005
House District Wide	Rewire and Replace Light Fixtures/ Fire Hazards	04-080		House	\$ -	- \$	-	6/29/2006
Jal Elementary	Various Repairs & Improvements (\$373,341)	03-061	Various Repairs & Improvements (\$373,341)	Jal	\$ -	- \$	-	9/4/2002
Jal District Wide	Fire Alarm, Ventilation, Egress Doors, Electrical and Drainage (\$873,214)	03-143	Fire Alarm, Ventilation, Egress Doors, Electrical and Drainage (\$873,214)	Jal	\$ -	- \$	-	6/9/2004
Lybrook Elementary School	Temporary Campus, Site Work and Portables (\$1,256,423)	04-068	Temporary Campus, Site Work and Portables (\$1,256,423)	Jemez Mountain	\$ -	- \$	-	4/16/2004
Jemez Valley High School	Fire Alarm & Egress Upgrades (\$78,652)	03-197	Fire Alarm & Egress Upgrades (\$78,652)	Jemez Valley	\$ -	- \$	-	1/17/2003
Jemez Valley Elementary School & High School	HVAC, Roofs and Drainage (Phase II \$650,840)	04-013	HVAC, Roofs and Drainage (Phase II \$650,840)	Jemez Valley	\$ -	- \$	-	3/2/2004
Jemez Valley High School	Additional design for roof drainage and Rock Excavation (Reserve Funds \$56,669)	04-013		Jemez Valley	\$ -	- \$	-	3/1/2006
Zia Middle School	Various Repairs & Improvements(\$228,321)	02-026	Various Repairs & Improvements(\$228,321)	Las Cruces	\$ -	- \$	-	6/4/2002
Las Cruces Schools	Eye Wash & Emergency Showers (\$10,395)	03-012	Eye Wash & Emergency Showers (\$10,395)	Las Cruces	\$ -	- \$	-	7/9/2002
Las Cruces Schools	District-wide Intercom Upgrades & Repairs (\$1,483,141)	03-063	District-wide Intercom Upgrades & Repairs (\$1,483,141)	Las Cruces	\$ -	- \$	-	9/4/2002
Las Cruces Schools	District-wide Fire Alarm Upgrades & Repairs (\$2,813,001)	03-062	District-wide Fire Alarm Upgrades & Repairs (\$2,813,001)	Las Cruces	\$ -	- \$	-	9/4/2002
Las Cruces High School	Shop Building Replacement (\$394,287)	03-118	Shop Building Replacement (\$394,287)	Las Cruces	\$ -	- \$	-	11/5/2002
Las Cruces District Wide	Bus Drop, Drainage, Structural	04-069	Bus Drop, Drainage, Structural, (\$3,485,997 Additional)	Las Cruces	\$ -	- \$	-	3/2/2004
Las Cruces District Wide	Fire Alarms, Intercom, Emergency Lighting, Exit Signs and Electrical (\$1,291,632)	04-069	Fire Alarms, Intercom, Emergency Lighting, Exit Signs and Electrical (\$1,291,632)	Las Cruces	\$ -	- \$	-	8/13/2004
Logan District Wide	Heating and Ventilation (Phase II \$343,866)	03-040	Heating and Ventilation (Phase II \$343,866)	Logan	\$ -	- \$	-	4/16/2004
Logan District Wide	Electrical Repairs (\$297,862)	03-040		Logan	\$ -	- \$	-	6/16/2005
Logan District Wide	Repairs, Improvements and Electrical Upgrades (Reserve Funds \$443,788)	03-040		Logan	\$ -	- \$	-	5/5/2006
Southside Elementary School	Roof Repair (Additional Funding \$31,423)	03-067	Roof Repair (Additional Funding \$31,423)	Lordsburg	\$ -	- \$	-	5/12/2004
Peralta Elementary School	Traffic Improvements/Protection & Various Repairs (\$347,177)	02-027	Traffic Improvements/Protection & Various Repairs (\$347,177)	Los Lunas	\$ -	- \$	-	6/4/2002
Daniel Fernandez Intermediate	Fire Alarm Upgrades, Fencing, Handicap Sidewalk Ramp, Vermin (\$161,750)	03-236	Fire Alarm Upgrades, Fencing, Handicap Sidewalk Ramp, Vermin (\$161,750)	Los Lunas	\$ -	- \$	-	2/11/2003
Los Lunas High School	Fire Alarms (\$8,404)	04-070	Fire Alarms (\$8,404)	Los Lunas	\$ -	- \$	-	8/13/2004
Los Lunas High School	Egress (\$8,166)	04-070	Egress (\$8,166)	Los Lunas	\$ -	- \$	-	10/13/2004
Loving Elementary School	Drainage, Structural, Roof Repairs (\$239,002)	03-239	Drainage, Structural, Roof Repairs (\$239,002)	Loving	\$ -	- \$	-	2/11/2003
Lovington Junior High	Fire Alarm, Fire Resistance, Exit Signs, Emergency Lighting (\$416,898)	04-056	Fire Alarm, Fire Resistance, Exit Signs, Emergency Lighting (\$416,898)	Lovington	\$ -	- \$	-	10/21/2003
Magdalena Gym	Gymnasium Repair/Replacement (\$62,488)	03-203	Gymnasium Repair/Replacement (\$62,488)	Magdalena	\$ -	- \$	-	1/17/2003
Magdalena District Wide	Drainage (Phase II \$19,388)	03-148	Drainage (Phase II \$19,388)	Magdalena	\$ -	- \$	-	3/2/2004
Maxwell Schools	Various Repairs & Improvements (\$392,785)	03-122	Various Repairs & Improvements (\$392,785)	Maxwell	\$ -	- \$	-	11/5/2002
Maxwell Middle School	Various Repairs & Remediation (\$201,311)	03-149	Various Repairs & Remediation (\$201,311)	Maxwell	\$ -	- \$	-	12/3/2002
Maxwell District Wide	Surfaces Heating, Drainage, Electrical, Alarms (\$338,368 Additional Phase I + Phase II)	04-026	Surfaces Heating, Drainage, Electrical, Alarms (\$338,368 Additional Phase I + Phase II)	Maxwell	\$ -	- \$	-	3/2/2004
Maxwell District Wide	Heating, Drainage, Electrical and Fire Alarms (Reserve Funds \$27,832)	04-026		Maxwell	\$ -	- \$	-	8/5/2005
Mesa Vista Mid/High School	Various Improvements & Repairs (\$587,079)	02-029	Various Improvements & Repairs (\$587,079)	Mesa Vista	\$ -	- \$	-	6/4/2002
El Rito Elementary School	Various Repairs & Improvements (\$648,469)	03-017	Various Repairs & Improvements (\$648,469)	Mesa Vista	\$ -	- \$	-	7/9/2002
Mesa Vista District Wide	Drainage (\$523,000)	05-068	Drainage	Mesa Vista	\$ -	- \$	-	4/20/2005
Mesa Vista District Wide	Fire Resistance & Fire Alarms, Relocation of Data Lines to New Wing (Reserve Funds \$174,399)	03-280		Mesa Vista	\$ -	- \$	-	3/1/2006
Mesa Vista District Wide	Drainage (Reserve Funds \$589,424)	03-280		Mesa Vista	\$ -	- \$	-	5/5/2006
Mora District Wide	Windows, Drainage, Heating and Surfaces (\$132,319)	03-019	Windows, Drainage, Heating and Surfaces (\$132,319)	Mora	\$ -	- \$	-	6/9/2004
Mora ES, Mora MS, Holman ES & Mora HS	Various Repairs & Improvements (\$248,566)	03-123	Various Repairs & Improvements (\$248,566)	Mora	\$ -	- \$	-	11/5/2002
Moriarty District Wide	Heating, Leaks and Bus Drop (Phase II \$1,287,647)	03-093	Heating, Leaks and Bus Drop (Phase II \$1,287,647)	Moriarty	\$ -	- \$	-	4/16/2004
Mosquero District Wide	Heating, Surfaces, Sewers, Drainage and Electrical (\$89,916)	03-094	Heating, Surfaces, Sewers, Drainage and Electrical (\$89,916)	Mosquero	\$ -	- \$	-	10/13/2004
Mountainair District Wide	Drainage (Phase II \$22,000)	03-240	Drainage (Phase II \$22,000)	Mountainair	\$ -	- \$	-	3/2/2004
Pecos Elementary School	Drainage (Reserve Funds \$77,850.04)	03-281		Pecos	\$ -	- \$	-	1/0/1900
Pecos Elementary School	Drainage (Phase II \$173,000)	03-281	Drainage (Phase II \$173,000)	Pecos	\$ -	- \$	-	3/2/2004
Pecos Elementary School	Parent Drop Off and Fire Resistance (59,503)	03-281	Parent Drop Off and Fire Resistance (59,503)	Pecos	\$ -	- \$	-	4/20/2005
Pecos Elementary School	Drainage (Reserve Funds \$279,395)	04-115		Pecos	\$ -	- \$	-	6/29/2006
Pecos Elementary School	Drainage (Reserve Funds \$45,926)	04-115		Pecos	\$ -	- \$	-	11/29/2006

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**(Approved Projects Updated January 3, 2008)**

SCHOOL	PROJECT	PROJ. #	PROJECT MODIFICATIONS	DISTRICT	MOU AMOUNT	RESERVE FUND	ADJUSTED MOU	PSCOC APPROVAL
Pojoaque Campus	Water & Wastewater Participation (\$250,000)	03-020	Water & Wastewater Participation (\$250,000)	Pojoaque	\$ -	- \$	-	7/9/2002
Pojoaque Middle/High School	Phase II Improvements (\$260,166)	03-152	Phase II Improvements (\$260,166)	Pojoaque	\$ -	- \$	-	12/3/2002
Pojoaque Middle/High School	Phase I Improvements (\$1,143,811)	03-151	Phase I Improvements (\$1,143,811)	Pojoaque	\$ -	- \$	-	12/3/2002
Quemado District Wide	Sewage and Drainage (Phase II \$57,338)	03-153	Sewage and Drainage (Phase II \$57,338)	Quemado	\$ -	- \$	-	3/2/2004
Quemado District Wide	Fire Alarms, Electric and Sewer (\$171,355)	03-153	Fire Alarms, Electric and Sewer (\$171,355)	Quemado	\$ -	- \$	-	3/2/2004
Alta Vista Elementary School	Various Repairs & Improvements (\$161,895)	03-041	Various Repairs & Improvements (\$161,895)	Questa	\$ -	- \$	-	8/12/2002
Questa High School	Various Repairs & Improvements (\$56,302)	03-154	Various Repairs & Improvements (\$56,302)	Questa	\$ -	- \$	-	12/3/2002
Rio Costilla Elementary	Remediation, Fire Alarms/Intercoms, Bus Drop & Fire Res (\$170,369)	04-048	Remediation, Fire Alarms/Intercoms, Bus Drop & Fire	Questa	\$ -	- \$	-	9/16/2003
Questa District Wide	Water Fountains, Heating, Sewers, Drainage (Phase II \$254,205)	03-283	Water Fountains, Heating, Sewers, Drainage (Phase	Questa	\$ -	- \$	-	3/2/2004
Questa District Wide	Heating, Sewers, and drainage (\$46,511)	03-283		Questa	\$ -	- \$	-	10/26/2006
Raton Schools	Various Facility Repairs & Improvements (\$368,747)	03-042	Various Facility Repairs & Improvements	Raton	\$ -	- \$	-	8/12/2002
Longfellow Elementary & Raton Middle Schools	Various Repairs & Improvements (\$412,790)	03-125	Various Repairs & Improvements	Raton	\$ -	- \$	-	11/5/2002
Raton District Wide	Heating system, site drainage and sewer repairs (Phase II \$320,686)	03-284	Heating system, site drainage and sewer repairs (Pha	Raton	\$ -	- \$	-	5/12/2004
Raton District Wide	Heating, Drainage, Sewer Repair, Fire Alarm and Egress (Reserve Funds \$124,576.89)	03-284		Raton	\$ -	- \$	-	8/5/2005
Reserve Elementary School	Fire Alarm/Intercom Upgrades (\$115,979)	03-044	Fire Alarm/Intercom Upgrades (\$115,979)	Reserve	\$ -	- \$	-	8/12/2002
Glenwood Elementary School	Roof Repairs & Fire Alarm/Intercom (\$76,310)	03-043	Roof Repairs & Fire Alarm/Intercom (\$76,310)	Reserve	\$ -	- \$	-	8/12/2002
Reserve District Wide	Drainage and Leaks (Phase II \$332,082)	03-045	Drainage and Leaks (Phase II \$332,082)	Reserve	\$ -	- \$	-	4/16/2004
Reserve District Wide	Drainage, Leaks, Electrical, and Ventilation (85,013)	03-045	Drainage, Leaks, Electrical, and Ventilation (85,013)	Reserve	\$ -	- \$	-	4/20/2005
Reserve District Wide	Drainage, Leaks, Electrical, and Ventilation (Reserve Funds \$395,231.42)	03-045		Reserve	\$ -	- \$	-	8/5/2005
Rio Rancho Elementary School	Roof Replacement (Phase II \$586,101)	02-033	Roof Replacement (Phase II \$586,101)	Rio Rancho	\$ -	- \$	-	3/2/2004
Martin Luther King Jr. Elementary School	Fire Alarm (\$13,363 Additional Funding)	03-241	Fire Alarm (\$13,363 Additional Funding)	Rio Rancho	\$ -	- \$	-	10/13/2004
Rio Rancho Elementary School	Roof Replacement (Reserve Funds \$77,264)	02-033		Rio Rancho	\$ -	- \$	-	9/21/2005
Rio Rancho Elementary School	Roofing, Bus Drop-Off & Fencing (Reserve Funds \$15,021)	02-033		Rio Rancho	\$ -	- \$	-	5/5/2006
Rio Rancho High School	Various Repairs and Improvements (Reserve Funds \$630.00)	03-046		Rio Rancho	\$ -	- \$	-	5/5/2006
Berrendo Elementary & Middle Schools	Intercom, Bus Drop, Egress & Hazard Removal (\$166,406)	03-206	Intercom, Bus Drop, Egress & Hazard Removal (\$166,406)	Roswell	\$ -	- \$	-	1/17/2003
El Capitan Elementary School	Bus Drop Upgrades, Fencing (\$213,589)	03-244	Bus Drop Upgrades, Fencing (\$213,589)	Roswell	\$ -	- \$	-	2/11/2003
Edgewood Elementary School	Bus Drop Upgrades (\$124,045)	03-243	Bus Drop Upgrades (\$124,045)	Roswell	\$ -	- \$	-	2/11/2003
Del Norte Elementary School	Bus Drop Upgrades (\$250,649)	03-242	Bus Drop Upgrades (\$250,649)	Roswell	\$ -	- \$	-	2/11/2003
Roswell East Grand Plains Elementary	Sidewalks & Parent Drop Zone Upgrades (\$69,167)	03-286	Sidewalks & Parent Drop Zone Upgrades (\$69,167)	Roswell	\$ -	- \$	-	4/15/2003
Various Elementary Schools	Parent-Bus Drop Upgrades (\$1,110,052)	03-285	Parent-Bus Drop Upgrades (\$1,110,052)	Roswell	\$ -	- \$	-	4/15/2003
Goddard High School	Sidewalks, Leaks, Ventilation (\$86,794)	03-305	Sidewalks, Leaks, Ventilation (\$86,794)	Roswell	\$ -	- \$	-	5/6/2003
Roswell District Wide	Bus Drop, Heating, Ventilation, Egress, Sewers, and Structural (\$356,108)	04-059		Roswell	\$ -	- \$	-	10/26/2006
Roy District Wide	Heating, Drainage and Sidewalks (Reserve Funds \$16,316)	05-062		Roy	\$ -	- \$	-	3/1/2006
San Jon Schools	Various Repairs & Improvements (\$209,164)	02-035	Various Repairs & Improvements (\$209,164)	San Jon	\$ -	- \$	-	6/4/2002
San Jon District Wide	Drainage, Structural, Remediation (Phase II \$22,300)	04-015	Drainage, Structural, Remediation (Phase II \$22,300)	San Jon	\$ -	- \$	-	3/2/2004
San Jon District Wide	LP Gas Tank (Reserve Funds \$35,000)	04-015		San Jon	\$ -	- \$	-	1/3/2007
Santa Rosa High School	Various Repairs & Improvements (\$110,850)	03-048	Various Repairs & Improvements (\$110,850)	Santa Rosa	\$ -	- \$	-	8/12/2002
Santa Rosa Schools	Ventilation, Heating, Roofing Repairs, Bus Drop and Egress (398,592)	04-018	Ventilation, Heating, Roofing Repairs, Bus Drop and E	Santa Rosa	\$ -	- \$	-	4/20/2005
Santa Rosa Elementary	Various Repairs & Improvements (\$77,000)	03-096	Various Repairs & Improvements (\$77,000)	Santa Rosa	\$ -	- \$	-	10/11/2002
Anton Chico Elementary School	Various Repairs & Improvements (\$50,000)	03-127	Various Repairs & Improvements (\$50,000)	Santa Rosa	\$ -	- \$	-	11/5/2002
Harrison Schmitt Elementary	Exit Door and Ramp (\$379,985)	03-163	Exit Door and Ramp	Silver	\$ -	- \$	-	12/3/2002
Cliff Schools	Water and Wastewater Improvements (Reserve Funds \$87,172)	03-049		Silver	\$ -	- \$	-	8/5/2005
Sixth Street Elementary School	Drainage (Reserve Funds \$44,027)	02-040		Silver	\$ -	- \$	-	6/29/2006
Socorro Elementary Schools	Egress, Ventilation, & Electrical Improvements (\$198,646)	03-208	Egress, Ventilation, & Electrical Improvements (\$198,646)	Socorro	\$ -	- \$	-	1/17/2003
Aim High Academy	Egress & Electrical Improvements (\$45,322)	03-207	Egress & Electrical Improvements (\$45,322)	Socorro	\$ -	- \$	-	1/17/2003
Socorro Schools	District-wide Fencing (\$67,108)	03-307	District-wide Fencing (\$67,108)	Socorro	\$ -	- \$	-	5/6/2003
Zimmerly Elementary School	Grading and Drainage (Phase II \$285,000)	03-308	Grading and Drainage (Phase II \$285,000)	Socorro	\$ -	- \$	-	3/2/2004
Socorro High School and Saracino Middle School	Drainage, Heating, Tripping (Phase II \$200,000)	03-209	Drainage, Heating, Tripping (Phase II \$200,000)	Socorro	\$ -	- \$	-	3/2/2004
Zimmerly Elementary School	Structural, Drainage and Hazards (\$497,075)	03-308	Structural, Drainage and Hazards	Socorro	\$ -	- \$	-	12/8/2004
Zimmerly Elementary School	Structural and Drainage (Reserve Funds \$29,930)	03-308		Socorro	\$ -	- \$	-	9/21/2005
Zimmerly Elementary School	Structural and Drainage (Reserve Funds \$1,795,518)	03-308		Socorro	\$ -	- \$	-	12/21/2005
Raymond Sarracino Middle School	Roof Repairs, Fire Rating, Egress, Ventilation, Exit Lights (\$247,901)	03-248	Roof Repairs, Fire Rating, Egress, Ventilation, Exit Li	Socorro	\$ -	- \$	-	2/11/2003
Cottonwood Charter School	Egress, Parent Drop Upgrades (\$21,260)	03-247	Egress, Parent Drop Upgrades (\$21,260)	Socorro	\$ -	- \$	-	2/11/2003
Springer District Wide	Water Fountains, Heating, Surfaces, Drainage, Electric and Bus Drop (\$539,957 Phase II)	04-060	Water Fountains, Heating, Surfaces, Drainage, Electr	Springer	\$ -	- \$	-	10/13/2004
Springer HS	Remaining funds were used to correct Kitchen Hood- submitted as an Emergency request (\$75,000)	04-060		Springer	\$ -	- \$	-	1/3/2007

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SCHOOL	PROJECT	PROJ. #	PROJECT MODIFICATIONS	DISTRICT	MOU AMOUNT	RESERVE FUND	ADJUSTED MOU	PSCOC APPROVAL
Taos Schools	Fire Alarm/Intercom Upgrades & Various Repairs (\$798,544)	03-164	Fire Alarm/Intercom Upgrades & Various Repairs (\$798,544)	Taos	\$ -	- \$ -	-	12/3/2002
Taos & Enos Garcia Elementary Schools	Remediation, Egress, Ventilation, Electrical, Structural, Fire Res. (\$1,682,675)	03-309	Remediation, Egress, Ventilation, Electrical, Structural, Fire Res. (\$1,682,675)	Taos	\$ -	- \$ -	-	5/6/2003
Arroyo del Norte ES and Chrysalis Alternative HS	Drainage (\$86,222)	04-086	Drainage (\$86,222)	Taos	\$ -	- \$ -	-	6/9/2004
Chrysalis Alternative School and Arroyo del Norte ES	Fire Alarms, Electrical, HVAC and Student Drop-Off (Reserve Funds \$82,735)	04-086	Fire Alarms, Electrical, HVAC and Student Drop-Off (Reserve Funds \$82,735)	Taos	\$ -	- \$ -	-	6/29/2006
Enos Garcia ES, Ranchos ES, Toas ES, MS and HS	Heating, Drainage, Sewers and Bus Drop (\$844,622)	04-020	Heating, Drainage, Sewers and Bus Drop (\$844,622)	Taos	\$ -	- \$ -	-	6/9/2004
Taos Municipal Charter School	Fire Alarms and Intercom (Reserve Funds \$54,395)	05-033	Fire Alarms and Intercom (Reserve Funds \$54,395)	Taos	\$ -	- \$ -	-	3/1/2006
Ranchos de Taos Elementary	Various Repairs & Improvements (\$310,770)	03-098	Various Repairs & Improvements (\$310,770)	Taos	\$ -	- \$ -	-	10/1/2002
Tatum Schools	Fire Alarms (\$280,394)	03-129	Fire Alarms (\$280,394)	Tatum	\$ -	- \$ -	-	11/5/2002
Tatum Schools	Electrical Upgrade, Emergency Lighting/Intercoms (\$418,406)	03-211	Electrical Upgrade, Emergency Lighting/Intercoms (\$418,406)	Tatum	\$ -	- \$ -	-	1/17/2003
Tatum District Wide	Fire Alarm (Additional Phase I \$316,156)	04-021	Fire Alarm (Additional Phase I \$316,156)	Tatum	\$ -	- \$ -	-	3/2/2004
Texico Elementary School	Fire Alarms, Intercom & Electrical (Additional Phase I \$76,313)	04-050	Fire Alarms, Intercom & Electrical (Additional Phase I \$76,313)	Texico	\$ -	- \$ -	-	3/2/2004
Texico Elementary School	Fire Alarm (\$34,103)	04-050	Fire Alarm (\$34,103)	Texico	\$ -	- \$ -	-	6/16/2005
Texico District Wide	Fire Alarms (Reserve Funds \$8,821)	04-050	Fire Alarms (Reserve Funds \$8,821)	Texico	\$ -	- \$ -	-	6/29/2006
Hot Springs High School	Various Repairs & Improvements (\$2,388,589)	03-071	Various Repairs & Improvements (\$2,388,589)	Truth or Consequences	\$ -	- \$ -	-	9/4/2002
Hot Springs High School	New Hot Springs High School (Reserve Funds \$855,534)	03-326	New Hot Springs High School (Reserve Funds \$855,534)	Truth or Consequences	\$ -	- \$ -	-	8/5/2005
T or C Elementary, T or C Middle, and Sierra Elementary	Fire Alarms and Intercoms (Reserve Funds \$231,002)	03-310	Fire Alarms and Intercoms (Reserve Funds \$231,002)	Truth or Consequences	\$ -	- \$ -	-	5/5/2006
Truth or Consequences Elementary School	Windows, Doors, & HVAC (93,666)	03-165	Windows, Doors, & HVAC (93,666)	Truth or Consequences	\$ -	- \$ -	-	10/26/2006
Tucumcari District wide	Drainage (Phase II \$12,300)	04-061	Drainage (Phase II \$12,300)	Tucumcari	\$ -	- \$ -	-	3/2/2004
Tucumcari Middle and High School	Roof leaks, Remediation, Fire Res, Heat/Vent, Electrical, Egress, Structural (Reserve Funds \$69,822)	04-061	Roof leaks, Remediation, Fire Res, Heat/Vent, Electrical, Egress, Structural (Reserve Funds \$69,822)	Tucumcari	\$ -	- \$ -	-	5/5/2006
Tularosa Elementary	Fire Alarm & Various Repairs (\$341,667)	03-072	Fire Alarm & Various Repairs (\$341,667)	Tularosa	\$ -	- \$ -	-	9/4/2002
Tularosa Middle School	Fire Alarm Upgrade (\$96,932)	03-212	Fire Alarm Upgrade (\$96,932)	Tularosa	\$ -	- \$ -	-	1/17/2003
Tularosa High School	Egress, Ventilation, Exit signs and Sewers. (\$89,266)	03-327	Egress, Ventilation, Exit signs and Sewers. (\$89,266)	Tularosa	\$ -	- \$ -	-	6/16/2005
Vaughn District Wide	HVAC, Egress, Structural, Leaks & Sewer (Phase II \$132,800)	02-041	HVAC, Egress, Structural, Leaks & Sewer (Phase II \$132,800)	Vaughn	\$ -	- \$ -	-	3/2/2004
Wagon Mound High School	Various Repairs (\$152,746)	02-043	Various Repairs (\$152,746)	Wagon Mound	\$ -	- \$ -	-	6/4/2002
Wagon Mound Elementary	Various Repairs (\$235,000)	02-042	Various Repairs (\$235,000)	Wagon Mound	\$ -	- \$ -	-	6/4/2002
Wagon Mound District Wide	Heating, Electrical & Drainage (Phase II \$75,225)	03-050	Heating, Electrical & Drainage (Phase II \$75,225)	Wagon Mound	\$ -	- \$ -	-	3/2/2004
Family Partnership ES/MS & WLV Middle School	Various repairs & improvements (\$428,774)	03-166	Various repairs & improvements (\$428,774)	West Las Vegas	\$ -	- \$ -	-	12/3/2002
West Las Vegas District Wide	Drainage, Fire Alarms, Heating, Ventilation and Bus Drop	04-127	Drainage, Fire Alarms, Heating, Ventilation and Bus Drop	West Las Vegas	\$ -	- \$ -	-	10/13/2004
West Las Vegas High School	Fire Alarm (\$59,943)	04-127	Fire Alarm (\$59,943)	West Las Vegas	\$ -	- \$ -	-	6/16/2005
Valley Elementary/Middle School	Roofing and HVAC (Reserve Funds \$312,857)	03-292	Roofing and HVAC (Reserve Funds \$312,857)	West Las Vegas	\$ -	- \$ -	-	3/1/2006
Zuni Middle School	Fire Safety, Electrical, Sewer, Water & Egress (\$1,074,144)	03-293	Fire Safety, Electrical, Sewer, Water & Egress (\$1,074,144)	Zuni	\$ -	- \$ -	-	4/15/2003
A. Shimi Elementary School & Zuni Intermediate	Sprinklers, Bus Drop, Heating & Surfaces (Additional Phase I + Phase II \$400,730)	04-051	Sprinklers, Bus Drop, Heating & Surfaces (Additional Phase I + Phase II \$400,730)	Zuni	\$ -	- \$ -	-	3/2/2004
Zuni Middle School & Dowa Yalanne Elementary School	Drainage, Sprinklers, Electrical & Heating (Phase II \$359,728)	04-022	Drainage, Sprinklers, Electrical & Heating (Phase II \$359,728)	Zuni	\$ -	- \$ -	-	3/2/2004

TOTAL PROJECT ALLOCATIONS	\$ 239,915,490	\$ 15,519,242	\$ 255,434,732
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Park Avenue Elementary School	Asbestos Abatement	E4-001	Asbestos Abatement	Aztec	\$ 48,000	- \$ 48,000	7/9/2003
Central Elementary School	Structural Study	E4-002	Structural Study	Belen	\$ 20,000	- \$ 20,000	7/9/2003
Des Moines	Consultant Services for PSCOC Project Completion	E3-003	Consultant Services for PSCOC Project Completion	Des Moines	\$ 50,000	- \$ 50,000	11/5/2002
Dexter High School	Sewer Line & Roof	E3-001	Sewer Line & Roof	Dexter	\$ 50,907	- \$ 50,907	8/12/2002
Rocky View Elementary School	Emergency Foundation Stabilization	E4-003	Emergency Foundation Stabilization	Gallup-McKinley	\$ 130,000	- \$ 130,000	3/2/2004
Tohatchi High School	Fire Sprinklers	E2-001	Fire Sprinklers	Gallup-McKinley	\$ 21,119	- \$ 21,119	4/29/2002
Coronado High School	Roof	E4-004	Roof	Jemez Mountain	\$ 440,000	- \$ 440,000	6/9/2004
Mountainair Public Schools	Library Remediation	E5-002	Library Remediation	Mountainair	\$ 64,000	- \$ 64,000	9/3/2004
Penasco Elementary School	Sewer Line Replacement	E3-002	Sewer Line Replacement	Penasco	\$ 40,000	- \$ 40,000	10/1/2002
Quemado Elementary & High School	Abatement of friable exterior soffit panels.	E5-001	Abatement of friable exterior soffit panels.	Quemado	\$ 30,000	- \$ 30,000	8/13/2004
Ruidoso Middle School / White Mountain Intermediate	Emergency Roof Repairs	E3-004	Emergency Roof Repairs	Ruidoso	\$ 74,916	- \$ 74,916	2/11/2003
Vaughn Schools	Emergency Roof Study & Repairs (\$25,000)	E3-005	Emergency Roof Study & Repairs (\$25,000)	Vaughn	\$ 25,000	- \$ 25,000	6/3/2003
Zuni	Emergency Sewer Repair	E7-007	Emergency Roof Study & Repairs (\$25,000)	Zuni	\$ -	85,800 \$ 85,800	7/6/2007

TOTAL EMERGENCY ALLOCATIONS	\$ 993,942	- \$ 993,942
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**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)  
Deficiencies Correction Program  
(Approved Projects Updated January 3, 2008)**

SCHOOL	PROJECT	PROJ. #	PROJECT MODIFICATIONS	DISTRICT	MOU AMOUNT	RESERVE FUND	ADJUSTED MOU	PSCOC APPROVAL
						<b>2E ROOFS RESERVE FUND</b>		
SCHOOL	PROJECT	PROJ. #	PROJECT MODIFICATIONS	DISTRICT	MOU AMOUNT	RESERVE FUND	ADJUSTED MOU	PSCOC APPROVAL
Dolores Gonzales ES, Hodgkin ES, Los Ranchos ES, Manzano	Roof Repair or Replacement, District Total Local Participation is \$749,400.	06-001		Albuquerque	\$ 4,752,316	\$ 3,706,138.00	\$ 8,458,454	8/5/2005
Animas Elementary	Roof Repair or Replacement	06-002		Animas	\$ 303,778	\$ -	\$ 303,778	8/5/2005
Aztec High School	Roof Repair or Replacement	06-003		Aztec	\$ 223,721	\$ -	\$ 223,721	8/5/2005
Belen High School, Dennis Chavez ES	Roof Repair or Replacement, District Total Local Participation is \$10,000.	06-004		Belen	\$ 1,066,133	\$ -	\$ 1,066,133	8/5/2005
Central Primary School	Roof Repair or Replacement	06-005		Bloomfield	\$ 370,044	\$ 340,950.00	\$ 710,994	8/5/2005
Capitan High School	Roof Repair or Replacement	06-006		Capitan	\$ 82,903	\$ -	\$ 82,903	8/5/2005
PR Leyba Middle School, Puckett Elementary	Roof Repair or Replacement	06-007		Carlsbad	\$ 185,804	\$ -	\$ 185,804	8/5/2005
Carrizozo High School	Roof Repair or Replacement	06-008		Carrizozo	\$ 83,899	\$ 126,879.00	\$ 210,778	8/5/2005
Kirtland High School	Roof Repair or Replacement, District Total Local Participation is \$32,000.	06-009		Central	\$ 1,189,456	\$ -	\$ 1,189,456	8/5/2005
Escalante High School, Tierra Amarilla Elementary	Roof Repair or Replacement, District Total Local Participation is \$15,000.	06-010		Chama Valley	\$ 301,587	\$ -	\$ 301,587	8/5/2005
Clayton High School	Roof Repair or Replacement, District Total Local Participation is \$53,605.	06-011		Clayton	\$ 398,655	\$ 287,889.00	\$ 686,544	8/5/2005
Clovis High School, Sandia Elementary	Roof Repair or Replacement	06-012		Clovis	\$ 1,901,350	\$ 371,549.00	\$ 2,272,899	8/5/2005
Corona Elementary, Corona High School	Roof Repair or Replacement, District Total Local Participation is \$20,000.	06-013		Corona	\$ 638,557	\$ -	\$ 638,557	8/5/2005
Cuba High School	Roof Repair or Replacement, District Total Local Participation is \$500.	06-014		Cuba	\$ 7,531	\$ -	\$ 7,531	8/5/2005
Elida Campus- Elida Gym	Roof Repair or Replacement	06-015		Elida	\$ 64,922	\$ 51,269.00	\$ 116,191	8/5/2005
Espanola High School	Roof Repair or Replacement	06-016		Espanola	\$ 864,162	\$ -	\$ 864,162	8/5/2005
Eunice High School, Mettie Jordan Elementary	Roof Repair or Replacement	06-017		Eunice	\$ 877,877	\$ 47,449.00	\$ 925,326	8/5/2005
Apache ES, Bluffview ES, CATE (Swineborne), Country Club E	Roof Repair or Replacement	06-018		Farmington	\$ 3,475,700	\$ -	\$ 3,475,700	8/5/2005
Floyd High	Roof Repair or Replacement	06-019		Floyd	\$ 138,653	\$ 187,695.00	\$ 326,348	8/5/2005
Loma Linda Elementary, Santa Theresa High School	Roof Repair or Replacement	06-020		Gadsden	\$ 249,200	\$ -	\$ 249,200	8/5/2005
Los Alamos Middle School	Roof Repair or Replacement	06-021		Grants-Cibola	\$ 284,203	\$ 139,661.00	\$ 423,864	8/5/2005
Hatch Middle School	Roof Repair or Replacement, District Total Local Participation is \$59,761	06-022		Hatch Valley	\$ 754,148	\$ 687,737.00	\$ 1,441,885	8/5/2005
Lynn Middle School, Mayfield High School	Roof Repair or Replacement, District Total Local Participation is \$596,045.	06-023		Las Cruces	\$ 1,806,197	\$ -	\$ 1,806,197	8/5/2005
Los Ninos ES, Memorial MS, Robertson HS, Sapillo ES	Roof Repair or Replacement	06-024		Las Vegas City	\$ 1,980,669	\$ -	\$ 1,980,669	8/5/2005
Mountain Elemetary	Roof Repair or Replacement	06-025		Los Alamos	\$ 205,336	\$ -	\$ 205,336	8/5/2005
Loving High School	Roof Repair or Replacement, District Total Local Participation is \$150,000.	06-026		Loving	\$ 835,878	\$ -	\$ 835,878	8/5/2005
Lovington Jr High	Roof Repair or Replacement	06-027		Lovington	\$ 499,058	\$ 303,730.00	\$ 802,788	8/5/2005
Magdalena Campus/ Combined School	Roof Repair or Replacement	06-028		Magdalena	\$ 27,625	\$ -	\$ 27,625	8/5/2005
El Rito ES, Mesa Vista HS, Ojo Caliente ES	Roof Repair or Replacement	06-029		Mesa Vista	\$ 1,138,652	\$ -	\$ 1,138,652	8/5/2005
Moriarty High School, South Mountain Elementary	Roof Repair or Replacement	06-030		Moriarty	\$ 476,513	\$ -	\$ 476,513	8/5/2005
Mountainair Elementary	Roof Repair or Replacement, District Total Local Participation is \$3,302	06-031		Mountainair	\$ 54,705	\$ -	\$ 54,705	8/5/2005
Penasco High School	Roof Repair or Replacement	06-032		Penasco	\$ 812,487	\$ 378,769.00	\$ 1,191,256	8/5/2005
Pojoaque Intermediate	Roof Repair or Replacement	06-033		Pojoaque	\$ 714,429	\$ -	\$ 714,429	8/5/2005
Lindsey MS, LL Brown ES, Portales Jr. HS, Stiner ES	Roof Repair or Replacement, District Total Local Participation is \$40,000	06-034		Portales	\$ 900,303	\$ 762,456.00	\$ 1,662,759	8/5/2005
Goddard High School, Monterey ES	Roof Repair or Replacement	06-035		Roswell	\$ 1,793,159	\$ 628,452.00	\$ 2,421,611	8/5/2005
Ruidoso Middle School	Roof Repair or Replacement	06-036		Ruidoso	\$ 205,200	\$ -	\$ 205,200	8/5/2005
Cliff School	Roof Repair or Replacement, District Total Local Participation is \$22,000.	06-037		Silver	\$ 191,551	\$ 140,755.00	\$ 332,306	8/5/2005
Forrester Elementary, Springer High School	Roof Repair or Replacement	06-038		Springer	\$ 59,992	\$ -	\$ 59,992	8/5/2005
All Schools	Roof Assessment	06-043		Statewide	\$ 209,476	\$ -	\$ 209,476	8/5/2005
Truth or Consequences Elementary	Roof Repair or Replacement	06-040		T or C	\$ 630,000	\$ 322,438.00	\$ 952,438	8/5/2005
Enos Garcia Elementary	Roof Repair or Replacement	06-039		Taos	\$ 260,902	\$ 389,209.00	\$ 650,111	8/5/2005
DC Martinez Elementary, WLV Family Partnership	Roof Repair or Replacement	06-041		West Las Vegas	\$ 376,459	\$ -	\$ 376,459	8/5/2005
A Shiwi Elementary, Dowa Yalanne Elementary	Roof Repair or Replacement	06-042		Zuni	\$ 927,619	\$ -	\$ 927,619	8/5/2005
Albuquerque District Wide	Roof Repair or Replacement (Additional 2E Funds \$3,706,138)	06-001		Albuquerque	\$ -	\$ -	\$ -	5/5/2006
Central Primary School	Roof Repair or Replacement (Additional 2E Funds \$340,950)	06-005		Bloomfield	\$ -	\$ -	\$ -	6/29/2006
Lovington Jr High	Roof Repair or Replacement (Additional 2E Funds \$180,478)	06-027		Lovington	\$ -	\$ -	\$ -	5/5/2006
Portales District Wide	Roof Repair or Replacement (Additional 2E Funds \$762,456)	06-034		Portales	\$ -	\$ -	\$ -	5/5/2006
Cliff School	Roof Repair or Replacement (Additional 2E Funds \$140,755)	06-037		Silver	\$ -	\$ -	\$ -	6/29/2006
Enos Garcia Elementary	Roof Repair or Replacement (Additional 2E Funds \$389,209)	06-039		Taos	\$ -	\$ -	\$ -	5/5/2006
Lovington Jr High	Roof Repair or Replacement (Additional 2E Funds \$123,252)	06-027		Lovington	\$ -	\$ -	\$ -	9/6/2006
Truth or Consequences Elementary	Roof Repair or Replacement (Additional 2E Funds \$322,438) (tentative amount: based on architect's es	06-040		T or C	\$ -	\$ -	\$ -	10/26/2006

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)  
Deficiencies Correction Program  
(Approved Projects Updated January 3, 2008)**

SCHOOL	PROJECT	PROJ. #	PROJECT MODIFICATIONS	DISTRICT	MOU AMOUNT	RESERVE FUND	ADJUSTED MOU	PSCOC APPROVAL
Eunice District Wide	Roof Repair or Replacement (Additional 2E Funds \$47,449)	06-017		Eunice	\$ -	\$ -	\$ -	10/26/2006
Goddard High School, Monterey ES	Roof Repair or Replacement ( Additional 2E Funds \$628,452)	06-035		Roswell	\$ -	\$ -	\$ -	11/29/2006
Clayton High School	Roof Repair or Replacement (Additional 2E Funds \$287,889) (tentative amount: based on architect's es	06-011		Clayton	\$ -	\$ -	\$ -	1/3/2007
<b>TOTAL 2E PROJECT ALLOCATIONS</b>					\$ 32,320,809	\$ 8,873,025	\$ 41,193,834	
<b>TOTAL DCP and EMERGENCY ALLOCATIONS</b>					\$ 240,909,432	\$ 15,519,242	\$ 256,428,674	
<b>TOTAL ALLOCATIONS</b>					\$ 273,230,241	\$ 24,392,267	\$ 297,622,508	

SECTION

5

Public School Capital Outlay Council

Public School Facilities Authority

*Lease Payment Assistance Approved Projects*

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# PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2007-2008 LEASE ASSISTANCE AWARDS

District	Facility Name	Charter (x for "yes")	Charter in Public Building (x for "yes")	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Admin. Space	Total Sq. Ft. of Leased Space	PED Avg. of 80/120 Membership or Estimate	Sq. Ft. per PED MEM	Actual Lease	Total Annual Lease Payment/Sq . Ft. per PED MEM	Lease Payment for Classroom and Direct Admin Space	Maximum Allowable Lease Assist @ \$700/MEM	Maximum Allowable Lease Assist @ \$700/PED MEM	Maximum Allowable Lease Assist @ \$700/PED MEM OR Actual	Balance
Ruidoso	Gavilan Canyon School			3,420	80	80	3,500	18.0	194	20,400	105	20,400	12,600	12,600	12,600	12,600
Santa Fe	Academy for Technology/Classics	x		35,739	520	5,861	41,600	246.5	169	483,325	2,864	421,268	172,550	172,550	172,550	86,275
Santa Fe	Charter School 37	x		27,126	308	900	28,026	105.5	266	232,615	876	227,703	73,850	73,850	73,850	73,850
Santa Fe	Monte del Sol Charter school	x		26,895	694	1,010	27,905	362.5	77	207,202	2,692	204,854	253,750	253,750	204,854	102,427
Silver	Aldo Leopold High School	x		7,152	257	1,913	9,065	71.5	127	72,000	568	58,849	50,050	50,050	50,050	25,025
Socorro	Cottonwood Valley Charter School	x		9,553	396	757	10,310	164.0	63	96,772	1,539	93,384	114,800	114,800	93,384	72,627
Taos	Anansi Charter School	x		3,243	223	354	3,597	48.5	74	49,652	669	47,840	33,950	33,950	33,950	33,950
Taos	Taos Municipal Charter School	x		9,360	454	1,200	10,560	202.5	52	142,000	2,723	131,965	141,750	141,750	131,965	65,983
West Las Vegas	Rio Gallinas School	x		6,008	184	184	6,192	55.5	112	36,000	323	36,000	38,850	38,850	36,000	27,000
Albuquerque	Albuquerque Talent Development	x		13,224	480	480	13,704	220.0	62	192,000	3,082	192,000	154,000	154,000	154,000	77,000
Albuquerque	Bataan Military Academy	x		15,360	375	2,304	17,664	150.0	118	115,282	979	102,693	105,000	105,000	102,693	102,693
Albuquerque	Career Academic & Technical	x		15,935	338	4,000	19,935	125.0	159	176,251	1,105	143,870	87,500	87,500	87,500	65,625
Albuquerque	SIATech	x		2,152	95	95	2,247	300.3	7	39,600	5,291	39,600	210,175	210,175	39,600	39,600
Las Cruces	Las Montanas Charter HS	x		13,244	300	4,000	17,244	100.0	172	172,440	1,000	135,440	70,000	70,000	70,000	70,000
Mesa Vista	El Rito ES			4,378	276	845	5,223	84.0	62	58,800	946	52,394	58,800	58,800	52,394	52,394
Rio Rancho	Independence High School			33,208	543	1,792	35,000	262.0	134	183,750	1,376	177,194	183,400	183,400	177,194	177,194
Taos	Vista Grande High School	x		10,400	330	2,000	12,400	120.0	103	105,980	1,026	91,707	84,000	84,000	84,000	72,660
<b>TOTAL</b>	<b>69</b>	<b>61</b>	<b>7</b>	<b>1,049,556</b>	<b>25,071</b>	<b>119,869</b>	<b>1,169,425</b>	<b>161.0</b>	<b>116</b>	<b>10,042,132</b>	<b>109,021</b>	<b>9,163,143</b>	<b>7,743,225</b>	<b>7,743,225</b>	<b>6,517,780</b>	<b>4,930,431</b>

Avg. Avg.

**TOTAL REIMBURSED 1,576,008.71**

**NOTES:**

*Shaded rows indicate new application or start-up*

<sup>1</sup> Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

<sup>2</sup> North Valley Academy previously known as Horizon Academy NW

<sup>3</sup> Digital Arts and Technology HS previously known as Albuquerque Charter Vocational HS

SECTION

6

Public School Capital Outlay Council

Public School Facilities Authority

*PSCOC Standards-based Project Status Reports*

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# MONTHLY STATUS OF STANDARDS-BASED PSCOC AWARDS

For the period through 01/02/2008

2004-2005 AWARDS

PROJECT NUMBER	SCHOOL DISTRICT	SCHOOL	PROJECT DESCRIPTION	198,486,948	61,176,791	259,663,739	CURRENT BALANCE	% OF AWARD EXPENDED TO DATE	224,209,429	188,391,915	PROJECT STATUS	PROJECT REPORT	DESIGN	CONSTRUCTION	COMPLETION
				ORIGINAL AWARDS	OUT-OF CYCLE AWARDS	AMOUNT AWARDED			TOTAL ENCUMBERED	TOTAL EXPENDED					
<a href="#">P05-019</a>	Albuquerque Public Schools	Bandelier Elementary School	Construct kindergarten classrooms and restrooms, kitchen/cafeateria addition, and renovate existing school facilities	2,376,357	0	2,376,357	1,302,793	45.2%	1,386,216	1,073,564	C/0%/12mos C/0%/12mos	Phase II Out to Bid Phase II Construction 0%			
<a href="#">P05-020</a>	Albuquerque Public Schools	Carlos Rey Elementary	Improvements to meet NM Statewide Adequacy Standards	1,932,000	797,084	2,729,084	543,248	80.1%	2,600,564	2,185,836	C / 83% / 5mos	In Construction			
<a href="#">P05-021</a>	Albuquerque Public Schools	Cibola High School	Improvements to meet NM Statewide Adequacy Standards	2,300,000	2,369,412	4,669,412	3,388,501	27.4%	4,339,330	1,280,911	C/20%/14mos	In Construction			
<a href="#">P05-022</a>	Albuquerque Public Schools	Dennis Chavez Elementary School	Improvements to meet NM Statewide Adequacy Standards	2,249,400	0	2,249,400	375,125	83.3%	2,238,983	1,874,275	C/83%/5mos	In Construction			
<a href="#">P05-023</a>	Albuquerque Public Schools	Far NE Heights Elementary Schools	Construct new far northeast heights elementary school	4,871,924	0	4,871,924	101,852	97.9%	4,870,730	4,770,072	PL/99%/1mos	School opened January 07 in Punch List			
<a href="#">P05-024</a>	Albuquerque Public Schools	Jimmy Carter Middle School	Construct seventh and eighth grade classrooms and restrooms, parking and other site improvements	3,175,969	0	3,175,969	706,676	77.7%	2,529,915	2,469,293	C/95%/2mos	In Construction			
<a href="#">P05-025</a>	Albuquerque Public Schools	Los Ranchos Elementary School	Construct kindergarten classrooms and restrooms, media center, renovate existing classrooms and restrooms, and make site improvements	1,919,415	0	1,919,415	1,758,576	8.4%	252,595	160,839	C / 0% / 12mos	Architect 95% Review by APS and PSFA			
<a href="#">P05-026</a>	Albuquerque Public Schools	Mary Ann Binford Elementary	Improvements to meet NM Statewide Adequacy Standards	1,610,000	0	1,610,000	1,324,682	17.7%	1,474,175	285,318	C / 8% / 12mos	In Construction.			
<a href="#">P05-027</a>	Albuquerque Public Schools	Navajo Elementary School	Classrooms, Restrooms, Support Spaces, Renovate & Make Site Improvements	2,153,981	1,056,726	3,210,707	2,955,242	8.0%	368,013	255,465	DD/100%/1mos	Out To Bid			
<a href="#">P05-028</a>	Albuquerque Public Schools	New Northwest High School	Construct New Northwest High School	23,299,644	13,348,560	36,648,204	14,855,579	59.5%	35,180,726	21,792,625	C /65% / 8mos PL / 99% / 2mos	Phase 1B Upper Grades In Construction. Phase 1A 9th Grade Completed in PL			
<a href="#">P05-029</a>	Albuquerque Public Schools	NW Elementary School / Ventana Ranch	Construct kindergarten classrooms, general classrooms, restrooms, multi-purpose rooms and additional site improvements	3,063,296	0	3,063,296	8,105	99.7%	3,055,191	3,055,191	Complete/100%/0mos	School opened January 07			
<a href="#">P05-030</a>	Albuquerque Public Schools	Painted Sky Elementary	Improvements to meet NM Statewide Adequacy Standards	690,000	138,307	828,307	96,778	88.3%	785,597	731,529	PL/99%/1mos	In Punch List			
<a href="#">P05-031</a>	Albuquerque Public Schools	Sierra Vista Elementary School	Improvements to meet NM Statewide Adequacy Standards	1,012,000	0	1,012,000	859,421	15.1%	961,102	152,579	C/8%/11mos	In Construction			
<a href="#">P05-032</a>	Albuquerque Public Schools	Southwest Elementary School	Construct kindergarten classrooms, general classrooms, restrooms, multi-purpose rooms and additional site improvements	2,153,981	0	2,153,981	165,365	92.3%	2,125,273	1,988,616	C/90%/2mos	In Construction			
<a href="#">P05-033</a>	Belen Consolidated Schools	Belen High School Career Academy	Complete construction of new career academy	1,558,249	0	1,558,249	95,382	93.9%	1,476,297	1,462,867	Complete	COMPLETE			
<a href="#">P05-034</a>	Central Consolidated Schools	Shiprock New Alt. High School	Construct new alternative high school facilities	2,940,787	949,018	3,889,805	351,726	91.0%	3,679,623	3,538,079	C/99%/1mos	In Construction			
<a href="#">P05-035</a>	Chama Valley Schools	Chama High School	Construct new high school facilities	634,971	-634,971	0	0		0	0	Complete	District did not accept this allocation- deferred			
<a href="#">P05-036</a>	Corona Public Schools	Corona High School	Roof Repairs & Master Plan Development	0	0	0	0		0	0	Complete	Master Plan is Completed			
<a href="#">P05-001</a>	Cuba Independent Schools	Cuba Middle School	Renovation of existing facilities and gym addition	1,600,000	0	1,600,000	101,831	93.6%	1,505,759	1,498,169	PL / 99% / 1mos	Punch List			
<a href="#">P05-037</a>	Deming Public Schools	Memorial Elementary School	Improvements to meet NM Statewide Adequacy Standards	988,000	2,079,879	3,067,879	878,108	71.4%	3,024,304	2,189,771	C/0.95%/1mos	Working on Phase 3 Phase 3 (final) to complete February 1st.			
<a href="#">P05-002</a>	Deming Public Schools	New Deming Elem/Middle School	Construct middle school facilities	16,255,915	0	16,255,915	2,338,443	85.6%	14,459,010	13,917,472	C/85%/2 (Kitchen Addition)mos	JOC contract for Kitchen addition is working.			

<a href="#">P05-003</a>	Dexter Consolidated Schools	Dexter High School	Complete Facility Master Plan and utilization study	0	5,056,084	5,056,084	3,239,736	35.9%	5,565,559	1,816,348	C/55%/10mos	Construction is moving along on schedule. 12/19/07-Substantial completion on half of the High School renovation-District will be moving in over Christmas break.			
<a href="#">P05-004</a>	Dora Consolidated Schools	Dora Schools	Construct new cafeteria and kitchen and renovate existing school facilities	3,400,000	0	3,400,000	719	100.0%	3,400,000	3,399,281	Complete/100%/mos	Phase I Complete Phase II complete Working on determination after completion of budget spreadsheets for entire project.			
<a href="#">P05-005</a>	Elida Municipal Schools	Elida Schools	Construct new multipurpose appropriately sized for elementary school and reroofing	560,000	0	560,000	0	100.0%	560,000	560,000	Complete	Complete			
<a href="#">P05-038</a>	Espanola Public Schools	San Juan Elementary School	Classroom Addition & Renovation to bring up to NM Statewide Adequacy Standards	2,015,169	0	2,015,169	71,019	96.5%	2,013,712	1,944,150	PL/100%/1mos	Final Payment to the contractor and the design pro			
<a href="#">P05-039</a>	Farmington Municipal Schools	Heights Middle School	Improvements to meet NM Statewide Adequacy Standards	2,599,677	0	2,599,677	937,698	63.9%	2,837,329	1,661,979	C/75%/19mos	Phase II complete. Phase III in Construction. Phase IV to commence next year.			
<a href="#">P05-006</a>	Fort Sumner Municipal Schools	Fort Sumner Schools	Remodel cafeteria; renovate, enlarge and equip kitchen; remodel existing metal building for vo-ag classrooms and restrooms; construct new metal building for vo-ag storage; demolish existing vo-ag building; and make site improvements	1,289,000	1,120,000	2,409,000	75,016	96.9%	2,374,784	2,333,984	Complete/100%/Mos	Closeout for gym structural repairs in progress			
<a href="#">P05-007</a>	Gadsden Independent Schools	Chaparral High School	Construct new high school in the Chaparral area	22,000,000	16,237,423	38,237,423	12,226,943	68.0%	28,171,046	26,010,480	PL / 98% / 1mos	Working on punch list.			
<a href="#">P05-040</a>	Gadsden Independent Schools	New Northern Elem. & San Miguel Elem. Improvements	Construct new northern elementary school to replace La Mesa Elementary School. Renovation and upgrade San Miguel Elementary School to NM Statewide Adequacy Standards.	10,819,350	0	10,819,350	3,294,826	69.5%	8,987,473	7,524,524	C/85%/2mos	Installing kitchen equipment and finish work in admin wing. Doing site work for parking lot, road ways and ponsing areas.			
<a href="#">P05-041</a>	Gallup-McKinley County Schools	New Navajo Middle School	Construct new Navajo Middle School	7,527,713	3,109,941	10,637,654	984,043	90.7%	10,134,028	9,653,611	PL/99%/5mos	Working punch list. Final walkthrough 12/17. A little work in January, and final close after weather-related work is done in the spring. Students move to new school in January.			
<a href="#">P05-042</a>	Gallup-McKinley County Schools	New Ramah High School	Construct new Ramah High School	8,788,516	6,531,213	15,319,729	2,598,269	83.0%	14,560,453	12,721,460	PL/99%/5mos	Punch list walkthrough 12/20. Students occupy school 1/14/8. Weather related punch list items will continue into spring.			
<a href="#">P05-008</a>	Gallup-McKinley County Schools	Tse' Yf Gai High School	Construct multi-purpose athletic fields	1,500,000	0	1,500,000	315,038	79.0%	1,185,791	1,184,962	COMPLETE	Insurance issues not fully resolved regarding a water line break last winter. Does not affect project completion.			
<a href="#">P05-009</a>	Grants-Cibola County Schools	Grants High School	Construct new gymnasium, renovations and site improvements to complete Grants High School	8,339,000	500,000	8,839,000	120,095	98.6%	8,781,138	8,718,905	PL / 99% / 1mos	Work is complete. Final close out paperwork to go.			
<a href="#">P05-043</a>	Hatch Valley Public Schools	New Hatch Elementary School	Construct new Hatch Elementary School	4,264,847	4,476,052	8,740,899	2,101,636	76.0%	7,846,923	6,639,263	C/90%/1mos	Working on punch list items. Teachers are moving in. School to be opened in January.			
<a href="#">P05-044</a>	Jemez Mountain Public Schools	Coyote Elementary	Improvements to Coyote Elementary School and complete district wide utilization study and consolidation plan	256,652	0	256,652	256,652	0.0%	0	0	REJECTED	Official Notification Pending			
<a href="#">P05-045</a>	Jemez Valley Public Schools	San Diego Riverside Charter School	Improvements to the San Diego Riverside Charter School	990,000	0	990,000	990,000	0.0%	0	0	PD / 75% / mos	Waiting on additional information			
<a href="#">P05-046</a>	Las Cruces Public Schools	Sierra Middle School	Construct classroom addition and correct NM Statewide Adequacy Standards deficiencies	1,297,204	0	1,297,204	493,568	62.0%	813,384	803,636	PL / 100% / 2mos	Punch List			

<a href="#">P05-047</a>	Las Cruces Public Schools	Vista Middle School	Construct music classrooms and make improvements to meet NM Statewide Adequacy Standards	2,190,753	0	2,190,753	1,306,700	40.4%	925,299	884,053	PL/100%/2mos	Punch List			
<a href="#">P05-010</a>	Logan Municipal Schools	Logan Schools	Finish construction of Logan Elementary School multi-purpose room and renovate old gym into K-12 library	1,000,000	655,273	1,655,273	272,073	83.6%	1,557,338	1,383,200	PL/99%/5mos	Installation of LP Tank Extended Punch List Completion			
<a href="#">P05-048</a>	Lordsburg Municipal Schools	Central Elementary School	Renovate and make improvements to consolidate third through fifth grade into Central Elementary school	765,949	-765,949	0	0		0	0	REJECTED	Money for project give to middle school.			
<a href="#">P05-049</a>	Lordsburg Municipal Schools	Dugan-Turango Middle School Renovation to Adequacy	Construct a new 6-8 middle school facility to replace current Dugan-Turango Middle School and restructure grade levels by moving 6th grade from Central	4,158,000	765,949	4,923,949	3,691,776	25.0%	1,510,850	1,232,173	C/0%/12mos	Tatsch is the contractor. pending on con tract approval they should start January 15,2008			
<a href="#">P05-011</a>	Los Lunas Public Schools	Career Academy	Complete construction of the final phase for the Career Academy	5,000,000	0	5,000,000	93,379	98.1%	4,991,460	4,906,621	C/97%/0mos	Final walkthrough and Substantial Completion sched			
<a href="#">P05-050</a>	Los Lunas Public Schools	New Los Lunas High School	Construct additional facilities to convert existing Career Academy into second high school	6,312,734	0	6,312,734	2,064,169	67.3%	4,560,452	4,248,565	C/97%/0mos	Final walkthrough and Substantial Completion sched			
<a href="#">P05-012</a>	Magdalena Municipal Schools	Magdalena Schools	Completion of new K-12 Multipurpose Educational Complex	345,000	0	345,000	0	100.0%	345,000	345,000	PL/99%/1mos	Contractor working on close-out documents			
<a href="#">P05-051</a>	Mora Independent Schools	Holman Elementary School (1)	Remodel and additions for new kindergarten facility	433,454	1,109,851	1,543,305	1,084,370	29.7%	1,067,706	458,935	C / 80%/ 4mos	In Construction			
<a href="#">P05-013</a>	Moriarty Municipal Schools	Moriarty High School	Construct new science and general classrooms and restrooms	1,281,250	0	1,281,250	0	100.0%	1,281,250	1,281,250	Complete	Occupancy occurred Dec13			
<a href="#">P05-014</a>	Mosquero Municipal Schools	Mosquero Schools	Complete Facility Master Plan and utilization study	30,000	0	30,000	14,109	53.0%	15,891	15,891	Complete	Complete			
<a href="#">P05-052</a>	Pecos Independent Schools	Pecos Middle School	Construct new classrooms and restrooms and remodel administrative area	518,480	0	518,480	518,480	0.0%	0	0	DD / 10% / 4mos	Project on hold due to MP not matching scope of work/district must resubmit current MP or design			
<a href="#">E05-001</a>	Pecos Independent Schools	Pecos Middle / High School	Cafeteria and Renovation	0	112,252	112,252	0	100.0%	112,252	112,252	Complete	Facility is Occupied			
<a href="#">P05-015</a>	Portales Municipal Schools	Brown Early Childhood Center	Construct new kindergarten classrooms and restrooms; renovate other core facilities for support of full day kindergarten; add kitchen and reroof at existing multi-purpose facility	2,500,000	126,754	2,626,754	12,432	99.5%	2,617,381	2,614,322	Complete / % / mos	Waiting for information regarding the approval of additional funding request to Council on 12/18/07- Additional funds were requested to make final payment to the contractor and close out project.			
<a href="#">E05-002</a>	Reserve Independent Schools	Glenwood Elementary School	Emergency allocation to investigate and correct water/well contamination issue.	0	50,000	50,000	50,000	0.0%	0	0	REJECTED	Emergency funds not necessary.			
<a href="#">P05-016</a>	Rio Rancho Public Schools	Enchanted Hills, Colinas del Norte, Puesta del Sol & Rio Rancho Elem.'s	Additional funds to complete 2003-2004 PSCOC award due to cost overruns at Enchanted Hills Elementary School and increased cost to bring kindergarten classrooms up to NM Statewide Adequacy Standards at Colinas del Norte, Puesta del Sol, and Rio Rancho Ele	2,000,000	0	2,000,000	644,975	67.8%	1,369,868	1,355,025	PL / 100% / 0mos	Final contractor payment and project closeout pending.			
<a href="#">P05-053</a>	Rio Rancho Public Schools	New Southwest Elementary School	Construct new Southwest Elementary School	3,193,271	0	3,193,271	0	100.0%	3,193,271	3,193,271	PL / 100% / 0mo	Project closeout pending.			
<a href="#">P05-054</a>	Rio Rancho Public Schools	Rio Rancho Elementary School	Improvements to Rio Rancho Elementary School to meet NM Statewide Adequacy Standards	416,000	178,192	594,192	493,854	16.9%	100,338	100,338	PL / 1000% / 0mo	Construction and punch list complete Project closeout pending.			
<a href="#">P05-017</a>	Roswell Independent Schools	Vocational Technology High School	Renovations and improvements at old Sunset Elementary School to convert to vocational technology high school	5,000,000	0	5,000,000	505,693	89.9%	4,770,747	4,494,307	C/95%/1mos	Phase 1-Complete-100% Phase 2-Construction-95% 11/21/2007 Project			
<a href="#">P05-058</a>	San Jon Municipal Schools	San Jon Schools	Additional funds to complete 2003 - 2004 PSCOC Award	0	432,059	432,059	51,603	88.1%	427,357	380,456	Complete/100%/0mos	VoAg completed, PL for gas tank in progress.			

<a href="#">P05-056</a>	T or C Municipal Schools	New T or C High School	Complete construction of new high school facilities	5,545,148	0	5,545,148	468,643	97.5%	5,076,505	5,076,505	C / 98% / 1mos C / 98% / 1mos C / 98% / 1mos	Bid Lot 1 & 2.Did final walk through on 11/28. Bid Lot 3.Did final walk through 11/28 Bid Lot 4 Doing final walk through on entire project on 11/28.			
<a href="#">P05-055</a>	Taos Municipal Schools	New Taos Charter School	Construct new Taos Charter School	0	0	0	0		0	0	Complete	Completed (see 05-003)			
<a href="#">P05-057</a>	Las Vegas West Public Schools	Valley Elementary/Middle School	Renovations and improvements at Valley Elementary/School, including appropriate cafeteria and physical education spaces.	3,663,892	0	3,663,892	32,379	99.1%	3,663,892	3,631,513	C/100%/1mo	School has full use of facility. Need close out docs from contractor to complete along with verification that contr has paid all subs			
<a href="#">P05-018</a>	Las Vegas West Public Schools	West Las Vegas High School	Drainage improvements; construct two additional classrooms; renovate existing or add art classroom; renovate existing band/industrial arts facility and HVAC improvements at current gymnasium	1,700,000	1,377,682	3,077,682	54,497	98.2%	3,077,551	3,023,185	C / 100% / 1mos	awaiting close out docs from A/E			

		# Projects
PD - Project Development	Developing RFP / Contracts for Design Professionals	1
DD - Design Development	Project in Design	2
C - Construction	Project Under Construction	38
PL - Punch List	Construction Substantially Complete	15
COMPLETE	Project Complete and/or Under Warranty	2

Total Projects

58

- Project Award Was Not Accepted by District
- Project Significantly Behind MOU Schedule
- Project is Progressing But Behind MOU Schedule
- Project On Schedule
- Project Ahead of Schedule



**MONTHLY STATUS OF STANDARDS-BASED PSCOC AWARDS**  
**For the period through 01/02/2008**  
**2005-2006 AWARDS**

PROJECT NUMBER	SCHOOL DISTRICT	SCHOOL	PROJECT DESCRIPTION	232,277,886	56,589,452	288,867,338	210,754,202			85,537,662	PROJECT STATUS	PROJECT REPORT	DESIGN	CONSTRUCTION	COMPLETION
				ORIGINAL AWARDS	OUT-OF CYCLE AWARDS	AMOUNT AWARDED	CURRENT BALANCE	% OF AWARD EXPENDED TO DATE	TOTAL ENCUMBERED	TOTAL EXPENDED					
<a href="#">P06-001</a>	Alamogordo	Alamogordo High School	Continuation project from 2003-2004. Renovate remainder of school HVAC with ground-coupled heat pumps	3,327,180	0	3,327,180	0	100.0%	3,327,180	3,327,180	Complete	Complete			
<a href="#">P06-003</a>	Albuquerque	Amy Biehl Charter School	Renovations and Upgrades	0	1,650,000	1,650,000	0	100.0%	1,650,000	1,650,000	Complete/	Complete			
<a href="#">P06-002</a>	Albuquerque	New Southwest High School	New South West High School	25,675,213	19,575,950	45,251,163	38,738,393	74.4%	30,558,685	6,512,770	C/8%/10mos DD/50	Phase I 9th Grade Academy In Construction Phase II Upper Grade Academies			
<a href="#">P06-003</a>	Albuquerque	West Mesa High School	Renovation of Existing High School	5,593,000	0	5,593,000	5,590,863	0.0%	376,010	2,138	DD/100%/1mos	Out To Bid			
<a href="#">P06-004</a>	Animas	Animas Elementary & Middle Schools	Renovation and Upgrades	8,200,000	0	8,200,000	7,768,842	5.3%	692,484	431,158	PD / 33%/4mos	Architect has scaled down the project			
<a href="#">P06-006</a>	Bernalillo	Cochiti Elementary School	Continuation Project to Complete Renovation of 2003-2004 PSCOC Award	805,641	0	805,641	369,741	54.1%	507,004	435,900	C/95%/1mos	Interior Finishes & touch ups, glazing Phase 2b- kitchen equipment set-up, roofing complete, tile, tie-in to fire alarm system. Tank to be added through a CO- will add 2 months, but project per original contract will be complete in the time stated in the status			
<a href="#">P06-005</a>	Bernalillo	Placitas Elementary School	Renovation, Upgrades and New Additions	2,205,820	798,639	3,004,459	710,447	76.4%	2,690,234	2,294,012	Complete	District reimbursement for overpayment on pay app-only item left			
<a href="#">P06-007</a>	Chama Valley	Tierra Amarilla Middle School / Escalante HS	Construct a New Combination Middle School/High School	9,252,180	4,074,762	13,326,942	6,912,825	48.1%	14,276,651	6,414,117	C/45%/6mos	Building closed in, interior work continuing Sheetrock is about 95% complete, on schedule for completion by May 08 except for demo of old school			
<a href="#">P06-008</a>	Cobre	Snell Middle School	Renovation and Upgrades	5,859,804	2,448,024	8,307,828	7,635,145	8.1%	7,881,315	672,683	C/5%/12mos	Contractor has started Drilling well holes for ground source. Contractor doing demolition. The district is installing 5 portables for classes to be ready by January 7th.			
<a href="#">P06-009</a>	Cuba	Cuba Elementary School	Renovation, Upgrades and New Additions	4,121,020	3,472,436	7,593,456	3,963,555	47.8%	7,340,656	3,629,901	C/45%/7mos	Temp campus complete New construction CMU about 90% complete, all demo in building complete and new walls are beige framed			
<a href="#">P06-010</a>	Deming	Columbus Elementary School	Construct a New Elementary School	8,392,343	3,222,983	11,615,326	11,379,870	2.0%	10,013,873	235,456	C/15%/13mos	Site work Dirt work is continuing including building pads, and well holes for ground source.			
<a href="#">P06-011</a>	Deming	Smith Elementary & Martin Elementary	Construct a New Elementary School	8,377,535	1,241,378	9,618,913	1,904,224	80.2%	8,123,650	7,714,689	PL/100%/1mos	Project Complete Contractor working on punch list.			
<a href="#">P06-012</a>	Espanola	Alcalde Elementary School	Construct a New Elementary School	4,130,340	0	4,130,340	4,130,340	0.0%	0	0	PD / % / mos	On Hold EPS district is waiting on Rio Arriba county to survey and divide the BLM land received.			
<a href="#">P06-013</a>	Gadsden	Gadsden Middle School	Renovation, Upgrades and New Additions. This award will be held in abeyance pending resolution of previous PSCOC award issues and completion of a Master Plan and will be revisited at a later PSCOC meeting.	9,761,647	0	9,761,647	9,381,491	3.9%	657,746	380,156	C/0%/12mos	Bidding Bid opening 12/18 working on contract to Gencon.			
<a href="#">P06-014</a>	Gallup McKinley	Gallup Middle School	Renovation, Upgrades and New Addition	4,786,214	0	4,786,214	3,839,530	79.8%	1,210,269	946,684	C/35%/12mos	New classroom addition New construction proceeding. Project will continue site work in the 08-09 school year, after students move into new building in August of 2008.			

<a href="#">PO6-015</a>	Gallup McKinley	John F. Kennedy Middle School	Construct New Middle School	14,062,055	0	14,062,055	8,033,451	42.9%	12,613,741	6,028,604	DD/35%/4mos	Ph II Design Schematic RASC for Ph II submitted 12/20. Construction to begin June, 2008.			
<a href="#">PO6-016</a>	Gallup McKinley	New West Gallup Middle School	Renovation and Upgrades	22,307,615	2,765,524	25,073,139	17,037,332	32.0%	17,329,410	8,035,807	C/35%/8mos	New school construction On schedule. Project going well. Completion in August, 2008			
<a href="#">PO6-017</a>	Hagerman	Hagerman Elementary / Middle School	Continuation Project to Complete Renovation of 2003-2004 PSCOC Award	454,995	0	454,995	29,696	93.5%	425,727	425,299	Complete	Demolition of chorus, general classrooms and restrooms			
<a href="#">PO6-018</a>	Jemez Mountain	Lybrook Elementary School	Continuation Project to Complete New Additions per 2003-2004 PSCOC Award	2,406,218	0	2,406,218	197,081	91.8%	2,367,180	2,209,137	C / 99% / 1mos	Project complete. punch list Project is complete. Waiting on a few punch list items and closeout documents			
<a href="#">PO6-022</a>	Las Cruces	Central Elementary School	Renovations and Upgrades	1,254,330	0	1,254,330	541,316	56.8%	738,124	713,014	Complete	Work Complete			
<a href="#">PO6-019</a>	Las Cruces	Desert Hills Elementary School	Construct New Elementary School	1,867,852	0	1,867,852	1,867,295	0.0%	51,649	557	DD/100%/1mos	Drawings 100% complete Drawing sent to Albq for review			
<a href="#">PO6-023</a>	Las Cruces	Hermosa Heights Elementary	Renovation, Upgrades and New Addition	2,717,612	0	2,717,612	1,031,232	62.1%	1,736,446	1,686,380	C/85%/2mos	Working on new edition Working on retaining wall and interior finishes which include vct flooring and ceiling tiles.			
<a href="#">PO6-020</a>	Las Cruces	Hillrise Elementary School	Renovations and Upgrades	771,900	0	771,900	153,128	80.2%	665,821	618,772	Complete	Work Complete			
<a href="#">PO6-025</a>	Las Cruces	Mayfield High School	Renovations and Upgrades	4,677,549	0	4,677,549	4,677,549	0.0%	0	0	DD/35%/4mos	Architect working on design development and was submitted to Albq for review and recommendations.			
<a href="#">PO6-021</a>	Las Cruces	New Elementary School	Renovations and Upgrades	9,507,028	0	9,507,028	1,201,662	87.4%	8,311,274	8,305,366	Complete	Complete and occupied			
<a href="#">PO6-024</a>	Las Cruces	New High School	Programming and Planning of New High School	2,680,000	0	2,680,000	2,680,000	0.0%	0	0	PD/0%/6mos	District still working on site selection School board recommended two sites. To be finalized in March. Working on DP contract.			
<a href="#">PO6-026</a>	Pojoaque	Pojoaque Intermediate School	Continuation Project to Complete New School per the 2003-2004 PSCOC Award.	1,725,571	1,729,285	3,454,856	1,085,898	68.6%	3,077,051	2,368,958	C/100%/1mos	District moving in			
<a href="#">EO6-001</a>	Pojoaque	Pojoaque Intermediate Emergency	Emergency allocation to correct sewage problem at the Jacona Campus	0	250,000	250,000	0	100.0%	250,000	250,000	COMPLETE	project finished			
<a href="#">PO6-027</a>	Rio Rancho	Sue Cleveland High School	v. Sue Cleveland High School	46,878,284	13,940,717	60,819,001	49,620,838	18.4%	60,384,380	11,198,163	C/23%/20mos	Slab on grade complete at all buildings. All Str. Stl. for three story Academy building delivered with erection in progress.			
<a href="#">PO6-028</a>	Roswell	Sierra Middle School	Renovation, Upgrades and New Addition	5,689,063	0	5,689,063	5,392,916	5.2%	516,054	296,147	DD/99%/1mos	DP has completed the DD stage and the bidding documents. 11/21/2007- Waiting on final changes to be completed concerning the chillers. 12/19/2007-Architect has not submitted final set of documents for review.			
<a href="#">PO6-029</a>	Ruidoso	Ruidoso Middle School	Construct a New Middle School	5,532,865	0	5,532,865	3,544,538	35.9%	5,532,864	1,988,327	C/30%/12mos	In Construction. Sitework is 75% complete. GC for building is 20% complete			
<a href="#">PO6-030</a>	Silver	Cliff School	Renovation and Upgrades This award is approved contingent upon the District submitting a cost and time schedule to the PSCOC that reflects how the District will bring the school to adequacy before the release of the construction funds.	821,536	0	821,536	44,074	94.6%	793,952	777,462	Complete	Complete			
<a href="#">PO6-031</a>	Silver	La Plata Middle School	Renovation and Upgrades This award is approved contingent upon the District submitting a cost and time schedule to the PSCOC that reflects how the District will bring the school to adequacy before the release of the construction funds.	854,257	0	854,257	12,176	98.6%	847,316	842,082	Complete	Complete			
<a href="#">PO6-032</a>	Silver	Silver High School	Renovation and Upgrades This award is approved contingent upon the District submitting a cost and time schedule to the PSCOC that reflects how the District will bring the school to adequacy before the release of the construction funds.	4,659,134	0	4,659,134	2,297,354	50.7%	2,521,848	2,361,780	PL/99%/1mos	Contractor working punch list			
<a href="#">EO6-002</a>	Las Vegas West	West Las Vegas Middle School Emergency	Emergency allocation to correct deterioration of tectum roof deck with partial cave-in and potential for additional cave-in. Life safety roofing issues, with critical need to address structural deck concerns	0	750,000	750,000	303,370	59.6%	689,512	446,630	C/95%/1mos	Project has had a few material delays However moving forward and is almost complete			
<a href="#">PO6-034</a>	STATEWIDE	Statewide Roof Assessments	Standards Based Roof Assessments	0	200,000	200,000	42,624	78.7%	160,376	157,376	COMPLETE	COMPLETE			

<a href="#">R06-003</a>	Moriarty	Moriarty District Wide		0	150,000	150,000	66,824	55.5%	83,176	83,176	C/65%/6mos	Monitoring wells completed, fencing completed, grease trap installation after May 2008			
<b>Standards Based Roofing (approved 08/05/05)</b>															
PROJECT NUMBER	SCHOOL DISTRICT	SCHOOL	PROJECT DESCRIPTION	ORIGINAL AWARDS	OUT-OF CYCLE AWARDS	AMOUNT AWARDED	CURRENT BALANCE	% OF AWARD EXPENDED TO DATE	TOTAL ENCUMBERED	TOTAL EXPENDED	PROJECT STATUS	PROJECT REPORT	DESIGN	CONSTRUCTION	COMPLETION
<a href="#">R06-001</a>	Albuquerque	Madison Middle, Cleveland	Roof Repair	451,651	319,754	771,405	403,967	47.6%	378,222	367,438	DD/35%/3mos	Cleveland Roof completed, Madison MS in DD			
<a href="#">R06-002</a>	Belen	Dennis Chavez Elementary	Roof Repair	0	0	0	0		0	0	PD/%/mos	district is pursuing insurance claim			
<a href="#">R06-003</a>	Central	Kirtland Central High Roofs	Roof Repair	287,485	0	287,485	72,426	74.8%	220,059	215,059	C/98%/9mos	2E Roof construction at Kirtland HS.			
<a href="#">R06-004</a>	Las Vegas City	Paul D. Henry Elem, Los Nis	Roof Repair	803,632	0	803,632	309,690	61.5%	711,490	493,942	PL/50%/1mos	Punch List items.			
<a href="#">R06-005</a>	Moriarty	Moriarty High (OFFSET)	Roof Repair	0	0	0	0		0	0	C/0%/8mos	Permit documents phase review in progress.			
<a href="#">R06-006</a>	Mountainair	Mountainair Elementary Roc	Roof Repair	110,351	0	110,351	110,351	0.0%	0	0	C/606%/1mos	contractor working on repairs			
<a href="#">R06-007</a>	Pojoaque	Pojoaque High Roofs	Roof Repair	313,969	0	313,969	20,000	93.6%	313,969	293,969	Complete	Finished- CO being processed for add of a needed gutter and flashing. Otherwise project complete			
<a href="#">R06-008</a>	Taos	Taos High Roofs	Roof Repair	64,881	0	64,881	64,881	0.0%	1,432	0	REJECTED	REJECTED			
<a href="#">R06-009</a>	Zuni	Dowa Yalanne Elem Roofs	Roof Repair	890,116	0	890,116	162,743	81.7%	727,373	727,373	Complete	Roof complete, ductwork leaking			

- Project Award Was Not Accepted by District
- Project Substantially Behind MOU Schedule
- Project is Progressing But Behind MOU Schedule
- Project On Schedule
- Project Ahead of Schedule

		# Projects
PD - Project Development	Developing RFP / Contracts for Design Professionals	2
DD - Design Development	Project in Design	4
C - Construction	Project Under Construction	21
PL - Punch List	Construction Substantially Complete	2
COMPLETE	Project Complete and/or Under Warranty	10
Total Projects		39



## MONTHLY STATUS OF STANDARDS-BASED PSCOC AWARDS

For the period through 01/02/2008

2006-2007 AWARDS

PROJECT NUMBER	SCHOOL DISTRICT	SCHOOL	PROJECT DESCRIPTION	129,138,100	8,652,750	137,790,850	44,493,524			12,049,571	PROJECT STATUS	PROJECT REPORT	DESIGN	CONSTRUCTION	COMPLETION
				ORIGINAL AWARDS	OUT-OF CYCLE AWARDS	AMOUNT AWARDED	CURRENT BALANCE	% OF AWARD EXPENDED TO DATE	TOTAL ENCUMBERED	TOTAL EXPENDED					
<a href="#">P07-001</a>	Belen Consolidated Schools	Infinity High School (OFFSET)	New Infinity HS	0	0	0	0		0	0	DD/70%/2mos	Architect DD			
<a href="#">P07-002</a>	Central Consolidated Schools	Kirtland Middle School	Renovation of Existing School with Additions to Adequacy Standards	10,953,845	0	10,953,845	9,223,544	15.8%	10,141,868	1,730,301	C/11%/18mos	Construction Phase ongoing. Construction commenced in July, 2007 with anticipated completion in July, 2008.			
<a href="#">P07-003</a>	Chama Valley Schools	New Tierra Amarilla Elementary	New Tierra Amarilla Elementary School	2,040,000	0	2,040,000	1,970,794	3.4%	289,109	69,206	DD/50%/6mos	Programming			
<a href="#">P07-004</a>	Cuba Independent Schools	Cuba High School	Renovate and Upgrade High School Facilities	10,000,000	0	10,000,000	9,867,478	1.3%	979,448	132,522	DD / 40% / 9mos	Programming			
<a href="#">P07-005</a>	Deming Public Schools	Deming High School	Repair and Replace Portions of Deming High School	27,339,152	0	27,339,152	27,339,152	0.0%	16,283	0	PD/0.5%/2mos	Architect working on design development. The board has approved the final design. Schematics and a program statement is expected within about 1 month.			
<a href="#">P07-006 *</a>	Estancia Municipal Schools	Estancia Elementary (Lower)	Combine Three Elementary Schools into One	0	0	0	0		0	0	REJECTED	District DECLINED this Award.			
<a href="#">P07-007</a>	Gadsden Independent Schools	Gadsden High School	Gadsden HS - Bring Existing Facilities up to Adequacy Standards	1,872,573	3,915,000	5,787,573	5,787,573	0.0%	0	0	DD/100%/2mos	Remodel / New Building. Project to be bid early next year.			
<a href="#">P07-008</a>	Gallup-McKinley County Schools	Crownpoint Middle School	Renovate Gymnasium, add cafeteria and kitchen, vocational shops, Home Economics, play field and music rooms	7,667,000	0	7,667,000	6,956,913	9.3%	7,408,625	710,087	C/0%/14mos	Bus loop, classroom, cafeteria addition. Contract awarded.			
<a href="#">P07-009</a>	Gallup-McKinley County Schools	Tohatchi Elementary School	Replace School and Improve Site Features to meet Adequacy Requirements.	500,000	0	500,000	11,129	97.8%	499,145	488,871	C / 0% / 16mos	New school construction, old school demo. Re-Bid			
<a href="#">P07-010</a>	Grady Municipal Schools	Grady Municipal School	Renovate School	2,730,450	0	2,730,450	2,136,939	21.7%	983,290	593,511	C/25%/15mos	Renovations & Additions. Phase I locker room renovations are complete and contractor is performing PL. Phase 2 & 3 plans are approved. Phase II classroom addition is approx. 25% complete. Phase III vo. agg. classroom is at planning and review awaiting approval.			
<a href="#">P07-011</a>	Grants-Cibola County Schools	San Rafael Elementary	Classroom Additions, Upgrades to Kitchen and Site Improvements	1,537,138	0	1,537,138	1,164,477	24.2%	1,478,930	372,661	C/10%/12mos	Site work and classroom addition. Bus loop, playground and parent drop completed for beginning of school. Beginning site work for construction.			
<a href="#">P07-012</a>	Las Cruces Public Schools	New Las Cruces High School (Mayfield)	Mayfield HS - Construct new HS for 2000 students (HPP)	16,540,749	0	16,540,749	16,540,749	0.0%	0	0	PD/5%/6mos	Contract New High School. Board decided on two sites. Working on DP contract.			

<a href="#">P07-013</a>	Rio Rancho Public Schools	New NE Elementary School	New NE Elementary School (HPP)	10,775,119	1,180,597	11,955,716	10,379,789	13.2%	10,213,822	1,575,927	C/21%/9mos	All slabs on grade complete. CMU bearing wall and stl columns set at east classroom wing with associated bar joists for roof in place. CMU progressing at all other areas extending from the east wing westward.			
<a href="#">P07-014</a>	Roswell Independent Schools	Berrendo Middle School	New Addition, Renovations and Site Work	5,103,014	593,855	5,696,869	5,326,548	6.5%	549,126	370,321	C/0%/15mos	Renovations and Additions 12/19/2007-Project bid opening was held Tuesday, December 18, 2007 at 2:00 PM. Notice of Intent to Award has been issued to the apparent lowest responsible bidder. Notice of Award will be issued and Contracts should be in place by the end of January, 2008.			
<a href="#">P07-015</a>	Santa Fe Public Schools	Carlos Gilbert Elementary	Renovation of Existing Facility and New Building Addition	0	0	0	0		0	0	PD / % / mos	SFPS is in the process of selecting the architect.			
<a href="#">P07-016</a>	Santa Fe Public Schools	Tesuque Elementary School	Renovation and Replacement of Facilities	0	0	0	0		0	0	C/50%/6mos	In construction			
<a href="#">P07-017</a>	Taos Municipal Schools	Taos Elementary/ Enos Garcia Elementary	Combine the Taos ES into the Enos Garcia ES	393,668	0	393,668	393,668	0.0%	0	0	DD/50%/3mos	District FMP update requested. New superintendent to begin 01/07/08. Delivered FMP update request to interim superintendent on 09/07/07. District FMP update requested on 04/23/07 due to change in project scope.			
<a href="#">P07-018</a>	Tularosa Municipal Schools	Tularosa High School	Renovate and Upgrade High School Facilities	10,346,302	0	10,346,302	10,149,803	1.9%	947,937	196,499	DD / 14% / 9mos	Architect working on schematic design. Architect also comparing probable costs of remodel versus new facility.			
<a href="#">P07-019</a>	Las Vegas West Public Schools	Don Cecilio Martinez Elementary	Replace HVAC/Electrical/Architectural systems and Site improvements	1,856,224	0	1,856,224	1,783,688	3.9%	137,680	72,536	DD / 50% / 6mos	A/E working on CD phase			
<a href="#">P07-020</a>	Las Vegas West Public Schools	Tony Serna Elementary / Union Street Elementary	Close Union ES, and renovate and add addition to Tony Serna ES to accommodate students from Union.	2,820,949	0	2,820,949	2,708,110	4.0%	227,134	112,839	DD / 50% / 6mos	DD shows project over budget			
<a href="#">P07-021</a>	STATEWIDE	Facility Master Plan Awards	Facility Master Plan Development Awards	0	651,551	651,551	487,819	25.1%	304,036	163,732	PD / 10% / 11mos	Program Statement working		N/A	N/A
<a href="#">E07-001</a>	Jemez Mountain Public Schools	Roof Emergency (Advance)	Roof Emergency (Advance)	0	351,496	351,496	55,784	84.1%	313,259	295,712	PL/95%/1mos	Facility is Occupied			
<a href="#">E07-002</a>	Espanola Public Schools	Abiquiu Elementary Wastewater Emergency (Advance)	Abiquiu Elementary Wastewater Emergency (Advance)	0	660,000	660,000	660,000	0.0%							
<a href="#">E07-007</a>	Zuni Public Schools	Zuni Sewer Emergency (Advance)	Zuni Sewer Emergency (Advance)	0	88,600	88,600	88,600	0.0%	0	0					

Standards Based Roofing (approved 08/05/05)

PROJECT NUMBER	SCHOOL DISTRICT	SCHOOL	PROJECT DESCRIPTION	ORIGINAL AWARDS	OUT-OF CYCLE AWARDS	AMOUNT AWARDED	CURRENT BALANCE	% OF AWARD EXPENDED TO DATE	TOTAL ENCUMBERED	TOTAL EXPENDED	PROJECT STATUS	PROJECT REPORT	DESIGN	CONSTRUCTION	COMPLETION
<a href="#">R07-001</a>	Alamogordo Public Schools	Sacramento Elem; Buena Vista Elem; Sierra Elem; Holloman Primary; Alamogordo High; La Luz Elem; Heights Elem; Academy del Sol High	Roof Repair and/or Replacement	2,242,334	147,250	2,389,584	630,661	73.6%	2,323,219	1,758,923	C/30%/10mos	In Construction 1 roof completed 1 roof - punchlist 2 roofs underway			
<a href="#">R07-002</a>	Belen Consolidated Schools	Rio Grande Elem; Gil Sanchez Elem	Roof Repair and/or Replacement	381,993	0	381,993	381,993	0.0%	0	0	REJECTED	District DECLINED this Award.			
<a href="#">R07-003</a>	Bernalillo Public Schools	Algodones Elementary	Roof Repair and/or Replacement	238,870	44,623	283,493	8,299	97.1%	275,684	275,194	Complete	Project Complete			
<a href="#">R07-004</a>	Clovis Municipal Schools	Lincoln Jackson Arts Academy; Parkview Elem; Zia Elem; Lockwood Elem	Roof Repair and/or Replacement	1,502,742	0	1,502,742	1,502,742	0.0%	0	0	C / 30% / 9mos	Parkview ES CompleteDesign complete for Lincoln			
<a href="#">R07-005</a>	Deming Public Schools	Chaparral Elementary	Roof Repair and/or Replacement	847,942	0	847,942	543,448	35.9%	666,050	304,494	C / 95% / 2mos	Roofing contractor working.			
<a href="#">R07-006</a>	Des Moines Municipal Schools	Combined School	Roof Repair and/or Replacement	417,925	277,700	695,625	62,552	91.0%	659,854	633,073	PL / 99% / 1	Work complete, gathering closeout documents			
<a href="#">R07-007</a>	Estancia Municipal Schools	Estancia High; Estancia Elem (Upper)	Roof Repair and/or Replacement	763,023	0	763,023	763,023	0.0%	0	0	PD / % / mos	District does not currently have its match			
<a href="#">R07-008</a>	Fort Sumner Municipal Schools	Combined School	Roof Repair and/or Replacement	831,174	79,200	910,374	909,350	0.1%	790,521	1,024	C / 10% / 6mos	ES re-roofing near completion. Good progress and good production rate. Starting the kitchen cafeteria re-roofing during the school break. Project is on schedule			
<a href="#">R07-009</a>	Gadsden Independent Schools	Berino Elem; Desert Train Intermediate; Loma Linda Elem; Chaparral Middle	Roof Repair and/or Replacement	3,444,782	0	3,444,782	3,444,782	0.0%	0	0	DD/95%/2mos	Architect working on drawings.			
<a href="#">R07-010</a>	Hondo Valley Public Schools	Combined School	Roof Repair and/or Replacement	321,379	451,297	772,676	685,134	11.3%	488,183	87,542	C / 10% / 5mos	PO issued, material ordered. Gym reroofing has started.			
<a href="#">R07-011</a>	Jemez Mountain Public Schools	Coronado Mid/High (OFFSET)	Roof Repair and/or Replacement	0	0	0	0		0	0	DD / 100% / 1mos	Project being bid			
<a href="#">R07-012</a>	Las Cruces Public Schools	White Sands Elem/Middle	Roof Repair and/or Replacement	777,669	0	777,669	749,821	3.6%	757,928	27,848	C/35%/4mos	Re Roofing. Working on the demo of old roof and installation of new roof.			
<a href="#">R07-013</a>	Logan Municipal Schools	Combined School	Roof Repair and/or Replacement	87,188	0	87,188	87,188	0.0%	72,636	0	PL / 95% / 1mo	Roof structure repaired, BUR completed. Punch list in progress, scheduling final inspection.			
<a href="#">R07-014</a>	Lordsburg Municipal Schools	Lordsburg High	Roof Repair and/or Replacement	768,114	0	768,114	314,261	59.1%	753,165	453,853	PL / 100% / 1mos	Project complete. Currently waiting on punch list and warranty inspection.			
<a href="#">R07-015</a>	Los Lunas Public Schools	Ann Parish Elem; Tome Elem	Roof Repair and/or Replacement	798,814	0	798,814	286,523	64.1%	717,066	512,291	PL / 50% / 1mos	Punch List in progress			
<a href="#">R07-016</a>	Moriarty Municipal Schools	Edgewood Elem; Mountainview Elem	Roof Repair and/or Replacement	462,034	0	462,034	40,186	91.3%	445,888	421,848	Complete	Project Complete			
<a href="#">R07-017</a>	Rio Rancho Public Schools	Colinas del Norte Elem; Martin Luther King, Jr. Elem; Enchanted Hills Elem	Roof Repair and/or Replacement	1,222,072	211,581	1,433,653	1,396,539	2.6%	1,052,676	37,114	DD / 100% / 0mos	RASC Bid Doc submitted for PSFA approval; bid issue pending			

<a href="#">R07-018</a>	Roswell Independent Schools	Goddard High	Roof Repair and/or Replacement	273,758	0	273,758	21,499	92.1%	255,863	252,259	Complete	Re-Roofing. 12/19/2007-Roof is complete with only a few more punch list items to be corrected.			
<a href="#">R07-019</a>	Ruidoso Municipal Schools	White Mountain Elem/Intermediate	Roof Repair and/or Replacement	476,100	0	476,100	91,691	80.7%	426,279	384,409	C / 85% / 2mos	In Construction. TPO roofing and mansard roofing complete. Detail & roof edge work remains to be done.			
<a href="#">R07-020</a>	Santa Fe Public Schools	Acequia Madre Elem; Kearny Elem; Santa Fe High; Agua Fria Elem	Roof Repair and/or Replacement	170,764	0	170,764	170,764	0.0%	0	0	DD / 10% / 3mos	Working on GSA contract. District is soliciting Design Professional			
<a href="#">R07-021</a>	Silver Consolidated Schools	Harrison H. Schmitt Elem; Jose Barrios Elem	Roof Repair and/or Replacement	408,920	0	408,920	393,945	3.7%	291,940	14,975	PL/100%/1mos	Ready for final inspection			
<a href="#">R07-022</a>	Wagon Mound Public Schools	Combined School *	Roof Repair and/or Replacement (Rejected)	0	0	0	0		0	0	REJECTED				
<a href="#">R07-023</a>	Las Vegas West Public Schools	Union Street Elementary	Roof Repair and/or Replacement	224,320	0	224,320	224,320	0.0%	0	0	C/0% /3mos	Bid over budget			

			# Projects
PD - Project Development	Developing RFP / Contracts for Design Professionals		4
DD - Design Development	Project in Design		8
C - Construction	Project Under Construction		16
PL - Punch List	Construction Substantially Complete		6
COMPLETE	Project Complete and/or Under Warranty		2
Total Projects			36

- Project Award Was Not Accepted by District
- Project significantly behind MOU Schedule
- Project is Progressing But Behind MOU Schedule
- Project On Schedule
- Project Ahead of Schedule



**MONTHLY STATUS OF STANDARDS-BASED PSCOC AWARDS**  
For the period through 01/02/2008  
2007-2008 AWARDS

PROJECT NUMBER	SCHOOL DISTRICT	SCHOOL	PROJECT DESCRIPTION	135,385,348	591,000	135,976,348	CURRENT BALANCE	% OF AWARD EXPENDED TO DATE	13,795,932	449,984	PROJECT STATUS	PROJECT REPORT	DESIGN	CONSTRUCTION	COMPLETION
				ORIGINAL AWARDS	OUT-OF CYCLE AWARDS	AMOUNT AWARDED			TOTAL ENCUMBERED	TOTAL EXPENDED					
<b>P08-001</b>	Deming	Deming High School	Construction of New High School	32,252,314	0	32,252,314	32,252,314	0.0%	0	0	PD/10%/11mos	Program statement working. This is a continued award from P07-005. See P07-005 for further information			
<b>P08-002</b>	Gallup	Tohatchi Elementary	Construction to Replace Existing Elementary and Demolish Old Elementary School	9,894,741	0	9,894,741	9,894,741	0.0%	282,623	0	C/0%/14mos	Re-Bidding			
<b>P08-003</b>	Gadsden	Gadsden High School	Planning and Design of the Career Pathway Building	326,250	0	326,250	326,250	0.0%	0	0	PD/10%/5mos	New Additions. Working on PD with district.			
<b>P08-004</b>	Farmington	McKinley Elementary	Replace and Remodel Portions of Existing Facility	7,502,472	0	7,502,472	7,502,472	0.0%	0	0	DD/85%/30mos	Renovation and new construction. renovation of the 1991 addition and Gymnasium. New construction of 21 classrooms, library, cafeteria, etc.			
<b>P08-005</b>	Rio Rancho	Colinas Del Norte Elementary	Construct New NW Elementary to Relieve Overcrowding at Colinas Del Norte Elementary School	13,029,120	0	13,029,120	12,585,652	3.4%	11,227,741	443,468	C/22%/11mos	East Wing Masonry to roof with steel & bar joist in place			
<b>P08-006</b>	Portales	Steiner Elementary - consolidate w/Lindsey	Construct New Elementary to Replace and Consolidate Steiner and Lindsay Elementary Schools	11,803,585	0	11,803,585	11,803,585	0.0%	0	0	DD/50%/5mos	Schematics. 12/19/2007- Architect working to meet a very tight schedule. On schedule to date.			
<b>P08-007</b>	Socorro	Midway Elementary	Renovate/Replace Portions of Midway Elementary School	2,782,195	0	2,782,195	2,782,195	0.0%	0	0	DD/90%/1mo				
<b>P08-008</b>	Las Cruces	Lynn Middle School- Camino Real Middle	Planning and Design for a New Middle School	536,000	0	536,000	536,000	0.0%	0	0	C/60%/4mos	Re Roof. 60% comp of tear off and dry-in of new roof.			
<b>P08-009</b>	Clovis	La Casita Elementary	Planning, Design and Construction for Additions and Renovations	3,815,757	0	3,815,757	3,815,757	0.0%	0	0	DD/10%/9mos	Programming. 12/19/2007- Architect working on Program Statement.			
<b>P08-010</b>	Mesa Vista	El Rito Elementary	Planning and Design for Renovation and Replacement of Facilities	41,246	0	41,246	41,246	0.0%	41,246	0	DD/75%/3mos				
<b>P08-011</b>	Los Lunas	Katherine Gallegos Elementary (New School)	Construction of a New West Side Elementary School	12,824,112	0	12,824,112	12,824,112	0.0%	0	0	C/0%/13mos	Notice to Proceed Issued 12/21/07			
<b>P08-012</b>	Los Lunas	Katherine Gallegos Elementary (Addition to school)	Planning and Design of Classroom Addition	244,665	0	244,665	244,665	0.0%	0	0	DD/0%/6mos	Design Professional Contract Awarded			
<b>P08-013</b>	Gadsden	Berino Elementary (new)	Planning, Design and Construction for New Elementary School	9,420,841	0	9,420,841	9,420,841	0.0%	0	0	DD/20%/4mos	Construct New Elementary. Architect working on drawings			
<b>P08-014</b>	Gadsden	Berino Elementary (existing)	Planning and Design for Renovations at Existing Facility	286,000	0	286,000	286,000	0.0%	0	0	PD/5%/8mos	Remodel. Architect working with district on PD.			
<b>P08-015</b>	Cobre	Hurley Elementary	Planning and Design for Renovations at Existing Facility	355,466	0	355,466	355,466	0.0%	299,004	0	PD / 15% / 6mos	Program statement working. Meetings were held 11-13-07, and 11-19-07 with the design team to discuss High Performance Energy gran (HIP) in addition to the planned design being on schedule.			
<b>P08-016</b>	Gallup	Gallup Jr. High School	Planning and Design for Converting to New High School	1,015,763	0	1,015,763	1,015,763	0.0%	962,487	0	DD/5%/12mos				
<b>P08-017</b>	Roswell	Sunset Elementary	Planning and Design for Renovations and Additions at Existing Facility	1,236,250	441,000	1,677,250	1,677,250	0.0%	109,930	0	PD/0%/10mos	12/19/2007-Architect Contract currently being approved by PSFA.			
<b>P08-018</b>	Tucumcari	Tucumcari High School	Planning and Design for Phase I Additions	5,472,250	0	5,472,250	5,472,250	0.0%	56,855	0	PD / 10% / 8mos	Schematic design in progress. Mesa Kitchen remodel design in progress as separate package, work needs to take place over summer break.			

# MONTHLY STATUS OF STANDARDS-BASED PSCOC AWARDS

For the period through 01/02/2008  
2007-2008 AWARDS

PROJECT NUMBER	SCHOOL DISTRICT	SCHOOL	PROJECT DESCRIPTION	135,385,348	591,000	135,976,348			13,795,932	449,984	PROJECT STATUS	PROJECT REPORT	DESIGN	CONSTRUCTION	COMPLETION
				ORIGINAL AWARDS	OUT-OF CYCLE AWARDS	AMOUNT AWARDED	CURRENT BALANCE	% OF AWARD EXPENDED TO DATE	TOTAL ENCUMBERED	TOTAL EXPENDED					
<b>POB-019</b>	Clovis	Zia Elementary	Planning and Design for Renovations and Upgrades at Existing Facility	1,133,858	0	1,133,858	1,133,858	0.0%	0	0	PD/0%/12mos	Architect has been selected and working on Contract.			
<b>POB-020</b>	Fort Sumner	Fl. Sumner Combined School	Planning, Design and Construction of Phase I & II to Renovate/Remodel Existing Facility	9,469,443	0	9,469,443	9,469,443	0.0%	577,499	0	PD / 10% / 7mos	Schematic design phase completed. Schematic design of the shared facility submitted for review, moving into design development			
<b>POB-021</b>	Grants/Cibola	Milan Elementary	Planning, Design and Construction of Classroom Additions and Upgrades at Existing Facility	9,008,498	0	9,008,498	9,008,498	0.0%	18,930	0	DD/10%/9mos				
<b>POB-022</b>	T or C	Arrey Elementary	Planning, Design and Construction to Renovate and Replace Portions of Existing Facility	2,552,792	0	2,552,792	2,552,792	0.0%	0	0	PD/20%/4mos	Remodel and New Addition. Working with district on PD.			
<b>POB-023</b>	Raton	Raton High School	Planning and Design for Renovation and Additions to Existing Facility	328,781	0	328,781	328,781	0.0%	177,751	0	DD/15%/6mos	Programming & utilization study nearing completion			
<b>POB-024</b>	Ruidoso	Nob Hill Elementary	Planning and Design to Renovate White Mountain Elementary School so as to Vacate Nob Hill Elementary	52,949	0	52,949	52,949	0.0%	0	0	PD/20%/3 mos				
<b>POB-025</b>	West Las Vegas	West Las Vegas Family MHS	Schematic Design Award (\$66,089 -- Offset)	0	0	0	0	#DIV/0!	0	0	PD / 0% / 12mos	RFP for A/E being prepared			
<b>EOB-001</b>	Mesa Vista	El Rito Elementary	Emergency Temporary Facility	0	150,000	150,000	143,483	4.3%	41,865	6,517	C/75%/2 mos	In Construction			

     Project Award Was Not Accepted by District

     Project Substantially Behind MOU Schedule

     Project is Progressing But Behind MOU Schedule

     Project On Schedule

     Project Ahead of Schedule

		# Projects
PD - Project Development	Developing RFP / Contracts for Design Professionals	0
DD - Design Development	Project in Design	0
C - Construction	Project Under Construction	0
PL - Punch List	Construction Substantially Complete	0
COMPLETE	Project Complete and/or Under Warranty	0
Total Projects		0

SECTION

7

Public School Capital Outlay Council

Public School Facilities Authority

*PSCOC Grant Awards 1998 – 2007*

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# PSCOC ALLOCATIONS TO SCHOOL DISTRICTS

1998-2007

	TOTAL	TOTAL	AVERAGE
\$	1,531,481,711	329,484	\$ 13,909

SCHOOL DISTRICT	PSCOC Total Funding 1998-2006 <sup>(1)</sup>	2006 40th Day MEM <sup>(2)</sup>	Dollars per MEM (2006)
Alamogordo Public Schools	10,409,210	6,565	\$1,585.56
Albuquerque Public Schools	187,789,517	95,697	\$1,962.33
Animas Public Schools	8,448,457	271	\$31,175.12
Artesia Public Schools	310,379	3,553	\$87.36
Aztec Municipal Schools	4,782,987	3,265	\$1,464.93
Belen Consolidated Schools	16,324,448	4,826	\$3,382.60
Bernalillo Public Schools	15,016,361	3,290	\$4,564.24
Bloomfield Schools	2,923,119	3,176	\$920.38
Capitan Municipal Schools	480,780	563	\$853.96
Carlsbad Municipal Schools	4,763,304	6,067	\$785.12
Carrizozo Municipal Schools	4,874,609	207	\$23,548.84
Central Consolidated Schools	29,129,437	6,819	\$4,271.80
Chama Valley Schools	18,240,694	465	\$39,227.30
Cimarron Public Schools	1,126,799	512	\$2,200.78
Clayton Public Schools	2,631,520	543	\$4,846.26
Cloudcroft Municipal Schools	5,288,562	471	\$11,228.37
Clovis Municipal Schools	23,756,254	8,311	\$2,858.41
Cobre Consolidated Schools	14,737,757	1,424	\$10,349.55
Corona Public Schools	895,969	87	\$10,298.49
Cuba Independent Schools	23,435,766	686	\$34,162.92
Deming Public Schools	108,285,772	5,530	\$19,581.51
Des Moines Municipal Schools	6,097,720	133	\$45,847.52
Dexter Consolidated Schools	12,057,005	1,115	\$10,813.46
Dora Consolidated Schools	6,428,239	31	\$207,362.55
Dulce Independent Schools	364,848	684	\$533.40
Elida Municipal Schools	3,708,298	134	\$27,673.87
Espanola Public Schools	25,490,261	4,711	\$5,410.80
Estancia Municipal Schools	4,402,697	960	\$4,586.14
Eunice Public Schools	570,880	583	\$979.21
Farmington Municipal Schools	20,734,881	10,265	\$2,019.96
Floyd Municipal Schools	448,764	263	\$1,706.33
Fort Sumner Municipal Schools	13,931,514	317	\$43,947.99
Gadsden Independent Schools	114,415,163	14,099	\$8,115.13
Gallup-McKinley County Schools	130,987,990	12,530	\$10,453.95
Grady Municipal Schools	4,431,588	140	\$31,654.20
Grants-Cibola County Schools	58,679,275	3,743	\$15,677.07
Hagerman Municipal Schools	6,961,867	460	\$15,134.49
Hatch Valley Public Schools	26,377,312	1,418	\$18,601.77
Hobbs Municipal Schools	4,145,024	7,793	\$531.89
Hondo Valley Public Schools	2,937,479	129	\$22,771.16
House Municipal Schools	554,815	114	\$4,866.80
Jal Public Schools	1,616,244	439	\$3,681.65
Jemez Mountain Public Schools	9,311,447	354	\$26,303.52
Jemez Valley Public Schools	8,687,854	497	\$17,480.59
Lake Arthur Municipal Schools	1,893,358	163	\$11,615.69
Las Cruces Public Schools	67,675,383	23,937	\$2,827.23
Las Vegas City Public Schools	9,690,226	2,101	\$4,612.20
Las Vegas West Public Schools	26,460,703	1,879	\$14,082.33
Logan Municipal Schools	7,472,469	229	\$32,630.87
Lordsburg Municipal Schools	9,521,684	695	\$13,700.26
Los Alamos Public Schools	1,872,470	3,562	\$525.68
Los Lunas Public Schools	47,809,536	8,827	\$5,416.28
Loving Municipal Schools	4,961,889	579	\$8,569.76
Lovington Municipal Schools	3,738,350	3,079	\$1,214.14
Magdalena Municipal Schools	2,474,179	458	\$5,402.14
Maxwell Municipal Schools	2,408,297	107	\$22,507.45

# PSCOC ALLOCATIONS TO SCHOOL DISTRICTS

## 1998-2007

	TOTAL	TOTAL	AVERAGE
\$	1,531,481,711	329,484	\$ 13,909

SCHOOL DISTRICT	PSCOC Total Funding 1998-2006 <sup>(1)</sup>	2006 40th Day MEM <sup>(2)</sup>	Dollars per MEM (2006)
Melrose Public Schools	576,986	236	\$2,444.86
Mesa Vista Consolidated Schools	5,152,328	437	\$11,790.22
Mora Independent Schools	7,437,969	611	\$12,173.44
Moriarty Municipal Schools	17,575,755	3,970	\$4,427.14
Mosquero Municipal Schools	1,595,624	41	\$38,917.66
Mountainair Public Schools	4,436,063	360	\$12,322.40
Pecos Independent Schools	6,013,338	750	\$8,017.78
Penasco Independent Schools	4,480,906	590	\$7,594.76
Pojoaque Valley Public Schools	17,701,618	1,987	\$8,908.72
Portales Municipal Schools	22,285,825	2,847	\$7,827.83
Quemado Independent Schools	4,238,719	205	\$20,676.68
Questa Independent Schools	3,475,810	541	\$6,424.79
Raton Public Schools	11,580,133	1,471	\$7,872.29
Reserve Independent Schools	1,227,378	174	\$7,053.90
Rio Rancho Public Schools	118,374,118	14,946	\$7,920.12
Roswell Independent Schools	26,111,119	9,622	\$2,713.69
Roy Municipal Schools	1,964,742	68	\$28,893.27
Ruidoso Municipal Schools	9,406,587	2,333	\$4,031.97
San Jon Municipal Schools	2,649,205	146	\$18,145.24
Santa Fe Public Schools	5,231,308	13,726	\$381.12
Santa Rosa Consolidated Schools	9,363,929	674	\$13,893.07
Silver Consolidated Schools	14,980,719	3,229	\$4,639.43
Socorro Consolidated Schools	13,308,709	1,962	\$6,783.24
Springer Municipal Schools	5,330,532	203	\$26,258.78
Taos Municipal Schools	6,078,445	3,179	\$1,912.06
Tatum Municipal Schools	946,863	289	\$3,276.34
Texico Municipal Schools	2,424,220	519	\$4,670.94
Truth or Consequences Municipal Schools	12,490,717	1,519	\$8,222.99
Tucumcari Public Schools	15,254,625	1,109	\$13,755.30
Tularosa Municipal Schools	20,569,316	1,036	\$19,854.55
Vaughn Municipal Schools	1,227,773	101	\$12,156.17
Wagon Mound Public Schools	5,359,750	163	\$32,881.90
Zuni Public Schools	19,659,169	1,584	\$12,411.09

Prepared by PSFA staff 01/03/08

<sup>(1)</sup> Does not include Lease Assistance to Charter Schools or DCP Funds

<sup>(2)</sup> Source: Public Education Department website.



**PSCOC ALLOCATIONS TO SCHOOL DISTRICTS  
1998-2007**

	TOTAL												
	\$ 1,531,481,711												
SCHOOL DISTRICT	PSCOC Total Funding 1998-2007 <sup>(1)</sup>	98-99 PSCOC Award	99-00 PSCOC Award	00-01 PSCOC Award	01-02 PSCOC Award	02-03 PSCOC Award	03-04 PSCOC Award	04-05 PSCOC Award	05-06 PSCOC Award	06-07 PSCOC Award	07-08 PSCOC Award	HPP Allocations (Advances & Grants)	Standards- Based Roofs
Magdalena Municipal Schools	2,474,179							2,000,000	345,000				
Maxwell Municipal Schools	2,408,297		600,000	550,000	270,000								
Melrose Public Schools	576,986												
Mesa Vista Consolidated Schools	5,152,328		800,000	420,000	600,000	1,000,000					191,246		
Mora Independent Schools	7,437,969	750,000	1,000,000	530,000	830,000	1,776,210		1,543,305					
Moriarty Municipal Schools	17,575,755	1,500,000	1,800,000	1,500,000	2,500,000	3,589,846	1,500,000	1,281,250	150,000				462,034
Mosquero Municipal Schools	1,595,624	300,000	150,000	200,000	170,000	588,130		70,000	30,000				
Mountainair Public Schools	4,436,063		195,000	518,000	780,000	1,489,366	800,000						110,351
Pecos Independent Schools	6,013,338			1,050,000	900,000	2,115,401	500,000	630,732					
Penasco Independent Schools	4,480,906	700,000	800,000	1,100,000	850,000								
Pojoaque Valley Public Schools	17,701,618				5,700,000	2,506,390	2,000,000		3,911,184				313,969
Portales Municipal Schools	22,285,825				2,500,000	3,375,924	1,500,000	2,626,754			11,803,585		
Quemado Independent Schools	4,238,719					2,143,600	750,000						
Questa Independent Schools	3,475,810					1,989,000	500,000						
Raton Public Schools	11,580,133	1,200,000	1,000,000	1,500,000	3,400,000	2,844,795					328,781		
Reserve Independent Schools	1,227,378							50,000					
Rio Rancho Public Schools	118,374,118	800,000	400,000	1,000,000	2,800,000	3,659,345	5,900,000	5,965,655	60,819,001	1,180,597	13,029,120	19,775,119	1,433,653
Roswell Independent Schools	26,111,119						1,500,000	5,000,000	5,689,063	5,696,869	1,236,250		273,758
Roy Municipal Schools	1,964,742	400,000				1,327,000							
Ruidoso Municipal Schools	9,406,587				1,200,000	300,000			5,532,865		52,949		476,100
San Jon Municipal Schools	2,649,205	500,000	620,000	790,000				432,059					
Santa Fe Public Schools	5,231,308												170,764
Santa Rosa Consolidated Schools	9,363,929	767,000			2,600,000	2,765,109	2,500,000						
Silver Consolidated Schools	14,980,719	1,000,000			2,700,000	1,414,447			6,334,926				408,920
Socorro Consolidated Schools	13,308,709	1,400,000	670,000	1,300,000	2,300,000	1,265,306	915,000		750,000		2,782,195		
Springer Municipal Schools	5,330,532	300,000	700,000	660,000	1,200,000	1,000,000	350,000						
Taos Municipal Schools	6,078,445								0		393,668		64,881
Tatum Municipal Schools	946,863												
Texico Municipal Schools	2,424,220			1,300,000		650,000	200,000						
Truth or Consequences Municipal	12,490,717							5,545,148			2,552,792		
Tucumcari Public Schools	15,254,625	2,000,000	2,500,000	3,685,000		915,219	158,500				5,472,250		
Tularosa Municipal Schools	20,569,316		1,200,000	3,700,000	1,700,000	2,699,301	75,000			10,346,302			
Vaughn Municipal Schools	1,227,773				800,000	102,891							
Wagon Mound Public Schools	5,359,750			1,200,000	1,700,000	1,196,357	800,000						0
Zuni Public Schools	19,659,169	5,000,000	230,000	4,000,000	1,700,000	853,500	750,000						890,116

Prepared by PSFA staff 01/03/08

<sup>(1)</sup> Does not include Lease Assistance to Charter Schools or DCP Funds

<sup>(2)</sup> Source: Public Education Department website.



SECTION

8

Public School Capital Outlay Council

Public School Facilities Authority

*Chronology of Events, 2007*

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**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2007-2008 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
***Chronology of Events***

<b>January 16, 2007 thru March 17, 2007</b>	<b>Legislative Session (60-day session)</b>
<b>January 3, 2007</b>	<b>Awards, Adequacy &amp; Maintenance &amp; PSFA Subcommittee Meetings</b>
<b>January 5, 2007</b>	<b>PSCOC Meeting</b> <ul style="list-style-type: none"><li>➤ Potential Draft PSCOC Adequacy Standards Rules - Submission for Public Comment</li><li>➤ Preliminary NMCI Ranking &amp; Potential Funding Pool</li></ul>
<b>January 10, 2007</b>	<b>Letter to Districts explaining the 2007-2008 Standards-Based Capital Outlay Process/Training</b>
<b>January 19, 2007</b>	<b>PSCOC 2007-2008 Application Release</b> <ul style="list-style-type: none"><li>➤ Standards-Based Process Description / Potential Funding Pool Explanation</li><li>➤ Application for Standards-Based Projects (web-based)</li><li>➤ Model Master Plan Guideline</li><li>➤ Preliminary State/Local Match Percentage</li><li>➤ Local Share Reduction/Waiver Criteria</li><li>➤ Appeal Procedure</li></ul>
<b>January 23-24, 2007</b>	<b>2007-2008 PSCOC Standards-Based Capital Outlay Application Training</b>
<b>March 2, 2007</b>	<b>Public School Capital Outlay 2007-2008 Standards-Based Pre-Applications Due (web-based pilot)</b>
<b>March 2, 2007</b>	<b>District Appeals of NM Public School Facilities Assessment Database Ranking Due to PSFA</b>
<b>March 23, 2007</b>	<b>Potential Adequacy Standard Draft Rule Changes – Public Hearing</b>
<b>March 23, 2007</b>	<b>Lease Payment Assistance Application—Mail-out to Districts</b>
<b>March 26, 2007</b>	<b>PSFA Subcommittee Meeting</b>
<b>March 27, 2007</b>	<b>Awards Subcommittee Meeting</b>
<b>March 27, 2007</b>	<b>Adequacy &amp; Maintenance Subcommittee Meeting</b>
<b>April 2 - 7, 2007</b>	<b>PED Spring Budget Workshop - PSFA Presentations</b> <ul style="list-style-type: none"><li>➤ Plan Review &amp; Design Process</li><li>➤ Facilities Information Management System (FIMS)</li><li>➤ Standards-Based Grant Process &amp; Master Facilities Plans</li><li>➤ Contracts &amp; New Initiatives in Construction Contracting</li><li>➤ PSFA Information Booth</li><li>➤ PSCOC Rule Revisions – Review and Comment</li></ul>
<b>April 12, 2007</b>	<b>PSCOC Meeting</b> <ul style="list-style-type: none"><li>➤ 2007-2008 Standards-Based Pre-Applications Received</li><li>➤ District Appeals Hearings/ PSFA recommendation/ PSCOC Determination</li><li>➤ Revised Applicant Pool (% of Preliminary List and Approved Appeals)</li><li>➤ Potential PSCOC Adequacy Standards Rule Adoption &amp; Adequacy Planning Guide revisions</li><li>➤ Other PSCOC Rule Revisions &amp; Cleanup - Discussion</li></ul>

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2007-2008 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
***Chronology of Events***

- Approval of QZAB Application (PED – if funds available)
- Legislative Changes – Review
- FIMS – Statewide Implementation Status Report
- Lease Payment Assistance Application – Approval
- Status of PSCOC & DCP Awards

<b>April 13, 2007</b>	<b>Public School Capital Outlay 2007-2008 Standards-Based Applications Due</b>
<b>April 23 – May 18, 2007</b>	<b>PSFA RM Site Visits and Assistance to Districts (Published Schedule)</b>
<b>May 1, 2007</b>	<b>PED to Calculate State/Local Match Percentages for 2007-2008 Award Cycle</b>
<b>May 25, 2007</b>	<b>Final Revised Standards-Based Applications Deadline</b> (inc. updated Facility Master Plans)
<b>May 31, 2007</b>	<b>PSCOC Meeting</b> <ul style="list-style-type: none"><li>➤ Final Ranking and Funding Pool for District Presentations</li><li>➤ Other PSCOC Rule Revisions &amp; Cleanup – Submission for Public Comment</li></ul>
<b>June 5, 2007</b>	<b>Awards Subcommittee Meeting</b>
<b>June 5, 2007</b>	<b>Adequacy &amp; Maintenance Subcommittee Meeting</b>
<b>June 6, 2007</b>	<b>PSFA Subcommittee Meeting</b>
<b>June 8, 2007</b>	<b>PSCOC Presentation Meeting—TBA</b>
<b>June 12, 2007</b>	<b>PSCOC Presentation Meeting—TBA</b>
<b>June 15, 2007</b>	<b>Lease Payment Assistance Application Deadline</b>
<b>July 6, 2007</b>	<b>Other PSCOC Rule Revisions &amp; Cleanup – Public Comment</b>
<b>July 16, 2007</b>	<b>Awards Subcommittee—All Day</b>
<b>July 19, 2007</b>	<b>Adequacy &amp; Maintenance Subcommittee Meeting</b>
<b>July 19, 2007</b>	<b>Awards Subcommittee Meeting</b>
<b>July 20, 2007</b>	<b>PSFA Subcommittee Meeting</b>
<b>July 25, 2007</b>	<b>PSCOC 2007-2008 Grant Awards Meeting</b> <ul style="list-style-type: none"><li>➤ Standards-Based Capital Outlay Awards</li><li>➤ Lease Payment Assistance Awards</li></ul>
<b>August 28, 2007</b>	<b>Awards Subcommittee Meeting</b>
<b>August 29, 2007</b>	<b>Adequacy &amp; Maintenance Subcommittee Meeting</b>
<b>August 29, 2007</b>	<b>PSFA Subcommittee Meeting</b>
<b>September 5, 2007</b>	<b>PSCOC Meeting (Reschedule from Sept 6 due to PSCOOTF Conflict)</b> <ul style="list-style-type: none"><li>➤ Master Plan Assistance Program - FMP Application and Procedures</li></ul>

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2007-2008 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
*Chronology of Events*

- Potential Additional & Other PSCOC Rule Revisions & Cleanup – Discussion
- PSFA FY2009 Budget & Organizational Structure

<b>September 7, 2007</b>	<b>Lease Payment – Acceptance Letters due from Districts</b>
<b>September 10, 2007</b>	<b>2007-2008 Standards-Based Capital Outlay Awards– Acceptance Letters due from Districts</b>
<b>September 10, 2007</b>	<b>Master Plan Assistance Program - Application Mail-out</b>
<b>October 12, 2007</b>	<b>Master Plan Assistance Program - Applications Due</b>
<b>October 22, 2007</b>	<b>Awards &amp; Adequacy &amp; Maintenance Subcommittee Meetings</b>
<b>October 29, 2007</b>	<b>PSFA Subcommittee Meeting</b>
<b>November 1, 2007</b>	<b>PSCOC Meeting</b> <ul style="list-style-type: none"> <li>➤ 2007-2008 Award Acceptance Status</li> <li>➤ Master Plan Assistance Program Awards</li> <li>➤ 2008-2009 Weight/Rank Methodology – New Mexico Condition Index (NMCI)</li> <li>➤ Charter School Ranking Methodology</li> <li>➤ 2008-2009 Variance Renewal – Charter &amp; Alternative Schools</li> <li>➤ Potential Additional &amp; Other PSCOC Rule Revisions &amp; Cleanup – Submission for Public Comment</li> <li>➤ Certification of SSTB funds</li> <li>➤ FIMS – Status Report</li> <li>➤ Subcommittee Reports</li> <li>➤ Status of PSCOC &amp; DCP Awards</li> </ul>
<b>November 1, 2007 thru November 23, 2007</b>	<b>PSFA Staff /District Representatives - Review/Refine NMCI Data</b>
<b>November 5 - 16, 2007</b>	<b>Facility Assessment Database/District Training Sessions - TBA</b>
<b>November 14, 2007</b>	<b>Potential Additional &amp; Other PSCOC Rule Revisions &amp; Cleanup – Public Comment</b>
<b>November 23, 2007</b>	<b>District Proposed Corrections to NM Public School Facilities Assessment Database Due to PSFA</b>
<b>November 28, 2007</b>	<b>Awards Subcommittee Meeting—9:00 am</b> <b>Adequacy &amp; Maintenance Subcommittee Meeting—1:30 pm</b>
<b>November 29, 2007</b>	<b>PSFA Subcommittee Meeting</b>
<b>December 18, 2007</b>	<b>PSCOC Meeting</b> <ul style="list-style-type: none"> <li>➤ Cost Estimate for Completing Past Partial Awards</li> <li>➤ Preliminary 2008-2009 NMCI Ranking &amp; Potential Funding Pool</li> <li>➤ Preliminary Charter School Facility NMCI Ranking</li> <li>➤ Status of PSCOC &amp; DCP Awards</li> <li>➤ Potential Additional &amp; Other PSCOC Rule Revisions &amp; Cleanup – Adoption</li> <li>➤ Subcommittee Reports</li> <li>➤ PSCOC Annual Report – Draft</li> <li>➤ FIMS – Status Report</li> </ul>



SECTION

9

Public School Capital Outlay Council

Public School Facilities Authority

*Local Match Percentages / District Bonding Capacities*

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**PSCOC AWARD STATE/LOCAL MATCH PERCENTAGES**

Prepared by PSFA staff 01/09/08

DISTRICT	COUNTY	2005	2005	2006	2006	2007	2007	2007
		STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	DISTRICT SHARE VARIANCE
ALAMOGORDO	Otero	69%	31%	69%	31%	69%	31%	0%
ALBUQUERQUE	Bernalillo	47%	53%	48%	52%	50%	50%	-2%
ANIMAS	Hidalgo	54%	46%	57%	43%	60%	40%	-3%
ARTESIA	Chaves	13%	87%	12%	88%	10%	90%	2%
AZTEC	San Juan	10%	90%	10%	90%	10%	90%	0%
BELEN	Valencia	65%	35%	66%	34%	69%	31%	-3%
BERNALILLO	Sandoval	53%	47%	54%	46%	54%	46%	0%
BLOOMFIELD	San Juan	14%	86%	12%	88%	10%	90%	2%
CAPITAN	Lincoln	10%	90%	10%	90%	10%	90%	0%
CARLSBAD	Eddy	21%	79%	18%	82%	12%	88%	6%
CARRIZOZO	Socorro	32%	68%	33%	67%	35%	65%	-2%
CENTRAL	San Juan	58%	42%	59%	41%	61%	39%	-2%
CHAMA	Rio Arriba	10%	90%	10%	90%	11%	89%	-1%
CIMARRON	Colfax	10%	90%	10%	90%	10%	90%	0%
CLAYTON	Union	32%	68%	31%	69%	31%	69%	0%
CLOUDCROFT	Otero	10%	90%	10%	90%	10%	90%	0%
CLOVIS	Curry	78%	22%	79%	21%	80%	20%	-1%
COBRE	Grant	55%	45%	56%	44%	59%	41%	-3%
CORONA	Torrance	10%	90%	10%	90%	10%	90%	0%
CUBA	Sandoval	79%	21%	79%	21%	78%	22%	1%
DEMING	Luna	76%	24%	76%	24%	76%	24%	0%
DES MOINES	Colfax	46%	54%	46%	54%	44%	56%	2%
DEXTER	Chaves	85%	15%	85%	15%	85%	15%	0%
DORA	Roosevelt	56%	44%	56%	44%	54%	46%	2%
DULCE	Rio Arriba	10%	90%	10%	90%	10%	90%	0%
ELIDA	Chaves	39%	61%	41%	59%	42%	58%	-1%
ESPANOLA	Santa Fe	59%	41%	60%	40%	62%	38%	-2%
ESTANCIA	Torrance	63%	37%	65%	35%	70%	30%	-5%
EUNICE	Lea	10%	90%	10%	90%	10%	90%	0%
FARMINGTON	San Juan	58%	42%	58%	42%	58%	42%	0%
FLOYD	Roosevelt	80%	20%	79%	21%	79%	21%	0%
FORT SUMNER	De Baca	48%	52%	49%	51%	51%	49%	-2%
GADSDEN	Otero	87%	13%	87%	13%	88%	12%	-1%
GALLUP	McKinley	82%	18%	82%	18%	83%	17%	-1%
GRADY	Quay	78%	22%	79%	21%	81%	19%	-2%
GRANTS	Cibola	73%	27%	74%	26%	77%	23%	-3%
HAGERMAN	Chaves	81%	19%	80%	20%	80%	20%	0%
HATCH	Dona Ana	88%	12%	89%	11%	89%	11%	0%
HOBBS	Lea	62%	38%	61%	39%	59%	41%	2%
HONDO	Lincoln	33%	67%	32%	68%	33%	67%	-1%
HOUSE	Roosevelt	78%	22%	77%	23%	77%	23%	0%
JAL	Lea	10%	90%	10%	90%	10%	90%	0%
JEMEZ MOUNTAIN	Rio Arriba	10%	90%	10%	90%	10%	90%	0%
JEMEZ VALLEY	Sandoval	45%	55%	47%	53%	50%	50%	-3%

**PSCOC AWARD STATE/LOCAL MATCH PERCENTAGES**

Prepared by PSFA staff 01/09/08

DISTRICT	COUNTY	2005	2005	2006	2006	2007	2007	2007
		STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	STATE SHARE	DISTRICT SHARE	DISTRICT SHARE VARIANCE
LAKE ARTHUR	Chaves	59%	41%	56%	44%	51%	49%	5%
LAS CRUCES	Dona Ana	67%	33%	67%	33%	67%	33%	0%
LAS VEGAS CITY	Mora	63%	37%	64%	36%	65%	35%	-1%
LAS VEGAS WEST	San Miguel	75%	25%	76%	24%	76%	24%	0%
LOGAN	Quay	50%	50%	48%	52%	45%	55%	3%
LORDSBURG	Hidalgo	48%	52%	47%	53%	46%	54%	1%
LOS ALAMOS	Los Alamos	22%	78%	23%	77%	25%	75%	-2%
LOS LUNAS	Valencia	77%	23%	77%	23%	78%	22%	-1%
LOVING	Eddy	47%	53%	42%	58%	27%	73%	15%
LOVINGTON	Lea	31%	69%	29%	71%	25%	75%	4%
MAGDALENA	Socorro	83%	17%	83%	17%	84%	16%	-1%
MAXWELL	Colfax	69%	31%	68%	32%	70%	30%	-2%
MELROSE	Quay	65%	35%	66%	34%	66%	34%	0%
MESA VISTA	Rio Arriba	55%	45%	56%	44%	57%	43%	-1%
MORA	Mora	65%	35%	65%	35%	66%	34%	-1%
MORIARTY	Santa Fe	64%	36%	66%	34%	66%	34%	0%
MOSQUERO	Harding	10%	90%	10%	90%	10%	90%	0%
MOUNTAINAIR	Socorro	63%	37%	64%	36%	63%	37%	1%
PECOS	San Miguel	58%	42%	57%	43%	56%	44%	1%
PENASCO	Rio Arriba	74%	26%	75%	25%	76%	24%	-1%
POJOAQUE	Santa Fe	71%	29%	73%	27%	76%	24%	-3%
PORTALES	Roosevelt	76%	24%	77%	23%	79%	21%	-2%
QUEMADO	Cibola	10%	90%	10%	90%	10%	90%	0%
QUESTA	Taos	12%	88%	12%	88%	12%	88%	0%
RATON	Colfax	65%	35%	65%	35%	67%	33%	-2%
RESERVE	Catron	26%	74%	27%	73%	28%	72%	-1%
RIO RANCHO	Sandoval	65%	35%	67%	33%	69%	31%	-2%
ROSWELL	Chaves	69%	31%	69%	31%	70%	30%	-1%
ROY	Harding	70%	30%	68%	32%	65%	35%	3%
RUIDOSO	Lincoln	31%	69%	30%	70%	31%	69%	-1%
SAN JON	Quay	73%	27%	74%	26%	76%	24%	-2%
SANTA FE	Santa Fe	10%	90%	10%	90%	10%	90%	0%
SANTA ROSA	San Miguel	52%	48%	52%	48%	55%	45%	-3%
SILVER	Grant	50%	50%	51%	49%	53%	47%	-2%
SOCORRO	Socorro	75%	25%	75%	25%	76%	24%	-1%
SPRINGER	Union	44%	56%	46%	54%	49%	51%	-3%
TAOS	Taos	16%	84%	15%	85%	16%	84%	-1%
TATUM	Chaves	10%	90%	10%	90%	10%	90%	0%
TEXICO	Roosevelt	65%	35%	66%	34%	65%	35%	1%
TRUTH OR CONS.	Sierra	41%	59%	42%	58%	43%	57%	-1%
TUCUMCARI	Quay	72%	28%	73%	27%	75%	25%	-2%
TULAROSA	Otero	79%	21%	80%	20%	81%	19%	-1%
VAUGHN	Torrance	10%	90%	10%	90%	10%	90%	0%
WAGON MOUND	Mora	56%	44%	58%	42%	59%	41%	-1%
ZUNI	McKinley	100%	0%	100%	0%	100%	0%	0%

PUBLIC SCHOOL BONDING CAPACITY PERCENTAGES

PRELIMINARY

DISTRICT	2006 FINAL TOTAL VALUATIONS	BONDING CAPACITY at 6% of Value	BONDS OUTSTANDING ON 06/30/2006	AVAILABLE CAPACITY	BONDING INDEBTEDNESS PERCENTAGE	2006-2007 80th DAY ENROLLMENT	ASSESSED VALUATION/PER MEM.	DATE DISTRICT PASSED SB-9 MILL LEVY
Alamogordo Public Schools	511,107,211	30,801,292	14,355,000	\$ 16,446,292	46.6%	6,521	\$ 78,379	2/6/2007
Albuquerque Public Schools	12,079,222,249	724,753,335	163,490,000	\$ 561,263,335	22.6%	94,580	\$ 127,714	2/6/2007
Animas Public Schools	27,037,660	1,622,260	0	\$ 1,622,260	0.0%	269	\$ 100,512	2/1/2005
Artesia Public Schools	1,010,857,707	60,651,462	5,240,000	\$ 55,411,462	8.6%	3,561	\$ 283,869	2/7/2006
Aztec Municipal Schools	1,462,662,109	87,759,727	20,625,000	\$ 67,134,727	23.5%	3,184	\$ 459,379	2/6/2007
Belen Consolidated Schools	385,274,968	23,116,498	18,700,000	\$ 4,416,498	80.9%	4,788	\$ 80,467	2/1/2005
Bernalillo Public Schools	424,039,324	25,442,359	23,875,000	\$ 1,567,359	93.8%	3,347	\$ 126,692	2/6/2007
Bloomfield Schools	1,013,501,077	60,810,065	41,685,000	\$ 19,125,065	68.5%	3,179	\$ 318,811	2/6/2007
Capitan Municipal Schools	236,527,675	14,191,661	1,200,000	\$ 12,991,661	8.5%	570	\$ 414,961	2/3/2004
Carlsbad Municipal Schools	1,440,983,029	86,458,982	7,255,000	\$ 79,203,982	8.4%	5,997	\$ 240,284	2/7/2006
Carrizozo Municipal Schools	32,542,811	1,952,569	1,380,000	\$ 572,569	70.7%	204	\$ 159,524	2/6/2007
Central Consolidated Schools	654,865,135	39,291,908	34,145,000	\$ 5,146,908	86.9%	6,737	\$ 97,204	2/6/2007
Chama Valley Schools	109,681,707	6,580,902	6,570,000	\$ 10,902	99.8%	473	\$ 231,885	2/1/2005
Cimarron Public Schools	392,962,663	23,577,760	2,335,000	\$ 21,242,760	9.9%	513	\$ 766,009	2/3/2004
Clayton Public Schools	98,681,283	5,920,877	0	\$ 5,920,877	0.0%	546	\$ 180,735	2/1/2005
Cloudcroft Municipal Schools	118,809,419	7,128,565	4,375,000	\$ 2,753,565	61.4%	470	\$ 252,786	2/6/2007
Clovis Municipal Schools	435,611,971	26,136,718	14,925,000	\$ 11,211,718	57.1%	8,305	\$ 52,452	2/1/2005
Cobre Consolidated Schools	155,605,500	9,336,330	3,600,000	\$ 5,736,330	38.6%	1,430	\$ 108,815	2/6/2007
Corona Public Schools	30,614,561	1,836,874	750,000	\$ 1,086,874	40.8%	89	\$ 343,984	2/1/2005
Cuba Independent Schools	43,640,904	2,618,454	2,582,000	\$ 36,454	98.6%	669	\$ 65,233	2/6/2007
Deming Public Schools	369,268,593	22,156,116	20,075,000	\$ 2,081,116	90.6%	5,486	\$ 67,311	2/6/2007
Des Moines Municipal Schools	19,591,850	1,175,511	815,000	\$ 360,511	69.3%	129	\$ 151,875	2/7/2006
Dexter Consolidated Schools	55,440,120	3,326,407	3,626,000	\$ -	100.0%	1,115	\$ 49,722	2/3/2004
Dora Consolidated Schools	26,703,280	1,602,197	665,000	\$ 937,197	41.5%	208	\$ 128,381	2/1/2005
Dulce Independent Schools	1,047,385,355	62,843,121	22,995,000	\$ 39,848,121	36.6%	655	\$ 1,599,062	2/3/2004
Elida Municipal Schools	21,747,460	1,304,848	500,000	\$ 804,848	38.3%	139	\$ 156,457	2/3/2004
Espanola Public Schools	433,403,603	26,004,216	18,230,000	\$ 7,724,216	70.1%	4,604	\$ 94,136	Failed
Estancia Municipal Schools	71,755,930	4,305,356	1,915,000	\$ 2,390,356	44.5%	997	\$ 71,972	2/3/2004
Eunice Public Schools	612,258,376	36,735,503	0	\$ 36,238,471	0.0%	574	\$ 1,066,652	2/1/2005
Farmington Municipal Schools	1,182,141,187	70,928,471	34,690,000	\$ 36,238,471	48.9%	10,080	\$ 117,276	2/7/2006
Floyd Municipal Schools	14,336,338	860,180	0	\$ 860,180	0.0%	265	\$ 54,099	2/3/2004
Fort Sumner Municipal Schools	42,000,735	2,520,044	1,010,000	\$ 1,510,044	40.1%	316	\$ 132,914	2/6/2007
Gadsden Independent Schools	580,195,854	34,811,751	34,430,000	\$ 381,751	98.9%	13,898	\$ 41,747	2/7/2006
Gallup-McKinley County Schools	629,249,791	37,754,987	39,565,000	\$ -	100.0%	12,311	\$ 51,113	2/3/2004
Grady Municipal Schools	7,211,932	432,716	470,000	\$ -	100.0%	140	\$ 51,514	2/1/2005
Grants-Cibola County Schools	218,771,500	13,126,290	11,710,000	\$ 1,416,290	89.2%	3,605	\$ 60,686	2/3/2004
Hagerman Municipal Schools	25,429,635	1,525,778	925,000	\$ 600,778	60.6%	457	\$ 55,645	2/6/2007
Hatch Valley Public Schools	54,031,224	3,241,873	3,015,000	\$ 226,873	93.0%	1,408	\$ 38,374	No Election
Hobbs Municipal Schools	895,215,263	53,712,916	16,976,000	\$ 36,736,916	31.6%	7,748	\$ 115,541	2/3/2004
Hondo Valley Public Schools	21,630,952	1,297,857	1,220,000	\$ 77,857	94.0%	127	\$ 170,322	2/1/2005
House Municipal Schools	8,517,155	511,029	0	\$ 511,029	0.0%	112	\$ 76,046	2/1/2005
Jal Public Schools	222,567,356	13,354,041	0	\$ 13,354,041	0.0%	434	\$ 512,828	2/1/2005
Jemez Mountain Public Schools	385,448,586	23,126,915	3,070,000	\$ 20,056,915	13.3%	356	\$ 1,082,721	4/6/2004
Jemez Valley Public Schools	64,622,881	3,877,373	2,940,000	\$ 937,373	75.8%	486	\$ 132,969	2/6/2007
Lake Arthur Municipal Schools	21,415,356	1,284,921	1,285,000	\$ -	100.0%	162	\$ 132,194	2/28/2006
Las Cruces Public Schools	2,131,653,370	127,899,202	86,080,000	\$ 41,819,202	67.3%	23,798	\$ 89,573	2/7/2006
Las Vegas City Public Schools	196,768,183	11,806,091	9,960,000	\$ 1,846,091	84.4%	2,102	\$ 93,610	2/1/2005
West Las Vegas Public Schools	132,212,043	7,932,723	6,510,000	\$ 1,422,723	8.1%	1,832	\$ 72,168	2/6/2007
Logan Municipal Schools	35,539,547	2,132,373	735,000	\$ 1,397,373	34.5%	229	\$ 155,195	2/1/2005
Lordsburg Municipal Schools	97,223,298	5,833,398	2,950,000	\$ 2,883,398	50.6%	714	\$ 136,167	2/6/2007
Los Alamos Public Schools	691,891,740	41,513,504	12,885,000	\$ 28,628,504	31.0%	3,606	\$ 191,872	No Election
Los Lunas Public Schools	524,498,886	31,469,933	26,010,000	\$ 5,459,933	82.7%	8,652	\$ 60,622	2/6/2007

**PUBLIC SCHOOL BONDING CAPACITY PERCENTAGES**

PRELIMINARY

DISTRICT	2006 FINAL TOTAL VALUATIONS	BONDING CAPACITY at 6% of Value	BONDS OUTSTANDING ON 06/30/2006	AVAILABLE CAPACITY	BONDING INDEBTEDNESS PERCENTAGE	2006-2007 80th DAY ENROLLMENT	ASSESSED VALUATION/PER MEM.	DATE DISTRICT PASSED SB-9 MILL LEVY
Loving Municipal Schools	132,092,688	7,925,561	2,925,000	\$ 5,000,561	36.9%	567	\$ 232,968	2/6/2007
Lovington Municipal Schools	622,189,003	37,331,340	19,155,000	\$ 18,176,340	51.3%	3,027	\$ 205,546	2/6/2007
Magdalena Municipal Schools	18,478,320	1,108,699	645,000	\$ 463,699	58.2%	429	\$ 43,073	2/1/2005
Maxwell Municipal Schools	7,646,578	458,795	130,000	\$ 328,795	28.3%	103	\$ 74,239	2/6/2007
Melrose Public Schools	19,667,569	1,180,054	0	\$ 1,180,054	0.0%	230	\$ 85,511	2/1/2005
Mesa Vista Consolidated Schools	50,086,557	3,005,193	1,225,000	\$ 1,780,193	40.8%	451	\$ 111,057	6/26/2007
Mora Independent Schools	53,507,932	3,210,476	2,395,000	\$ 815,476	74.6%	599	\$ 89,329	2/6/2007
Moriarty Municipal Schools	371,165,803	22,269,948	17,710,000	\$ 4,559,948	79.5%	3,806	\$ 97,521	2/3/2004
Mosquero Municipal Schools	25,671,960	1,540,318	1,205,000	\$ 335,318	78.2%	40	\$ 641,799	2/3/2004
Mountainair Public Schools	38,589,257	2,315,355	1,775,000	\$ 540,355	76.7%	354	\$ 109,009	2/3/2004
Pecos Independent Schools	84,663,409	5,079,805	2,190,000	\$ 2,889,805	43.1%	748	\$ 113,186	5/10/2005
Penasco Independent Schools	36,488,684	2,189,321	1,482,000	\$ 707,321	67.7%	593	\$ 61,532	2/1/2005
Pojoaque Valley Public Schools	131,577,161	7,894,630	5,625,000	\$ 2,269,630	71.3%	1,994	\$ 65,987	2/6/2007
Portales Municipal Schools	171,153,324	10,269,199	6,825,000	\$ 3,444,199	66.5%	2,841	\$ 60,244	2/7/2006
Quemado Independent Schools	60,530,339	3,631,820	1,875,000	\$ 1,756,820	51.6%	194	\$ 312,012	2/1/2005
Questa Independent Schools	127,184,762	7,631,086	1,451,000	\$ 6,180,086	19.0%	539	\$ 235,964	2/6/2007
Raton Public Schools	115,685,920	6,941,155	685,000	\$ 6,256,155	9.9%	1,461	\$ 79,183	2/1/2005
Reserve Independent Schools	33,893,915	2,033,635	0	\$ 2,033,635	0.0%	180	\$ 188,300	Failed
Rio Rancho Public Schools	1,282,893,494	76,973,610	65,455,000	\$ 11,518,610	85.0%	15,023	\$ 85,395	2/4/2003
Roswell Independent Schools	725,804,542	43,548,273	25,350,000	\$ 18,198,273	58.2%	9,398	\$ 77,230	2/6/2007
Roy Municipal Schools	7,250,241	435,014	420,000	\$ 15,014	96.5%	66	\$ 109,852	2/1/2005
Ruidoso Municipal Schools	409,195,583	24,551,735	20,725,000	\$ 3,826,735	84.4%	2,285	\$ 179,079	2/6/2007
San Jon Municipal Schools	10,510,564	630,634	250,000	\$ 380,634	39.6%	149	\$ 70,541	2/1/2005
Santa Fe Public Schools	5,008,706,392	300,522,384	38,900,000	\$ 261,622,384	12.9%	13,365	\$ 374,763	2/7/2006
Santa Rosa Consolidated Schools	71,792,529	4,307,552	3,025,000	\$ 1,282,552	70.2%	654	\$ 109,775	2/6/2007
Silver Consolidated Schools	407,297,431	24,437,846	14,235,000	\$ 10,202,846	58.2%	3,206	\$ 127,042	2/6/2007
Socorro Consolidated Schools	130,155,921	7,809,355	8,000,000	\$ -	100.0%	1,913	\$ 68,038	2/6/2007
Springer Municipal Schools	26,700,429	1,602,026	745,000	\$ 857,026	46.5%	199	\$ 134,173	2/3/2004
Taos Municipal Schools	708,897,374	42,533,842	12,972,000	\$ 29,561,842	30.5%	3,174	\$ 223,345	2/6/2007
Tatum Municipal Schools	162,094,186	9,725,651	2,890,000	\$ 6,835,651	29.7%	280	\$ 578,908	2/6/2007
Texico Municipal Schools	49,887,092	2,993,226	1,210,000	\$ 1,783,226	40.4%	527	\$ 94,662	2/6/2007
Truth or Consequences Municipal Schools	211,394,635	12,683,678	7,525,000	\$ 5,158,678	59.3%	1,474	\$ 143,416	2/7/2006
Tucumcari Public Schools	69,065,503	4,143,930	3,710,000	\$ 433,930	89.5%	1,069	\$ 64,608	2/4/2003
Tularosa Municipal Schools	56,079,453	3,364,767	3,040,000	\$ 324,767	90.3%	1,016	\$ 55,196	2/3/2004
Vaughn Municipal Schools	39,283,690	2,357,021	1,655,000	\$ 702,021	70.2%	99	\$ 396,805	2/3/2004
Wagon Mound Public Schools	16,731,966	1,003,918	325,000	\$ 678,918	32.4%	95	\$ 176,126	2/4/2003
Zuni Public Schools	2,584,842	155,091	155,000	\$ 91	99.9%	1,406	\$ 1,838	2/6/2007

<b>TOTALS</b>	<b>\$ 43,000,955,390</b>	<b>\$ 2,580,192,182</b>	<b>\$ 1,010,229,000</b>	<b>\$ 1,571,753,764</b>	<b>53.6%</b>	<b>325,731</b>		
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SECTION

10

Public School Capital Outlay Council

Public School Facilities Authority

*Approved District Maintenance Plans, Year End 2007*

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## School District Preventive Maintenance Plans as of Year End 2007

District	Date Originally Approved
Alamogordo Public Schools	August 5, 2005
Albuquerque Public Schools	August 5, 2005
Animas Public Schools	August 5, 2005
Artesia Public Schools	September 6, 2006
Aztec Municipal Schools	September 21, 2005
Belen Consolidated Schools	September 21, 2005
Bernalillo Public Schools	September 21, 2005
Bloomfield Schools	September 21, 2005
Capitan Municipal Schools	May 3, 2006
Carlsbad Municipal Schools	May 3, 2006
Carrizozo Municipal Schools	March 1, 2006
Central Consolidated Schools	September 21, 2005
Chama Valley Schools	August 5, 2005
Cimarron Public Schools	September 6, 2006
Clayton Public Schools	November 2, 2005
Cloudcroft Municipal Schools	June 27, 2006
Clovis Municipal Schools	September 21, 2005
Cobre Consolidated Schools	August 5, 2005
Corona Public Schools	November 2, 2005
Cuba Independent Schools	September 21, 2005
Deming Public Schools	August 5, 2005
Des Moines Municipal Schools	December 21, 2005
Dexter Consolidated Schools	December 21, 2005
Dora Consolidated Schools	November 2, 2006
Dulce Independent Schools	September 6, 2006
Elida Municipal Schools	December 21, 2005
Espanola Public Schools	September 21, 2005
Estancia Municipal Schools	December 21, 2005
Eunice Public Schools	September 21, 2005
Farmington Municipal Schools	November 2, 2005
Floyd Municipal Schools	December 21, 2005
Fort Sumner Municipal Schools	December 21, 2005
Gadsden Independent Schools	August 5, 2005
Gallup-McKinley County Schools	August 5, 2005
Grady Municipal Schools	November 2, 2005
Grants-Cibola County Schools	December 21, 2005
Hagerman Municipal Schools	August 5, 2005
Hatch Valley Public Schools	November 2, 2005
Hobbs Municipal Schools	November 2, 2005
Hondo Valley Public Schools	June 27, 2006
House Municipal Schools	May 3, 2006
Jal Public Schools	March 1, 2006
Jemez Mountain Public Schools	August 5, 2005
Jemez Valley Public Schools	March 1, 2006

District	Date Originally Approved
Lake Arthur Municipal Schools	November 2, 2006
Las Cruces Public Schools	August 5, 2005
Las Vegas City Public Schools	March 1, 2006
West Las Vegas Public Schools	August 5, 2005
Logan Municipal Schools	May 3, 2006
Lordsburg Municipal Schools	September 6, 2006
Los Alamos Public Schools	March 1, 2006
Los Lunas Public Schools	December 21, 2005
Loving Municipal Schools	November 2, 2005
Lovington Municipal Schools	November 2, 2005
Magdalena Municipal Schools	November 2, 2005
Maxwell Municipal Schools	May 3, 2006
Melrose Public Schools	March 1, 2006
Mesa Vista Consolidated Schools	November 2, 2005
Mora Independent Schools	September 6, 2006
Moriarty Municipal Schools	November 2, 2005
Mosquero Municipal Schools	March 1, 2006
Mountainair Public Schools	November 2, 2005
Pecos Independent Schools	June 27, 2006
Penasco Independent Schools	November 2, 2005
Pojoaque Valley Public Schools	August 5, 2005
Portales Municipal Schools	September 21, 2005
Quemado Independent Schools	November 2, 2006
Questa Independent Schools	June 27, 2006
Raton Public Schools	May 3, 2006
Reserve Independent Schools	December 6, 2006
Rio Rancho Public Schools	August 5, 2005
Roswell Independent Schools	August 5, 2005
Roy Municipal Schools	December 21, 2005
Ruidoso Municipal Schools	August 5, 2005
San Jon Municipal Schools	December 21, 2005
Santa Fe Public Schools	June 27, 2006
Santa Rosa Consolidated Schools	November 2, 2006
Silver Consolidated Schools	August 5, 2005
Socorro Consolidated Schools	September 6, 2006
Springer Municipal Schools	November 2, 2005
Taos Municipal Schools	December 21, 2005
Tatum Municipal Schools	September 6, 2006
Texico Municipal Schools	June 27, 2006
Truth or Consequences Municipal Schools	December 21, 2005
Tucumcari Public Schools	September 6, 2006
Tularosa Municipal Schools	December 21, 2005
Vaughn Municipal Schools	June 27, 2006
Wagon Mound Public Schools	December 21, 2005
Zuni Public Schools	September 21, 2005

Note: Districts are required to update their PM plans on a recurring basis for added facilities and equipment, revised goals and procedures, and adjustments in capabilities. Established PM schedules are to be used in FIMS Preventive Maintenance Direct.





SECTION

11

Public School Capital Outlay Council

Public School Facilities Authority

*Status of District Master Plans, Year End 2007*





## School District Master Plans as of Year End 2007

<b>DISTRICT</b>	<b>EFFECTIVE PERIOD</b>	<b>DISPOSITION</b>
Alamogordo Public Schools	-	CURRENT
Albuquerque Public Schools	2006-2011	CURRENT
Animas Public Schools	2005 - 2010	06-07 MP AWARD
Artesia Public Schools	-	UNKNOWN
Aztec Municipal Schools	2007-2012	CURRENT
Belen Consolidated Schools	2005-2011	CURRENT
Bernalillo Public Schools	2007-2011	CURRENT
Bloomfield Schools	-	OUT OF DATE
Capitan Municipal Schools	2006-2011	CURRENT
Carlsbad Municipal Schools	2006-2011	CURRENT
Carrizozo Municipal Schools	2007-2012	06-07 MP AWARD
Central Consolidated Schools	2005-2011	CURRENT
Chama Valley Schools	2007-2012	07-08 MP AWARD
Cimarron Public Schools	2005-2010	CURRENT
Clayton Public Schools	2004-2009	CURRENT
Cloudcroft Municipal Schools	2007-2011	06-07 MP AWARD
Clovis Municipal Schools	2007-2012	CURRENT
Cobre Consolidated Schools	2007-2011	06-07 MP AWARD
Corona Public Schools	2007-2012	06-07 MP AWARD
Cuba Independent Schools	2005-2010	CURRENT
Deming Public Schools	2007-2011	06-07 MP AWARD
Des Moines Municipal Schools	2007-2012	06-07 MP AWARD
Dexter Consolidated Schools	2005-2010	06-07 MP AWARD
Dora Consolidated Schools	-	06-07 MP AWARD
Dulce Independent Schools	-	UNKNOWN
Elida Municipal Schools	-	06-07 MP AWARD
Espanola Public Schools	-	-
Estancia Municipal Schools	2006-2011	CURRENT
Eunice Public Schools	2005-2009	CURRENT
Farmington Municipal Schools	2007-2011	CURRENT
Floyd Municipal Schools	-	06-07 MP AWARD
Fort Sumner Municipal Schools	-	06-07 MP AWARD
Gadsden Independent Schools	2006-2010	CURRENT
Gallup-McKinley County Schools	2006-2010	CURRENT
Grady Municipal Schools	2004 - 2009	CURRENT
Grants-Cibola County Schools	2006-2011	CURRENT
Hagerman Municipal Schools	2005-2010	07-08 MP AWARD
Hatch Valley Public Schools		07-08 MP AWARD
Hobbs Municipal Schools	-	UNKNOWN
Hondo Valley Public Schools	2007-2011	CURRENT
House Municipal Schools	-	UNKNOWN
Jal Public Schools	-	UNKNOWN
Jemez Mountain Public Schools	-	06-07 MP AWARD
Jemez Valley Public Schools	-	06-07 MP AWARD
Lake Arthur Municipal Schools	2006-2011	CURRENT

## School District Master Plans as of Year End 2007

Las Cruces Public Schools	2005 - 2010	CURRENT
Las Vegas City Public Schools	-	UNKNOWN
West Las Vegas Public Schools	2002 - 2007	CURRENT
Logan Municipal Schools	-	06-07 MP AWARD
Lordsburg Municipal Schools	-	06-07 MP AWARD
Los Alamos Public Schools	2003 - 2008	CURRENT
Los Lunas Public Schools	2006-2010	CURRENT
Loving Municipal Schools	-	06-07 MP AWARD
Lovington Municipal Schools	-	UNKNOWN
Magdalena Municipal Schools	2003-2008	OUT OF DATE
Maxwell Municipal Schools	-	OUT OF DATE
Melrose Public Schools	-	06-07 MP AWARD
Mesa Vista Consolidated Schools	-	UNKNOWN
Mora Independent Schools	-	UNKNOWN
Moriarty Municipal Schools	-	NOT APPROVED
Mosquero Municipal Schools	2005 - 2010	CURRENT
Mountainair Public Schools	-	06-07 MP AWARD
Pecos Independent Schools	2006-2010	CURRENT
Penasco Independent Schools	2006-2010	CURRENT
Pojoaque Valley Public Schools	2003 - 2008	06-07 MP AWARD
Portales Municipal Schools	2007-2012	CURRENT - NEEDS WORK
Quemado Independent Schools	-	06-07 MP AWARD
Questa Independent Schools	2005-2010	CURRENT
Raton Public Schools	2007-2011	CURRENT
Reserve Independent Schools	-	06-07 MP AWARD
Rio Rancho Public Schools	2005-2015	NEEDS UPDATE
Roswell Independent Schools	2006-2011	CURRENT
Roy Municipal Schools	-	06-07 MP AWARD
Ruidoso Municipal Schools	2005 - 2011	06-07 MP AWARD
San Jon Municipal Schools	-	06-07 MP AWARD
Santa Fe Public Schools	-	NOT APPROVED
Santa Rosa Consolidated Schools	-	06-07 MP AWARD
Silver Consolidated Schools	2005-2009	CURRENT
Socorro Consolidated Schools	2005 - 2011	CURRENT
Springer Municipal Schools	2005-2010	06-07 MP AWARD
Taos Municipal Schools	2006-2010	CURRENT
Tatum Municipal Schools	-	06-07 MP AWARD
Texico Municipal Schools	-	06-07 MP AWARD
Truth or Consequences Municipal Schools	2003 - 2008	07-08 MP AWARD
Tucumcari Public Schools	2007-2012	CURRENT
Tularosa Municipal Schools	2002-2008	06-07 MP AWARD
Vaughn Municipal Schools	-	06-07 MP AWARD
Wagon Mound Public Schools	-	UNKNOWN
Zuni Public Schools	2007-2012	CURRENT

**CURRENT OR 2008  
COMPLETE:**

SECTION

12

Public School Capital Outlay Council

Public School Facilities Authority

*Legislation Related to Public School Capital Outlay*





**State of New Mexico**  
**LEGISLATIVE EDUCATION STUDY COMMITTEE**

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Frances R. Maestas, Deputy Director

April 11, 2007

**MEMORANDUM**

**TO:** New Mexico Legislators

**FROM:** D. Pauline Rindone

**RE:** **Summary of Public Education-related Legislation Passed by the Forty-eighth Legislature, First Session, 2007 (after executive action)**

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The enclosed materials represent an overview of the 2007 legislation related to public school support and other public education-related matters, which have been acted upon by the Governor.

The 2007 legislative session was very busy. The total number of bills introduced by the House and the Senate during this session was approximately 2,506, not counting memorials, joint memorials, resolutions, concurrent resolutions, joint resolutions, and capital outlay requests. Many of those bills addressed education-related issues, including capital outlay funding for public schools and high school reform. But as always, the main emphasis of the 2007 Legislature was to ensure that the schools will have adequate funding to "open the school doors." In addition, the Legislature focused on funding an employee compensation package that includes employee salary increases, the final phase of the three-tiered licensure minimum salaries for teachers, and the FY 08 increase in the employer's contribution to the Educational Retirement Fund.

As in past years, the Legislature passed two appropriation acts: the *General Appropriation Act of 2007* (CS/HB 2, et al., as amended), which contains the funding for public school support and for the Public Education Department (PED); and CS/SB 611, as amended, *State Agency Expenditures* (also known as "HB 2 Junior"), which includes a number of public education-related appropriations. Both of these acts were signed, with partial veto, by the Governor.

Table 1 provides a summary of public school support and related appropriations in the *General Appropriation Act of 2007*. For FY 08, the Legislature appropriated approximately \$2.5 billion in public school support and related recurring appropriations, an increase of approximately

\$197.8 million, or 8.6 percent, over FY 07. The FY 08 statewide program cost of approximately \$2.3 billion represents an increase of about \$153.5 million, or 7.1 percent, over the current school year. PED has established an initial unit value for school year 2007-2008 of \$3,645.77, an increase of \$199.33, or 5.8 percent, above the 2006-2007 final unit value of \$3,446.44.

Among the initiatives included in the program cost are sufficient dollars to fund enrollment growth and insurance premium increases, as well as:

- full funding of fixed costs, such as utility charges;
- a mandatory average 5.0 percent salary increase for all school employees;
- an additional mandatory average 2.0 percent salary increase for professional instructional support providers with salaries below \$60,000 a year, as well as for principals and assistant principals;
- the 0.75 percent increase in the employer's contribution to the Educational Retirement Fund for FY 08<sup>1</sup>;
- the \$50,000 minimum salary for Level 3-A teachers to implement the fifth and final year of the phase-in of the three-tiered licensure system; and
- \$8.0 million for elementary physical education programs for students in kindergarten through sixth grade in eligible schools, included for the first time within the Public School Funding Formula.

In addition, language is included in the *General Appropriation Act of 2007* to require school districts and charter schools to provide the mandatory average 5.0 percent salary increase before implementing the minimum salary for teachers and before providing the additional 2.0 percent average raise for professional instructional support providers, principals, and assistant principals.

Table 2 summarizes additional public education-related appropriations in "HB 2 Junior." Appropriations to PED total approximately \$9.3 million: \$3.3 million for various public school programs and an additional \$6.0 million for use by PED statewide, including \$2.0 million for pre-kindergarten, \$2.0 million for breakfast for elementary students, and \$2.0 million for after-school enrichment programs. An additional \$4.9 million is appropriated to other agencies for a variety of programs, including \$2.0 million to the Children, Youth and Families Department for pre-kindergarten.

Among the major pieces of legislation endorsed by the Legislative Education Study Committee (LESC) and passed by the 2007 Legislature are high school reform measures developed during the 2006 interim by the LESL working together with the 60-member LESL Work Group on College/Workplace Readiness and High School Redesign. These include SB 943, *Dual High School & Post-secondary Credits*, an act that permits high school students to earn both high school and postsecondary credit for college-level courses simultaneously; CS/HB 201 and CS/SB 209, *Cyber Academy Act*, which mandates the infrastructure for a statewide distance learning system for middle and high school students; and CS/SB 211, *High School Reforms*, which provides for a teacher education accountability reporting system, requires postsecondary educational institutions to create model beginning teacher mentoring programs, creates new

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<sup>1</sup> The \$14.5 million to accelerate the FY 09 retirement increase is considered by the Executive as vetoed.



alternative routes for content area experts to teach or support classroom learning, and changes the basis for the distribution of funds for the beginning teacher mentorship program from the number of beginning teachers in a school district in the prior year to the number of beginning teachers in the district on the 40<sup>th</sup> day of the current school year.

The LESC also endorsed most of the measures contained in two identical bills, HB 584 and SB 561, *High School Redesign*, which among their provisions add an additional year of mathematics at the Algebra II level, effective for students entering 9<sup>th</sup> grade during school year 2009-2010, and make other changes to high school graduation requirements; eliminate the existing 9<sup>th</sup> grade assessment and the high school competency exam and replace them with some combination of an 11<sup>th</sup> grade exit exam and college and workplace readiness assessments; and raise the dropout age to 18 but allow a parent to “give ... permission for the school-age person to leave school in case of hardship approved by the local superintendent.” The bills require all high schools, beginning in school year 2008-2009, to offer distance learning and dual credit courses as well as advanced placement courses, and require students entering the 9<sup>th</sup> grade in school year 2009-2010 to take at least one such course for graduation.

Table 3 provides a summary of over \$110 million in direct capital outlay appropriations to PED and other agencies for public education-related projects. Appropriations from severance tax bond receipts total approximately \$38.3 million and include \$4.5 million to the Charter School Capital Outlay Fund for charter school facilities. General Fund appropriations total approximately \$71.7 million and include \$4.3 million to the Educational Technology Deficiency Correction Fund to address educational technology infrastructure deficiencies in public schools statewide and \$250,000 to the Charter Schools Stimulus Fund to provide for the initial costs of renovating and remodeling existing buildings and structures statewide.

Public school capital outlay initiatives are addressed in LESC-supported legislation, which includes the recommendations of the Public School Capital Outlay Oversight Task Force. Signed, but partially vetoed, by the Governor, CS/SB 395, *Public School Capital Outlay Omnibus Bill*, amends several sections of current law to:

- increase the state guarantee in the *Public School Capital Improvements Act* (2.0 mill levy) from \$60 to \$70 per unit per mill;
- extend the lease-payment assistance program from FY 10 to FY 20; increase the lease payment allocation to school districts and charter schools from \$600 to \$700 per MEM; and allow lease payment assistance funds to be used to finance lease-purchase agreements; and
- extend the Deficiencies Correction Program from June 30, 2007 to June 30, 2008 and extend the period of time available to expend awards made to correct “outstanding deficiencies” in public school building roofs from September 30, 2007 to September 30, 2008.

In addition, CS/SB 395 would have created the Public School Facility Opportunity Fund to enable qualifying school districts to exceed the statewide adequacy standards for school buildings; however, the Governor vetoed the language creating the fund and identifying a revenue source. In his executive message, the Governor stated that “a more thorough analysis of appropriate revenue sources, an overall budget impact analysis and additional research on funding above adequacy standards is needed before implementing an opportunity fund.”

Among provisions relating to charter schools, the 2007 Legislature amended statute to:

- allow a state-chartered charter school to participate in the standards-based application process and to be eligible for grant assistance;
- allow a school district to lease available space to a charter school as long as the lease payments do not exceed the amount the charter school receives from the lease-payment assistance program;
- require future resolutions for an “HB 33” tax imposition (*Public School Buildings Act*) submitted to qualified voters by a district to contain the capital needs of local- and state-chartered charter schools located within the district; require that a proportionate share of the tax revenue, based on membership, be distributed directly to the charter school(s); and extend from five to six years the maximum allowable time for imposition of the tax; and
- create the Charter School Capital Outlay Fund (with a repeal date of July 1, 2012) and establish two priorities for grants from the fund: (1) to assist state-chartered charter schools with the local match for an approved public school capital outlay project; and (2) if dollars are not needed for the first priority, to provide assistance to charters schools in securing public buildings by 2010.

The following materials are included for your information:

- Table 1, *Public School Support and Related Appropriations for FY 08: General Appropriation Act of 2007*;
- Table 2, *Public Education-related Appropriations (for expenditure in FY 08): CS/SB 611, as amended, Laws 2007, Chapter 21 (partial veto)*;
- *Selected Public Education-related Language: General Appropriation Act of 2007*;
- Table 3, *Public School Capital Outlay, 48<sup>th</sup> Legislature, 1<sup>st</sup> Session, 2007*; and
- *Passed Public School-related Legislation, Forty-eighth Legislature, First Session, 2007*.

A separate listing of public education-related legislation that did not pass is available upon request from the LESC office.

xc: Governor Bill Richardson  
Lieutenant Governor Diane D. Denish  
Dr. Veronica C. García, Secretary of Public Education, PED  
Members of the Public Education Commission  
Presidents of Local School Boards  
Public School District Superintendents  
Charter School Principals  
Other Interested Parties

TABLE 1

**PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS FOR FY 08**  
**GENERAL APPROPRIATION ACT OF 2007**  
*(dollars in thousands)*

	FY 07 APPROPRIATION	CS/HB 2, et al., as amended Laws 2007 Chapter 28 (partial veto)	
1 <b>PROGRAM COST</b>	\$2,025,533.3	\$2,175,399.2	1
2 Adjustment for prior year workload decline	(\$2,996.9)		2
3 <b>ENROLLMENT GROWTH</b>	\$11,987.4	\$9,488.5	3
4 <b>FIXED COSTS</b>	\$3,166.3	\$6,796.0	4
5 <b>INSURANCE COSTS</b>	\$21,227.7	\$10,324.8	5
6 <b>PUBLIC SCHOOL EMPLOYEE COMPENSATION:</b>			6
7 Teachers (average 5%)	\$55,789.1	\$58,040.0	7
8 Instructional Staff (average 5%)	\$9,638.4	\$9,240.6	8
9 Other Certified and Non-certified, including EAs (average 5%)	\$18,232.9	\$23,315.7	9
10 Educational Assistants	\$7,907.7		10
11 Additional average 2% (professional instructional support staff/salaries less than \$60,000)		\$3,159.3	11
12 Additional average 2% (principals & assistant principals based on responsibility)		\$1,732.3	12
13 <b>Minimum Salaries – Three-tiered Licensure Structure</b>			13
14 Level 3 to \$45,000 in FY 07	\$6,841.3		14
15 Level 3 to \$50,000 in FY 08 (considers salary increase)		\$9,118.6	15
16 Increase in Employer's ERB Contribution (.75 percent)	\$13,215.6	\$14,268.9	16
17 Elementary Fine Arts	\$4,795.0		17
18 Elementary Physical Education		\$8,000.0	18
19 Sanding Adjustment	\$61.4		19
20 <b>PROGRAM COST</b>	\$2,175,399.2	\$2,328,883.9	20
21 Dollar Increase Over FY 07 Appropriation		\$153,484.7	21
22 Percentage Increase		7.1%	22
23 <b>LESS PROJECTED CREDITS</b>	(\$57,600.0)	(\$55,600.0)	23
24 <b>LESS OTHER STATE FUNDS (from driver's license fees)</b>	(\$850.0)	(\$750.0)	24
25 <b>STATE EQUALIZATION GUARANTEE</b>	\$2,116,949.2	\$2,272,533.9	25
26 Dollar Increase Over FY 07 Appropriation		\$155,584.7	26
27 Percentage Increase		7.3%	27
28 <b>CATEGORICAL PUBLIC SCHOOL SUPPORT</b>			28
29 <b>TRANSPORTATION</b>			29
30 Operational	\$91,385.0	\$91,186.6	30
31 School-owned Bus Replacements		\$420.4	31
32 Rental Fees (Contractor-owned Buses)	\$10,605.1	\$11,000.4	32
33 Kindergarten Plus Transportation		\$336.6	33
34 Compensation	\$2,074.2	\$2,266.0	34
35 Increase in Employer's ERB Contribution (.75 percent)	\$325.2	\$356.9	35
36 <b>TOTAL TRANSPORTATION</b>	\$104,389.5	\$105,566.9	36
37 <b>SUPPLEMENTAL DISTRIBUTIONS</b>			37
38 Out-of-state Tuition	\$369.6	\$370.0	38
39 Emergency Supplemental	\$1,997.9	\$2,000.0	39
40 <b>INSTRUCTIONAL MATERIAL FUND (FY 08 – Math, Music, and Art)</b>	\$32,965.4	\$37,224.9	40
41 <b>EDUCATIONAL TECHNOLOGY FUND</b>	\$4,994.8	\$6,000.0	41
42 <b>INCENTIVES FOR SCHOOL IMPROVEMENT FUND</b>	\$1,598.3		42
43 <b>SCHOOL LIBRARY MATERIAL FUND</b>	See line 98	\$2,000.0	43
44 <b>SCHOOLS IN NEED OF IMPROVEMENT FUND</b>	\$2,397.5	\$2,500.0	44
45 <b>TEACHER PROFESSIONAL DEVELOPMENT FUND</b>	See line 107	\$2,500.0	45
46 <b>TOTAL CATEGORICAL</b>	\$148,713.0	\$158,161.8	46
47 <b>TOTAL PUBLIC SCHOOL SUPPORT (before and after executive action)</b>	\$2,265,662.2	\$2,430,695.7	47
48 Dollar Increase Over FY 07 Appropriation		\$165,033.5	48
49 Percentage Increase		7.3%	49
50 <b>RELATED APPROPRIATIONS: RECURRING (to PED unless otherwise noted)</b>			50
51 <b>Public Education Department</b>	\$12,625.0	\$14,415.7	51
52 Accelerated ERB Employer Contribution for FY 09 <sup>1</sup>		\$14,506.8	52
53 Advanced Placement	\$1,198.7	\$2,000.0	53
54 After-school Enrichment Program (21 <sup>st</sup> Century Learning Centers) <sup>2</sup>		\$1,500.0	54
55 Apprenticeship Assistance	\$649.3	\$650.0	55
56 Breakfast for Elementary Students		\$450.0	56
57 College and High School Redesign Initiative in the Los Lunas Public Schools		\$210.0	57
58 <b>COLLEGE/WORKPLACE READINESS &amp; HIGH SCHOOL REDESIGN:</b>			58
59 Beginning Teacher Mentorship	\$899.1	\$2,000.0	59
60 Core Curriculum Framework	\$381.6		60
61 Family and Youth Resource Act	\$1,498.4	\$1,500.0	61
62 Fiesta Educativa Parent Conference and Outreach (GISD)	\$7.0		62
63 Food to Schools		\$500.0	63
64 GRADS – Teen Pregnancy Prevention	\$999.0	\$1,000.0	64
65 Indian Education Act of 2003	\$2,497.4	\$2,500.0	65
66 Kindergarten Plus	\$999.0		66
67 Kindergarten-three Plus (contingent upon HB 198, which passed both Houses)		\$7,163.4	67
68 <b>NEW MEXICO CYBER ACADEMY/INNOVATIVE DIGITAL EDUCATION AND LEARNING (IDEAL)</b>			68
69 Cyber Academy for Rio Rancho High School (contingent upon SB 209, which passed both Houses) <sup>2</sup>	\$256.9	\$50.0	69
70 New Mexico Cyber Academy (contingent upon SB 209, which passed both Houses)		\$500.0	70
71 REC Distance Learning Networks (for RECs 3, 8, and 9) (contingent upon SB 209, which passed both Houses)		\$120.0	71
72 Pre-kindergarten Program <sup>2</sup>	\$3,995.8	\$5,000.0	72
73 <b>READING MATERIALS FUND</b>	\$100.0		73
74 School Improvement Framework	See line 97	\$3,000.0	74
75 Summer Reading, Math and Science Institutes	\$699.3	\$2,500.0	75
76 Truancy Prevention/Dropout Prevention	\$999.0	\$1,000.0	76
77 <b>TOTAL RELATED APPROPRIATIONS: RECURRING (before and after executive action)</b>	\$27,805.5	\$60,565.9	77
78 <b>GRAND TOTAL (before and after executive action)</b>	\$2,293,467.7	\$2,491,261.6	78
79 Dollar Increase Over FY 07 Appropriation		\$197,793.9	79
80 Percentage Increase		8.6%	80

TABLE 1

**PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS FOR FY 08**  
**GENERAL APPROPRIATION ACT OF 2007**  
*(dollars in thousands)*

	FY 07 APPROPRIATION	CS/HB 2, et al., as amended Laws 2007 Chapter 28 (partial veto)		
81	<b>SECTION 5 – RELATED APPROPRIATIONS: NONRECURRING (for FY 07 &amp; FY 08) – (to PED unless otherwise noted)</b>		81	
82	Assessment & Test Development (alternative assessment)	\$6,600.0	\$500.0	82
83	Breakfast for Elementary Students <sup>2</sup>	\$2,000.0	\$400.0	83
84	<b>COLLEGE/WORKPLACE READINESS &amp; HIGH SCHOOL REDESIGN:</b>		84	
85	American Diploma Project (to LESC)		\$50.0	85
86	Assessment & Test Development: New 11 <sup>th</sup> Grade Test		\$1,500.0	86
87	Computer-based Math & On-demand Student/Classroom Info. Access	\$2,500.0		87
88	Elementary Physical Education/Anti-obesity Programs	\$2,000.0	See line 18	88
89	Emergency Supplemental	\$5,000.0	See line 106	89
90	New Mexico Executive Educator Turnaround Specialists (training in New Mexico)		\$150.0	90
91	New Mexico Outdoor Classroom Initiative		\$250.0	91
92	Parental Training and Involvement/Domestic Violence Curriculum	\$750.0		92
93	Pre-kindergarten Start-up	\$1,500.0		93
94	Public School Funding Formula Study (to LCS)	\$500.0		94
95	Regional Education Cooperatives Operations	\$750.0	\$1,050.0	95
96	Rural Education/Community Revitalization	\$250.0		96
97	School Improvement Framework	\$6,000.0	See line 74	97
98	SCHOOL LIBRARY MATERIAL FUND	\$3,000.0	See line 43	98
99	School-owned Bus Replacements	\$3,680.9		99
100	School Security (for a needs assessment & study)		\$450.0	100
101	State High School Basketball Tournament		\$400.0	101
102	STATE EQUALIZATION GUARANTEE (to offset reductions in Impact Aid Credits)		\$1,000.0	102
103	STATE SUPPORT RESERVE FUND		\$1,000.0	103
104	Summer Camp Program in Santa Fe	\$300.0	\$175.0	104
105	Summer Institutes for Reading & Mathematics (professional development)	\$1,000.0	See line 75	105
106	Supplemental Support (to school districts experiencing operational shortfalls)		\$6,300.0	106
107	TEACHER PROFESSIONAL DEVELOPMENT FUND	\$2,000.0	See line 45	107
108	Three-tiered Licensure Evaluation System: Teachers	\$300.0		108
109	Uniform Public School Chart of Accounts	\$122.5		109
110	TOTAL RELATED APPROPRIATIONS: NONRECURRING (before executive action)	\$38,253.4	\$12,625.0	110
111	TOTAL RELATED APPROPRIATIONS: NONRECURRING (after executive action)	\$38,253.4	\$12,375.0	111
112	<b>SECTION 6 – SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS (for FY 07)</b>		112	
113	Specialized legal services (to PED)		\$120.0	113
114	<b>SECTION 7 – DATA PROCESSING APPROPRIATIONS</b>		114	
115	Student and Teacher Accountability Reporting System (STARS) – (to PED)		\$2,500.0	115
116	IDEAL infrastructure (to HED) <sup>3</sup>		\$6,400.0	116

<sup>1</sup> The language describing the amount and use of this appropriation was vetoed; however, the actual appropriation in the *General Appropriation Act of 2007* was not.

<sup>2</sup> The following additional appropriations are included in CS/SB 611, as amended, Laws 2007, Chapter 21 (partial veto): \$2.0 million for after-school enrichment programs; \$105,000 for the Rio Rancho Cyber Academy; \$2.0 million each to PED and CYFD for pre-kindergarten; and \$2.0 million for breakfast for elementary students.

<sup>3</sup> The General Fund appropriations to the policy development and institutional financial oversight program of the Higher Education Department in the personal services and employee benefits category include \$77,500 and in the contractual services category \$422,500 for operational costs of IDEAL.

**SELECTED HIGHER EDUCATION APPROPRIATIONS**

117	<b>RELATED APPROPRIATIONS: RECURRING</b>			117
118	ENLACE (to UNM)		\$94.9	118
119	<b>SECTION 5 – RELATED APPROPRIATIONS: NONRECURRING</b>			119
120	COLLEGE AFFORDABILITY ENDOWMENT FUND (to HED)		\$48,000.0	120
121	College preparatory mentoring for 8th graders in Albuquerque Public Schools (to UNM)		\$120.0	121
122	ENLACE (to HED)		\$200.0	122
123	TOTAL RELATED APPROPRIATIONS: NONRECURRING (before executive action)		\$48,320.0	123
124	TOTAL RELATED APPROPRIATIONS: NONRECURRING (after executive action)		\$48,200.0	124

TABLE 2

**PUBLIC EDUCATION-RELATED APPROPRIATIONS**  
**(for expenditure in FY 08)**  
**CS/SB 611, as amended, Laws 2007, Chapter 21 (partial veto)**  
*(Dollars in thousands)*

		<b>CS/SB 611, as amended Laws 2007 Chapter 21 (partial veto)</b>	
1	<b>PUBLIC EDUCATION DEPARTMENT:</b>		1
2	After-school enrichment programs	\$2,000.0	2
3	Breakfast for elementary students	\$2,000.0	3
4	Pre-kindergarten	\$2,000.0	4
5	After- (and before-) school programs that include physical activity and nutrition (anti-obesity)	\$650.0	5
6	After-school enrichment at 21 <sup>st</sup> century community learning centers in Albuquerque south valley	\$30.0	6
7	After-school learning centers in Mountainair Public Schools	\$97.0	7
8	After-school mathematics and reading tutoring programs in Belen Public Schools	\$75.0	8
9	After-school Power Academy for Learning in Santa Fe Public Schools	\$100.0	9
10	After-school programs for elementary and middle school children in Española Public Schools	\$35.0	10
11	After-school programs for elementary and middle school children in Pojoaque Valley Public Schools	\$60.0	11
12	Alamogordo Public Schools: band uniforms	\$95.3	12
13	Albuquerque Public Schools: Summer literacy camp for Hispanic and Native American third graders at Carlos Rey, Atrisco, and La Promesa schools	\$150.0	13
14	Autism services statewide, including professional development for educators in autism spectrum disorders	\$50.0	14
15	Autism services, including professional development for educators in autism spectrum disorders for school districts in Senate District 7 (Cimarron, Clayton, Des Moines, Grady, House, Logan, Maxwell, Melrose, Mosquero, Raton, Roy, San Jon, Springer, Taos, Texico, and Tucumcari)	\$75.0	15
16	Belen and Los Lunas school districts: alternatives to out-of-school suspensions	\$100.0	16
17	Character Counts leadership training for school principals and local superintendents statewide	\$56.52	17
18	Cloudcroft Municipal Schools: Student support programs	\$34.0	18
19	Elementary and secondary school program that promotes and supports the development of citizens committed to democratic principles and active participation in government	\$15.0	19
20	Española Public Schools youth summer enrichment programs in Truchas, Ojo Sarco, and Cordova	\$30.0	20
21	Gadsden Independent Schools: Fiesta Educativa parent conference and outreach	\$15.0	21
22	Gadsden Independent Schools: Promise for Success program	\$250.0	22
23	Grants-Cibola County Schools: Saturday school programs for at-risk high school students	\$75.0	23
24	Hondo Valley Schools: Student support programs	\$21.0	24
25	Information technology, distance education courses, or professional development to be evenly divided among school districts with enrollments of 1,000 or fewer in Senate District 7 (Cimarron, Clayton, Des Moines, Grady, House, Logan, Maxwell, Melrose, Mosquero, Roy, San Jon, Springer, and Texico)	\$120.0	25
26	International interdisciplinary film-based education curriculum for middle school students statewide	\$13.0	26
27	Las Vegas City Schools: Cada Cabeza Es Un Mundo	\$50.0	27
28	Los Lunas Public Schools: College readiness and high school redesign initiative	\$155.0	28
29	NM national laboratories to recruit, train and equip mathematicians and scientists to offer middle, junior and high school math and science distance learning courses and to market these courses to schools around the country	\$163.0	29
30	Nuestras Acequias DVD to public school libraries	\$25.0	30
31	Pecos Independent Schools: Behavior modification pilot program	\$10.0	31
32	Professional development at Eldorado High School cluster, Albuquerque Public Schools	\$150.0	32
33	Professional development at La Cueva High School cluster, Albuquerque Public Schools	\$50.0	33
34	Professional development statewide: social studies and civics	\$30.0	34
35	Rio Rancho Cyber Academy	\$105.0	35
36	Roswell High School athletics	\$20.0	36
37	Roswell High School program services	\$11.0	37
38	Roswell Independent Schools athletic programs	\$15.0	38
39	Santa Fe Public Schools for teacher training and in-class mentors in science techniques	\$40.0	39
40	Santa Fe Public Schools youth court to deal with school-based offenses	\$50.0	40
41	School Safety Crime Stoppers program statewide	\$230.0	41
42	School transportation safety and equipment training	\$10.0	42
43	Semiprofessional basketball game tickets to students	\$5.0	43
44	Taos High School: Implementation of newly defined mission	\$25.0	44
45	West Las Vegas and Robertson high schools: Violence prevention program	\$17.0	45
46	Total to PED (before executive action)	\$9,307.8	46
47	Total to PED (after executive action)	\$9,257.8	47

TABLE 2

**PUBLIC EDUCATION-RELATED APPROPRIATIONS**  
**(for expenditure in FY 08)**  
**CS/SB 611, as amended, Laws 2007, Chapter 21 (partial veto)**  
*(Dollars in thousands)*

		CS/SB 611, as amended Laws 2007 Chapter 21 <i>(partial veto)</i>	
48	<b>OTHER AGENCIES:</b>		48
49	<b>Children, Youth and Families Department:</b>		49
50	Pre-kindergarten	\$2,000.0	50
51	Roswell Recreation Department for Educational Science Festival for fourth, fifth, and sixth graders and other gifted students in southeastern New Mexico	\$27.0	51
52	<b>Department of Finance and Administration Local Government Division:</b>		52
53	After- (and before-) school programs in Bernalillo County to address juvenile delinquency, domestic violence, and educational inadequacies	\$20.0	53
54	After- (and before-) school programs in Rio Rancho to address juvenile delinquency, domestic violence, and educational inadequacies	\$25.0	54
55	After-school tutoring at John Marshall multi-service center in Albuquerque	\$27.0	55
56	Agricultural education pilot program for youth in the valley of San Miguel del Vado	\$15.0	56
57	Chaves County character development program	\$70.0	57
58	Chaves County youth leadership program aimed at breaking the cycle of violence for high-risk youth	\$50.0	58
59	High-technology mentoring program at Robert F. Kennedy Charter School (Albuquerque Public Schools)	\$50.0	59
60	Junior wrestling athlete and coach leadership training at Santa Fe High School (Santa Fe Public Schools)	\$18.0	60
61	Music and visual and performing arts program for youth in Truchas, Cordova, and Ojo Sarco	\$75.0	61
62	Stipends to student interns participating in a charter school building trades and technology program in Bernalillo County	\$15.0	62
63	Teen court in Luna County	\$25.0	63
64	Teen court in Santa Fe County	\$25.0	64
65	Workforce development program for young adults in Bernalillo County	\$50.0	65
66	<b>Department of Health:</b>		66
67	Dance instruction and fitness program for low-income, at-risk public elementary/middle school students statewide	\$25.0	67
68	Indoor air quality Tools for Schools program to conduct environmental assessments of public schools	\$27.0	68
69	Teen pregnancy programs statewide	\$300.0	69
70	<b>Department of Military Affairs:</b>		70
71	Drug demand reduction program through Civil Air Patrol Cadet Program for at-risk middle and high school students	\$60.0	71
72	<b>Department of Public Safety:</b>		72
73	After- (and before-) school programs in Albuquerque to address juvenile delinquency, domestic violence, and educational inadequacies	\$25.0	73
74	<b>Energy, Minerals and Natural Resources Department:</b>		74
75	Outdoor classroom programs in public schools statewide	\$20.0	75
76	<b>Indian Affairs Department:</b>		76
77	Culturally sensitive educational outreach program for Native American students	\$90.0	77
78	<b>Office of African American Affairs:</b>		78
79	Education and health care disparities pilot project for African-American children	\$200.0	79
80	<b>Office of Workforce Training and Development:</b>		80
81	Dropout prevention program focusing on workforce training	\$20.0	81
82	<b>Fifth Judicial Court:</b>		82
83	Teen court in Hobbs	\$70.0	83
84	<b>Fifth Judicial District Attorney:</b>		84
85	Drug awareness and prevention program for school districts in the 5th judicial district (Artesia, Carlsbad, Dexter, Eunice, Hagerman, Hobbs, Jal, Lake Arthur, Loving, Lovington, Roswell, and Tatum schools)	\$100.0	85
86	<b>Eastern New Mexico University:</b>		86
87	Professional development of teachers through distance education by College of Education and Technology	\$175.0	87
88	K-12 science and mathematics teacher development program	\$95.0	88
89	<b>Luna Community College:</b>		89
90	Youth College Program, including participation fees, transportation, student learning kits, instructional supplies, and post-program evaluations	\$20.0	90
91	<b>New Mexico Institute of Mining and Technology:</b>		91
92	NM MESA program	\$40.0	92
93	Science and Engineering Fair and the Science Olympiad	\$50.0	93
94	Supercomputing training for middle and high school students	\$60.0	94
95	Tuition scholarships for New Mexico high school students to attend summer science program	\$72.0	95
96	<b>New Mexico State University:</b>		96
97	4-H operations and outreach programs in Chaves and Eddy counties	\$40.0	97
98	4-H program activities	\$145.0	98
99	4-H youth development programs in Las Vegas City Public Schools	\$75.0	99
100	Economics education program expansion, including teacher outreach and training, curriculum development, and programs for high school students and their families (to Center for Economics and Personal Finance Education)	\$50.0	100
101	English teacher collaboration program (professional development for secondary and postsecondary teachers)	\$20.0	101
102	Fresh fruits and vegetables to Valley High School cluster (Albuquerque Public Schools)	\$85.0	102
103	Future Farmers of America outreach programs	\$20.0	103
104	<b>Northern New Mexico College:</b>		104
105	Train teachers at Carlos Vigil Middle School (Española Public Schools) in science, math, and technology	\$100.0	105
106	<b>University of New Mexico:</b>		106
107	College preparatory mentoring program for children in the eighth through twelfth grades in the Albuquerque Public Schools	\$75.0	107
108	Bridge achievement gap for high school students and first-year university students to prepare for university coursework in the field of African-American studies	\$30.0	108
109	Local school and community partnership for manpower development in Taos branch	\$200.0	109
110	Pre-college mathematics and science summer camp for minority students	\$145.0	110
111	<b>Total to Other State Agencies (before and after executive action)</b>	<b>\$4,926.0</b>	111

**SELECTED PUBLIC EDUCATION-RELATED LANGUAGE**  
**GENERAL APPROPRIATION ACT OF 2007**  
**(CS/HB 2, et. al., as amended)**  
**Laws 2007, Chapter 29 (partial veto)**

**HEALTH, HOSPITALS AND HUMAN SERVICES (Section 4, F)**

The general fund appropriation to the rehabilitation services program of the division of vocational rehabilitation in the other category includes twenty-five thousand dollars (\$25,000) to coordinate with the office of African American affairs and the public education department to provide programs and services to help children with disabilities.

**OTHER EDUCATION (Section 4, I)**

The general fund appropriation to the public education department in the other category includes four hundred thousand dollars (\$400,000) for the professional development dossier online system.

~~The general fund appropriation to the public education department includes fourteen million five hundred six thousand eight hundred dollars (\$14,506,800) to provide a three-quarter percent increase in the employer contribution to the educational retirement fund to be transferred in fiscal year 2008 to the educational retirement board to provide in advance for the fiscal year 2009 cost of the employer share of contribution increases for public education employees.~~

The general fund appropriation to the public education department for the Family and Youth Resource Act shall fund family and youth services pursuant to the Family and Youth Resource Act.

The general fund appropriation to the public education department for the Indian Education Act includes five hundred thousand dollars (\$500,000) to provide a rural literacy initiative to support ~~new~~ after-school and summer literacy block programs for students in kindergarten through eighth grade in schools with a high proportion of Native American students contingent on receipt of five hundred thousand dollars (\$500,000) in matching funds from other than state sources.

The general fund appropriation to the public education department includes seven million one hundred sixty-three thousand four hundred dollars (\$7,163,400) for kindergarten-three plus contingent on the enactment of House Bill 198 or similar legislation of the first session of the forty-eighth legislature.

In selecting and allocating funds for programs for school improvement, the secretary of public education shall offer a range of options, including programs chosen by schools that show evidence of having improved student achievement or research indicating that they will be successful if implemented.

The general fund appropriations to the public education department for the cyber academy for Rio Rancho high school, the regional education cooperatives distance learning networks and the statewide cyber academy are contingent on enactment of Senate Bill 209 or similar legislation of the first session of the forty-eighth legislature.

~~The public education department and the children, youth and families department shall report jointly and quarterly to the legislative education study committee and the legislative finance committee regarding implementation of the pre-kindergarten program. The four quarterly reports shall address student progress by department, infrastructure expenditures, teacher and provider qualifications and adequacy of instructional materials.~~

#### **HIGHER EDUCATION (Section 4, J)**

The general fund appropriations to the policy development and institutional financial oversight program of the higher education department in the personal services and employee benefits category include seventy-seven thousand five hundred dollars (\$77,500) and in the contractual services category four hundred twenty-two thousand five hundred dollars (\$422,500) for operational costs of the innovative digital education and learning system.

By September 1, 2007, the higher education department shall report time series data to the office of the governor, public education department, department of finance and administration and legislative finance committee on performance measures and targets for recruitment, enrollment, retention and graduation rates for Native American and Hispanic students. The higher education department shall provide an action plan by institution to achieve targeted results.

#### **PUBLIC SCHOOL SUPPORT (Section 4, K)**

##### ***State Equalization Guarantee Distribution***

The rate of distribution of the state equalization guarantee distribution shall be based on a program unit value determined by the secretary of public education. The secretary of public education shall establish a preliminary unit value to establish budgets for the 2007-2008 school year and then, upon verification of the number of units statewide for fiscal year 2008 but no later than January 31, 2008, the secretary of public education may adjust the program unit value.

The general fund appropriation to the state equalization guarantee distribution includes ninety million five hundred ninety-six thousand three hundred dollars (\$90,596,300) to provide an average five percent salary increase for all teachers, other instructional staff and other licensed and unlicensed staff, effective July 1, 2007. Prior to the approval of a school district's or charter school's budget, the secretary of public education shall verify that each school district or charter school is providing an average five percent salary increase for all teachers and other licensed school employees and an average five percent salary increase for nonlicensed school employees.

The general fund appropriation to the state equalization guarantee distribution includes sufficient funds to provide an additional two percent average salary increase for those instructional support providers who practice licensed professions that require a bachelor's or higher degree and whose annual salaries on a full-time basis are below sixty thousand dollars (\$60,000). The secretary of public education shall verify that school districts and charter schools have implemented an average five percent salary increase for instructional support providers prior to implementation of the additional two percent average salary increase for instructional support providers.

The general fund appropriation to the state equalization guarantee distribution includes sufficient funds to provide an additional two percent average salary increase for principals and assistant principals with priority given to the level of responsibility each principal or assistant principal is charged with. The secretary of public education shall verify that school districts and charter



schools have implemented an average five percent salary increase for principals and assistant principals prior to implementation of the additional two percent average salary increase for principals and assistant principals.

The general fund appropriation to the state equalization guarantee distribution includes sufficient funds to implement the fifty thousand dollar (\$50,000) minimum salary for level three-A teachers. The secretary of public education shall verify that school districts and charter schools have implemented an average five percent salary increase for teachers prior to implementing the minimum salaries for level three-A teachers.

The secretary of public education, in collaboration with the office of educational accountability of the department of finance and administration, shall ensure all level three-A teachers receiving salary increases under the three-tiered minimum salary have been evaluated under the tiered licensure evaluation system and have the professional competencies of level three-A teachers. The secretary of public education shall withhold from the public school distribution funding for the minimum salary of any teacher who has not been evaluated.

The general fund appropriation to the state equalization guarantee distribution contains sufficient funding to provide a three-quarter percent increase in the employer contribution to the educational retirement fund.

The general fund appropriation to the state equalization guarantee distribution contains eight million dollars (\$8,000,000) for elementary physical education. After considering those elementary physical education programs eligible for state financial support and the amount of state funding available for elementary physical education, the secretary shall annually determine the programs and the consequent number of students in elementary physical education that will be used to calculate the number of elementary physical education program units.

For the 2007-2008 school year, the state equalization guarantee distribution contains sufficient funding for school districts to implement a formula-based program for the first time. Those districts shall use current year membership in the calculation of program units for the new formula-based program.

The general fund appropriation to the state equalization guarantee distribution reflects the deduction of federal revenue pursuant to Paragraph (2) of Subsection C of Section 22-8-25 NMSA 1978 that includes payments commonly known as “impact aid funds” pursuant to 20 USCA 7701 et seq., and formerly known as “PL874 funds”.

The general fund appropriation to the public school fund shall be reduced by the amounts transferred to the public school fund from the current school fund and from the federal Mineral Lands Leasing Act receipts otherwise unappropriated.

### ***Transportation Distribution***

The general fund appropriation to the transportation distribution includes two million two hundred sixty-six thousand dollars (\$2,266,000) to provide an average five percent salary increase for transportation employees effective July 1, 2007.

The general fund appropriation to the transportation distribution includes three hundred thirty-six thousand six hundred dollars (\$336,600) for transporting students enrolled in kindergarten plus programs approved by the public education department.

The general fund appropriation for the transportation distribution includes sufficient funding to provide a three-quarter percent increase in the employer contribution to the educational retirement fund.

### **SPECIAL APPROPRIATIONS (Section 5)**

- (1) LEGISLATIVE EDUCATION STUDY COMMITTEE: 50.0  
For American diploma project costs.
- (63) OFFICE OF WORKFORCE TRAINING AND DEVELOPMENT: 400.0  
For the career clusters initiative.
- ~~(94) PUBLIC EDUCATION DEPARTMENT: 100.0  
For the state high school basketball tournament.~~
- ~~(95) PUBLIC EDUCATION DEPARTMENT: 150.0  
For a public education needs assessment and study of funding options for school security improvements. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.~~
- (96) PUBLIC EDUCATION DEPARTMENT: 175.0  
For a summer camp program in Santa Fe.
- (97) PUBLIC EDUCATION DEPARTMENT: 500.0  
For special education alternative assessment and test development. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.
- (98) PUBLIC EDUCATION DEPARTMENT: 150.0  
For New Mexico executive educator turnaround specialists with training to be conducted in New Mexico. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.
- (99) PUBLIC EDUCATION DEPARTMENT: 1,050.0  
For regional education cooperatives temporary cash flow assistance. The public education department may advance amounts to one or more regional cooperatives on a finding that the cooperative has submitted timely quarterly financial reports, is in compliance with state and federal financial reporting requirements, is otherwise financially stable and has adequately justified a need for the cash advance. Notwithstanding provisions of Subsection 113 of Section 5 of Chapter 109 of Laws 2006, the public education department may allow a regional education cooperative to retain cash advances beyond June 30, 2007, if the regional education cooperative justifies a

need for not returning cash advances. The governing board of each regional education cooperative shall prepare a plan to address cash flow issues and submit such plan to the public education department for approval. All cash advances granted to regional education cooperatives shall be returned to the public education department by June 30, 2009. Any funds returned to the public education department shall not revert to the general fund and shall remain available for advances to regional education cooperatives.

- (100) PUBLIC EDUCATION DEPARTMENT: 400.0  
For school breakfasts for elementary students.
- (101) PUBLIC EDUCATION DEPARTMENT: 6,300.0  
For supplemental support of school districts experiencing shortfalls in operating budgets.
- (102) PUBLIC EDUCATION DEPARTMENT: 1,500.0  
For the eleventh grade exit examination. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.
- (103) PUBLIC EDUCATION DEPARTMENT: 250.0  
For the New Mexico outdoor classroom initiative. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.
- (104) PUBLIC EDUCATION DEPARTMENT: 1,000.0  
For transfer to the state equalization guarantee to offset reductions in federal impact aid credits.
- (105) PUBLIC EDUCATION DEPARTMENT: 1,000.0  
For transfer to the state support reserve fund.

#### **SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS (Section 6)**

- (23) PUBLIC EDUCATION DEPARTMENT: 120.0  
For specialized legal services.

#### **DATA PROCESSING APPROPRIATIONS (Section 7)**

- (31) PUBLIC EDUCATION DEPARTMENT:  
The period of time for expending the two million dollars (\$2,000,000) appropriated from the computer systems enhancement fund contained in Subsection 29 of Section 7 of Chapter 109 of Laws 2006 to continue implementation of the student and teacher accountability reporting system and the period of time for expending the six million six hundred fifty thousand dollars (\$6,650,000) appropriated from the computer systems enhancement fund contained in Subsection 35 of Section 7 of Chapter 33 of Laws 2005 to implement the systems architecture recommended by the decision support architecture consortium to meet state and federal reporting requirements, including the requirements of the No Child Left Behind Act, is extended through fiscal year 2008. The appropriation includes four term full-time-equivalent positions. This appropriation is contingent on the public education department demonstrating performance through development of a

strategic project plan, assigning additional staff totally dedicated to the project and providing periodic status reports to the office of the chief information officer. The appropriation is from the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms promulgated by Section 12 of Chapter 114 of Laws 2004.

(32) PUBLIC EDUCATION DEPARTMENT: 2,500.0

To continue implementation of the student and teacher accountability reporting system. The appropriation is from the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004. The appropriation is contingent on the public education department reengineering its business processes before proceeding and expending additional funds and on the public education department developing and enforcing reporting compliance. The public education department shall provide monthly status reports to ~~the legislative finance committee and~~ the office of the chief information officer.

(34) HIGHER EDUCATION DEPARTMENT: 6,400.0

To implement the innovative digital education and learning system for public and higher education, including partnering with regional education cooperatives and institutions of higher learning that already provide some form of distance learning. The appropriation is contingent on completion of a statewide cyber academy and distance learning plan before services are initiated. The higher education department shall provide monthly progress status reports, including funds expended, milestones achieved, number and location of distance learning sites and students served, to ~~the legislative finance committee, the legislative education study committee and~~ the office of the chief information officer.

### **COMPENSATION APPROPRIATIONS (Section 8)**

... The salary increases shall be effective the first pay period after July 1, 2007, and distributed as follows:

(8) three hundred ninety-six thousand four hundred dollars (\$396,400) to provide teachers in the department of health; corrections department; children, youth and families department; and the school for the blind with a five percent salary increase and for statutory minimum salaries for level three-A teachers;

**TABLE 3  
PUBLIC SCHOOL CAPITAL OUTLAY  
48th LEGISLATURE, 1st SESSION, 2007  
All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted\***

**SB 710, as amended, with emergency clause [Laws 2007, Ch. 2]  
GENERAL FUND APPROPRIATIONS**

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY
<b>STATEWIDE DIRECT LEGISLATIVE APPROPRIATIONS</b>				
Statewide	Statewide	For expenditure in FY 07 through FY 11 to plan/design/construct/renovate schools using energy-efficient, effective high-performance sustainable building standards	\$2,000.0	PSCOC
Statewide	Statewide	To the educational technology deficiency correction fund for expenditure in FY 07 and subsequent FYs for the purpose of making allocations to correct serious deficiencies in educational technology infrastructure pursuant to Section 22-15A-11 NMSA 1978. Unexpended or unencumbered balance remaining shall not revert	\$4,325.0	Educational Technology Deficiency Correction Fund
Statewide	Statewide	For expenditure in FY 07 and subsequent FYs for scientific research-based/core comprehensive/intervention/ supplementary books for reading programs in school districts	\$373.9	Reading Materials Fund
Statewide	Statewide	Purchase/install TVs/VCR-DVD players for educational programming in rural buses (routes 30 mi-one-way)	\$25.0	

**TOTAL STATEWIDE** \$6,723.9

<b>DIRECT LEGISLATIVE APPROPRIATIONS TO DISTRICTS</b>				
Alamogordo Public Schools	District-wide	Conduct site work/surfacing; purchase/install playground equipment/shade structures	\$120.0	
Albuquerque Public Schools	District-wide	Purchase universal patient simulator for licensed practical nursing program	\$28.0	
	Adobe Acres Elementary	Educational technology	\$50.0	
	Adobe Acres Elementary	Educational technology/library books	\$30.0	
	Albuquerque HS	Purchase books/furniture for library	\$50.0	
	Amy Biehl Charter HS	Remove asbestos; construct/renovate/equip/furnish building	\$50.0	
	Apache Elementary	Educational technology	\$100.0	
	Atrisco Elementary	Educational technology/library books	\$30.0	
	Bandelier Elementary	Purchase/install blinds	\$20.0	
	Bandelier Elementary	Educational technology	\$125.0	
	Chamiza Elementary	Educational technology	\$50.0	
	Chamiza Elementary	Improve playground/athletic field	\$50.0	

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**SB 710, as amended, with emergency clause [Laws 2007, Ch. 2]**  
**GENERAL FUND APPROPRIATIONS**

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY
Albuquerque Public Schools	Chaparral Elementary	Educational technology	\$175.0	
	Chaparral Elementary	Improve playground/athletic field	\$50.0	
	Cibola HS	Improve playgrounds/athletic fields	\$100.0	
	Cibola HS	Educational technology including mobile labs/communication system	\$75.0	
	Cibola HS	Improvements to shooting facilities	\$25.0	
	Cibola HS	Plan/design/construct/equip tennis courts	\$75.0	
	Cochiti Elementary	Educational technology	\$25.0	
	Comanche Elementary	Educational technology	\$50.0	
	Corrales Elementary	Educational technology including wiring	\$50.0	
	Douglas MacArthur Elementary	Plan/design/construct play area	\$80.0	
	Duranes Elementary	Improvements to patio	\$75.0	
	Eldorado HS	Educational technology	\$400.0	
	Emerson Elementary	Educational technology	\$30.0	
	Eugene Field Elementary	Educational technology	\$48.8	
	Highland HS	Purchase trucks	\$58.0	
	Highland HS	Educational technology	\$100.0	
	James Monroe Middle	Educational technology	\$50.0	
	James Monroe Middle	Improve playground/athletic field	\$50.0	
	Jefferson Middle	Educational technology	\$100.0	
	Jefferson Middle	Plan/design/construct/equip multipurpose music studios	\$8.0	
	Jimmy E. Carter Middle	Educational technology	\$165.0	
	Jimmy E. Carter Middle	Plan/design/construct/equip improvements including landscaping to playground	\$100.0	
	John Adams Middle	Educational technology	\$75.0	
	John Baker Elementary	Plan/design/construct playground including purchase/installation of equipment/turf	\$225.0	
	Kirtland Elementary	Educational technology	\$30.0	
	Kit Carson Elementary	Educational technology	\$50.0	
	La Luz Elementary	Electrical upgrades	\$75.0	
	Lavaland Elementary	Educational technology	\$70.0	
	Los Puentes CS	Purchase/install shade structures/benches	\$90.0	

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GENERAL FUND APPROPRIATIONS**

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY
Albuquerque Public Schools	Lyndon B. Johnson Middle	Educational technology	\$50.0	
	Lyndon B. Johnson Middle	Improve playground/athletic field	\$50.0	
	Madison Middle	Purchase non-textbook books for library	\$50.0	
	Manzano Cluster: A. Montoya Elementary, Acoma Elementary, Apache Elementary, Chelwood Elementary, Collet Park Elementary, Manzano Mesa Elementary, McCollum Elementary, San Antonito Elementary, Tomasita Elementary, Jackson Middle, Kennedy Middle, Roosevelt Middle	Educational technology for the Manzano Cluster schools	\$350.0	
	Marie M. Hughes Elementary	Educational technology	\$50.0	
	Marie M. Hughes Elementary	Improvements to playground/athletic field	\$50.0	
	Mary Ann Binford Elementary	Educational technology/library books	\$30.0	
	Navajo Elementary	Educational technology	\$50.0	
	NE Heights Elementary	Design/construct/equip multipurpose facility on grounds	\$40.0	LGD/DFA
	North Star Elementary	Design/construct/equip/furnish multipurpose room	\$15.0	LGD/DFA
	Nuestros Valores CS	Educational technology	\$25.0	
	Nuestros Valores CS	Acquire land/develop site; educational technology	\$10.0	
	Nuestros Valores CS	Acquire land, purchase/installation/construction of improvements including parking lot/site/electrical improvements	\$25.0	
	Pajarito Elementary	Educational technology	\$23.8	
	Rio Grande HS	Construct/purchase/install improvements to PE and wrestling room	\$50.0	
	Sandia HS	Plan/design/construct/engineer/equip/furnish renovations to science rooms	\$75.0	
	Sandia HS	Plan/design/construct/survey/repair/replace drainage system	\$200.0	
	Sierra Vista Elementary	Plan/design/construct/equip classroom	\$325.0	
	South Valley Academy CS	Plan/design/construct/purchase/install improvements including security/fire systems/asbestos abatement	\$50.0	
	South Valley Academy CS	Plan/design/construct/equip/purchase land for lecture hall including classroom/bathroom facilities	\$100.0	
	SW Primary Learning Ctr. CS	Educational technology	\$50.0	

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GENERAL FUND APPROPRIATIONS**

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY
Albuquerque Public Schools	SW Secondary Learning Ctr. CS	Purchase/install fitness equipment	\$55.0	
	SW Secondary Learning Ctr. CS	Purchase furniture/staging/mobile storage cabinets/display cases/mobile science centers	\$60.0	
	SW Secondary Learning Ctr. CS	Educational technology for Smart Laboratory	\$100.0	
	SW Secondary Learning Ctr. CS	Purchase/install/equip aviation ground school lab	\$65.0	
	SW Secondary Learning Ctr. CS	Educational technology including network upgrades	\$20.0	
	Truman Middle	Educational technology/library books	\$40.0	
	Valley HS	Improve gym sound system	\$13.1	
	Valley HS	Design/purchase/install electronic marquee	\$22.0	
	Valley HS	Plan/design/construct weight room weight stations	\$50.0	
	Ventana Ranch Elementary	Educational technology/audio-visual equipment	\$50.0	
	West Mesa HS	Plan/design/construct/renovate/equip baseball field	\$78.9	
	West Mesa HS	Educational technology	\$50.0	
	Whittier Elementary	Educational technology	\$30.0	
	Wilson Middle	Purchase/install blinds	\$20.0	
Artesia Public Schools	District-wide	Plan/design/construct improvements to parking lot at Mack Chase Complex	\$50.0	
	Yeso Elementary	Purchase/install playground equipment	\$20.0	
Aztec Municipal Schools	District-wide	Plan/design/construct improvements to sports complex including renovations to meet ADA	\$105.0	
Belen Consolidated Schools	Belen HS	Purchase/install artificial playing turf on football field	\$528.0	
	Dennis Chavez Elementary	Plan/design/construct/equip playground	\$119.0	
	Gil Sanchez Elementary and Dennis Chavez Elementary	Replace/purchase/install playground equipment	\$75.0	
	Rio Grande Elementary	Replace playground equipment including pre-K facilities	\$50.0	
Bernalillo Public Schools	District-wide	Educational technology	\$25.0	
Bloomfield Schools	Bloomfield HS	Replace roof for auditorium	\$100.0	
Capitan Municipal Schools	Capitan HS	Purchase/furnish/equip improvements to baseball program facilities	\$175.0	
	Capitan Middle	Plan/design/construct/equip improvements to family/consumer science lab	\$55.0	
Carlsbad Municipal Schools	Carlsbad HS	Purchase/install equipment/furniture for band/choir program	\$125.0	
Central Consolidated Schools	District-wide	Build/expand/equip short club range putting greens	\$373.9	



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GENERAL FUND APPROPRIATIONS**

<b>SCHOOL DISTRICT</b>	<b>SCHOOL</b>	<b>PROJECT</b>	<b>AMOUNT (in thousands)</b>	<b>*OTHER AGENCY</b>
Cloudcroft Municipal Schools	District-wide	Plan/design/construct athletic facility	\$100.0	
Cobre Consolidated Schools	District-wide	Plan/design/construct improvements to tennis courts	\$125.0	
Des Moines Municipal Schools	Des Moines HS	Purchase/install/construct bleachers	\$100.0	
Española Public Schools	District-wide	Purchase equipment/instruments/audio and recording system for mariachi program	\$25.0	
	Española Valley HS	Plan/design/construct/equip/furnish improvements to the athletic department	\$55.0	
Eunice Public Schools	Eunice HS	Remodel/equip/furnish science lab	\$150.0	
Floyd Municipal Schools	District-wide	Refurbish gym bleachers	\$45.0	
Gadsden Independent Schools	Anthony Elementary	Purchase/install playground equipment and other structures	\$100.0	
	Santa Teresa HS	Purchase band equipment/educational technology	\$26.5	
Grants-Cibola County Schools	San Rafael Elementary	Purchase equipment for challenge courses	\$25.0	
Hagerman Municipal Schools	District-wide	Design/purchase/construct/install bleachers at Bobcat Stadium	\$50.0	
Jal Public Schools	Jal HS	Replace roof	\$57.7	
Jemez Mountain Public Schools	Coronado HS	Purchase/install/repair/replace gym roof	\$150.0	
Jemez Valley Public Schools	San Diego Riverside CS	Educational technology	\$45.0	
Las Cruces Public Schools	Conlee Elementary	Purchase/install playground equipment	\$55.0	
	Hermosa Heights Elementary	Purchase/install playground equipment	\$75.0	
	Las Cruces HS	Plan/design/renovate auxiliary gym	\$64.0	
	Las Cruces HS	Educational technology for mass media/broadcasting programs	\$30.0	
	Las Cruces HS	Purchase athletic equipment for soccer programs	\$25.0	
	Mayfield HS	Purchase equipment for orchestra	\$50.0	
	Zia Middle	Plan/design/renovate restrooms	\$83.9	
Las Vegas City Public Schools	District-wide	Purchase/install scoreboards for athletic program	\$80.0	
	District-wide	Educational technology	\$10.0	
Los Lunas Public Schools	Katherine Gallegos Elementary	Furnish/purchase library books	\$35.0	
	Manzano Vista Middle	Improve running track	\$40.0	
	Peralta Elementary	Remove/retrofit/relocate portable buildings	\$48.8	
	Valencia HS	Purchase library books	\$35.1	
Lovington Municipal Schools	District-wide	Purchase/install equipment/educational technology	\$55.0	
Magdalena Municipal Schools	District-wide	Construct/equip/install all-weather track facility	\$75.0	

**TABLE 3  
PUBLIC SCHOOL CAPITAL OUTLAY  
48th LEGISLATURE, 1st SESSION, 2007  
All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted\***

**SB 710, as amended, with emergency clause [Laws 2007, Ch. 2]  
GENERAL FUND APPROPRIATIONS**

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY
Melrose Public Schools	District-wide	Plan/design/construct cooking hood suppression system for cafeteria	\$2.5	
	District-wide	Purchase/install bleachers for gym	\$50.0	
Mora Independent Schools	District-wide	Purchase/install marquee sign	\$30.0	
Mountainair Public Schools	Mountainair HS	Renovate bleachers including handicap-accessible improvements to gym	\$80.0	
Peñasco Independent Schools	District-wide	Purchase/install video surveillance system	\$50.0	
Rio Rancho Public Schools	Martin Luther King, Jr. Elementary	Educational technology	\$50.0	
	Martin Luther King, Jr. Elementary	Playground/athletic field improvements/equipment	\$50.0	
	Puesta del Sol Elementary	Educational technology	\$50.0	
	Rio Rancho HS	Equip band	\$25.0	
	Rio Rancho HS	Purchase pole vault mats	\$25.0	
Roswell Independent Schools	District-wide	Educational technology	\$100.0	
	Berrendo Middle	Purchase/install mobile laptop carts/educational technology	\$50.0	
	Berrendo Middle	Educational technology	\$25.0	
	Berrendo Middle	Plan/design/construct/install playground equipment	\$45.0	
	Del Norte Elementary	Plan/design/construct/improve walking track/rubber mulch area/fencing/back stops/cement/ventilation	\$65.0	
	El Capitan Elementary	Educational technology	\$25.0	
	Goddard HS	Purchase baseball tractor/equipment for baseball program	\$20.0	
	Goddard HS	Purchase/install equipment/technology for baseball program	\$10.0	
	Goddard HS	Plan/design/construct practice fields for sports/band programs	\$60.0	
	Mesa Middle	Purchase equipment/uniforms for football program	\$25.0	
	Military Heights Elementary	Educational technology	\$38.0	
	Military Heights Elementary	Educational technology for profoundly gifted program	\$45.0	
	Monterrey Elementary	Educational technology	\$17.0	
	Roswell HS	Plan/design/construct security fencing	\$255.0	
	Roswell HS	Educational technology for fine arts department	\$40.0	
	Roswell HS	Purchase/install video equipment for football program	\$25.0	
Santa Fe Public Schools	District-wide	Plan/design/construct improvements to Cesar Chavez multipurpose field	\$50.1	LGD/DFA
	Academy for Technology and the Classics CS	Educational technology including network infrastructure	\$50.0	

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All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted\***

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GENERAL FUND APPROPRIATIONS**

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY
Santa Fe Public Schools	Atalaya Elementary	Plan/design/construct roof replacement	\$70.0	
	Eldorado Elementary	Plan/design/construct synthetic turf field inside asphalt track	\$25.0	
	Kaune Elementary	Replace roof	\$75.0	
	Larragoite Elementary	Replace roof	\$50.1	
	Santa Fe County	Design/construct soccer field in Eldorado, contingent upon SF city and SFPS joint-use agreement	\$75.0	LGD/DFA
Springer Municipal Schools	District-wide	Plan/design/construct improvements to gym lighting system	\$25.0	
Tularosa Municipal Schools	District-wide	Educational technology related to Governor's Laptop Initiative	\$200.0	
	District-wide	Plan/design/purchase/install artificial turf for football fields	\$200.0	
West Las Vegas Public Schools	District-wide	Purchase band equipment	\$15.0	
	District-wide	Purchase band uniforms	\$5.0	
	District-wide	Purchase equipment for the custodial department	\$12.0	
	District-wide	Purchase/furnish/install library equipment/materials for Head Start program	\$25.0	
	District-wide	Equip/furnish schools; educational technology	\$15.0	
	District-wide	Purchase/install message board	\$25.0	
	District-wide	Purchase/install binding machine	\$10.0	
	District-wide	Purchase/install two-way radios	\$20.0	
	District-wide	Purchase/equip service truck/other vehicles	\$25.0	
	District-wide	Plan/design/construct soccer fields	\$80.0	
TOTAL TO DISTRICTS			\$11,457.2	
TOTAL STATEWIDE			\$6,723.9	
TOTAL TO DISTRICTS			\$11,457.2	
<b>TOTAL SB 710a (after Executive Action)</b>			<b>\$18,181.1</b>	

**KEY TO ABBREVIATIONS**

PSCOC -- Public School Capital Outlay Council  
LGD/DFA -- Local Government Division/Department of Finance and Administration

**TABLE 3**  
**PUBLIC SCHOOL CAPITAL OUTLAY**  
**48th LEGISLATURE, 1st SESSION, 2007**  
**All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted\***

**LANGUAGE**

**SB 710, as amended, with emergency clause [Laws 2007, Ch. 2]**

**GENERAL FUND APPROPRIATIONS—LIMITATIONS—REVERSIONS. (Section 1)**

- A. Except as otherwise provided in this section or another section of this act, the unexpended balance of an appropriation made in this act from the general fund shall revert to the originating fund as follows:
- (1) for projects for which appropriations were made to match federal grants, six months after completion of the project;
  - (2) for projects for which appropriations were made to purchase vehicles, emergency vehicles or other vehicles that require special equipment, heavy equipment, educational technology or equipment or furniture that is not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the appropriation was made for the purchase; and
  - (3) for all other projects for which appropriations were made, within six months of completion of the project, but no later than the end of fiscal year 2011.
- B. Upon certification by an agency that money from the general fund is needed for a purpose specified in this act, the secretary of finance and administration shall disburse such amount of the appropriation for that project as is necessary to meet that need.
- C. Except for appropriations to the capital program fund, money from appropriations made in this act shall not be used to pay indirect project costs.
- D. For the purpose of this section, "unexpended balance" means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

**TABLE 3  
PUBLIC SCHOOL CAPITAL OUTLAY  
48th LEGISLATURE, 1st SESSION, 2007  
All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted\***

**CS/SB 827, as amended, with emergency clause [Laws 2007, Ch. 42 (partial veto)]**

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
<b>STATEWIDE DIRECT LEGISLATIVE APPROPRIATIONS</b>					
Statewide	Statewide	For charter school facility needs--from the Charter School Capital Outlay (CSCO) Fund or Public School Capital Outlay (PSCO) Fund	\$4,500.0	CSCO Fund or PSCO Fund	STB
Statewide	Statewide	Fund new or expanded school facilities in high-growth areas and address other adequacy issues including up to \$2.0 million for construction of schools using energy-efficient, effective high-performance sustainable building standards statewide	\$20,000.0	PSCOC	STB
Statewide	Statewide	Plan/design/construct/purchase/renovate pre-K classrooms including portables	\$2,500.0	DFA	STB
Statewide	Statewide	Plan/design/construct/purchase/renovate pre-K classrooms including portables	\$500.0	DFA	GF
Statewide	Statewide	Provide for initial costs of renovating/remodeling existing buildings and structures; not for administrative costs; non-reverting	\$250.0	Charter Schools Stimulus Fund	GF
Statewide	Statewide	Purchase library books for public school students	\$1,000.0		GF
Statewide	Statewide	Purchase school buses for public schools	\$3,500.0		GF
Statewide	Statewide	Install up to 4,000 security cameras in public schools; purchase metal detectors that can be moved from school to school	\$2,000.0		GF
Statewide	Statewide	Purchase/install GPS for school buses	\$2,000.0		GF
Statewide	Statewide	Plan/purchase laptops for 7th grade students	\$1,500.0		GF
Statewide	Statewide	For scientific research-based core comprehensive/intervention/supplementary books for reading programs in school districts statewide; non-reverting	\$285.0	Reading Materials Fund	GF
Statewide	Statewide	Purchase/install information technology at universities and school districts participating in NM MESA program through New Mexico Institute of Mining and Technology (NMIMT)	\$60.0	Board of Regents	GF

**TOTAL STATEWIDE \$38,095.0**

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
<b>DIRECT LEGISLATIVE APPROPRIATIONS TO DISTRICTS</b>					
Alamogordo Public Schools	District-wide	Conduct site work/surfacing; purchase/install playground equipment/shade structures	\$150.0		GF
Albuquerque Public Schools	District-wide	Purchase/install audio console for KANW educational radio station	\$30.0		GF
	District-wide	Improve/equip/furnish baseball/athletic fields	\$25.0		GF
	District-wide	Information technology for Critical Incident Management System	\$125.0		GF
	21st Century CS	Purchase/install/equip portable building	\$140.0		GF
	A. Montoya Elementary	Educational technology	\$50.0		GF
	A. Montoya Elementary	Improve heating/ventilation/air conditioning system	\$50.0		GF
	A. Montoya Elementary, Roosevelt Middle	Plan/design/construct/equip/furnish/landscape new track for use by both schools	\$50.0		GF
	Acoma Elementary	Educational technology	\$45.0		GF
	Adobe Acres Elementary	Plan/design/construct/install landscaping/drainage improvements at playground/media center areas	\$10.0		GF
	Adobe Acres Elementary	Purchase PE equipment	\$8.3		GF
	Alameda Elementary	Educational technology	\$55.0		GF
	Alameda Elementary	Plan/design/construct/improve athletic fields/tracks/drainage	\$155.0		GF
	Alamosa Elementary	Educational technology	\$50.0		GF
	Albuquerque HS	Improve/equip basketball facility	\$15.0		GF
	Albuquerque HS	Plan/design/construct drainage/track improvements	\$204.7		GF
	Albuquerque HS	Educational technology	\$175.0		GF
	Albuquerque HS	Equip/improve wrestling program	\$15.0		GF
	Alvarado Elementary	Educational technology	\$25.0		GF
	Alvarado Elementary	Educational technology/library books	\$125.0		GF
	Amy Biehl Charter HS	Educational technology	\$120.0		GF
	Amy Biehl Charter HS	Furnish/equip cafeteria/study hall	\$90.0		GF
	Amy Biehl Charter HS	Landscape grounds	\$50.0		GF
	Amy Biehl Charter HS	Remove asbestos; construct/renovate/equip/furnish building	\$70.0		GF
	Amy Biehl Charter HS	Purchase/install/upgrade security system including fencing/security bars/door locks	\$15.0		GF
	Apache Elementary	Educational technology	\$50.0		GF
	Apache Elementary	Purchase library books	\$25.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Apache Elementary	Plan/design/construct/equip/furnish/landscape outdoor classroom and plaza	\$180.0		GF
	Armijo Elementary	Educational technology and library books	\$30.0		GF
	Arroyo del Oso Elementary	Purchase non-textbook books for library	\$25.0		GF
	Bandelier Elementary	Educational technology	\$130.0		GF
	Barcelona Elementary	Educational technology	\$100.0		GF
	Barcelona Elementary	Educational technology/library books	\$30.0		GF
	Bel-Air Elementary	Plan/design/construct/improvements to playground including purchase of equipment	\$100.0		GF
	Bellehaven Elementary	Plan/design/construct/equip student pick-up and drop-off lane and off-street handicapped parking	\$110.0		GF
	Bellehaven Elementary	Plan/design/construct/equip/furnish library renovations including shelving/storage areas	\$50.0		GF
	Carlos Rey Elementary	Educational technology	\$50.0		GF
	Carlos Rey Elementary	Educational technology/library books	\$30.0		GF
	Carlos Rey Elementary	Purchase/install/make upgrades to telephone system	\$25.0		GF
	Chamiza Elementary	Educational technology to assist in meeting state and district testing standards	\$25.0		GF
	Chamiza Elementary	Purchase/install security system	\$50.0		GF
	Chaparral Elementary	Educational technology	\$20.0		GF
	Chelwood Elementary	Educational technology	\$90.0		GF
	Christine Duncan Community CS	Plan/design/construct/equip/furnish facility	\$95.0		GF
	Cibola HS	Educational technology including mobile labs/communication system	\$25.0		GF
	Cibola HS	Renovate/equip/furnish lunch area including elevator improvements to comply with ADA	\$300.0		GF
	Cibola HS	Purchase/install security cameras and related infrastructure	\$50.0		GF
	Cibola HS	Plan/design/construct/equip tennis courts	\$25.0		GF
	Cleveland Middle	Purchase non-textbook books for library	\$29.3		GF
	Collet Park Elementary	Educational technology	\$85.0		GF
	Comanche Elementary	Plan/design/construct/improve/equip administrative area	\$150.0		GF
	Comanche Elementary	Purchase non-textbook books for library	\$25.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Comanche Elementary	Survey/plan/construct/equip/furnish/install playground upgrades	\$130.0		GF
	Coronado Elementary	Plan/design/construct/purchase/install elevators	\$100.0		GF
	Corrales Elementary	Educational technology	\$75.0		GF
	Corrales Elementary	Purchase/install security system/related infrastructure	\$75.0		GF
	Del Norte HS	Purchase non-textbook books for library	\$25.0		GF
	Del Norte HS	Educational technology including networking	\$153.7		GF
	Del Norte HS	Plan/design/construct/equip improvements including fields/bleachers/goals/concession/restroom areas	\$25.0		GF
	Dennis Chavez Elementry	Educational technology for multimedia classroom	\$75.0		GF
	Desert Ridge Middle	Educational technology	\$125.0		GF
	Douglas MacArthur Elementary	Educational technology	\$25.0		GF
	Douglas MacArthur Elementary	Educational technology/library books	\$50.0		GF
	Duranes Elementary	Educational technology	\$75.0		GF
	East Mountain Charter HS	Furnishings including fixtures/desks/chairs/improvements for portables/storage sheds/safes/cabinets	\$50.0		GF
	East Mountain Charter HS	Furnish/equip science department	\$150.0		GF
	East San Jose Elementary	Renovate/expand/equip school including classrooms/administrative wing/cafeteria/freezer	\$95.0		GF
	Edmund G. Ross Elementary	Educational technology	\$75.0		GF
	Edward Gonzales Elementary	Educational technology	\$50.0		GF
	Edward Gonzales Elementary	Purchase library books and educational technology	\$30.0		GF
	Eisenhower Middle	Educational technology	\$15.0		GF
	Eisenhower Middle	Purchase/install interior/exterior security systems	\$142.0		GF
	Eldorado Cluster: John Baker, Oñate, Matheson Park, Mitchell, Georgia O'Keeffe and S.Y. Jackson Elementary; and Hoover Middle	Educational technology for the Eldorado Cluster schools	\$140.0		GF
	Eldorado Cluster: John Baker, Oñate, Matheson Park, Mitchell, Georgia O'Keeffe and S.Y. Jackson Elementary; and Hoover Middle	Improve libraries for the Eldorado Cluster schools	\$250.0		GF
	Eldorado HS	Plan/design/construct improvements to weight room including purchase/installation of equipment	\$210.0		GF



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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Eldorado HS	Educational technology	\$75.0		GF
	Eldorado HS	Construct/landscape gateway entry	\$200.0		GF
	Emerson Elementary	Plan/design/construct drop-off/pick-up area	\$100.0		GF
	Ernie Pyle Middle	Educational technology	\$100.0		GF
	Ernie Pyle Middle	Educational technology/library books	\$40.0		GF
	Eubank Elementary	Educational technology	\$60.0		GF
	Eugene Field Elementary	Furnish/equip playground/library	\$50.0		GF
	The Family School	Plan/design/construct/equip/furnish classrooms for eastside campus	\$50.0		GF
	Garfield Middle	Educational technology	\$25.0		GF
	Garfield Middle	Purchase library books and educational technology	\$75.0		GF
	Georgia O'Keeffe Elementary	Educational technology	\$25.0		GF
	Governor Bent Elementary	Educational technology	\$25.0		GF
	Governor Bent Elementary	Purchase non-textbook books for library	\$25.0		GF
	Governor Bent Elementary	Plan/design/construct/equip kindergarten addition	\$165.0		GF
	Governor Bent Elementary	Plan/design/construct/equip improvements to library	\$25.0		GF
	Grant Middle	Purchase/install iPods/educational technology	\$200.0		GF
	Grant Middle	Purchase/install portable building	\$60.0		GF
	Griegos Elementary	Educational technology	\$25.0		GF
	Griegos Elementary	Purchase library books/educational technology	\$50.0		GF
	Harrison Middle	Educational technology	\$100.0		GF
	Harrison Middle	Educational technology/library books	\$40.0		GF
	Hawthorne Elementary	Purchase/install/refurbish bathroom fixtures	\$50.0		GF
	Hawthorne Elementary	Educational technology	\$50.0		GF
	Hawthorne Elementary	Plan/design/construct improvements to parking areas including drainage improvements	\$10.0	DOT	GF
	Hayes Middle	Plan/design/construct/equip/furnish health fitness center including outdoor sports areas	\$200.0		GF
	Hayes Middle	Information technology/library books for library	\$50.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Highland Cluster: Bandelier, Emerson, Manzano Mesa, Hawthorne, Kirtland, La Mesa, Sandia Base, Mark Twain, Wherry and Whittier Elementary; and Hayes, Van Buren and Wilson Middle	TV/film production, broadcast equipment for the Highland Cluster schools	\$25.0		GF
	Highland HS	Plan/design/construct/equip basketball court	\$200.0		GF
	Highland HS	Educational technology	\$70.0		GF
	Highland HS	Plan/design/construct/improve coaches' offices/locker rooms	\$80.0		GF
	Highland HS	Plan/design/construct/equip on-site street vacation infrastructure	\$30.0		GF
	Highland HS	Educational technology/library furniture	\$45.0		GF
	Highland HS	Infrastructure/facility/security improvements including exterior improvements/security cameras	\$160.0		GF
	Highland HS	Purchase library books	\$8.0		GF
	Highland HS	Paint exterior buildings	\$40.0		GF
	Hodgin Elementary	Educational technology for deaf/hard-of-hearing program	\$120.3		GF
	Hoover Middle	Educational technology	\$135.0		GF
	Hoover Middle	Purchase books/equipment for library	\$25.0		GF
	Hubert H. Humphrey Elementary	Educational technology	\$60.0		GF
	Inez Elementary	Plan/design/construct/furnish/equip renovations including site improvements/expansions	\$60.0		GF
	Inez Elementary	Purchase/install blinds	\$25.0		GF
	Inez Elementary	Purchase library books/equipment for library	\$100.0		GF
	Jackson Middle	Educational technology	\$150.0		GF
	James Monroe Middle	Educational technology to assist in meeting state and district testing standards	\$150.0		GF
	James Monroe Middle	Purchase/install security system	\$45.0		GF
	Jefferson Middle	Educational technology	\$100.0		GF
	Jefferson Middle	Plan/design/construct improvements to field	\$25.0		GF
	Jefferson Middle	Plan/design/construct/equip multipurpose music rehearsal/recording studios	\$2.0		GF
	Jefferson Middle	Construct/upgrade track	\$40.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Jimmy E. Carter Middle	Educational technology	\$50.0		GF
	John Adams Middle	Educational technology	\$100.0		GF
	John Adams Middle	Plan/design/construct site improvements including paving/storm drainage/landscaping	\$80.0		GF
	John Adams Middle	Purchase/install security cameras	\$25.0		GF
	John Baker Elementary	Plan/design/construct playground including purchase/installation of equipment/turf	\$200.0		GF
	Kennedy Middle	Educational technology	\$100.0		GF
	Kennedy Middle	Plan/design/construct/furnish/equip interior/exterior improvements to gym including landscaping	\$75.0		GF
	Kirtland Elementary	Educational technology	\$20.0		GF
	Kirtland Elementary	Plan/design/purchase/install playground equipment	\$75.0		GF
	Kit Carson Elementary	Educational technology/library books	\$30.0		GF
	La Cueva Cluster: Dennis Chavez, H. Humphrey, North Star and Double Eagle Elementary; and Desert Ridge and Eisenhower Middle	Educational technology for the La Cueva Cluster schools	\$50.0		GF
	La Cueva HS	Educational technology	\$85.0		GF
	La Cueva HS	Purchase/install/equip math/science labs	\$65.0		GF
	La Luz Elementary	Electrical upgrades	\$74.0		GF
	La Mesa Elementary	Educational technology	\$100.0		GF
	La Mesa Elementary	Expand/furnish/equip/purchase books/install information technology for library	\$100.0		GF
	La Promesa Early Learning Ctr. CS	Purchase/renovate/plan/design/construct/equip/furnish facilities including purchase/installation of portables	\$350.0		GF
	Lavaland Elementary	Educational technology	\$100.0		GF
	Lew Wallace Elementary	Purchase/install playground equipment	\$50.0		GF
	Longfellow Elementary	Educational technology	\$20.0		GF
	Longfellow Elementary	Purchase library books/technology to equip library	\$5.0		GF
	Los Padillas Elementary	Educational technology/library books	\$30.0		GF
	Los Ranchos Elementary	Educational technology	\$150.0		GF
	Lowell Elementary	Improve heating/ventilation/air conditioning system	\$30.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Lyndon B. Johnson Middle	Plan/design/construct restrooms/lobby facilities at Barbara Anderson Gym	\$150.0		GF
	Lyndon B. Johnson Middle	Educational technology including infrastructure	\$100.0		GF
	Lyndon B. Johnson Middle	Purchase/install video surveillance equipment	\$75.0		GF
	Madison Middle	Purchase non-textbook books for library	\$25.0		GF
	Madison Middle	Design/furnish/equip/upgrade/install telephone system infrastructure/security cameras	\$60.0		GF
	Manzano Cluster: A. Montoya, Acoma, Apache, Chelwood, Collet Park, Manzano Mesa, McCollum, San Antonito and Tomasita Elementary; Jackson, Kennedy, and Roosevelt Middle	TV/film production and purchase broadcast equipment for the Manzano Cluster schools	\$20.0		GF
	Manzano Cluster: A. Montoya, Acoma, Apache, Chelwood, Collet Park, Manzano Mesa, McCollum, San Antonito and Tomasita Elementary; Jackson, Kennedy and Roosevelt Middle; and Highland Cluster: Bandelier, Emerson, Manzano Mesa, Hawthorne, Kirtland, La Mesa, Sandia Base, Mark Twain, Wherry and Whittier Elementary; and Hayes, Van Buren and Wilson Middle	Purchase library books for the Manzano Cluster and the Highland Cluster schools	\$60.0		GF
	Manzano HS	Plan/design/improve baseball field including dugouts and stands	\$50.0		GF
	Manzano HS	Educational technology	\$150.0		GF
	Manzano HS	Purchase/install equipment; plan/design/improve football field including landscaping	\$425.0		GF
	Manzano HS	Purchase library books/equipment	\$125.0		GF
	Manzano Mesa Elementary	Educational technology	\$90.0		GF

**TABLE 3  
PUBLIC SCHOOL CAPITAL OUTLAY  
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**CS/SB 827, as amended, with emergency clause [Laws 2007, Ch. 42 (partial veto)]**

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Marie M. Hughes Elementary	Educational technology	\$180.0		GF
	Marie M. Hughes Elementary	Purchase/install security system	\$60.0		GF
	Mark Twain Elementary	Educational technology	\$100.0		GF
	Mark Twain Elementary	Purchase/install grass; refurbish track	\$300.0		GF
	Matheson Park Elementary	Educational technology	\$50.0		GF
	Matheson Park Elementary	Educational technology for library	\$70.0		GF
	McCollum Elementary	Plan/design/construct/equip restrooms including improvements to comply with ADA	\$25.0		GF
	McCollum Elementary	Plan/design/construct/equip/landscape improvements to parking lot	\$20.0	DOT	GF
	McKinley Middle	Educational technology	\$25.0		GF
	Media Arts Collaborative CS	Plan/design/purchase/construct/equip facility to house media arts collaborative charter school, media arts collaborative distance learning center, community cable channel 27, and Apple training center (for expenditure in 2007-2011)	\$295.0		GF
	Media Arts Collaborative CS	Plan/design/renovate/equip/purchase building for a media arts collaborative charter school	\$30.0		GF
	Mission Avenue Elementary	Educational technology	\$25.0		GF
	Mission Avenue Elementary	Educational technology/library books	\$50.0		GF
	Mission Avenue Elementary	Purchase/install playground equipment; site improvements including landscaping	\$50.0		GF
	Mitchell Elementary	Educational technology	\$85.0		GF
	Mitchell Elementary	Purchase books/equipment for library	\$75.0		GF
	Monte Vista Elementary	Educational technology	\$100.0		GF
	Monte Vista Elementary	Purchase books/furniture/equipment for library	\$30.0		GF
	Montessori of the Rio Grande CS	Plan/design/construct/renovate building	\$200.0		GF
	Montezuma Elementary	Educational technology	\$100.0		GF
	Montezuma Elementary	Design/construct/equip reading garden including shade structure	\$55.0		GF
	Mountain View Elementary	Purchase PE equipment	\$10.0		GF
	Mountain View Elementary	Purchase/install playground equipment	\$50.0		GF
	Native American Community Academy CS	Educational technology	\$25.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Navajo Elementary	Educational technology	\$50.0		GF
	Navajo Elementary	Educational technology/library books	\$30.0		GF
	New Futures School (Alternative)	Remodel classroom into science lab	\$100.0		GF
	North Albuquerque Cooperative Community CS	Purchase/install portable buildings	\$50.0		GF
	North Star Elementary	Purchase/install laboratory equipment/educational technology for math/science lab	\$100.0		GF
	North Star Elementary	Plan/design/install security system	\$50.0		GF
	Nuestros Valores CS	Renovate existing facilities including purchase/installation of security system/smoke detectors/fire alarm/communication system	\$20.0		GF
	Nuestros Valores CS	Plan/design/construct facility improvements including furnishing/equipping science lab; exterior improvements	\$40.0		GF
	Nuestros Valores CS	Plan/design/construct outdoor classroom improvements including purchase/installation of shaded area/seating	\$42.0		GF
	Nuestros Valores CS	Acquire land for/plan/design/construct facility	\$50.0		GF
	Nuestros Valores CS	Educational technology	\$25.0		GF
	Oñate Elementary	Purchase library books/equipment/furniture	\$25.0		GF
	Osuna Elementary	Purchase non-textbook books for library	\$25.0		GF
	Osuna Elementary	Plan/design/construct/equip/furnish/renovate classrooms	\$295.0		GF
	Painted Sky Elementary	Educational technology	\$100.0		GF
	Pajarito Elementary	Educational technology/library books	\$30.0		GF
	Petroglyph Elementary	Educational technology	\$105.0		GF
	Petroglyph Elementary	Purchase/install security system	\$75.0		GF
	Polk Middle	Educational technology	\$40.0		GF
	Polk Middle	Purchase library books/educational technology	\$40.0		GF
	Public Academy for the Performing Arts CS	Plan/design/purchase/renovate/equip facility	\$80.0		GF
	Public Academy for the Performing Arts CS	Educational technology/intercom/clock system	\$65.0		GF
	Public Academy for the Performing Arts CS	Purchase musical equipment/educational technology	\$100.0		GF
	Reginald Chavez Elementary	Purchase/install playground equipment/furniture/educational technology	\$50.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Reginald Chavez Elementary	Educational technology	\$20.0		GF
	Rio Grande Cluster: Adobe Acres, Armijo, Atrisco, Barcelona, Kit Carson, Los Padillas, Mountain View, Navajo, Pajarito, B494 and Valle Vista Elementary; Harrison, Polk and Ernie Pyle Middle	Purchase/install video conferencing equipment; the appropriation is divided equally among schools in the Rio Grande Cluster	\$119.0		GF
	Rio Grande HS	Purchase band equipment/instruments	\$51.0		GF
	Rio Grande HS	Educational technology	\$100.0		GF
	Rio Grande HS	Educational technology/library books	\$50.0		GF
	Rio Grande HS	Purchase/install/renovate/construct lockers; improve student commons area	\$50.0		GF
	Rio Grande HS	Purchase/install equipment for weight room	\$50.0		GF
	Rio Grande HS	Improve/equip wrestling program	\$15.0		GF
	House District 13: Rio Grande and West Mesa High; Ernie Pyle, Jimmy Carter, and Truman Middle; Alamosa, Carlos Rey, Edward Gonzales, Lavaland, Painted Sky, Mary Ann Binford, and Susie R. Marmon Elementary	Educational technology for schools in House District 13	\$153.7		GF
	Robert F. Kennedy CS	Educational technology	\$25.0		GF
	Robert F. Kennedy CS	Purchase/install portable buildings	\$75.0		GF
	Roosevelt Middle	Educational technology	\$77.0		GF
	Roosevelt Middle	Purchase library books/textbooks for math program	\$50.0		GF
	S.Y. Jackson Elementary	Educational technology	\$70.0		GF
	S.Y. Jackson Elementary	Purchase library materials including books	\$25.0		GF
	San Antonito Elementary	Plan/design/construct/equip improvements to playground	\$100.0		GF
	Sandia Base Elementary	Educational technology	\$100.0		GF
	Sandia HS	Purchase non-textbook books for library	\$25.0		GF
	Sandia HS	Plan/design/construct/engineer/equip/furnish building for behavioral intervention program	\$25.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Sandia HS	Purchase/install football training equipment; make field improvements	\$50.0		GF
	Sandia HS	Plan/design/construct improvements to lecture hall	\$410.0		GF
	Sandia HS	Purchase/install equipment/furnishings for library	\$25.0		GF
	Sandia HS	Educational technology including multimedia equipment	\$55.0		GF
	Sandia HS	Plan/design/construct/engineer/equip/furnish renovations to science rooms	\$50.0		GF
	Seven-Bar Elementary	Educational technology	\$100.0		GF
	Seven-Bar Elementary	Purchase/install security system	\$50.0		GF
	Sierra Vista Elementary	Educational technology	\$125.0		GF
	Sierra Vista Elementary	Purchase/install security system	\$50.0		GF
	Sombra del Monte Elementary	Purchase/install telephone system including infrastructure	\$135.0		GF
	South Valley Academy CS	Plan/design/construct/improve lecture halls; purchase/install information technology	\$250.0		GF
	South Valley Academy CS	Purchase land for/plan/design/construct/equip lecture hall including classroom/bathroom facilities	\$588.0		GF
	Susie R. Marmon Elementary	Educational technology	\$100.0		GF
	Susie R. Marmon Elementary	Design/construct library/media center	\$300.0		GF
	SW Primary Learning Ctr. CS	Purchase/install project documentation center including digital cameras/equipment	\$30.0		GF
	SW Primary Learning Ctr. CS	Purchase/install/equip mobile laptop cart	\$45.0		GF
	SW Primary Learning Ctr. CS	Purchase/install mobile video console	\$10.0		GF
	SW Primary Learning Ctr. CS	Purchase/install portable building	\$75.0		GF
	SW Primary Learning Ctr. CS	Educational technology for Smart Laboratory	\$25.0		GF
	SW Primary Learning Ctr. CS	Purchase/install/equip interactive whiteboard	\$50.0		GF
	SW Primary Learning Ctr. CS	Purchase/furniture including staging/mobile storage cabinets/display cases/mobile science centers	\$45.0		GF
	SW Primary Learning Ctr. CS	Educational technology for Smart Laboratory	\$265.0		GF
	SW Primary Learning Ctr. CS	Purchase/install/equip aviation ground school laboratory	\$94.0		GF
	SW Primary Learning Ctr. CS	Educational technology including video iPods	\$40.0		GF
	SW Primary Learning Ctr. CS	Educational technology including network upgrades	\$290.0		GF
	SW Primary Learning Ctr. CS	Purchase/install fitness equipment	\$30.0		GF



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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	SW Primary Learning Ctr. CS	Purchase/install mobile video console	\$18.0		GF
	SW Primary Learning Ctr. CS	Purchase/install Halo vision presentation center	\$45.0		GF
	SW Primary Learning Ctr. CS	Equip wellness center including purchasing information technology/health equipment/books	\$50.0		GF
	Taft Middle	Educational technology	\$100.0		GF
	Taft Middle	Purchase/install security cameras/equipment	\$50.0		GF
	Taylor Middle	Educational technology including supporting infrastructure	\$30.0		GF
	Taylor Middle	Purchase/install security systems/monitors	\$50.0		GF
	Tomasita Elementary	Educational technology	\$100.0		GF
	Valley HS	Purchase/renovate/equip performing arts center including communication devices/orchestra equipment/sound system	\$50.0		GF
	Valley HS	Purchase/install security cameras in gym	\$25.0		GF
	Valley HS	Improve/equip softball fields	\$50.0		GF
	Van Buren Middle	Plan/design/construct baseball field	\$125.0		GF
	Van Buren Middle	Educational technology	\$100.0		GF
	Ventana Ranch Elementary	Educational technology/audiovisual equipment	\$50.0		GF
	Ventana Ranch Elementary	Purchase/install security system	\$75.0		GF
	Washington Middle	Purchase books/furniture for library	\$15.0		GF
	Washington Middle	Educational technology	\$40.0		GF
	West Mesa HS	Equip athletic department	\$50.0		GF
	West Mesa HS	Plan/design/construct/renovate/equip baseball field	\$30.0		GF
	West Mesa HS	Educational technology	\$50.0		GF
	West Mesa HS	Purchase/install PE equipment	\$100.0		GF
	Wherry Elementary	Educational technology	\$100.0		GF
	Whittier Elementary	Plan/design/install landscaping	\$50.0		GF
	Whittier Elementary	Plan/design/construct roof walkway	\$15.0		GF
	Wilson Middle	Plan/design/construct/equip improvements to cafeteria/kitchen	\$59.0		GF
	Wilson Middle	Educational technology	\$100.0		GF
	Wilson Middle	Plan/design/construct electrical improvements	\$40.0		GF
	Wilson Middle	Plan/design/install new floor for gym	\$24.0		GF
	Youth Build Trade & Technology Charter HS	Plan/design/construct/equip culinary arts center	\$65.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Zia Elementary	Educational technology	\$170.0		GF
	Zia Elementary	Purchase/install playground equipment	\$60.0		GF
	Zuni Elementary	Purchase non-textbook books for library	\$25.0		GF
Albuquerque Public Schools and Los Lunas Public Schools	Rio Grande and Albuquerque High Clusters and charter schools; Los Lunas High, Middle, and charter schools	Plan/design/purchase/install equipment for a media training/career preparation/job training center	\$20.0		GF
Artesia Public Schools	Hermosa Elementary	Purchase/install playground equipment	\$75.0		GF
	Mack Chase Athletic Complex	Plan/design/construct/equip restrooms/concession stands	\$175.0		GF
	Yeso Elementary	Purchase/install playground equipment	\$25.0		GF
Aztec Municipal Schools	District-wide	Demolish/plan/design/construct/equip performing arts center	\$200.0		GF
Belen Consolidated Schools	District-wide	Plan/design/equip/furnish/construct renovations including information technology/landscaping/paving for multipurpose teachers' resource center	\$250.0		GF
	Belen HS	Plan/design/construct/equip/furnish renovations including locker rooms/showers/storage areas/offices at field house	\$100.0		GF
	Dennis Chavez Elementary	Design/construct/equip gym	\$150.0		GF
	Gil Sanchez Elementary	Purchase/install pre-K playground equipment	\$50.0		GF
	La Merced Elementary	Plan/design/construct basketball courts	\$40.0		GF
	Rio Grande Elementary, pre-K facilities	Replace playground equipment	\$50.0		GF
Bernalillo Public Schools	Placitas Elementary	Plan/design/construct/equip playground/fields/tracks	\$50.0		GF
Bloomfield Schools	Bloomfield HS	Replace auditorium roof	\$98.0		GF
	Naaba Ani Elementary	Replace main boiler	\$200.0		GF
Carlsbad Municipal Schools	Carlsbad HS	Purchase/install heating/ventilation/air conditioning units	\$150.0		GF
	District-wide	Replace lockers	\$75.0		GF
Chama Valley Independent Schools	Escalante HS	Asbestos abatement	\$50.0		GF
	Escalante HS	Purchase/install bleachers at football field	\$18.0		GF
	Escalante HS	Remodel press box at football field	\$10.0		GF
	Tierra Amarilla Elementary	Plan/design school	\$50.0		GF
Cloudcroft Municipal Schools	District-wide	Purchase track equipment	\$30.0		GF
	District-wide	Purchase vehicle	\$40.0		GF
	Cloudcroft Elementary	Purchase/install playground equipment	\$60.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Cloudcroft Municipal Schools	Cloudcroft HS	Purchase/install motorized telescope bleachers on home side of the gym including removal of bleachers	\$86.0		GF
	Cloudcroft HS	Purchase/install motorized telescope bleachers on visitor side of the gym including removal of bleachers	\$25.0		GF
	Cloudcroft HS	Purchase/install equipment/lighting for football field including electrical equipment	\$120.0		GF
	Cloudcroft Middle	Purchase/install motorized telescope bleachers including removal of existing bleachers	\$54.0		GF
Clovis Municipal Schools	Clovis HS	Purchase/install security fencing/doors; make related improvements	\$130.0		GF
Cobre Consolidated Schools	District-wide	Purchase/equip vehicles	\$50.0		GF
Deming Public Schools	Cesar Chavez Charter HS	Renovate/purchase/install equipment for working classroom	\$50.0		GF
Des Moines Municipal Schools	District-wide	Purchase/install equipment for industrial arts classes	\$25.0		GF
Dexter Consolidated Schools	District-wide	Plan/design/construct/equip fitness center	\$100.0		GF
Dora Consolidated Schools	District-wide	Purchase activity bus	\$130.0		GF
Elida Municipal Schools	District-wide	Plan/design/construct/equip/furnish baseball field	\$75.0		GF
	District-wide	Plan/design/construct/purchase athletic fields/facilities in honor of Oscar Acosta	\$50.0		GF
Española Public Schools	Alternative School	Plan/design/construct/purchase/renovate/equip school	\$50.0		GF
	Española Military Academy CS	Educational technology	\$150.0		GF
	Española Valley HS	Construct/equip/furnish technology center	\$100.0		GF
	Mountain View Elementary	Plan/design/construct infrastructure/classroom facilities including portables	\$35.0		GF
Eunice Public Schools	Eunice HS	Remodel/equip/furnish science laboratory	\$50.0		GF
Fort Sumner Municipal Schools	District-wide	Plan/design/construct additions to greenhouse including purchase/installation of equipment	\$21.5		GF
Gadsden Independent Schools	District-wide	Plan/design/construct improvements to playgrounds	\$505.0		GF
	Chaparral HS	Plan/design/construct field house	\$300.0		GF
	Gadsden Middle	Construct classrooms for use by New Mexico Integrated Services, New Mexico Community Foundation, Dept. of Health	\$200.0		GF
	Gadsden Middle	Purchase/install/equip health center including purchase of dental equipment	\$70.0		GF
	Santa Teresa HS	Equip mariachi band	\$17.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Gadsden Independent Schools	Santa Teresa Middle	Equip band	\$3.0		GF
Hagerman Municipal Schools	District-wide	Plan/design/construct/equip field house	\$300.0		GF
	District-wide	Plan/design/construct/equip school-based health clinic	\$100.0		GF
Hobbs Municipal Schools	Hobbs HS	Renovate high school to comply with ADA	\$475.0		GF
Hondo Valley Public Schools	District-wide	Plan/design/construct/equip school-based health clinic	\$150.0		GF
House Municipal Schools	District-wide	Purchase/equip school buses	\$75.0		GF
Jal Public Schools	District-wide	Purchase/install digitized printer for use by SE New Mexico Educational Resource Consortium	\$10.0		GF
	Jal Elementary	Replace roof	\$247.0		GF
	Jal HS	Replace roof	\$92.3		GF
Lake Arthur Municipal Schools	District-wide	Construct/equip athletic field including lighting	\$200.0		GF
Las Cruces Public Schools	District-wide	Purchase/install lockers/exercise equipment	\$45.0		GF
	District-wide	Plan/design/construct/equip schools/multipurpose facilities including girls' softball practice field	\$375.0		GF
	Doña Ana Elementary	Purchase/install playground equipment; construct playground	\$50.0		GF
	East Picacho Elementary	Design/remodel restrooms	\$100.0		GF
	Fairacres Elementary	Plan/design/construct/equip addition	\$41.9		GF
	Fairacres Elementary	Plan/design/construct/equip nurse's area including improvements to comply with ADA	\$20.0		GF
	Highland Elementary	Educational technology	\$75.0		GF
	Las Cruces HS	Plan/design/construct/equip/renovate field house including demolition	\$25.0		GF
	Las Cruces HS	Plan/design/equip/renovate auxiliary gym	\$155.9		GF
	MacArthur Elementary	Plan/design/construct/purchase/install playground equipment	\$100.1		GF
	Mayfield HS	Purchase orchestra equipment	\$30.0		GF
	Mesilla Elementary	Plan/design/construct/equip/furnish new entrance	\$41.9		GF
	Oñate HS	Plan/design/construct/purchase/install field lighting	\$50.0		GF
	Zia Middle	Plan/design/renovate restrooms	\$41.9		GF

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Las Vegas City Public Schools	District-wide	Purchase/equip activity bus	\$135.0		GF
	District-wide	Purchase/install scoreboards for athletic program	\$200.0		GF
	District-wide	Construct satellite memorial	\$50.0		GF
	Bridge Academy Charter HS	Purchase science/math equipment/supplies	\$10.0		GF
	Los Niños Elementary	Plan/design New Beginnings Center	\$55.0		GF
Logan Municipal Schools	District-wide	Purchase vehicle for Future Farmers of America agricultural science program	\$25.0		GF
Los Lunas Public Schools	District-wide	Plan/design/construct/equip east side transportation center	\$250.0		GF
	Ann Parish Elementary	Purchase/install heating/ventilation/air conditioning system	\$40.0		GF
	Ann Parish Elementary	Connection of school to Cypress Gardens community water system	\$80.0		GF
	Bosque Farms Elementary	Plan/design/renovate building	\$160.0		GF
	Los Lunas HS	Install artificial surface on football field	\$200.0		GF
	Los Lunas HS	Purchase/install improvements including soccer field lighting	\$100.0		GF
	Manzano Vista Middle	Improve running track	\$110.0		GF
	Valencia HS	Purchase/install bleachers	\$125.0		GF
	Valencia HS	Purchase library books/shelving	\$115.0		GF
Loving Municipal Schools	Loving HS	Plan/design/construct/equip maintenance facility	\$200.0		GF
Lovington Municipal Schools	District-wide	Purchase/install equipment/educational technology	\$125.0		GF
	Lovington HS	Purchase/install bleachers at football stadium	\$75.0		GF
	Lovington HS and Lovington Junior HS	Plan/design/purchase/install interior/exterior security systems including equipment	\$100.0		GF
	Lovington Preschool	Plan/design/purchase/install playground	\$60.0		GF
	Taylor Middle	Plan/design/construct improvements to sports facilities including purchase/installation of bleachers	\$125.0		GF
Magdalena Municipal Schools	District-wide	Construct/equip/install all-weather track facility	\$100.0		GF
Melrose Public Schools	District-wide	Design/purchase/install doors for agricultural building	\$10.0		GF
	District-wide	Plan/design/construct air conditioning system for gym	\$200.0		GF
Mora Independent Schools	District-wide	Purchase/equip activity bus	\$35.0		GF
	District-wide	Construct athletic sports complex	\$500.0		GF
Mosquero Municipal Schools	District-wide	Purchase/equip vehicle to be used for athletic events	\$25.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Pojoaque Valley Public Schools	District-wide	Purchase/install bleachers; repair electrical system; improve fencing/batting cages/concession buildings/surrounding areas at little league fields	\$25.0		GF
	Pojoaque Middle	Design/renovate/reconstruct phase 1 of domestic water system/fire flow protection lines	\$80.0		GF
Portales Municipal Schools	District-wide	Purchase/install/construct improvements including security equipment	\$130.0		GF
Quemado Independent Schools	Quemado main campus	Purchase/install/plan/design/construct parking lot/playground areas including landscaping	\$30.0		GF
Questa Independent Schools	Red River Valley CS	Renovate/equip building	\$300.0		STB
Reserve Independent Schools	Reserve Junior/Senior High	Plan/design/construct/equip/furnish computer laboratory including educational technology	\$50.0		GF
Rio Rancho Public Schools	Martin Luther King, Jr. Elementary	Playground/athletic field improvements/equipment	\$100.0		GF
	Puesta del Sol Elementary	Playground/athletic field improvements/equipment	\$100.0		GF
	Rio Rancho HS	Purchase pole vault mats	\$10.0		GF
	Rio Rancho HS	Plan/design/construct/equip/furnish soccer complex	\$200.0		GF
Roswell Independent Schools	District-wide	Interior/exterior improvements to Wool Bowl including turf/purchasing equipment	\$470.0		GF
	Berrendo Elementary	Educational technology	\$50.0		GF
	Berrendo Elementary	Purchase/install playground/PE equipment	\$50.0		GF
	Berrendo Middle	Educational technology	\$25.0		GF
	Berrendo Middle	Purchase equipment for football field	\$25.0		GF
	Berrendo Middle	Purchase/install gym mats/safety/exercise equipment	\$75.0		GF
	Del Norte Elementary	Educational technology	\$50.0		GF
	Del Norte Elementary	Purchase/install PE and technology equipment	\$50.0		GF
	Del Norte Elementary	Plan/design/renovate school	\$100.0		GF
	Goddard HS	Purchase/install audio/visual system including equipment	\$50.0		GF
	Goddard HS	Improve baseball field/facilities including purchase/installation of scoreboard	\$190.0		GF
	Goddard HS	Equip boys' basketball team; renovate/equip locker room for use as media center	\$25.0		GF
	Goddard HS	Plan/design/construct/renovate/equip football locker room	\$125.0		GF
	Goddard HS	Plan/design/construct/equip indoor artificial turf facility	\$400.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Roswell Independent Schools	Goddard HS	Purchase/equip trailer for band	\$20.0		GF
	Goddard HS	Purchase baseball tractor and other equipment	\$20.0		GF
	Goddard HS	Purchase/install equipment and technology for baseball program	\$10.0		GF
	Goddard HS	Purchase/equip trailer for baseball program	\$25.0		GF
	Goddard HS	Renovate/equip boys' basketball locker room including purchase/installation of media equipment	\$75.0		GF
	Goddard HS	Purchase equipment/trailer for FFA program	\$25.0		GF
	Goddard HS	Plan/design/construct/renovate/equip life skills classroom	\$75.0		GF
	Goddard HS	Information technology for track program	\$25.0		GF
	Goddard HS	Purchase/equip tractor	\$25.0		GF
	Goddard HS	Plan/design/construct/renovate wrestling room	\$25.0		GF
	Mesa Middle	Plan/design/construct improvements at football field	\$35.0		GF
	Mesa Middle	Purchase/install scoreboard in gym	\$20.0		GF
	Military Heights Elementary	Educational technology	\$45.0		GF
	Military Heights Elementary	Educational technology for profoundly gifted program	\$30.0		GF
	Mountain View Middle	Educational technology	\$50.0		GF
	Roswell HS	Purchase equipment/appliances for football team	\$30.0		GF
	Roswell HS	Plan/design/purchase/construct/equip/improve/renovate field house locker room	\$40.0		GF
	Roswell HS	Plan/design/construct/equip football weight room building	\$240.0		GF
	Roswell HS	Purchase equipment for girls' basketball program	\$25.0		GF
	Roswell HS	Plan/design/construct improvements to multipurpose athletic field including lighting/sod/water fountains	\$95.0		GF
	Sidney Gutierrez Middle CS	Plan/design/construct repairs including asbestos abatement	\$100.0		GF
	Sierra Middle	Educational technology	\$25.0		GF
Roy Municipal Schools	District-wide	Purchase/equip school activity bus	\$25.0		GF
Santa Fe Public Schools	District-wide	Purchase/install security cameras	\$150.0		GF
	Academy for Technology & the Classics CS	Educational technology including network infrastructure	\$50.0		GF
	Academy for Technology & the Classics CS	Furnish/equip school including lockers/lunchroom tables	\$135.0		GF
	Agua Fria Elementary	Replace roof	\$175.0		GF
	Atalaya Elementary	Plan/design/construct roof replacement	\$100.0		GF

**TABLE 3  
PUBLIC SCHOOL CAPITAL OUTLAY  
48th LEGISLATURE, 1st SESSION, 2007  
All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted\***

**CS/SB 827, as amended, with emergency clause [Laws 2007, Ch. 42 (partial veto)]**

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Santa Fe Public Schools	Charter School 37	Educational technology	\$25.0		GF
	El Dorado Elementary	Plan/design/construct roof replacement	\$170.0		GF
	El Dorado Elementary	Plan/design/construct synthetic turf field inside asphalt track	\$50.0		GF
	Gonzales Elementary	Plan/design/construct roof replacement	\$100.0		GF
	Gonzales Elementary	Plan/design/construct/furnish/equip/renovate classrooms	\$100.0		GF
	Larragoite Elementary	Replace roof	\$25.0		GF
	Monte del Sol CS	Plan/design/construct/equip/furnish multipurpose facility	\$105.0		GF
	Santa Fe HS	Plan/design/construct perimeter fence	\$375.0		GF
	Santa Fe HS	Resurface tennis courts corner of Yucca St./Siringo Rd.	\$9.3		GF
	Regional Technical Vocational Ctr.	Plan/design/construct/renovate/equip regional technical and vocational center	\$125.0		GF
Santa Rosa Consolidated Schools	District-wide	Purchase activity bus	\$135.0		GF
Socorro Consolidated Schools	Garfield School	Plan/design/construct renovation of pre-K, Head Start center	\$20.0		GF
Springer Municipal Schools	District-wide	Purchase vehicle	\$30.0		GF
Tatum Municipal Schools	District-wide	Purchase/install portable computer unit	\$40.0		GF
	District-wide	Purchase graphing calculators	\$10.0		GF
	District-wide	Purchase/install lighting including removal of existing lighting at football/track facility	\$50.0		GF
Texico Municipal Schools	District-wide	Repair roofs; replace air conditioners	\$50.0		GF
Tularosa Municipal Schools	District-wide	Purchase/equip vehicle to be used for athletic events	\$60.0		GF
	District-wide	Educational technology related to Governor's Laptop Initiative	\$25.0		GF
Vaughn Municipal Schools	District-wide	Purchase activity bus	\$60.0		GF
Wagon Mound Public Schools	District-wide	Plan/design/equip/furnish Alfred Romero Gym	\$50.0		GF
	District-wide	Purchase/equip vehicles	\$25.0		GF
West Las Vegas Public Schools	District-wide	Purchase/equip activity bus	\$79.3		GF
	District-wide	Renovate multipurpose football/track/soccer/tennis facility	\$850.0		GF
	District-wide	Plan/design/construct/purchase/equip/furnish portables for multi-use science buildings including integrated greenhouse	\$15.0		GF
	Valley Elementary & Valley Middle	Purchase equipment for music programs	\$40.0		GF

**TOTAL TO DISTRICTS      \$40,135.1**



**TABLE 3  
PUBLIC SCHOOL CAPITAL OUTLAY  
48th LEGISLATURE, 1st SESSION, 2007  
All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted\***

**OTHER APPROPRIATIONS  
CS/SB 827, as amended, with emergency clause [Laws 2007, Ch. 42 (partial veto)]**

LOCATION	ENTITY	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Statewide	Nonpublic Schools	Assist in integrating technology into learning process; provide computers/related technology at nonpublic schools that are owned/operated/controlled by entity that owns/operates/controls five or more schools in New Mexico	\$2,500.0		GF
Albuquerque Nonpublic	Holy Ghost School	Educational technology	\$10.0	LGD/DFA	GF
Albuquerque Nonpublic	Our Lady's Assumption Catholic School	Educational technology	\$10.0	LGD/DFA	GF
Juvenile Justice Program	Juvenile Justice Cyber Academy	Plan/design/construct/improve/equip a cyber academy for the Juvenile Justice Program in Albuquerque	\$80.0	LGD/DFA	GF
New Mexico School for the Deaf, Santa Fe Campus	NMSD	Plan/design/construct/improve facilities/infrastructure at NMSD, Santa Fe Campus	\$5,500.0	Board of Regents	STB
New Mexico School for the Blind and Visually Impaired, Albuquerque and Alamogordo	NMSBVI	Complete construction/equip/furnish Albuquerque early childhood program facility and infrastructure/renovations/other improvements to Alamogordo residential facility	\$5,500.0	Board of Regents	STB

**TOTAL OTHER APPROPRIATIONS \$13,600.0**

**KEY TO ABBREVIATIONS**

- DOT -- Department of Transportation
- GF -- General Fund
- IAD -- Indian Affairs Department
- LGD/DFA -- Local Government Division/Department of Finance & Administration
- PSCOC -- Public School Capital Outlay Council
- STB -- Severance Tax Bonds

TOTAL STATEWIDE \$38,095.0  
TOTAL TO DISTRICTS \$40,135.1  
TOTAL OTHER APPROPRIATIONS \$13,600.0  
**TOTAL CS/SB 827a (after Executive action) \$91,830.1**

**TOTAL APPROPRIATIONS BY SOURCE**

SB 710a General Fund	\$ 18,181.1
CS/SB 827a General Fund	\$ 50,930.1
CS/SB 827a General Fund Other Appropriations	\$ 2,600.0
<b>Subtotal General Fund</b>	<b>\$ 71,711.2</b>
CS/SB 827a Severance Tax Bonds	\$ 27,300.0
CS/SB 827a Severance Tax Bonds Other Appropriations	\$ 11,000.0
<b>Subtotal Severance Tax Bonds</b>	<b>\$ 38,300.0</b>
<b>TOTAL SB 710a &amp; CS/SB 827a Appropriations by Source</b>	<b><u>\$ 110,011.2</u></b>

**TABLE 3**  
**PUBLIC SCHOOL CAPITAL OUTLAY**  
**48th LEGISLATURE, 1st SESSION, 2007**  
**All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted\***

**LANGUAGE**

**CS/SB 827, as amended, with emergency clause [Laws 2007, Ch. 42 (partial veto)]**

**SEVERANCE TAX BONDS—AUTHORIZATIONS—APPROPRIATION OF PROCEEDS. (Section 1)**

- A. The state board of finance may issue and sell severance tax bonds in compliance with the Severance Tax Bonding Act in an amount not to exceed the total of the amounts authorized for purposes specified in this act. The state board of finance shall schedule the issuance and sale of the bonds in the most expeditious and economical manner possible upon a finding by the board that the project has been developed sufficiently to justify the issuance and that the project can proceed to contract within a reasonable time. The state board of finance shall further take the appropriate steps necessary to comply with the Internal Revenue Code of 1986, as amended. Proceeds from the sale of the bonds are appropriated for the purposes specified in this act.
- B. The agencies named in this act shall certify to the state board of finance when the money from the proceeds of the severance tax bonds authorized in this section is needed for the purposes specified in the applicable section of this act. If an agency has not certified the need for the issuance of the bonds for a particular project, including projects that have been reauthorized, by the end of fiscal year 2009, the authorization for that project is void.
- C. Before an agency may certify for the issuance of severance tax bonds, the project must be developed sufficiently so that the agency reasonably expects to:
- (1) incur within six months after the applicable bonds have been issued a substantial binding obligation to a third party to expend at least five percent of the bond proceeds for the project; and
  - (2) spend at least eighty-five percent of the bond proceeds within three years after the applicable bonds have been issued.
- D. Except as otherwise provided in this section or another section of this act, the unexpended balance from the proceeds of severance tax bonds issued for a project, including projects that have been reauthorized, shall revert to the severance tax bonding fund as follows:
- (1) for projects for which severance tax bonds were issued to match federal grants, six months after completion of the project;
  - (2) for projects for which severance tax bonds were issued to purchase vehicles, heavy equipment, educational technology or other equipment or furniture that is not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the severance tax bonds were issued for the purchase;
  - (3) for projects for which severance tax bonds were issued to purchase emergency vehicles or other vehicles that require special equipment, at the end of the fiscal year two years following the fiscal year in which the severance tax bonds were issued for the purchase; and
  - (4) for all other projects for which severance tax bonds were issued, within six months of completion of the project, but no later than the end of fiscal year 2011.
- E. Except for appropriations to the capital program fund, money from severance tax bond proceeds provided pursuant to this act shall not be used to pay indirect project costs.
- F. For the purpose of this section, "unexpended balance" means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

**TABLE 3**  
**PUBLIC SCHOOL CAPITAL OUTLAY**  
**48th LEGISLATURE, 1st SESSION, 2007**  
**All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted\***

**GENERAL FUND AND OTHER FUND APPROPRIATIONS—LIMITATIONS—REVERSIONS. (Section 2)**

- A. Except as otherwise provided in this section or another section of this act, the unexpended balance of an appropriation made in this act from the general fund or other state fund, including changes to prior appropriations, shall revert to the originating fund as follows:
- (1) for projects for which appropriations were made to match federal grants, six months after completion of the project;
  - (2) for projects for which appropriations were made to purchase vehicles, heavy equipment, educational technology or equipment or furniture that is not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the appropriation was made for the purchase;
  - (3) for projects for which appropriations were made to purchase emergency vehicles or other vehicles that require special equipment, at the end of the fiscal year two years following the fiscal year in which the appropriation was made for the purchase; and
  - (4) for all other projects for which appropriations were made, within six months of completion of the project, but no later than the end of fiscal year 2011.
- B. Upon certification by an agency that money from the general fund is needed for a purpose specified in this act, the secretary of finance and administration shall disburse such amount of the appropriation for that project as is necessary to meet that need.
- C. Except for appropriations to the capital program fund, money from appropriations made in this act shall not be used to pay indirect project costs.
- D. The unexpended balance of an appropriation made from the general fund or other state fund, including changes to prior appropriations, to the Indian affairs department or the aging and long-term services department for projects located on lands of an Indian nation, tribe or pueblo, including projects that have been reauthorized, shall revert in a time frame set forth in Subsection A of this section to the tribal infrastructure project fund.
- E. For the purpose of this section, "unexpended balance" means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

**TABLE 3  
PUBLIC SCHOOL REAUTHORIZATIONS  
48th LEGISLATURE, 1st SESSION, 2007  
All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted\***

**CS/SB 826, as amended, with emergency clause [Laws 2007, Ch. 341]**

<b>SCHOOL DISTRICT</b>	<b>SCHOOL/DEPARTMENT</b>	<b>PROJECT</b>	<b>AMOUNT (in thousands)</b>	<b>*Other Agency</b>	<b>FUND</b>
Statewide	From PED for rural schools, to LGD for Kit Carson Road Improvements, Doña Ana County	<b>Change in agency, purpose, and extend through FY 11:</b> Subsection 176, Section 48, Chapter 347, Laws 2005--to plan, design, and construct improvements and repairs.	\$75.0	LGD/DFA	GF
Alamogordo Public Schools	From Alamogordo Public Schools to City of Alamogordo	<b>Change in location:</b> Subsection 217, Section 18, Chapter 111, Laws 2006--for tennis complex.	\$475.0	LGD/DFA	STB
Albuquerque Public Schools	Arroyo del Oso Elementary	<b>Extend time of expenditure through FY 09:</b> Subsection 222, Section 48, Chapter 347, Laws 2005--to purchase library equipment and ed.technology.	\$41.5		GF
Albuquerque Public Schools	Bandelier Elementary	<b>Extend time of expenditure through FY 11:</b> Subsection 3, Section 23, Chapter 110, Laws 2002--for improvements.	\$48.8		STB
Albuquerque Public Schools	Del Norte HS	<b>Extend time of expenditure through FY 09:</b> Subsection 81, Section 48, Chapter 347, Laws 2005--to purchase non-textbook books for library.	\$10.0		GF
Albuquerque Public Schools	Del Norte HS	<b>Extend time of expenditure through FY 09:</b> Subsection 41, Section 48, Chapter 347, Laws 2005--to purchase research books for library.	\$115.0		GF
Albuquerque Public Schools	Del Norte HS	<b>Extend time of expenditure through FY 09:</b> Subsection 75, Section 48, Chapter 347, Laws 2005--to purchase weight training equipment.	\$20.0		GF
Albuquerque Public Schools	Edmund G. Ross Elementary	<b>Extend time of expenditure through FY 09:</b> Subsection 46, Section 48, Chapter 347, Laws 2005--to purchase educational technology.	\$72.9		GF
Albuquerque Public Schools	From PED, Rio Grande HS to LGD/DFA	<b>Expand purpose and change in agency:</b> Subsection 141, Section 39, Chapter 111, Laws 2006--to improve, plan, design, and renovate the pool.	\$700.0	LGD/DFA	GF
Albuquerque Public Schools	Governor Bent Elementary	<b>Extend time of expenditure through FY 09:</b> Subsection 62, Section 48, Chapter 347, Laws 2005--to purchase educational technology.	\$127.0		GF
Albuquerque Public Schools	Governor Bent Elementary to Hodgin Elementary	<b>Change in purpose and extend time of expenditure to FY 09:</b> Subsection 319, Section 23, Chapter 110, Laws 2002--to purchase and install playground recreation equipment.	\$95.0		STB
Albuquerque Public Schools	Highland HS	<b>Extend time of expenditure through FY 09:</b> Subsection 17, Section 48, Chapter 347, Laws 2005--to purchase and install educational technology.	\$125.0		GF
Albuquerque Public Schools	Hodgin Elementary	<b>Extend time of expenditure through FY 09:</b> Subsection 221, Section 48, Chapter 347, Laws 2005--to purchase educational technology.	\$50.0		GF
Albuquerque Public Schools	La Cueva HS Cluster	<b>Extend time of expenditure through FY 09:</b> Subsection 197, Section 48, Chapter 347, Laws 2005--to purchase and install educational technology.	\$90.0		GF
Albuquerque Public Schools	La Luz Elementary	<b>Extend time of expenditure through FY 11:</b> Subsection 66, Section 23, Chapter 110, Laws 2002--to landscape the front and approach.	\$10.0		STB
Albuquerque Public Schools	La Promesa Early Learning Center CS	<b>Change in purpose for unexpended balance:</b> Subsection 12, Section 19, Chapter 347, Laws 2005--to plan, design, and purchase building.	\$515.0		STB

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**CS/SB 826, as amended, with emergency clause [Laws 2007, Ch. 341]**

<b>SCHOOL DISTRICT</b>	<b>SCHOOL/DEPARTMENT</b>	<b>PROJECT</b>	<b>AMOUNT (in thousands)</b>	<b>*Other Agency</b>	<b>FUND</b>
Albuquerque Public Schools	La Promesa Early Learning Center CS	<b>Change in purpose:</b> Subsection 27, Section 48, Chapter 347, Laws 2005--to plan, design, and purchase building.	\$330.0		GF
Albuquerque Public Schools	La Promesa Early Learning Center CS	<b>Change in purpose:</b> Subsection 24, Section 39, Chapter 111, Laws 2006--to plan, design, and purchase building.	\$225.0		GF
Albuquerque Public Schools	La Promesa Early Learning Center CS	<b>Change in purpose for unexpended balance:</b> Subsection 11, Section 8, Chapter 111, Laws 2006--to plan, design, and purchase building.	\$425.0		STB
Albuquerque Public Schools	Madison Middle School	<b>Extend time of expenditure through FY 09:</b> Subsection 78, Section 48, Chapter 347, Laws 2005--to purchase non-textbook books for library.	\$10.0		GF
Albuquerque Public Schools	Sandia HS	<b>Extend time of expenditure through FY 09:</b> Subsection 77, Section 48, Chapter 347, Laws 2005--to purchase non-textbook books for library.	\$10.0		GF
Albuquerque Public Schools	South Valley Academy CS	<b>Change in purpose:</b> Subsection 81, Section 19, Chapter 347, Laws 2005--to purchase building to be used as a science facility.	\$145.0		STB
Albuquerque Public Schools	SW Secondary Learning Center CS	<b>Extend time of expenditure through FY 09:</b> Subsection 2, Section 48, Chapter 347, Laws 2005--to purchase fitness equipment.	\$85.0		GF
Bernalillo Public Schools	From PED, District-wide to LGD, Bernalillo School District	<b>Change in agency:</b> Subsection 364, Section 39, Chapter 111, Laws 2006--for a reader board.	\$40.0	LGD/DFA	GF
Central Consolidated Schools	From PED, Kirtland Elementary to HED, San Juan College in Farmington	<b>Change in agency, location and purpose:</b> Subsection 307, Section 48, Chapter 347, Laws 2005--to plan, design, construct, equip, and furnish Trades & Technical building.	\$70.0	HED	GF
Clovis Municipal Schools	From Dept. of Transportation to PED for Lockwood Elementary, La Casita Elementary, and Gattis Jr. HS	<b>Change in agency and purpose:</b> Subsection 39, Section 52, Chapter 347, Laws 2005--for improvements and repairs.	\$100.0		GF
Dexter Consolidated Schools	District-wide	<b>Change in purpose:</b> Subsection 208, Section 39, Chapter 111, Laws 2006--to plan and design fitness center building.	\$25.0		GF
Elida Municipal Schools	District-wide	<b>Expand purpose:</b> Subsection 324, Section 39, Chapter 111, Laws 2006--to include furnishing and equipping facility.	\$20.0		GF
Elida Municipal Schools	District-wide	<b>Expand purpose:</b> Subsection 325, Section 39, Chapter 111, Laws 2006--to improve, and equip athletic fields.	\$90.0		GF
Española Public Schools	From LGD, Española Public Access Channel to PED, Española Valley HS	<b>Change in agency and purpose:</b> Subsection F, Section 26, Chapter 429, Laws 2003; Reauthorized Laws 2004, Chapter 126, Section 167--to purchase vehicles, trailer, equipment, and instruments for Mariachi Del Sol Band.	\$20.0		STB
Española Public Schools	From LGD for Española Public Access Channel to PED for Española Valley HS	<b>Change in agency and purpose:</b> Subsection 200, Section 134, Chapter 126, Laws 2004--to purchase vehicles, trailer, equipment, and instruments for Mariachi del Sol Band.	\$25.0		CPF
Floyd Municipal Schools	District-wide	<b>Change in purpose:</b> Subsection 328, Section 39, Chapter 111, Laws 2006--to purchase and install educational technology.	\$25.0		GF

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<b>SCHOOL DISTRICT</b>	<b>SCHOOL/DEPARTMENT</b>	<b>PROJECT</b>	<b>AMOUNT (in thousands)</b>	<b>*Other Agency</b>	<b>FUND</b>
Gadsden Independent Schools	From Chaparral schools to Chaparral HS	<b>Change in purpose:</b> Subsection 256, Section 39, Chapter 111, Laws 2006--to construct athletic field house.	\$300.0		GF
Gadsden Independent Schools	From PED, Gadsden Independent Schools to the NM State University satellite campus	<b>Change in Agency/purpose:</b> Subsection 129, Section 48, Chapter 347, Laws 2005--to plan, design, and construct Border Performance Arts Conference Center.	\$150.0	Board of Regents	GF
Gadsden Independent Schools	From Santa Teresa HS to Santa Teresa Middle School	<b>Change in location:</b> Subsection 270, Section 39, Chapter 111, Laws 2006--for landscaping, gazebos, and sun shades.	\$150.0		GF
Las Vegas City Public Schools, Mora Independent Schools, Wagon Mound Public Schools, West Las Vegas Public Schools	From LGD, NM Highlands University to PED for several school districts	<b>Change in agency and purpose:</b> Paragraph (10), Subsection B, Section 63, Chapter 111, Laws 2006--to purchase and install automated phone system, and information technology, including furniture and equipment.	\$100.0		GF
Lovington Municipal Schools	From District-wide to Lovington HS	<b>Change in location:</b> Subsection 287, Section 39, Chapter 111, Laws 2006--to plan, design, construct, purchase, and install bleachers in gym annex.	\$50.0		GF
Lovington Municipal Schools	Lovington HS	<b>Change in purpose:</b> Subsection 288, Section 39, Chapter 111, Laws 2006--to purchase and install bleachers.	\$100.0		GF
Mesa Vista Consolidated Schools	District-wide	<b>Change in purpose for the unexpended balance:</b> Subsection 309, Section 39, Chapter 111, Laws 2006--to improve, renovate, expand, and equip the track and field.	\$150.0		GF
Mesa Vista Consolidated Schools	From Economic Development Department to PED for Ojo Caliente Schools	<b>Change in agency and purpose for the unexpended balance:</b> Subsection 2, Section 38, Chapter 111, Laws 2006--to design and construct track and soccer fields.	\$46.0		GF
Mora Independent Schools	From LGD, Mora Maintenance Garage & Bus Barn to PED, District-wide	<b>Change in agency and purpose:</b> Subsection 450, Section 45, Chapter 347, Laws 2005--to plan, design, and construct improvements.	\$40.0		GF
Mora Independent Schools	From LGD, Mora/Colfax Head Start to PED, District-wide	<b>Change in agency and purpose:</b> Subsection 99, Section 134, Chapter 126, Laws 2004; and reauth. in Laws 2006, Chapter 107, Section 107--to plan, design, and construct improvements for Head Start programs.	\$100.0		CPF
Moriarty Municipal Schools	From LGD, Moriarty Fine Arts Facility to PED for Moriarty HS	<b>Change in agency and purpose:</b> Subsection 699, Section 52, Chapter 111, Laws 2006--to plan, design, and construct cultural arts center.	\$2,000.00		GF
Pojoaque Public Schools	From Economic Development Department to PED for Pojoaque Middle School	<b>Change in agency/purpose for the unexpended balance:</b> Subsection 2, Section 38, Chapter 111, Laws 2006--to design, renovate, and reconstruct phase 1, domestic water system/fire flow protection lines.	\$30.0		GF
Roswell Independent Schools	Del Norte Elementary	<b>Extend time of expenditure through FY 08:</b> Subsection 111, Section 48, Chapter 347, Laws 2005--to purchase and install educational technology.	\$25.0		GF
Roswell Independent Schools	Sierra Middle School	<b>Extend time of expenditure through FY 09:</b> Subsection 283, Section 48, Chapter 347, Laws 2005--to purchase educational technology.	\$50.0		GF

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<b>SCHOOL DISTRICT</b>	<b>SCHOOL/DEPARTMENT</b>	<b>PROJECT</b>	<b>AMOUNT (in thousands)</b>	<b>*Other Agency</b>	<b>FUND</b>
Santa Fe Public Schools	From PED, Wood Gormley and Cesar Chavez Elementary schools to LGD for Zona del Sol Youth Center	<b>Change in agency and purpose:</b> Subsection 171, Section 48, Chapter 347, Laws 2005--to construct an addition.	\$20.0	LGD/DFA	GF
Taos Municipal Schools	From PED, Taos Municipal Charter School to University of NM Board of Regents	<b>Change in agency, location and purpose:</b> Subsection 378, Section 39, Chapter 111, Laws 2006--to plan, design, construct, and equip classrooms for the Early Care/Education/Family Support Center.	\$200.0	Board of Regents	GF
Tularosa Municipal Schools	District-wide	<b>Extend time of expenditure through FY 08:</b> Subsection 180, Section 37, Chapter 126, Laws 2004--for basketball equipment.	\$25.0		Capital Projects Fund

### LANGUAGE

**SEVERANCE TAX BONDS—REVERSION OF UNEXPENDED PROCEEDS. (Section 1)**

- A. Except as otherwise provided in another section of this act, the unexpended balance from the proceeds of severance tax bonds issued for a project that has been reauthorized in this act shall revert to the severance tax bonding fund as follows:
- (1) for projects for which severance tax bonds were issued to match federal grants, six months after completion of the projects;
  - (2) for projects for which severance tax bonds were issued to purchase vehicles, including emergency vehicles and other vehicles that require special equipment; heavy equipment; educational technology; or other equipment or furniture that is not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the severance tax bonds were issued for the purchase; and
  - (3) for all other projects for which severance tax bonds were issued, within six months of completion of the project, but no later than the end of fiscal year 2011.
- B. For the purpose of this section, "unexpended balance" means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

**GENERAL FUND AND OTHER FUND APPROPRIATIONS—LIMITATIONS—REVERSIONS (Section 2)**

- A. Except as otherwise provided in another section of this act, the unexpended balance of an appropriation from the general fund or other state fund that has been changed in this act shall revert to the originating fund as follows:
- (1) for projects for which appropriation were made to match federal grants, six months after completion of the project;
  - (2) for projects for which appropriations were made to purchase vehicles, including emergency vehicles and other vehicles that require special equipment; heavy equipment; educational technology; or equipment or furniture that is not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the appropriation was made for the purchase; and
  - (3) for all other projects for which appropriations were made, within six months of completion of the project, but no later than the end of fiscal year 2011.
- B. For the purpose of this section, "unexpended balance" means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

**TABLE 3  
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CS/SB 827, as amended, with emergency clause [Laws 2007 (Ch. 42) partial veto]

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (in thousands)	*Other Agency	FUND
Statewide	Statewide	<b>Change in agency and purpose for the unexpended balance:</b> Section 47, Chapter 347, Laws 2005--from Primary Care Capital Fund to DOH to purchase/install/set up medical equipment for school-based health centers.	\$500.00	DOH	GF
Albuquerque Public Schools	From Aging & Long-term Service Department to Roosevelt Middle School	<b>Change in agency and purpose:</b> Subsection 23, Section 2, Chapter 2, Laws 2007--to plan, design, and construct track.	\$50.0		GF
Albuquerque Public Schools	Madison Middle School	<b>Change in purpose:</b> Subsection 42, Section 16, Chapter 2, Laws 2007--to purchase and install educational technology, including equipment and furniture.	\$50.0		GF
Capitan Municipal Schools	Capitan Middle School	<b>Change in purpose:</b> Subsection 111, Section 16, Chapter 2, Laws 2007--to plan, design, construct, equip improvements to family and consumer science lab.	\$55.0		GF
Des Moines Municipal Schools	Des Moines HS	<b>Change in purpose:</b> Subsection 153, Section 16, Chapter 2, Laws 2007--to purchase and install equipment for industrial arts classes.	\$25.0		GF
Gadsden Independent Schools	From PED, Anthony Elementary to Colonias in Doña Ana County	<b>Change in agency and purpose:</b> Subsection 94, Section 16, Chapter 2, Laws 2007--to improve and upgrade substandard liquid waste disposal systems.	\$100.0	Dept. of Environment	GF
Las Vegas City Public Schools	District-wide	<b>Change in purpose:</b> Subsection 125, Section 16, Chapter 2, Laws 2007--to purchase reader boards.	\$80.0		GF
Roswell Independent Schools	Berrendo Middle School	<b>Change in purpose:</b> Subsection 76, , Section 16, Chapter 2, Laws 2007--to plan, design, construct, and equip improvements to playground.	\$45.0		GF
Roswell Independent Schools	From PED, Goddard HS to Department of Environment	<b>Change in agency and purpose:</b> Subsection 79, Section 16, Chapter 2, Laws 2007--to plan, design, construct, and equip Greentree Solid Waste Transfer Station and Admin. Building.	\$20.0	Dept. of Environment	GF
Roswell Independent Schools	From PED, Goddard HS to the Department of Environment	<b>Change in agency and purpose:</b> Subsection 80, Section 16, Chapter 2, Laws 2007--to plan, design, construct, and equip Greentree Solid Waste Transfer Station and Admin. Building.	\$10.0	Dept. of Environment	GF
Taos Municipal Schools	From PED, Taos Municipal Charter School to the Taos County Road Department	<b>Change in agency, location and purpose for the unexpended balance:</b> Subsection 123, Section 8, Chapter 111, Laws 2006--to purchase equipment, vehicles, and machinery.	\$100.00	LGD/DFA	STB



**TABLE 3  
PUBLIC SCHOOL REAUTHORIZATIONS  
48th LEGISLATURE, 1st SESSION, 2007  
All Appropriations to the Public Education Department (PED) Unless Other Agencies as Noted\***

**CS/HB 936, as amended, with emergency clause [Laws 2007, Ch. 334]**

<b>SCHOOL DISTRICT</b>	<b>SCHOOL/DEPARTMENT</b>	<b>PROJECT</b>	<b>AMOUNT (in thousands)</b>	<b>*Other Agency</b>	<b>FUND</b>
Albuquerque Public Schools	From 13th Judicial District Courthouse/Los Lunas to UNM, Albuquerque	<b>Change in agency and purpose:</b> Subsection 3, Section 52, Chapter 42, Laws 2007--for college preparation mentoring for 8th graders project.	\$50.0	Board of Regents	GF
Las Vegas City Public Schools	From LGD to PED, District-wide	<b>Change in agency and purpose:</b> Subsection 421, Section 68, Chapter 42, Laws 2007--for vocational and athletic playground equipment.	\$100.0		GF

**LANGUAGE**

**SEVERANCE TAX BONDS—REVERSION OF UNEXPENDED PROCEEDS. (Section 1)**

- A. Except as otherwise provided in another section of this act, the unexpended balance from the proceeds of severance tax bonds issued for a project that has been reauthorized in this act shall revert to the severance tax bonding fund as follows:
- (1) for projects for which severance tax bonds were issued to match federal grants, six months after completion of the projects;
  - (2) for projects for which severance tax bonds were issued to purchase vehicles, including emergency vehicles and other vehicles that require special equipment; heavy equipment; educational technology; or other equipment or furniture that is not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the severance tax bonds were issued for the purchase; and
  - (3) for all other projects for which severance tax bonds were issued, within six months of completion of the project, but no later than the end of fiscal year 2011.
- B. For the purpose of this section, "unexpended balance" means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

**GENERAL FUND AND OTHER FUND APPROPRIATIONS—LIMITATIONS--REVERSIONS. (Section 2)**

- A. Except as otherwise provided in another section of this act, the unexpended balance of an appropriation from the general fund or other state fund that has been changed in this act shall revert to the originating fund as follows:
- (1) for projects for which appropriation were made to match federal grants, six months after completion of the project;
  - (2) for projects for which appropriations were made to purchase vehicles, including emergency vehicles and other vehicles that require special equipment; heavy equipment; educational technology; or equipment or furniture that is not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the appropriation was made for the purchase; and
  - (3) for all other projects for which appropriations were made, within six months of completion of the project, but no later than the end of fiscal year 2011.
- B. For the purpose of this section, "unexpended balance" means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

## PASSED

### PUBLIC SCHOOL-RELATED LEGISLATION FORTY-EIGHTH LEGISLATURE, FIRST SESSION, 2007 (After Executive Action)

#### HOUSE BILLS

- \*H 1**     **FEED BILL [SGND (Jan. 22) Ch. 1]**, *Martinez* — funds the 2007 legislative session and other legislative activities, including the Legislative Education Study Committee (LESC) for FY 08.
- H 2**     **GENERAL APPROPRIATION ACT OF 2007 [SGND (Mar. 15) Ch. 28**  
**CS/H 2a**   **(partial veto)]**, *Saavedra* — makes general appropriations from the General Fund  
**et al.**   and authorizes expenditures by agencies for FY 08; among its provisions, appropriates nearly \$2.5 billion from the General Fund for Public School Support and related recurring appropriations, as well as approximately \$12.7 million in nonrecurring appropriations; among its other provisions, provides a compensation package that includes: a mandatory average 5.0 percent salary increase for all school personnel, including school transportation employees; an additional 2.0 percent salary increase for school principals and assistant principals, with priority given to the level of responsibility, and for instructional support providers whose licensed professions require a bachelor's or higher degree and whose annual salaries are below \$60,000; funding to implement a \$50,000 minimum salary for Level 3-A teachers; and funding to cover the cost of the 0.75 percent increase in the employer's contribution to the Educational Retirement Fund. (CS/H 2, 3, 4, 5, 6, & 9)
- H 21a**   **JUVENILE CONTINUUM GRANT FUND [SGND (Apr. 4) Ch. 351]**, *Wallace* — creates the Juvenile Continuum Grant Fund, to be administered by CYFD to award grants to juvenile justice continuums to provide services and temporary nonsecure alternatives to detention for juveniles arrested or referred to juvenile probation and parole or at risk of such referral; and defines a juvenile justice continuum as a system of services and sanctions that may involve a number of public agencies, including public schools.
- \*H 24a**   **NMFA PUBLIC PROJECT REVOLVING FUND PROJECTS [SGND (Mar. 15) Ch. 32]**, *Varela* — authorizes the New Mexico Finance Authority to make loans from the Public Project Revolving Fund for certain public projects, including projects in several school districts. [Identical to \*S 80a]
- H 34a**   **PUBLIC SCHOOL ACCOUNTABILITY & ASSESSMENT [SGND (Apr. 2) Ch. 309]**, *Stewart* — amends the Public School Code to distinguish a student's academic proficiency from the AYP required of schools and school districts; to make the school improvement cycle in state law correspond to that in NCLB; to allow a public school in Restructuring 2 of the school improvement cycle to reopen as a charter school, as provided in state law and NCLB; and to require PED to include gender among the demographic categories by which it disaggregates and reports student achievement data. (For the LESC) [Identical to S 287a]

*After Executive Action*  
**PUBLIC SCHOOL-RELATED LEGISLATION**  
**48<sup>TH</sup> LEGISLATURE, 1<sup>ST</sup> SESSION, 2007**

- H 35a SCHOOL PRINCIPAL SALARY CALCULATION CHANGES [SGND (Apr. 2) Ch. 304],** *Stewart* — amends the School Personnel Act to implement minimum salaries for principals and assistant principals that include a responsibility factor by school level and an evaluation component that includes data sources linked to student achievement and the educational plan for student success. (For the LESC) (Funded in CS/H 2a et al.)
- H 44 ESTABLISH HIGHER EDUCATION DEPT. DIVISIONS [POCKET VETO],** *Heaton* — amend the Higher Education Department Act to establish eight divisions within HED. (For the LESC) [Identical to S 248]
- H 59 PUBLIC SCHOOL CASH BALANCE CREDITS [SGND (Apr. 2) Ch. 122],** *Miera* — amends the Public School Finance Act to revise the calculation of the cash balance credit so that school districts with the same allowable cash balance limit are impacted in proportion to the amount by which their cash balances exceed that limit. (For the LESC) [Identical to S 159]
- H 60 NM SENTENCING COMMISSION MEMBERSHIP [SGND (Mar. 13) Ch. 9],** *Miera* — amends the Corrections Department Act to add the Secretary of Public Education as a member of the New Mexico Sentencing Commission.
- H 61 SEX OFFENDER MANAGEMENT BOARD MEMBERSHIP [SGND (Apr. 2) Ch. 123],** *Miera* — amends the Corrections Department Act to add the Secretary of Public Education as a member of the Sex Offender Management Board.
- H 75 GSD TELECOMMUNICATION SERVICE AUTHORITY [SGND (Apr. 2)**  
**CS/H 75a Ch. 288],** *Campos,J* — enacts and amends statute to provide that the Telecommunications Bureau of the GSD Communications Division facilitate certain state-mandated programs, among them distance education, telehealth, and school-based health center programs. [Identical to CS/S 351]
- H 85a INSURANCE COVERAGE FOR CHILD HEARING AIDS [POCKET VETO],** *Wallace* — adds a new section of the Health Care Purchasing Act and adds several new sections of the Insurance Code to allow insurance coverage for hearing aids for eligible children. (May affect public schools) [Identical to S 529a]
- \*H 198a KINDERGARTEN THROUGH THIRD GRADE PROJECT [SGND (Mar. 13) Ch. 12],** *Stewart* — enacts a new section of the Public School Code to create K-3 Plus as a six-year pilot project, administered by PED, to provide extended time in kindergarten through grade 3 for students in high-poverty public schools; requires PED to grant priority to applicants with Kindergarten Plus programs that have received one or more satisfactory annual evaluations; and allows PED to use up to 4.0 percent of the appropriation for professional development and for administrative costs. (For the LESC)

*After Executive Action*  
**PUBLIC SCHOOL-RELATED LEGISLATION**  
**48<sup>TH</sup> LEGISLATURE, 1<sup>ST</sup> SESSION, 2007**

- H 201**     **CYBER ACADEMY ACT [SGND (Apr. 2) Ch. 293]**, *Miera* — enacts the  
**CS/H 201a** statewide Cyber Academy Act and creates the statewide Cyber Academy as a  
collaborative program among PED, HED, telecommunications networks, and  
representatives of other state agencies that provide distance education to school  
districts; prescribes duties of the statewide Cyber Academy; prescribes enrollment  
criteria for a distance learning student; amends the duties of the Council on  
Technology in Education; and amends the Technology for Education Act to provide  
oversight for allocations from the Educational Technology Deficiency Correction  
Fund. (For the LESC) [Identical to CS/S 209a]
- H 208a**     **SCHOOL PHYSICAL EDUCATION PROGRAMS & COSTS [SGND (Apr. 2)**  
**Ch. 348]**, *Gutierrez* —provides for elementary physical education program units in the  
calculation of program cost; provides criteria to ensure that all schools will be eligible  
to participate in elementary physical education programs on a priority basis; and makes  
a technical correction to the Public School Finance Act to add charter school student  
activities program units to the list of units that determine program cost. (For the  
LESC)
- H 220a**     **MATHEMATICS & SCIENCE EDUCATION ACT [SGND (Mar. 16) Ch. 44]**,  
*Heaton* — enacts the Mathematics and Science Education Act in the Public School  
Code; creates the Mathematics and Science Bureau in PED and prescribes duties of the  
bureau; creates the Mathematics and Science Advisory Council and prescribes its  
membership criteria and duties; and creates the Mathematics and Science Proficiency  
Fund, to be administered by PED. (For the LESC) [Similar to S 552a]
- H 283**     **DEE JOHNSON CLEAN INDOOR AIR ACT [SGND (Mar. 13) Ch. 20]**, *Park* —  
**CS/H 283a** renames the Clean Indoor Air Act as the Dee Johnson Clean Indoor Air Act; and  
prohibits smoking in certain indoor workplaces and indoor public places, including  
private or public school cafeterias.
- \*H 303a**     **SCHOOL CONSTRUCTION MANAGER AT RISK CONTRACTS [SGND (Apr.**  
**2) Ch. 141]**, *Larrañaga* — enacts the Educational Facility Construction Manager at  
Risk Act to govern contracts for the construction of educational facilities if the  
governing body – PSFA, a local school board, the governing body of a charter school,  
or state educational institution – chooses to use a construction manager at risk;  
provides procedures for selecting a construction manager at risk; and amends the  
Procurement Code to provide for construction manager at risk contracts in the  
construction of educational facilities.
- H 308a**     **TRIBAL COLLEGE AFFORDABILITY SCHOLARSHIPS [SGND (Mar. 29)**  
**Ch. 85]**, *Lujan,B* — amends the College Affordability Act to extend eligibility for  
College Affordability Scholarships to students at tribal colleges; defines a tribal  
college as a tribally, federally, or congressionally chartered postsecondary educational  
institution located in New Mexico and accredited by the North Central Association of  
Colleges and Schools; and provides for distributions from the College Affordability  
Endowment Fund to the College Affordability Scholarship Fund. [Identical to  
CS/S 355a and S 573a]

*After Executive Action*  
**PUBLIC SCHOOL-RELATED LEGISLATION**  
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- H 313a CERTAIN RETIREES RETURNING TO WORK [POCKET VETO],** *Heaton* — amends the PERA to require that a retired member may return to work after July 1, 2007 only for a renewable two-year period to fill a critical need as determined by resolution of the agency.
- H 328a PUBLIC SCHOOL CAPITAL OUTLAY OMNIBUS BILL [POCKET VETO],** *Miera* — makes numerous amendments to statute governing capital outlay, among them: to change the criteria for offsetting amounts for PSCOC rewards; to allow charter schools and school districts to enter into lease-purchase agreements; to increase grants to schools and charter schools for lease payments; to increase the SB 9 guarantee to \$70 from \$60 beginning in FY 08; to exempt school construction projects costing \$200,000 or less from Public School Facilities Authority approval; to allow charter schools to be recipients of ad valorem tax revenues; to create the Public School Facility Opportunity Fund to provide grant assistance to certain school districts to exceed statewide adequacy standards; to provide for a delayed repeal of the sections creating the Public School Facility Opportunity Fund; to identify funding sources for the fund; and to require that facilities of a state-chartered school that is closed revert to the local school board if the facilities were financed in whole or in part by GOBs issued by the local board. [Identical to CS/S 395a]
- H 343a DEAF & HARD OF HEARING INTERPRETERS [VETO (Mar. 15)],** *Larrañaga* — amends the Deaf Interpreter Act to provide that the Commission for Deaf and Hard-of-hearing Persons, rather than the Vocational Rehabilitation Division of PED, shall maintain the lists of qualified interpreters. (May affect public schools) [Identical to S 283a]
- H 345 ALTERNATIVE TEACHER LEVEL 2 & 3 LICENSURE [SGND (Apr. 2) Ch. 146],** *Tripp* — amends the School Personnel Act to allow PED to issue an alternative Level 2, Level 3-A, or Level 3-B license to a person with a graduate degree who satisfies certain conditions and competencies.
- H 363 CREATE NEW MEXICO YOUTH DAY HOLIDAY [SGND (Apr. 4) Ch. 354],** *Miera* — designates the first Saturday of August of each year as New Mexico Youth Day. (May affect public schools) [Identical to S 626 and S 786]
- H 384a HIGHER ED ACCOUNTABILITY REPORT FACULTY INFO [SGND (Apr. 2) Ch. 150],** *Picraux* — amends statute to require HED to include in its annual accountability report information about faculty diversity, as well as the number of vacancies, orientation, evaluation, compensation, and benefits; and requires HED to work with public postsecondary educational institutions to establish a pay schedule for part-time faculty subject to legislative appropriation.
- H 513 CHARTER SCHOOL PROGRAM COST CALCULATIONS [POCKET VETO],** *Hall* — makes a technical correction to the Public School Finance Act to add charter school student activities program units to the list of units that determine program cost for school districts and charter schools. (For the LESC) [Identical to S 156]

- H 518a STUDENTS WITH DISABILITIES SCHOLARSHIP ACT [SGND (Mar. 29) Ch. 75]**, *Gutierrez* — enacts the Students with Disabilities Scholarship Act to increase undergraduate enrollment of students with disabilities by establishing a scholarship program for those students; requires HED to administer the act and to promulgate rules; prescribes eligibility criteria for the scholarship; prescribes the amount and duration of the scholarship; and creates the Students with Disabilities Scholarship Fund. [Identical to S 537a]
- H 584a HIGH SCHOOL REDESIGN [SGND (Apr. 2) Ch. 307]**, *Stapleton* — makes numerous changes in the Public School Code to phase in high school redesign; replaces existing 9<sup>th</sup> grade and high school graduation assessments with college and workplace readiness assessments in grades 9, 10, and 11, and a new measure of readiness for graduation; establishes the Diploma of Excellence for all students who enter grade 9 in school year 2009-2010 or later, with an additional unit in mathematics at the level of Algebra II or higher unless a parent consents to a lower level, and a requirement that one unit be taken as an AP, distance learning, or dual credit course, among other changes; requires school districts to offer Algebra I in grade 8; requires high schools to offer two years of a language other than English as well as dual credit and distance delivered courses; provides for a middle and high school literacy initiative; increases minimum instructional requirements for grades 1-3; raises the dropout age to 18; eliminates certificates of employment for students; and amends the Public School Reading Proficiency Fund. [Identical to S 561a]
- H 637a CHILDREN’S MENTAL RECODIFICATION [SGND (Apr. 2) Ch. 162]**, *Miera* — enacts the Children’s Mental Health and Developmental Disabilities Act to provide children with access to appropriate assessments, services, and treatment, among other purposes; and repeals the current Children’s Mental Health and Developmental Disabilities Act.
- H 655a RURAL LIBRARY DEVELOPMENT ACT [SGND (Mar. 29) Ch. 83]**, *Arnold-Jones* — enacts the Rural Library Development Act; requires the Library Division of the Cultural Affairs Department to establish a rural library development program; and creates the Rural Library Development Fund. (May affect public schools)
- H 713a COUNSELING & THERAPY LICENSURE REQUIREMENTS [SGND (Apr. 2) Ch. 166]**, *Begaye* — amends the Counseling and Therapy Practice Act to change the scope of practice and to revise requirements for licensure. (May affect public schools) [Identical to S 494]
- H 738a PUBLIC DISCLOSURE OF CHILD INFO [SGND (Mar. 30) Ch. 96]**, *Swisstack* — enacts a new section of the Children’s Code to prohibit information concerning arrests, delinquency proceedings, and social records relating to children from being disclosed on a public access website maintained by a state or local agency, including school districts, with the exception of information required to be disclosed pursuant to the Sex Offender Registration Act.

*After Executive Action*  
**PUBLIC SCHOOL-RELATED LEGISLATION**  
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- H 783 EDUCATIONAL ENTITY INSURANCE COVERAGE [SGND (Mar. 15) Ch. 41],** *Hall* — amends the Public School Insurance Authority Act to include as “educational entities” nonprofit organizations dedicated to the improvement of public education and whose members consist exclusively of public school employees, public schools, or school districts.
- H 825a ENERGY EFFICIENCY BONDING & FUND [SGND (Apr. 2) Ch. 171],** *Stewart* — amends the Energy Efficiency and Renewable Energy Bonding Act regarding energy efficiency assessments and contracts as they pertain to state agencies and school districts.
- H 843a PUBLIC SCHOOL LEASE PURCHASE ARRANGEMENTS [SGND (Apr. 2) Ch. 173],** *Miera* — enacts the Public School Lease Purchase Act to implement enabling legislation for Constitutional Amendment 2 approved in November 2006; prescribes terms and conditions for lease purchase arrangements applicable to local school boards and charter schools; allows local school boards to submit to the voters a proposed tax increase to fund lease purchase arrangements; prescribes procedures for the election; and allows school districts to issue GOBs to fund lease-purchase agreements for school districts or charter schools located in the district.
- H 892a PUBLIC EDUCATION DEPT. CONSULTING WITH TRIBES [SGND (Apr. 2) Ch. 295],** *Begaye* — amends the Indian Education Act to require PED to collaborate and coordinate with HED, institutions of higher education, and New Mexico tribal education departments to facilitate the transition of Native American students into postsecondary education; adds several definitions; clarifies the duties of the Indian Education Division, the Secretary of Public Education, the Assistant Secretary, and PED in consulting with New Mexico tribes and pueblos; and changes the composition of the Indian Education Advisory Council. [Identical to S 1044a]
- H 911a UNIFORM CURRICULA IN EACH SCHOOL DISTRICT [SGND (Apr. 2) Ch. 178],** *Rehm* — enacts a new section of the Public School Code to require each school district to align its curricula for each grade level for mathematics by school year 2008-2009 and for language arts and science by school year 2009-2010; and to require that school districts align with state standards the professional development relating to curricula for classroom teachers and educational assistants.
- \*H 936 CAPITAL OUTLAY PROJECTS [SGND (Apr. 2) Ch. 334],** *Gonzales* — reauthorizes, reappropriates, expands, or changes conditions of certain capital projects, including projects at Albuquerque Public Schools and Las Vegas City Public Schools.
- \*CS/H 936a**
- H 959a DEPT. OF INFORMATION TECHNOLOGY ACT [SGND (Apr. 2) Ch. 290],** *Varela* — enacts the Department of Information Technology Act to create a single, unified executive branch cabinet department to administer all laws and exercise all functions formerly administered by other departments or bureaus; provides for a secretary and prescribes duties; and creates the Information Technology Commission, one of whose members is appointed by the Secretary of Public Education and another by the Secretary of Higher Education. [Identical to S 979a]

*After Executive Action*  
**PUBLIC SCHOOL-RELATED LEGISLATION**  
**48<sup>TH</sup> LEGISLATURE, 1<sup>ST</sup> SESSION, 2007**

- H 1008a SIGNED LANGUAGE INTERPRETING PRACTICES ACT [POCKET VETO],**  
*Wallace* — enacts the Signed Language Interpreting Practices Act; prescribes licensure criteria for signed language interpreters; creates the Signed Language Interpreting Practices Board and prescribes its duties; requires the board to issue a one-time, five-year provisional license for an interpreter who has met certain criteria but not the criteria for full licensure; and creates the Signed Language Interpreting Practices Fund. (May affect public schools) [Identical to S 817a]
- H 1052 DRIVER EDUCATION SCHOOL LICENSE EXPIRATIONS [SGND (Apr. 2) Ch. 187],**  
*McCoy* — amends the Motor Vehicle Code to allow different annual expiration dates for licenses issued to driver education schools. (May affect public schools) [Identical to S 1158]
- H 1055a USE OF TERMS FOR PERSONS WITH DISABILITIES [POCKET VETO],**  
*Picraux* — amends numerous sections of statute to change statutory language to reflect current use of terms about persons with disabilities.
- \*H 1088a MESA DEL SOL DEVELOPMENT GROSS RECEIPTS [SGND (Apr. 2) Ch. 313],**  
*Lujan,B* — authorizes the issuance of bonds, up to \$500 million, secured by a state gross receipts tax increment for the Mesa del Sol development project and allows those bonds to be used for public school buildings or facilities, among other purposes. [Identical to \*S 839a]
- H 1090a SCHOOL PERSONNEL LEVEL 3 LICENSES [SGND (Apr. 2) Ch. 303],**  
*Stewart* — amends the School Personnel Act to provide conditions under which school counselors may apply for a Level 3-B administrative license.
- H 1147a RAISE SMALL PURCHASE PROCUREMENT LIMITS [SGND (Apr. 2) Ch. 315],**  
*Strickler* — amends the Procurement Code to redefine the terms “local public works project” and “state public works project” and to raise the small purchase procurement limits for professional services and construction services. (May affect public schools)
- H 1205 TEACHING OF FINANCIAL LITERACY IN SCHOOLS [SGND (Apr. 2) Ch. 305],**  
*Maestas* — amends the Public School Code to require that financial literacy be offered as an elective course.
- \*H 1226a TIMELY PAYMENT OF SCHOOL GOBS [SGND (Mar. 30) Ch. 102],**  
*Gonzales* — amends statute to provide for the timely payment of school district GOBs by allowing the DFA to withhold state SEG distributions, under certain conditions.



**\*H 1245 CHARTER SCHOOL ENROLLMENT LIMITS [SGND (Apr. 2) Ch. 198]**, *Miera* — amends the Charter Schools Act to prohibit a charter school application after June 30, 2007 if the proposed charter school’s enrollment either by itself or in combination with any other charter school’s enrollment would equal or exceed 10 percent of the total MEM of a school district with not more than 1300 students; and includes a temporary provision to prohibit a local school board from approving an application for a new charter school in a district with a total membership of 1300 or fewer until the effective date of the Charter Schools Act (which is July 1, 2007). [Identical to \*S 1147]

**H 1280 WORKFORCE SOLUTIONS DEPT. ACT [SGND (Apr. 2) Ch. 200]**, *Varela* —  
**CS/H 1280** enacts the Workforce Solutions Department Act to establish a single, unified department to administer all laws and exercise all functions formerly administered by the Labor Department and the Office of Workforce Development; provides for a secretary of Workforce Solutions; and prescribes duties of the department and the secretary.

**H 1283a DRIVER CONTRIBUTIONS TO CHILDREN’S SIGHT FUND [SGND (Apr. 4) Ch. 353]**, *Sandoval* — creates the Save Our Children’s Sight Fund; adds a new section of the Public School Code to require elementary school nurses or their designees, a primary care physician, or a lay eye screener to administer vision screening tests for students enrolled in pre-kindergarten, kindergarten, and first and third grades, including new students and transfer students, unless the parents object; and, for students whose screening indicates the need for further evaluation, requires the school to notify the parents and advise them about the fund. [Similar to S 1149a]

### HOUSE JOINT MEMORIALS

**HJM 30 COMMUNITY SCHOOLS IN PUBLIC SCHOOLS**, *Miera* — requests that PED, in conjunction with the Children’s Cabinet, study the creation and operation of community schools in public schools; and requests that PED and the Children’s Cabinet report their findings and recommendations to the Legislature by December 1, 2007.

**HJM 40 STUDY TRUANCY & DELINQUENCY NOTICES**, *Swisstack* — requests that CYFD and PED, in consultation with the Attorney General and other parties, study truancy and the issues surrounding the timely notification of public and private schools when a student is the subject of a delinquency petition; that the study include a comprehensive review of the intervention and enforcement provisions in the Compulsory School Attendance Law and the Children’s Code; and that CYFD and PED report findings and recommendations to the LESC by November 1, 2007. [Identical to SJM 36]

*After Executive Action*  
**PUBLIC SCHOOL-RELATED LEGISLATION**  
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- HJM 56**     **“4-H & FUTURE FARMERS OF AMERICA DAY,”** *Hall* — declares February 15, 2007 as “4-H and Future Farmers of America Day” at the Legislature. [Identical to SJM 41]
- HJM 63**     **NM AS SCIENCE, ENGINEERING & RESEARCH LEADER,** *Begaye* — resolves, among other things, that New Mexico be a leader in preparing young researchers and requests that PED require all students in secondary schools to conduct a scientific research project for presentation or review prior to graduation.
- HJM 64**     **ALCOHOL ADVERTISEMENT TO YOUTH TASK FORCE,** *Vigil* — requests that the Director of the Alcohol and Gaming Division of RLD assemble and chair a task force, including representatives from PED, to study the relationship between youth exposure to alcohol advertising and youth access to and consumption of alcohol and to recommend methods of restricting youth exposure to alcohol advertising; and that the director report and make recommendations to the interim Legislative Health and Human Services Committee no later than November 2007.

**HOUSE MEMORIALS**

- HM 1**       **CHILDREN’S HEALTH INSURANCE PROGRAM FUNDING,** *Park* — urges New Mexico’s congressional delegation to ensure the timely reauthorization and adequate funding of the state children’s health insurance program and urges all components of state government to work with educators, health care providers, social workers, and parents to improve health benefits for uninsured children, among other requests.
- HM 2**       **CREATION OF PUBLIC SERVICE ACADEMY,** *Park* — urges Congress to pass legislation to create the United States Public Service Academy, as the nation’s first national college devoted to public service outside of the military.
- HM 3a**     **YOUNG CHILDREN & FAMILIES CONTINUUM GROUP,** *Picraux* — resolves that a young children and families continuum work group be appointed to develop recommendations to improve access for families, improve the lives of their children, and set a foundation for school and personal success; that this group make investment priorities over the next three years to strengthen a comprehensive statewide early childhood system, among other activities; and that this group report its recommendations to the Legislative Health and Human Services Committee by November 2007.
- HM 9**       **“NEW MEXICO MESA DAY,”** *Sandoval* — designates February 12, 2007 as New Mexico MESA Day.
- HM 16**     **“ARCA DAY,”** *Picraux* — proclaims Thursday, February 8, 2007, as “ARCA Day” in recognition of ARCA’s 50<sup>th</sup> anniversary. (May affect public schools) [Identical to SM 10]

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- HM 22**     **BIG BROTHERS BIG SISTERS YOUTH MENTORING DAY**, *Steinborn* — declares February 13, 2007 as “Big Brothers and Big Sisters Youth Mentoring Day” at the House of Representatives.
- HM 34**     **“READ TO A CHILD DAY,”** *Stewart* — declares November 1, 2007 as “Read to a Child Day.” [Identical to SM 40]
- HM 38**     **STATE SERVICES IN ACCESSIBLE LOCATIONS**, *Lundstrom* — requests that the Coordination Oversight Committee, the office of Workforce Training and Development, the State Workforce Development Board, and other partner agencies facilitate the coordination of one-stop centers for state agencies in order to integrate activities and streamline the accessibility, availability, and universal access to workforce services and that the secretaries of higher education and public education, among others, be involved.
- HM 42a**    **REVIEW WATER DEVELOPMENT PLANNING AUTHORITY**, *Stewart* — requests that the State Engineer convene representative stakeholders to develop recommendations to the State Engineer relating to planning authority that should be allowed to municipalities, counties, school districts, state universities, member-owned community water systems, special water users associations, and regulated water and electric public utilities.
- HM 51**     **STUDY LOCAL SCHOOL BOARD HIRING POLICIES**, *Begaye* — requests that PED study the hiring policies and practices of local school boards to determine what works and what does not work, especially in terms of contract buyouts and multi-year contracts; that PED recommend statutory options regarding superintendents and local board members; and that PED report findings and recommendations to the LESC by November 1, 2007.
- HM 61**     **“SUICIDE PREVENTION AWARENESS DAY,”** *Begaye* — declares March 7, 2007 as “Suicide Prevention Awareness Day.” (May affect public schools) [Identical to SM 66]
- HM 62a**    **ESTABLISH LEGAL NOTICE WEB SITE**, *Begaye* — requests that the Chief Information Officer convene a work group to study the implementation of a user-friendly, state-sponsored website for aggregating previously published legal notices. (May affect public schools and PED)
- HM 64**     **NEW MEXICO AS ENERGY CONSERVATION LEADER**, *Stewart* — resolves that New Mexico be a leader in reducing greenhouse gases through energy conservation and the use of alternative energy and, among other requests, requests that all New Mexico schools recycle paper, cardboard, plastic, aluminum, and glass and participate in the programs known as Energy Schools Teaching about Resource Savings.

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- HM 66**     **HPV SCREENING & ADVISORY PANEL**, *Stewart* — supports initiatives of the Department of Health to improve the delivery of recommended papanicolaou and human papillomavirus testing, to maintain surveillance of cervical precancers, and to form a human papillomavirus-papanicolaou advisory panel, including representatives of school-based health programs.
- HM 69**     **“ENLACE NEW MEXICO DAY,”** *Zanetti* — recognizes March 9, 2007 as “ENLACE New Mexico Day” at the Legislature. [Identical to SM 68]
- HM 77a**    **STUDY SCHOOL FUNDING FOR EMPLOYEE LEGAL COSTS**, *Stapleton* — requests that staff from PED and the LESC, in consultation with staff from the LFC and the LCS, identify and analyze the legitimacy of the expenditure of state funds by school districts for the purpose of defending the districts and their school boards and employees in legal actions alleging misconduct; prescribes issues that the study must include; and resolves that staff report findings to the LESC and the LFC no later than November 1, 2007.
- HM 92**     **COMBINE EDUCATIONAL & PUBLIC RETIREMENT**, *Stewart* — requests that the LESC and the State Investments and Pensions Oversight Committee, or other committee, study the feasibility of combining the ERA and the PERA; and that the study be submitted to the Governor and the Legislature by December 1, 2007.
- HM 109**    **SCIENTIFICALLY BASED INSTRUCTIONAL MATERIALS**, *Stewart* — requests that the LESC study PED’s reading instructional materials adoption process and assist the department and the Legislature to ensure that only scientifically proven instructional materials are adopted.

**SENATE BILLS**

- \*S 80a**    **NMFA PUBLIC PROJECT REVOLVING FUND LOANS [POCKET VETO]**, *Garcia,MJ* — authorizes the New Mexico Finance Authority to make loans from the Public Project Revolving Fund for certain public projects, including projects in several school districts. [Identical to \*H 24a]
- S 156**    **CHARTER SCHOOL PROGRAM COST CALCULATIONS [SGND (Apr. 2) Ch. 347]**, *Asbill* — makes a technical correction to the Public School Finance Act to add the charter school student activities program units to the list of units that determine program cost for school districts and charter schools. (For the LESC) [Identical to H 513]
- S 159**    **PUBLIC SCHOOL CASH BALANCE CREDITS [POCKET VETO]**, *Asbill* — amends the Public School Finance Act to revise the calculation of the cash balance credit so that school districts with the same allowable cash balance limit are impacted in proportion to the amount by which their cash balances exceed that limit. (For the LESC) [Identical to H 59]

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- S 160     **REQUIRE USE OF STANDARDIZED GRADING SYSTEM [SGND (Apr. 2)**  
CS/S 160a **Ch. 255]**, *Beffort* — adds a new section to the Public School Code to require PED to adopt a standardized alphabetic grading system or numeric grading system based on the 4.0 scale to be used by all public schools; to require schools to include the results of standards-based assessments in the standardized grading system; and to allow a public school to augment the standardized grading system with a narrative or other means to convey a student’s success in developing academic, social, behavioral, or other skills.
- S 175     **FILM INDUSTRY CHILD LABOR REQUIREMENTS [SGND (Apr. 2)**  
CS/CS/S 175a **Ch. 257]**, *McSorley* — amends statute to revise the child labor provisions to include the film industry. (May affect public schools)
- S 189a    **CHARTER SCHOOL EMPLOYMENT PROVISIONS [SGND (Apr. 2) Ch. 259]**,  
*Papen* — amends the Charter Schools Act to align the provisions on nepotism and the hiring and firing of employees with those provisions applicable to regular public schools and school districts. (For the LESC)
- S 197     **INSURANCE COVERAGE FOR CERTAIN DISORDERS [SGND (Mar. 30)**  
CS/S 197a **Ch. 107]**, *Nava* — requires the Human Services Department, in collaboration with private insurance companies and consumers, to conduct a study of autism spectrum disorder services; and requires the Human Services Department to report its findings and recommendations to the LFC and the appropriate interim legislative committee by November 1, 2007. (May affect public schools)
- S 209     **CYBER ACADEMY ACT [SGND (Apr. 2) Ch. 292]**, *Nava* — enacts the statewide  
CS/S 209a Cyber Academy Act and creates the statewide Cyber Academy as a collaborative program among PED, HED, telecommunications networks, and representatives of other state agencies that provide distance education to school districts; prescribes duties of the statewide Cyber Academy; prescribes enrollment criteria for a distance learning student; amends the duties of the Council on Technology in Education; and amends the Technology for Education Act to provide oversight for allocations from the Educational Technology Deficiency Correction Fund. (For the LESC) [Identical to CS/H 201a]
- S 210     **SCHOOL VOLUNTEER BACKGROUND CHECKS [SGND (Apr. 2) Ch. 263]**,  
CS/S 210a *Nava* — amends the School Personnel Act to define the term “ethical misconduct” and to require a superintendent, a charter school administrator, or director of an REC to investigate all allegations of ethical misconduct by a licensed school employee who leaves employment after the allegation has been made and, if the investigation produces evidence of wrongdoing, to report the identity and circumstances of the employee to PED and the employee, regardless of any confidentiality agreement between the employer and the licensed school employee. (For the LESC)

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- S 211a **HIGH SCHOOL REFORMS [SGND (Apr. 2) Ch. 264]**, *Nava* — requires PED to collaborate with HED and with public teacher preparation programs to create a uniform statewide teacher education accountability reporting system; requires teacher preparation programs to work with colleges of arts and sciences and high schools to develop a model teacher mentorship program and to report to the LESC by November 2007; requires PED to distribute teacher mentorship funds to school districts annually based on the 40<sup>th</sup> day of the current, rather than the prior, school year; provides an abbreviated alternative route to Level 1 licensure; requires PED to provide by rule for the use of unlicensed content-area experts as resources in schools; and requires HED to use the PED-issued student ID number for all students enrolled in postsecondary education. (For the LESC)
- CS/S 211
- S 220a **ELIMINATE COAL SURTAX [POCKET VETO]**, *Altamirano* — phases out the surtax currently levied on the extraction of coal, thereby reducing distributions to the Severance Tax Bonding Fund. (May affect public schools)
- S 248 **ESTABLISH HIGHER EDUCATION DEPT. DIVISIONS [SGND (Mar. 13) Ch. 22]**, *Nava* — amends the Higher Education Department Act to establish eight divisions within HED. (For the LESC) [Identical to H 44]
- S 283a **DEAF & HARD-OF-HEARING INTERPRETERS [SGND (Mar. 13) Ch. 23]**, *Rodriguez* — amends the Deaf Interpreter Act to provide that the Commission for Deaf and Hard-of-hearing Persons, rather than the Vocational Rehabilitation Division of PED, shall maintain the lists of qualified interpreters. (May affect public schools) [Identical to H 343a]
- S 287a **PUBLIC SCHOOL ACCOUNTABILITY & ASSESSMENT [POCKET VETO]**, *Sharer* — amends the Public School Code to distinguish a student’s academic proficiency from the AYP required of schools and school districts; to make the school improvement cycle in state law correspond to that in NCLB; to allow a public school in Restructuring 2 of the school improvement cycle to reopen as a charter school, as provided in state law and NCLB; and to require PED to include gender among the demographic categories by which it disaggregates and reports student achievement data. (For the LESC) [Identical to H 34a]
- S 324a **INCREASE STATE MINIMUM WAGE [SGND (Mar. 23) Ch. 47]**, *Altamirano* — amends the Minimum Wage Act to increase the current state minimum wage to \$6.50 per hour and to provide subsequent increases in the state minimum wage: \$7.50 per hour as of January 1, 2008 and, as of January 1, 2009 and every January 1 thereafter, increases equal to the increase in the cost of living; modifies exemptions to the minimum wage increase; and preempts local increases until January 2010.
- S 351 **GSD TELECOMMUNICATIONS SERVICES [POCKET VETO]**, *Sharer* — enacts and amends statute to provide that the Telecommunications Bureau of the GSD Communications Division facilitate certain state-mandated programs, among them distance education, telehealth, and school-based health center programs. [Identical to CS/H 75a]
- CS/S 351

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- S 355     **TRIBAL COLLEGE AFFORDABILITY SCHOLARSHIPS [SGND (Mar. 29)**  
CS/S 355a   **Ch. 70]**, *Ryan* — amends the College Affordability Act to extend eligibility for College Affordability Scholarships to students at tribal colleges; defines a tribal college as a tribally, federally, or congressionally chartered postsecondary educational institution located in New Mexico and accredited by the North Central Association of Colleges and Schools; and provides for distributions from the College Affordability Endowment Fund to the College Affordability Scholarship Fund. [Identical to H 308a and S 573a]
- \*S 363a   **ELECTRONIC CAMPAIGN REPORT FILING PROVISIONS [VETO (Mar15)]**,  
*Sanchez, M* — amends the Election Code to require campaign reports to be filed electronically, in person, or by facsimile; and requires the Secretary of State to convert any paper reports to the electronic format used in the office’s online searchable database and post them on the Secretary of State’s website, along with those reports filed electronically. (May affect the PEC)
- S 364a   **LOTTERY BOARD & FUND DISTRIBUTION [SGND (Mar. 29) Ch. 72]**,  
*Sanchez, M* — amends the Lottery Act to require that, until December 31, 2008, at least 27 percent, and thereafter at least 30 percent, of each month’s gross revenue be deposited in the Lottery Tuition Fund; to eliminate the Lottery Reserve Fund; to require the authority to comply with certain provisions in the Procurement Code; and to rename the Lottery Tuition Scholarship the Legislative Lottery Scholarship.
- S 394a   **SCHOOL ROOF REPAIR, TECHNOLOGY & FACILITIES [SGND (Apr. 2)**  
          **Ch. 294]**, *Nava* — provides criteria for allocations from the Educational Technology Deficiency Correction Fund.
- S 395a   **PUBLIC SCHOOL CAPITAL OUTLAY OMNIBUS BILL [SGND (Apr. 6)**  
CS/S 395a   **Ch. 366 (partial veto)]**, *Nava* — makes numerous amendments to statute governing capital outlay, among them: to change the criteria for offsetting amounts for PSCOC rewards; to allow charter schools and school districts to enter into lease-purchase agreements; to increase grants to schools and charter schools for lease payments; to increase the SB 9 guarantee to \$70 from \$60 beginning in FY 08; to exempt school construction projects costing \$200,000 or less from Public School Facilities Authority approval; to allow charter schools to be recipients of ad valorem tax revenues; ~~to create the Public School Facility Opportunity Fund to provide grant assistance to certain school districts to exceed statewide adequacy standards; to provide for a delayed repeal of the sections creating the Public School Facility Opportunity Fund; to identify funding sources for the fund;~~ and to require that facilities of a state-chartered school that is closed revert to the local school board if the facilities were financed in whole or in part by GOBs issued by the local board. [Identical to H 328a]
- S 425     **NMSU REGIONAL EDUCATION TECH ASSISTANCE [SGND (Apr. 2)**  
          **Ch. 281]**, *Nava* — creates the Regional Educational Technology Assistance Center as a professional development center at NMSU’s College of Extended Learning to provide technology integration training into teaching and learning, among other services, from pre-kindergarten to college.

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- S 444     **CHANGE CANDIDATE REPORTING REQUIREMENTS [SGND (Apr. 2)**  
CS/S 444a **Ch. 202]**, *Boitano* — adds a new section of the Campaign Reporting Act to allow a candidate who has neither received contributions nor incurred expenditures since the previous report to file a sworn statement of no activity rather than a full report at the next reporting deadline. (May affect the PEC)
- S 489     **REQUIRE BIODIESEL IN MOTOR VEHICLE FUEL [SGND (Apr. 2)**  
CS/S 489 **Ch. 208]**, *Ortiz y Pino* — amends the Petroleum Products Standards Act to require that, after July 1, 2010 and before July 1, 2012, all diesel fuel sold to state agencies, political subdivisions of the state, and public schools for use in motor vehicles contain 5.0 percent biodiesel.
- S 494     **COUNSELING & THERAPY LICENSURE REQUIREMENTS [POCKET VETO]**, *Griego* — amends the Counseling and Therapy Practice Act to change the scope of practice and to revise requirements for licensure. (May affect public schools) [Identical to H 713a]
- \*S 501a **STATE PAYMENT FOR MANDATORY ASSESSMENTS [POCKET VETO]**, *Asbill* — amends the Assessment and Accountability Act to require PED to pay the costs of required academic assessments, including development, administration, and technical support; and to require PED to determine and deduct from the SEG the amount of the SEG distribution required to pay district- and school-level costs of the academic assessments, effective until July 1, 2010.
- S 523     **COMPASSIONATE USE MEDICAL MARIJUANA ACT [SGND (Apr. 2)**  
FL/S 523a **Ch. 210]**, *Robinson* — enacts the Lynn and Erin Compassionate Use Act to allow the beneficial use of medical cannabis in a regulated system for alleviating symptoms caused by debilitating medical conditions and their medical treatments. (May affect public schools)
- S 529a **INSURANCE COVERAGE FOR CHILD HEARING AIDS [SGND (Apr. 4)**  
**Ch. 356]**, *Rodriguez* — adds a new section of the Health Care Purchasing Act and adds several new sections of the Insurance Code to allow insurance coverage for hearing aids for eligible children. (May affect public schools) [Identical to H 85a]
- S 537a **STUDENTS WITH DISABILITIES SCHOLARSHIP ACT [SGND (Mar. 29) Ch. 76]**, *Nava* — enacts the Students with Disabilities Scholarship Act to increase undergraduate enrollment of students with disabilities by establishing a scholarship program for those students; requires HED to administer the act and to promulgate rules; prescribes eligibility criteria for the scholarship; prescribes the amount and duration of the scholarship; and creates the Students with Disabilities Scholarship Fund. [Identical to H 518a]
- S 552a **MATH & SCIENCE EDUCATION ACT [SGND (Apr. 2) Ch. 239]**, *Nava* — enacts the Mathematics and Science Education Act in the Public School Code; creates the Mathematics and Science Bureau in PED and prescribes duties of the bureau; and creates the Mathematics and Science Advisory Council and prescribes its duties; and creates the Mathematics and Science Proficiency Fund, to be administered by PED. (For the LESC) [Similar to H 220a]



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- S 561a HIGH SCHOOL REDESIGN [SGND (Apr. 2) Ch. 308]**, *Nava* — makes numerous changes in the Public School Code to phase in high school redesign; replaces existing 9<sup>th</sup> grade and high school graduation assessments with college and workplace readiness assessments in grades 9, 10, and 11, and a new measure of readiness for graduation; establishes the Diploma of Excellence for all students who enter grade 9 in school year 2009-2010 or later, with an additional unit in mathematics at the level of Algebra II or higher unless a parent consents to a lower level, and a requirement that one unit be taken as an AP, distance learning, or dual credit course, among other changes; requires school districts to offer Algebra I in grade 8; requires high schools to offer two years of a language other than English as well as dual credit and distance delivered courses; provides for a middle and high school literacy initiative; increases minimum instructional requirements for grades 1-3; raises the dropout age to 18; eliminates certificates of employment for students; and amends the Public School Reading Proficiency Fund. [Identical to H 584a]
- S 573a TRIBAL COLLEGE AFFORDABILITY SCHOLARSHIPS [SGND (Mar. 29) Ch. 71]**, *Sanchez, M* — amends the College Affordability Act to extend eligibility of College Affordability Scholarships to students at tribal colleges; defines a tribal college as a tribally, federally, or congressionally chartered postsecondary educational institution located in New Mexico and accredited by the North Central Association of Colleges and Schools; and provides for distributions from the College Affordability Endowment Fund to the College Affordability Scholarship Fund. [Identical to H 308a and CS/S 355a]
- S 611 STATE AGENCY EXPENDITURES [SGND (Mar. 13) Ch. 21 (partial veto)]**,  
**CS/S 611a** *Jennings* — makes general appropriations and authorizes expenditures by state agencies, including appropriations to PED for FY 08 for numerous projects and purposes, some statewide and others in particular legislative or school districts, including \$2.0 million each for after-school enrichment programs, breakfast for elementary students, and pre-kindergarten; also appropriates \$2.0 million to CYFD for pre-kindergarten.
- S 626 CREATE NEW MEXICO YOUTH DAY [SGND (Apr. 4) Ch. 358]**, *Garcia, MJ* — designates the first Saturday of August of each year as New Mexico Youth Day. (May affect public schools) [Identical to H 363 and S 786]
- S 634a CHARTER SCHOOL FACILITY NEEDS [SGND (Apr. 2) Ch. 214]**, *Nava* — enacts new sections of the Public School Capital Outlay Act to provide procedures for meeting the facilities needs of state-chartered and locally chartered charter schools; prescribes duties of the PSCOC and the PSFA; creates the Charter School Capital Outlay Fund for the PSCOC to make grants to charter schools according to certain priorities; and provides that the sections allowing grant awards to charter schools and creating the Charter School Capital Outlay Fund are repealed on July 1, 2012.
- S 648 SCHOOL BUS REGISTRATION ALTERNATIVES [SGND (Mar. 30) Ch. 116]**, *Asbill* — adds a new section of the Motor Vehicle Code to provide for alternative ways to register or renew the registration of school buses; and requires the Department of Transportation to promulgate a rule to implement these provisions.

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- S 687 **LOTTERY SCHOLARSHIPS FOR MILITARY DEPENDENTS [SGND**  
CS/S 687 **(Mar. 29) Ch. 74]**, *Nava* — enacts a new section of the Public School Code to allow a New Mexico resident high school student whose military parents are transferred out of state to receive a New Mexico high school diploma, under certain conditions, and thereby become eligible for state-funded financial aid.
- S 689a **LOTTERY SCHOLARSHIPS FOR DISABLED STUDENTS [SGND (Mar. 29)**  
**Ch. 73]**, *Nava* — amends statute governing the Lottery Tuition Scholarship to allow adjustments in the definition of the term “full time” and the maximum number of consecutive semesters of eligibility for students with disabilities, under certain conditions; and renames the Lottery Tuition Scholarship as the Legislative Lottery Scholarship. (For the LESC)
- \*S 710a **CAPITAL OUTLAY EXPENDITURES [SGND (Mar. 1) Ch. 2]**, *Sanchez, M* — provides numerous capital expenditures and appropriations from the General Fund, including numerous appropriations to PED for FY 07 through FY 11 for a variety of projects in public schools; an appropriation of \$2.0 million to the Public School Capital Outlay Council for FY 07 through FY 11 to plan, design, construct, and renovate schools using energy-efficient and effective high-performance sustainable building standards statewide; and an appropriation of nearly \$374,000 to the Reading Materials Fund for FY 07 and subsequent fiscal years for scientific research-based core comprehensive, intervention, and supplementary books for reading programs in school districts statewide.
- S 786 **NEW MEXICO YOUTH DAY [POCKET VETO]**, *Beffort* — designates the first Saturday of August of each year as New Mexico Youth Day. (May affect public schools) [Identical to H 363 and S 626]
- S 817a **SIGNED LANGUAGE INTERPRETING PRACTICES ACT [SGND (Apr. 2) Ch. 248]**, *Rodriguez* — enacts the Signed Language Interpreting Practices Act; prescribes licensure criteria for signed language interpreters; creates the Signed Language Interpreting Practices Board and prescribes its duties; requires the board to issue a one-time, five-year provisional license for an interpreter who has met certain criteria but not the criteria for full licensure; and creates the Signed Language Interpreting Practices Fund. (May affect public schools) [Identical to H 1008a]
- \*S 826 **UNEXPENDED CAPITAL OUTLAY PROJECTS [SGND (Apr. 2) Ch. 341]**,  
\*CS/S 826a *Campos, P* — reauthorizes, reappropriates, expands, or changes conditions of certain capital projects, including several at public schools.
- \*S 827 **SEVERANCE TAX BOND PROJECTS [SGND (Mar. 15) Ch. 42 (partial veto)]**,  
\*CS/S 827 *Campos, P* — authorizes and clarifies the conditions for the issuance of severance tax bonds and establishes conditions for the reversion of unexpended balances, including some for educational technology and public school projects.

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- \*S 839a BONDS FOR MESA DEL SOL TAX INCREMENT PROJECT [SGND (Apr. 2) Ch. 310]**, *Papen* — authorizes the issuance of bonds, up to \$500 million, secured by a state gross receipts tax increment for the Mesa del Sol development project and allows those bonds to be used for public school buildings or facilities, among other purposes. [Identical to \*H 1088a]
- S 931a GIFT ACT [SGND (Apr. 2) Ch. 226]**, *Grubestic* — enacts the Gift Act to limit the market value of gifts from a “restricted donor” to public officers or employees, candidates for public office, and family members and to impose penalties; and provides that local governments may enact more restrictive requirements governing the acceptance of gifts.
- CS/S 931a**
- S 943a DUAL HIGH SCHOOL & POST-SECONDARY CREDITS [SGND (Apr. 2) Ch. 27]**, *Nava* — establishes a dual credit program to allow high school students to earn high school and college credit simultaneously; allows home school and private school students who meet all eligibility criteria and pay the full cost to participate in courses for dual credit; and requires HED and PED to promulgate rules to address certain features of the program and to evaluate the program. (For the LESC)
- S 979a DEPT. OF INFORMATION TECHNOLOGY ACT [POCKET VETO]**, *Lopez* — enacts the Department of Information Technology Act to create a single, unified executive branch cabinet department to administer all laws and exercise all functions formerly administered by other departments or bureaus; provides for a secretary and prescribes duties; and creates the Information Technology Commission, one of whose members is appointed by the Secretary of Public Education and another by the Secretary of Higher Education. [Identical to H 959a]
- S 1004a STUDENT TEST SCORES TO SCHOOL DISTRICTS [SGND (Apr. 2) Ch. 06]**, *Cravens* — amends the Assessment and Accountability Act to require PED to provide school districts with their students’ scores on all required standards-based assessments before August 5 of each year.
- S 1019 REQUIRE PROVISION OF STUDENT TEXTBOOKS [SGND (Apr. 2) Ch. 284]**, *Rainaldi* — amends the Instructional Material Law to require local school boards and governing bodies of charter schools to adopt a policy that requires that every student have a textbook for each class and that allows students to take those textbooks home.
- S 1043a WHISTLEBLOWER PROTECTION ACT [VETO (Apr. 6)]**, *Beffort* — enacts the Whistleblower Protection Act to encourage public employees to notify the appropriate persons of illegal acts of public concern and to protect them when they do; and, among other provisions, defines the term “public employer” to include school districts, among numerous other entities.

- S 1044a PUBLIC EDUCATION DEPT. CONSULTING WITH TRIBES [SGND (Apr. 2) Ch. 296]**, *Lovejoy* — amends the Indian Education Act to require PED to collaborate and coordinate with HED, institutions of higher education, and New Mexico tribal education departments to facilitate the transition of Native American students into postsecondary education; adds several definitions; clarifies the duties of the Indian Education Division, the Secretary of Public Education, the Assistant Secretary, and PED in consulting with New Mexico tribes and pueblos; and changes the composition of the Indian Education Advisory Council. [Identical to H 892a]
- S 1074a DISCLOSURE BY PROCUREMENT CONTRACTORS [SGND (Apr. 2) Ch. 34]**, *Feldman* — amends the Procurement Code to require the disclosure of campaign contributions by prospective contractors to applicable public officials and to require state agencies and local public bodies to identify the applicable public officials for this purpose; and amends the definition of “prospective contractor” and of “family member.” (May apply to local school boards)
- S 1095a SCHOOL INSURANCE DUE PROCESS REIMBURSEMENT [SGND (Apr. 2) Ch. 236]**, *Nava* — amends the Public School Insurance Authority Act to provide reimbursement coverage for IDEA-related due process expenses incurred by school districts or charter schools, to authorize NMPSIA to collect due process reimbursement premiums from school districts and charter schools, and to set a limit of \$300,000 for any single due process reimbursement.
- S 1098a HOME SCHOOL STUDENT ACTIVITIES PROGRAM UNIT [SGND (Apr. 6) Ch 365]**, *Rawson* — amends the Public School Finance Act to allow home school students to participate in school district activities governed by the New Mexico Activities Association (NMAA); limits to one the number of NMAA-sponsored athletic activities in which a home school student may participate; requires the school district to verify the student’s academic eligibility; and adds a factor to the Public School Funding Formula to generate program units for home school activities, with funds payable to the school district in which the program unit is generated.
- \*S 1147 CHARTER SCHOOL ENROLLMENT LIMITS [POCKET VETO]**, *Asbill* — amends the Charter Schools Act to prohibit a charter school application after June 30, 2007 if the proposed charter school’s enrollment for all grades either by itself or in combination with any other charter school’s enrollment would equal or exceed 10 percent of the total MEM of a school district with not more than 1300 students; and includes a temporary provision to prohibit a local school board from approving an application for a new charter school in a district with a total membership of 1300 or fewer until the effective date of the Charter Schools Act (which is July 1, 2007). [Identical to \*H 1245]

**S 1149a DRIVER CONTRIBUTIONS TO CHILDREN’S SIGHT FUND [SGND (Apr. 4) Ch. 357], Campos,P** — creates the Save Our Children’s Sight Fund; adds a new section of the Public School Code to require elementary school nurses, their designees, a primary care physician, or a lay eye screener to administer annual vision screening tests for students enrolled in pre-kindergarten, kindergarten, and first and third grades, including new students and students transferring into those grades, unless the parents object; and, for students whose screening indicates the need for further evaluation, requires the school to notify the parents and advise them about the fund. [Similar to H 1283a]

**S 1158 DRIVER EDUCATION LICENSE EXPIRATION DATES [POCKET VETO], Grubestic** — amends the Motor Vehicle Code to allow different annual expiration dates for licenses issued to driver education schools. (May affect public schools) [Identical to H 1052]

**S 1174a HPV VACCINE IN SCHOOL-BASED CLINICS [POCKET VETO], Komadina** — enacts a new section of statute to require female students entering the sixth grade to be vaccinated for human papillomavirus before admission to a public or private school, unless the parents or guardians have elected for the student not to receive the vaccine.

**S 1225 INSTRUCTIONAL MATERIAL FUND USES [SGND (Apr. 2) Ch. 285],**  
**CS/S 1225 Nava** — amends the Instructional Material Law to allow up to 25 percent of the instructional material allocation for off-list material to be used for materials other than textbooks that are used to support direct instruction to students.

### SENATE JOINT RESOLUTION

**SJR 6a INCREASE CERTAIN SCHOOL BOARD SIZES, CA, Sanchez,B** — proposes to amend Article 12, Section 15 of the state constitution to require that school districts with a population greater than 200,000 have a local school board composed of nine members who are residents of and elected from single-member school board districts; and to require that school board elections be conducted by mail-in ballot or as otherwise provided by law.

### SENATE JOINT MEMORIALS

**SJM 15 SCHOOL ADMINISTRATOR LICENSURE PATHWAYS, Sharer** — requests that PED study whether an alternative pathway to licensure should be created for school administrators and to develop a model for alternative Level 3-B licensure; and that PED report its findings and recommendations to the LESC no later than November 1, 2007.

**SJM 17 “NEW MEXICO MESA DAY,” Lopez** — designates February 12, 2007 as “New Mexico MESA Day” at the Legislature.

*After Executive Action*  
**PUBLIC SCHOOL-RELATED LEGISLATION**  
**48<sup>TH</sup> LEGISLATURE, 1<sup>ST</sup> SESSION, 2007**

- SJM 19**     **STUDY TEACHER ATTENDANCE & SUBSTITUTES**, *Griego* — requests that the LESC study the issue of substitute teachers and options for improving teacher attendance in the classroom.
- SJM 25a**    **USE OF SAFE & EFFICIENT VACCINES**, *Nava* — encourages the use of efficient and safe vaccines for children in New Mexico and recognizes and supports the efforts of the Department of Health, the New Mexico Medical Society, the New Mexico Pediatric Society, the New Mexico Immunization Coalition, and other health care providers and organizations to increase immunization rates among persons who are recommended to receive influenza immunization. (May affect public schools)
- SJM 31**     **STUDY MARKETING DISTANCE LEARNING PROGRAM**, *Sharer* — requests that PED study the feasibility and revenue possibilities of marketing New Mexico’s distance learning program to other states and to report its findings to the LESC before the second session of the 48<sup>th</sup> Legislature.
- SJM 36**     **STUDY TRUANCY & DELINQUENCY NOTICES**, *Kernan* — requests that CYFD and PED, in consultation with the Attorney General and other parties, study truancy and the issues surrounding the timely notification of public and private schools when a student is the subject of a delinquency petition; that the study include a comprehensive review of the intervention and enforcement provisions in the Compulsory School Attendance Law and the Children’s Code; and that CYFD and PED report findings and recommendations to the LESC by November 1, 2007. [Identical to HJM 40]
- SJM 40a**    **REINSTATE STATE SUPERVISOR OF SPANISH**, *Altamirano* — requests that the Governor and PED name the director of bilingual education or the director’s designee as the State Supervisor of Spanish.
- SJM 41**     **“4-H & FUTURE FARMERS OF AMERICA DAY,”** *Papen* — declares February 15, 2007 as “4-H and Future Farmers of America Day” at the Legislature. [Identical to HJM 56]
- SJM 51**     **STUDY SERVICE LEARNING PROGRAM WITH CREDIT**, *Nava* — requests that PED and CYFD study the benefits of implementing a service learning program that grants academic credit to high school students and 8<sup>th</sup> grade students entering high school; and that the departments report their findings and any recommendations to the LESC before the next session of the Legislature.
- SJM 59**     **ALBUQUERQUE PUBLIC SCHOOLS AUDIT**, *Ryan* — requests that the LFC, the OEA, and the State Auditor audit APS to determine how much of the district’s budget goes to administration and whether the district is classifying expenditures according to the new uniform chart of accounts; and requests that the audit team report its findings and recommendations to the LFC, the LESC, and PED by November 1, 2007.

**SENATE MEMORIALS**

- SM 3**      **“SCHOOLS ON THE RISE DAY,”** *Nava* — recognizes January 19, 2007 as “Schools on the Rise Day” in the state Senate to recognize 11 schools that PED has designated as Schools on the Rise and 18 school districts in which all schools made adequate yearly progress.
- SM 7**      **SUMMER FOOD SERVICE PROGRAMS,** *Komadina* — requests that CYFD and PED, in conjunction with the New Mexico Task Force to End Hunger, prepare a survey on the feasibility of a summer food service program in eligible school districts; that each eligible school district complete a feasibility study and present it to CYFD, PED, and the task force by September 1, 2007; and that CYFD and PED report to the Governor and the appropriate interim legislative committee by October 30, 2007.
- SM 10**     **“ARCA DAY,”** *Feldman* — proclaims Thursday, February 8, 2007, as “ARCA Day” in recognition of ARCA’s 50<sup>th</sup> anniversary. (May affect public schools) [Identical to HM 16]
- SM 16**     **FUND STATE CHILDREN’S HEALTH INSURANCE,** *Cravens* — urges Congress to reauthorize and adequately fund the state children’s health insurance program; and resolves that the Legislature urge all components of state government to work together with educators, health care providers, social workers, and parents to improve health benefits for uninsured children.
- SM 31**     **EXPAND ENERGY & ENERGY CONSERVATION LEARNING,** *Nava* — resolves that New Mexico teachers be encouraged to take advantage of the myriad opportunities to expand the horizons of their students in the areas of energy and energy conservation.
- SM 36**     **“CHARACTER COUNTS DAY,”** *Sanchez,B* — declares Thursday, March 15, 2007 as “Character Counts Day” in the Senate.
- SM 37**     **ALBUQUERQUE SCHOOL DISTRICT AUDIT,** *Taylor,JG* — requests that the LFC and the OEA conduct an audit of APS regarding uses of state and federal funds and expenditures for at-risk students.
- SM 40**     **“READ TO A CHILD DAY,”** *Nava* — declares November 1, 2007 as “Read to a Child Day.” [Identical to HM 34]
- SM 42**     **LULAC 78<sup>TH</sup> ANNIVERSARY,** *Garcia,MJ* — designates the week of February 11-17, 2007 as National LULAC Week.
- SM 44**     **JOBS FOR AMERICA’S GRADUATES-NM PROGRAM,** *Sharer* — commends the Jobs for America’s Graduates-New Mexico program for its success and requests that this public-private partnership involving the New Mexico Business Roundtable and PED be expanded.

*After Executive Action*  
**PUBLIC SCHOOL-RELATED LEGISLATION**  
**48<sup>TH</sup> LEGISLATURE, 1<sup>ST</sup> SESSION, 2007**

- SM 49**     **“SANTA FE COMMUNITY COLLEGE DAY,”** *Griego* — proclaims February 28, 2007 as “Santa Fe Community College Day” at the Senate.
- SM 52a**    **AERIAL APPLICATIONS ON CROPS NEAR SCHOOLS,** *Nava* — requests that, by November 1, 2007, the Agricultural Aviation Association report to the appropriate interim legislative committee on the rules regulating aerial applications made to agronomic crops by November 1, 2007.
- SM 66**     **“SUICIDE PREVENTION AWARENESS DAY,”** *Sanchez, M* — declares March 7, 2007 as “Suicide Prevention Awareness Day.” (May affect public schools) [Identical to HM 61]
- SM 67**     **STUDY INSTRUCTIONAL SUPPORT PROVIDER SALARIES,** *Nava* — requests that DFA, the LESC, and PED study the cost of creating a three-tiered salary structure for all instructional support providers and report to the LESC and LFC by October 2007.
- SM 68**     **“ENLACE NEW MEXICO DAY,”** *Sanchez, M* — recognizes March 9, 2007 as “ENLACE New Mexico Day” at the Legislature. [Identical to HM 69]
- SM 69**     **CORRALES ELEMENTARY SCHOOL DISTRICT TRANSFER,** *Komadina* — requests that PED study the feasibility and merits of transferring Corrales Elementary School from Albuquerque Public Schools to Rio Rancho Public Schools.
- SM 80**     **STUDY CAMINO REAL LANDFILL IMPACT,** *Nava* — requests that the Sunland Park Racetrack and Casino, the Verde Group, the city of Sunland Park, the owners of Camino Real Landfill, and Gadsden Independent Schools cooperatively formulate a relocation plan for the Camino Real Landfill.



1 AN ACT  
2 RELATING TO PUBLIC SCHOOL FACILITIES; PROVIDING THAT CERTAIN  
3 SCHOOL CONSTRUCTION PROJECTS MAY BE EXEMPTED FROM SOME STATE  
4 OVERSIGHT; AMENDING THE PUBLIC SCHOOL CAPITAL OUTLAY ACT TO  
5 CHANGE THE CRITERIA FOR OFFSETTING AMOUNTS FROM STATE GRANTS,  
6 TO REQUIRE SPACE UTILIZATION TO BE CONSIDERED, TO ALLOW  
7 ADDITIONAL GRANTS TO CERTAIN SCHOOL DISTRICTS, TO INCREASE  
8 GRANTS TO SCHOOLS FOR LEASE PAYMENTS, TO ALLOW CERTAIN  
9 FACILITIES TO BE PURCHASED WITH STATE GRANTS AND TO EXTEND  
10 THE TIME FOR WHICH CERTAIN EXPENDITURES MAY BE MADE; AMENDING  
11 THE PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT TO INCREASE THE  
12 STATE DISTRIBUTION; AMENDING THE PUBLIC SCHOOL BUILDINGS ACT  
13 TO ALLOW REVENUE TO BE USED FOR PROJECT MANAGEMENT, TO  
14 INCREASE THE PERIOD FOR WHICH A TAX MAY BE IMPOSED AND TO  
15 AUTHORIZE DIRECT PAYMENT OF REVENUE TO CHARTER SCHOOLS;  
16 ALLOWING CHARTER SCHOOLS AND SCHOOL DISTRICTS TO ENTER INTO  
17 LEASE AGREEMENTS; ALLOWING CERTAIN TYPES OF LEASE-PURCHASE  
18 ARRANGEMENTS TO BE FUNDED WITH CERTAIN STATE GRANTS AND  
19 CERTAIN TAX REVENUES; CREATING THE PUBLIC SCHOOL FACILITY  
20 OPPORTUNITY FUND; AUTHORIZING GRANTS FROM THE FUND TO CERTAIN  
21 SCHOOL DISTRICTS FOR CERTAIN PURPOSES; PROVIDING THAT A  
22 PORTION OF THE UNENCUMBERED BALANCE OF CERTAIN GENERAL FUND  
23 APPROPRIATIONS SHALL REVERT TO THE FUND; PROVIDING THAT A  
24 PORTION OF EACH SPECIAL APPROPRIATION FOR A PUBLIC SCHOOL  
25 SHALL BE SET ASIDE AND TRANSFERRED TO THE FUND; PROVIDING

1 THAT CERTAIN COMPONENTS MAY BE SEPARATELY PRICED IN SCHOOL  
2 CONSTRUCTION CONTRACTS; RECOMPILING A CERTAIN SECTION OF THE  
3 PUBLIC SCHOOL CODE; RECONCILING MULTIPLE AMENDMENTS TO THE  
4 SAME SECTION OF LAW IN LAWS 2006; MAKING APPROPRIATIONS.

5  
6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:  
7 Section 1. Section 22-20-1 NMSA 1978 (being Laws 1967,  
8 Chapter 16, Section 270, as amended by Laws 2006, Chapter 94,  
9 Section 54 and by Laws 2006, Chapter 95, Section 1) is  
10 amended to read:

11 "22-20-1. SCHOOL CONSTRUCTION--APPROVAL OF THE PUBLIC  
12 SCHOOL FACILITIES AUTHORITY--COMPLIANCE WITH STATEWIDE  
13 ADEQUACY STANDARDS--STATE CONSTRUCTION AND FIRE STANDARDS  
14 APPLICABLE.--

15 A. Except as provided in Subsection D of this  
16 section, each local school board or governing body of a  
17 charter school shall secure the approval of the director of  
18 the public school facilities authority or the director's  
19 designee prior to the construction or letting of contracts  
20 for construction of any school building or related school  
21 structure or before reopening an existing structure that was  
22 formerly used as a school building but that has not been used  
23 for that purpose during the previous year. A written  
24 application shall be submitted to the director requesting  
25 approval of the construction, and, upon receipt, the director

1 shall forward a copy of the application to the secretary.  
2 The director shall prescribe the form of the application,  
3 which shall include the following:

- 4 (1) a statement of need;
- 5 (2) the anticipated number of students  
6 affected by the construction;
- 7 (3) the estimated cost;
- 8 (4) a description of the proposed  
9 construction project;
- 10 (5) a map of the area showing existing  
11 school attendance centers within a five-mile radius and any  
12 obstructions to attending the attendance centers, such as  
13 railroad tracks, rivers and limited-access highways; and  
14 (6) other information as may be required by  
15 the director.

16 B. The director or the director's designee shall  
17 give approval to an application if the director or designee  
18 reasonably determines that:

- 19 (1) the construction will not cause an  
20 unnecessary proliferation of school construction;
- 21 (2) the construction is needed in the school  
22 district or by the charter school;
- 23 (3) the construction is feasible;
- 24 (4) the cost of the construction is  
25 reasonable;

1 (5) the school district or charter school  
2 has submitted a five-year facilities plan that includes:

- 3 (a) enrollment projections;
- 4 (b) a current preventive maintenance  
5 plan;
- 6 (c) the capital needs of charter  
7 schools chartered by the school district, if applicable, or  
8 the capital needs of the charter school if it is  
9 state-chartered; and  
10 (d) projections for the facilities  
11 needed in order to maintain a full-day kindergarten program;
- 12 (6) the construction project:
  - 13 (a) is in compliance with the statewide  
14 adequacy standards adopted pursuant to the Public School  
15 Capital Outlay Act; and
  - 16 (b) is appropriately integrated into  
17 the school district or charter school five-year facilities  
18 plan;
  - 19 (7) the school district or charter school is  
20 financially able to pay for the construction; and
  - 21 (8) the secretary has certified that the  
22 construction will support the educational program of the  
23 school district or charter school.

24 C. Within thirty days after the receipt of an  
25 application filed pursuant to this section, the director or

1 the director's designee shall in writing notify the local  
2 school board or governing body of a charter school making the  
3 application and the department of approval or disapproval of  
4 the application.

5 D. By rule, the public school capital outlay  
6 council may:

7 (1) exempt classes or types of construction  
8 from the application and approval requirements of this  
9 section; or

10 (2) exempt classes or types of construction  
11 from the requirement of approval but, if the council  
12 determines that information concerning the construction is  
13 necessary for the maintenance of the facilities assessment  
14 database, require a description of the proposed construction  
15 project and related information to be submitted to the public  
16 school facilities authority.

17 E. A local school board or governing body of a  
18 charter school shall not enter into a contract for the  
19 construction of a public school facility, including contracts  
20 funded with insurance proceeds, unless the contract contains  
21 provisions requiring the construction to be in compliance  
22 with the statewide adequacy standards adopted pursuant to the  
23 Public School Capital Outlay Act, provided that, for a  
24 contract funded in whole or in part with insurance proceeds:

25 (1) the cost of settlement of any insurance

1 claim shall not be increased by inclusion of the insurance  
2 proceeds in the construction contract; and

3 (2) insurance claims settlements shall  
4 continue to be governed by insurance policies, memoranda of  
5 coverage and rules related to them.

6 F. Public school facilities shall be constructed  
7 pursuant to state standards or codes promulgated pursuant to  
8 the Construction Industries Licensing Act and rules adopted  
9 pursuant to Section 59A-52-15 NMSA 1978 for the prevention  
10 and control of fires in public occupancies. Building  
11 standards or codes adopted by a municipality or county do not  
12 apply to the construction of public school facilities, except  
13 those structures constructed as a part of an educational  
14 program of a school district or charter school.

15 G. The provisions of Subsection F of this section  
16 relating to fire protection shall not be effective until the  
17 public regulation commission has adopted the International  
18 Fire Code and all standards related to that code.

19 H. As used in this section, "construction" means  
20 any project for which the construction industries division of  
21 the regulation and licensing department requires permitting  
22 and for which the estimated total cost exceeds two hundred  
23 thousand dollars (\$200,000)."

24 Section 2. A new section of the Procurement Code is  
25 enacted to read:

1 "SCHOOL CONSTRUCTION PROJECTS--SEPARATE PRICING REQUIRED  
2 IN CERTAIN CIRCUMSTANCES.--Prior to submitting a bid or  
3 proposal for a state or local public works project for the  
4 construction of a public school facility, if the central  
5 purchasing office or a responsible bidder or responsible  
6 offeror determines that there is only one source for a  
7 specific service, construction or item of tangible personal  
8 property that is required in the specifications, then the  
9 central purchasing office, responsible bidder or responsible  
10 offeror may require any bid or offer submitted by a  
11 subcontractor or supplier to separately price the specific  
12 service, construction or item of tangible personal property."

13 Section 3. Section 22-24-4 NMSA 1978 (being Laws 1975,  
14 Chapter 235, Section 4, as amended) is amended to read:

15 "22-24-4. PUBLIC SCHOOL CAPITAL OUTLAY FUND CREATED--  
16 USE.--

17 A. The "public school capital outlay fund" is  
18 created. Balances remaining in the fund at the end of each  
19 fiscal year shall not revert.

20 B. Except as provided in Section 22-24-5.8 NMSA  
21 1978 and in Subsections G through L of this section, money in  
22 the fund may be used only for capital expenditures deemed by  
23 the council necessary for an adequate educational program.

24 C. The council may authorize the purchase by the  
25 public school facilities authority of portable classrooms to

1 be loaned to school districts to meet a temporary  
2 requirement. Payment for these purchases shall be made from  
3 the fund. Title and custody to the portable classrooms shall  
4 rest in the public school facilities authority. The council  
5 shall authorize the lending of the portable classrooms to  
6 school districts upon request and upon finding that  
7 sufficient need exists. Application for use or return of  
8 state-owned portable classroom buildings shall be submitted  
9 by school districts to the council. Expenses of maintenance  
10 of the portable classrooms while in the custody of the public  
11 school facilities authority shall be paid from the fund;  
12 expenses of maintenance and insurance of the portable  
13 classrooms while in the custody of a school district shall be  
14 the responsibility of the school district. The council may  
15 authorize the permanent disposition of the portable  
16 classrooms by the public school facilities authority with  
17 prior approval of the state board of finance.

18 D. Applications for assistance from the fund shall  
19 be made by school districts to the council in accordance with  
20 requirements of the council. Except as provided in  
21 Subsection K of this section, the council shall require as a  
22 condition of application that a school district have a  
23 current five-year facilities plan, which shall include a  
24 current preventive maintenance plan to which the school  
25 adheres for each public school in the school district.

1 E. The council shall review all requests for  
2 assistance from the fund and shall allocate funds only for  
3 those capital outlay projects that meet the criteria of the  
4 Public School Capital Outlay Act.

5 F. Money in the fund shall be disbursed by warrant  
6 of the department of finance and administration on vouchers  
7 signed by the secretary of finance and administration  
8 following certification by the council that an application  
9 has been approved or an expenditure has been ordered by a  
10 court pursuant to Section 22-24-5.4 NMSA 1978. At the  
11 discretion of the council, money for a project shall be  
12 distributed as follows:

13 (1) up to ten percent of the portion of the  
14 project cost funded with distributions from the fund or five  
15 percent of the total project cost, whichever is greater, may  
16 be paid to the school district before work commences with the  
17 balance of the grant award made on a cost-reimbursement  
18 basis; or

19 (2) the council may authorize payments  
20 directly to the contractor.

21 G. Balances in the fund may be annually  
22 appropriated for the core administrative functions of the  
23 public school facilities authority pursuant to the Public  
24 School Capital Outlay Act and, in addition, balances in the  
25 fund may be expended by the public school facilities

1 authority, upon approval of the council, for project  
2 management expenses; provided that:

3 (1) the total annual expenditures from the  
4 fund pursuant to this subsection shall not exceed five  
5 percent of the average annual grant assistance authorized  
6 from the fund during the three previous fiscal years; and

7 (2) any unexpended or unencumbered balance  
8 remaining at the end of a fiscal year from the expenditures  
9 authorized in this subsection shall revert to the fund.

10 H. Up to thirty million dollars (\$30,000,000) of  
11 the fund may be allocated annually by the council in fiscal  
12 years 2006 and 2007 for a roof repair and replacement  
13 initiative with projects to be identified by the council  
14 pursuant to Section 22-24-4.3 NMSA 1978; provided that all  
15 money allocated pursuant to this subsection shall be expended  
16 prior to September 1, 2008.

17 I. The fund may be expended annually by the  
18 council in fiscal years 2006 through 2020 for grants to  
19 school districts for the purpose of making lease payments for  
20 classroom facilities, including facilities leased by charter  
21 schools. The grants shall be made upon application by the  
22 school districts and pursuant to rules adopted by the  
23 council; provided that an application on behalf of a charter  
24 school shall be made by the school district but, if the  
25 school district fails to make an application on behalf of a

1 charter school, the charter school may submit its own  
2 application. The following criteria shall apply to the  
3 grants:

4 (1) the amount of a grant to a school  
5 district shall not exceed:  
6 (a) the actual annual lease payments  
7 owed for leasing classroom space for schools, including  
8 charter schools, in the district; or  
9 (b) seven hundred dollars (\$700)  
10 multiplied by the number of MEM using the leased classroom  
11 facilities; provided that in fiscal year 2009 and in each  
12 subsequent fiscal year, this amount shall be adjusted by the  
13 percentage increase between the penultimate calendar year and  
14 the immediately preceding calendar year of the consumer price  
15 index for the United States, all items, as published by the  
16 United States department of labor; and provided further that  
17 if the total grants awarded pursuant to this paragraph would  
18 exceed the total annual amount available, the rate specified  
19 in this subparagraph shall be reduced proportionately;

20 (2) a grant received for the lease payments  
21 of a charter school may be used by that charter school as a  
22 state match necessary to obtain federal grants pursuant to  
23 the federal No Child Left Behind Act of 2001;

24 (3) at the end of each fiscal year, any  
25 unexpended or unencumbered balance of the appropriation shall

1 revert to the fund;

2 (4) if the lease payments are made pursuant  
3 to a financing agreement under which the facilities may be  
4 purchased for a price that is reduced according to the lease  
5 payments made:

6 (a) a grant shall not be made unless  
7 the council determines that the leased facilities meet the  
8 statewide adequacy standards; and

9 (b) neither a grant nor any provision  
10 of the Public School Capital Outlay Act creates a legal  
11 obligation for the school district or charter school to  
12 continue the lease from year to year or to purchase the  
13 facilities nor does it create a legal obligation for the  
14 state to make subsequent grants pursuant to the provisions of  
15 this subsection;

16 (5) the total amount expended from the fund  
17 pursuant to this subsection shall not exceed:

18 (a) seven million five hundred thousand  
19 dollars (\$7,500,000) in fiscal year 2007; and

20 (b) in fiscal year 2008 and each  
21 subsequent fiscal year, the maximum amount for the previous  
22 fiscal year adjusted by the percentage increase between the  
23 penultimate calendar year and the immediately preceding  
24 calendar year of the consumer price index for the United  
25 States, all items, as published by the United States

1 department of labor; and

2 (6) as used in this subsection:

3 (a) "MEM" means: 1) the average  
4 full-time-equivalent enrollment using leased classroom  
5 facilities on the eightieth and one hundred twentieth days of  
6 the prior school year; or 2) in the case of an approved  
7 charter school that has not commenced classroom instruction,  
8 the estimated full-time-equivalent enrollment that will use  
9 leased classroom facilities in the first year of instruction,  
10 as shown in the approved charter school application; provided  
11 that, after the eightieth day of the school year, the MEM  
12 shall be adjusted to reflect the full-time-equivalent  
13 enrollment on that date; and

14 (b) "classroom facilities" or  
15 "classroom space" includes the space needed, as determined by  
16 the minimum required under the statewide adequacy standards,  
17 for the direct administration of school activities.

18 J. In addition to other authorized expenditures  
19 from the fund, up to one percent of the average grant  
20 assistance authorized from the fund during the three previous  
21 fiscal years may be expended in each fiscal year by the  
22 public school facilities authority to reimburse the state  
23 fire marshal, the construction industries division of the  
24 regulation and licensing department and local jurisdictions  
25 having authority from the state to permit and inspect

1 projects for expenditures made to permit and inspect projects  
2 funded in whole or in part under the Public School Capital  
3 Outlay Act. The authority shall enter into contracts with  
4 the state fire marshal, the construction industries division  
5 or the appropriate local authorities to carry out the  
6 provisions of this subsection.

7 K. Pursuant to guidelines established by the  
8 council, allocations from the fund may be made to assist  
9 school districts in developing and updating five-year  
10 facilities plans required by the Public School Capital Outlay  
11 Act; provided that:

12 (1) no allocation shall be made unless the  
13 council determines that the school district is willing and  
14 able to pay the portion of the total cost of developing or  
15 updating the plan that is not funded with the allocation from  
16 the fund. Except as provided in Paragraph (2) of this  
17 subsection, the portion of the total cost to be paid with the  
18 allocation from the fund shall be determined pursuant to the  
19 methodology in Paragraph (5) of Subsection B of Section  
20 22-24-5 NMSA 1978; or

21 (2) the allocation from the fund may be used  
22 to pay the total cost of developing or updating the plan if:

23 (a) the school district has fewer than  
24 an average of six hundred full-time-equivalent students on  
25 the eightieth and one hundred twentieth days of the prior

1 school year; or  
2 (b) the school district meets all of  
3 the following requirements: 1) the school district has fewer  
4 than an average of one thousand full-time-equivalent students  
5 on the eightieth and one hundred twentieth days of the prior  
6 school year; 2) the school district has at least seventy  
7 percent of its students eligible for free or reduced-fee  
8 lunch; 3) the state share of the total cost, if calculated  
9 pursuant to the methodology in Paragraph (5) of Subsection B  
10 of Section 22-24-5 NMSA 1978, would be less than fifty  
11 percent; and 4) for all educational purposes, the school  
12 district has a residential property tax rate of at least  
13 seven dollars (\$7.00) on each one thousand dollars (\$1,000)  
14 of taxable value, as measured by the sum of all rates imposed  
15 by resolution of the local school board plus rates set to pay  
16 interest and principal on outstanding school district general  
17 obligation bonds.

18 L. Upon application by a school district,  
19 allocations from the fund may be made by the council for the  
20 purpose of demolishing abandoned school district facilities,  
21 provided that:

22 (1) the costs of continuing to insure an  
23 abandoned facility outweigh any potential benefit when and if  
24 a new facility is needed by the school district;

25 (2) there is no practical use for the

1 abandoned facility without the expenditure of substantial  
2 renovation costs; and

3 (3) the council may enter into an agreement  
4 with the school district under which an amount equal to the  
5 savings to the district in lower insurance premiums are used  
6 to fully or partially reimburse the fund for the demolition  
7 costs allocated to the district."

8 Section 4. Section 22-24-4.1 NMSA 1978 (being Laws  
9 2001, Chapter 338, Section 6, as amended) is amended to read:

10 "22-24-4.1. OUTSTANDING DEFICIENCIES--ASSESSMENT--  
11 CORRECTION.--

12 A. No later than September 1, 2001, the council  
13 shall define and develop guidelines, consistent with the  
14 codes adopted by the construction industries commission  
15 pursuant to the Construction Industries Licensing Act, for  
16 school districts to use to identify outstanding serious  
17 deficiencies in public school buildings and grounds,  
18 including buildings and grounds of charter schools, that may  
19 adversely affect the health or safety of students and school  
20 personnel.

21 B. A school district shall use these guidelines to  
22 complete a self-assessment of the outstanding health or  
23 safety deficiencies within the school district and provide  
24 cost projections to correct the outstanding deficiencies.

25 C. The council shall develop a methodology for



1 prioritizing projects that will correct the deficiencies.  
2 D. After a public hearing and to the extent that  
3 money is available in the fund for such purposes, the council  
4 shall approve allocations from the fund on the established  
5 priority basis and, working with the school district and  
6 pursuant to the Procurement Code, enter into construction  
7 contracts with contractors to correct the deficiencies.  
8 E. In entering into construction contracts to  
9 correct deficiencies pursuant to this section, the council  
10 shall include such terms and conditions as necessary to  
11 ensure that the state money is expended in the most prudent  
12 manner possible and consistent with the original purpose.  
13 F. Any deficiency that may adversely affect the  
14 health or safety of students or school personnel may be  
15 corrected pursuant to this section, regardless of the local  
16 effort or percentage of indebtedness of the school district.  
17 G. It is the intent of the legislature that all  
18 outstanding deficiencies in public schools and grounds that  
19 may adversely affect the health or safety of students and  
20 school personnel be identified and awards made pursuant to  
21 this section no later than June 30, 2005, and that funds be  
22 expended no later than June 30, 2007, provided that the  
23 council may extend the expenditure period upon a  
24 determination that a project requires the additional time  
25 because existing buildings need to be demolished or because

1 of other extenuating circumstances."  
2 Section 5. Section 22-24-4.4 NMSA 1978 (being Laws  
3 2005, Chapter 274, Section 7) is amended to read:  
4 "22-24-4.4. SERIOUS ROOF DEFICIENCIES--CORRECTION.--  
5 A. To complete the program to correct outstanding  
6 deficiencies, those serious deficiencies in the roofs of  
7 public school facilities identified pursuant to Section  
8 22-24-4.1 NMSA 1978 as adversely affecting the health or  
9 safety of students and school personnel shall be corrected  
10 pursuant to this section, regardless of the local effort or  
11 percentage of indebtedness of the school district, subject to  
12 the following provisions:  
13 (1) if the council determines that the  
14 school district has excess capital improvement funds received  
15 pursuant to the Public School Capital Improvements Act, the  
16 cost of correcting the deficiencies shall first come from the  
17 school district's excess funds, and if the excess funds are  
18 insufficient to correct the deficiencies, the difference  
19 shall be paid from the public school capital outlay fund; and  
20 (2) if the school district refuses to pay  
21 its share of the cost of correcting deficiencies as  
22 determined pursuant to Paragraph (1) of this subsection,  
23 future distributions from the public school capital  
24 improvements fund pursuant to Section 22-25-9 NMSA 1978 shall  
25 not be made to the school district but shall be made to the

1 public school capital outlay fund until the public school  
2 capital outlay fund is reimbursed in full for the school  
3 district's share.

4 B. It is the intent of the legislature that all  
5 awards for correcting outstanding deficiencies in public  
6 school roofs that may adversely affect the health and safety  
7 of students and school personnel be made pursuant to this  
8 section no later than September 30, 2005 and that funds be  
9 expended no later than September 30, 2008."

10 Section 6. Section 22-24-5 NMSA 1978 (being Laws 1975,  
11 Chapter 235, Section 5, as amended) is amended to read:

12 "22-24-5. PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS--  
13 APPLICATION--GRANT ASSISTANCE.--

14 A. Applications for grant assistance, the approval  
15 of applications, the prioritization of projects and grant  
16 awards shall be conducted pursuant to the provisions of this  
17 section.

18 B. Except as provided in Sections 22-24-4.3,  
19 22-24-5.4 and 22-24-5.6 NMSA 1978, the following provisions  
20 govern grant assistance from the fund for a public school  
21 capital outlay project not wholly funded pursuant to Section  
22 22-24-4.1 NMSA 1978:

23 (1) all school districts are eligible to  
24 apply for funding from the fund, regardless of percentage of  
25 indebtedness;

1 (2) priorities for funding shall be  
2 determined by using the statewide adequacy standards  
3 developed pursuant to Subsection C of this section; provided  
4 that:

5 (a) the council shall apply the  
6 standards to charter schools to the same extent that they are  
7 applied to other public schools; and

8 (b) in an emergency in which the health  
9 or safety of students or school personnel is at immediate  
10 risk or in which there is a threat of significant property  
11 damage, the council may award grant assistance for a project  
12 using criteria other than the statewide adequacy standards;

13 (3) the council shall establish criteria to  
14 be used in public school capital outlay projects that receive  
15 grant assistance pursuant to the Public School Capital Outlay  
16 Act. In establishing the criteria, the council shall  
17 consider:

18 (a) the feasibility of using design,  
19 build and finance arrangements for public school capital  
20 outlay projects;

21 (b) the potential use of more durable  
22 construction materials that may reduce long-term operating  
23 costs;

24 (c) concepts that promote efficient but  
25 flexible utilization of space; and

1 (d) any other financing or construction  
2 concept that may maximize the dollar effect of the state  
3 grant assistance;

4 (4) no more than ten percent of the combined  
5 total of grants in a funding cycle shall be used for  
6 retrofitting existing facilities for technology  
7 infrastructure;

8 (5) except as provided in Paragraph (6) or  
9 (8) of this subsection, the state share of a project approved  
10 and ranked by the council shall be funded within available  
11 resources pursuant to the provisions of this paragraph. No  
12 later than May 1 of each calendar year, a value shall be  
13 calculated for each school district in accordance with the  
14 following procedure:

15 (a) the final prior year net taxable  
16 value for a school district divided by the MEM for that  
17 school district is calculated for each school district;

18 (b) the final prior year net taxable  
19 value for the whole state divided by the MEM for the state is  
20 calculated;

21 (c) excluding any school district for  
22 which the result calculated pursuant to Subparagraph (a) of  
23 this paragraph is more than twice the result calculated  
24 pursuant to Subparagraph (b) of this paragraph, the results  
25 calculated pursuant to Subparagraph (a) of this paragraph are

1 listed from highest to lowest;

2 (d) the lowest value listed pursuant to  
3 Subparagraph (c) of this paragraph is subtracted from the  
4 highest value listed pursuant to that subparagraph;

5 (e) the value calculated pursuant to  
6 Subparagraph (a) of this paragraph for the subject school  
7 district is subtracted from the highest value listed in  
8 Subparagraph (c) of this paragraph;

9 (f) the result calculated pursuant to  
10 Subparagraph (e) of this paragraph is divided by the result  
11 calculated pursuant to Subparagraph (d) of this paragraph;

12 (g) the sum of the property tax mill  
13 levies for the prior tax year imposed by each school district  
14 on residential property pursuant to Chapter 22, Article 18  
15 NMSA 1978, the Public School Capital Improvements Act, the  
16 Public School Buildings Act, the Education Technology  
17 Equipment Act and Paragraph (2) of Subsection B of Section  
18 7-37-7 NMSA 1978 is calculated for each school district;

19 (h) the lowest value calculated  
20 pursuant to Subparagraph (g) of this paragraph is subtracted  
21 from the highest value calculated pursuant to that  
22 subparagraph;

23 (i) the lowest value calculated  
24 pursuant to Subparagraph (g) of this paragraph is subtracted  
25 from the value calculated pursuant to that subparagraph for

1 the subject school district;

2 (j) the value calculated pursuant to

3 Subparagraph (i) of this paragraph is divided by the value

4 calculated pursuant to Subparagraph (h) of this paragraph;

5 (k) if the value calculated for a

6 subject school district pursuant to Subparagraph (j) of this

7 paragraph is less than five-tenths, then, except as provided

8 in Subparagraph (n) or (o) of this paragraph, the value for

9 that school district equals the value calculated pursuant to

10 Subparagraph (f) of this paragraph;

11 (l) if the value calculated for a

12 subject school district pursuant to Subparagraph (j) of this

13 paragraph is five-tenths or greater, then that value is

14 multiplied by five-hundredths;

15 (m) if the value calculated for a

16 subject school district pursuant to Subparagraph (j) of this

17 paragraph is five-tenths or greater, then the value

18 calculated pursuant to Subparagraph (l) of this paragraph is

19 added to the value calculated pursuant to Subparagraph (f) of

20 this paragraph. Except as provided in Subparagraph (n) or

21 (o) of this paragraph, the sum equals the value for that

22 school district;

23 (n) in those instances in which the

24 calculation pursuant to Subparagraph (k) or (m) of this

25 paragraph yields a value less than one-tenth, one-tenth shall

1 be used as the value for the subject school district;

2 (o) in those instances in which the

3 calculation pursuant to Subparagraph (k) or (m) of this

4 paragraph yields a value greater than one, one shall be used

5 as the value for the subject school district;

6 (p) except as provided in Section

7 22-24-5.7 or 22-24-5.8 NMSA 1978 and except as adjusted

8 pursuant to Paragraph (6) or (8) of this subsection, the

9 amount to be distributed from the fund for an approved

10 project shall equal the total project cost multiplied by a

11 fraction the numerator of which is the value calculated for

12 the subject school district in the current year plus the

13 value calculated for that school district in each of the two

14 preceding years and the denominator of which is three; and

15 (q) as used in this paragraph: 1) "MEM"

16 means the average full-time-equivalent enrollment of students

17 attending public school in a school district on the eightieth

18 and one hundred twentieth days of the prior school year; 2)

19 "total project cost" means the total amount necessary to

20 complete the public school capital outlay project less any

21 insurance reimbursement received by the school district for

22 the project; and 3) in the case of a state-chartered charter

23 school that has submitted an application for grant assistance

24 pursuant to this section, the "value calculated for the

25 subject school district" means the value calculated for the

1 school district in which the state-chartered charter school  
2 is physically located;

3 (6) the amount calculated pursuant to  
4 Subparagraph (p) of Paragraph (5) of this subsection shall be  
5 reduced by the following procedure:

6 (a) the total of all legislative  
7 appropriations made after January 1, 2003 for nonoperating  
8 purposes either directly to the subject school district or to  
9 another governmental entity for the purpose of passing the  
10 money through directly to the subject school district, and  
11 not rejected by the subject school district, is calculated;  
12 provided that: 1) an appropriation made in a fiscal year  
13 shall be deemed to be accepted by a school district unless,  
14 prior to June 1 of that fiscal year, the school district  
15 notifies the department of finance and administration and the  
16 public education department that the district is rejecting  
17 the appropriation; 2) the total shall exclude any educational  
18 technology appropriation made prior to January 1, 2005 unless  
19 the appropriation was on or after January 1, 2003 and not  
20 previously used to offset distributions pursuant to the  
21 Technology for Education Act; 3) the total shall exclude any  
22 appropriation previously made to the subject school district  
23 that is reauthorized for expenditure by another recipient; 4)  
24 the total shall exclude one-half of the amount of any  
25 appropriation made or reauthorized after January 1, 2007 if

1 the purpose of the appropriation or reauthorization is to  
2 fund, in whole or in part, a capital outlay project that,  
3 when prioritized by the council pursuant to this section  
4 either in the immediately preceding funding cycle or in the  
5 current funding cycle, ranked in the top one hundred fifty  
6 projects statewide; and 5) unless the grant award is made to  
7 the state-chartered charter school or unless the  
8 appropriation was previously used to calculate a reduction  
9 pursuant to this paragraph, the total shall exclude  
10 appropriations made after January 1, 2007 for nonoperating  
11 purposes of a specific state-chartered charter school,  
12 regardless of whether the charter school is a state-chartered  
13 charter school at the time of the appropriation or later opts  
14 to become a state-chartered charter school;

15 (b) the applicable fraction used for  
16 the subject school district and the current calendar year for  
17 the calculation in Subparagraph (p) of Paragraph (5) of this  
18 subsection is subtracted from one;

19 (c) the value calculated pursuant to  
20 Subparagraph (a) of this paragraph for the subject school  
21 district is multiplied by the amount calculated pursuant to  
22 Subparagraph (b) of this paragraph for that school district;

23 (d) the total amount of reductions for  
24 the subject school district previously made pursuant to  
25 Subparagraph (e) of this paragraph for other approved public

1 school capital outlay projects is subtracted from the amount  
2 calculated pursuant to Subparagraph (c) of this paragraph;  
3 and

4 (e) the amount calculated pursuant to  
5 Subparagraph (p) of Paragraph (5) of this subsection shall be  
6 reduced by the amount calculated pursuant to Subparagraph (d)  
7 of this paragraph;

8 (7) as used in Paragraphs (5) and (6) of  
9 this subsection, "subject school district" means the school  
10 district that has submitted the application for funding and  
11 in which the approved public school capital outlay project  
12 will be located;

13 (8) the council may adjust the amount of  
14 local share otherwise required if it determines that a school  
15 district has used all of its local resources. Before making  
16 any adjustment to the local share, the council shall consider  
17 whether:

18 (a) the school district has  
19 insufficient bonding capacity over the next four years to  
20 provide the local match necessary to complete the project  
21 and, for all educational purposes, has a residential property  
22 tax rate of at least ten dollars (\$10.00) on each one  
23 thousand dollars (\$1,000) of taxable value, as measured by  
24 the sum of all rates imposed by resolution of the local  
25 school board plus rates set to pay interest and principal on

1 outstanding school district general obligation bonds;

2 (b) the school district: 1) has fewer  
3 than an average of eight hundred full-time-equivalent  
4 students on the eightieth and one hundred twentieth days of  
5 the prior school year; 2) has at least seventy percent of its  
6 students eligible for free or reduced-fee lunch; 3) has a  
7 share of the total project cost, as calculated pursuant to  
8 provisions of this section, that would be greater than fifty  
9 percent; and 4) for all educational purposes, has a  
10 residential property tax rate of at least seven dollars  
11 (\$7.00) on each one thousand dollars (\$1,000) of taxable  
12 value, as measured by the sum of all rates imposed by  
13 resolution of the local school board plus rates set to pay  
14 interest and principal on outstanding school district general  
15 obligation bonds; or

16 (c) the school district has: 1) an  
17 enrollment growth rate over the previous school year of at  
18 least two and one-half percent; 2) pursuant to its five-year  
19 facilities plan, will be building a new school within the  
20 next two years; and 3) for all educational purposes, has a  
21 residential property tax rate of at least ten dollars  
22 (\$10.00) on each one thousand dollars (\$1,000) of taxable  
23 value, as measured by the sum of all rates imposed by  
24 resolution of the local school board plus rates set to pay  
25 interest and principal on outstanding school district general

1 obligation bonds; and  
2 (9) no application for grant assistance from  
3 the fund shall be approved unless the council determines  
4 that:

5 (a) the public school capital outlay  
6 project is needed and included in the school district's  
7 five-year facilities plan among its top priorities;

8 (b) the school district has used its  
9 capital resources in a prudent manner;

10 (c) the school district has provided  
11 insurance for buildings of the school district in accordance  
12 with the provisions of Section 13-5-3 NMSA 1978;

13 (d) the school district has submitted a  
14 five-year facilities plan that includes: 1) enrollment  
15 projections; 2) a current preventive maintenance plan that  
16 has been approved by the council pursuant to Section  
17 22-24-5.3 NMSA 1978 and that is followed by each public  
18 school in the district; 3) the capital needs of charter  
19 schools located in the school district; and 4) projections  
20 for the facilities needed in order to maintain a full-day  
21 kindergarten program;

22 (e) the school district is willing and  
23 able to pay any portion of the total cost of the public  
24 school capital outlay project that, according to Paragraph  
25 (5), (6) or (8) of this subsection, is not funded with grant

1 assistance from the fund; provided that school district funds  
2 used for a project that was initiated after September 1, 2002  
3 when the statewide adequacy standards were adopted, but  
4 before September 1, 2004 when the standards were first used  
5 as the basis for determining the state and school district  
6 share of a project, may be applied to the school district  
7 portion required for that project;

8 (f) the application includes the  
9 capital needs of any charter school located in the school  
10 district or the school district has shown that the facilities  
11 of the charter school have a smaller deviation from the  
12 statewide adequacy standards than other district facilities  
13 included in the application; and

14 (g) the school district has agreed, in  
15 writing, to comply with any reporting requirements or  
16 conditions imposed by the council pursuant to Section  
17 22-24-5.1 NMSA 1978.

18 C. After consulting with the public school capital  
19 outlay oversight task force and other experts, the council  
20 shall regularly review and update statewide adequacy  
21 standards applicable to all school districts. The standards  
22 shall establish the acceptable level for the physical  
23 condition and capacity of buildings, the educational  
24 suitability of facilities and the need for technological  
25 infrastructure. Except as otherwise provided in the Public

1 School Capital Outlay Act, the amount of outstanding  
2 deviation from the standards shall be used by the council in  
3 evaluating and prioritizing public school capital outlay  
4 projects.

5 D. The acquisition of a facility by a school  
6 district or charter school pursuant to a financing agreement  
7 that provides for lease payments with an option to purchase  
8 for a price that is reduced according to lease payments made  
9 may be considered a public school capital outlay project and  
10 eligible for grant assistance under this section pursuant to  
11 the following criteria:

12 (1) no grant shall be awarded unless the  
13 council finds that, prior to the purchase of the facility by  
14 the school district or charter school, the facility will  
15 equal or exceed the statewide adequacy standards and the  
16 building standards for public school facilities;

17 (2) no grant shall be awarded unless the  
18 school district and the need for the facility meet all of the  
19 requirements for grant assistance pursuant to the Public  
20 School Capital Outlay Act;

21 (3) the total project cost shall equal the  
22 total payments that would be due under the agreement if the  
23 school district or charter school would eventually acquire  
24 title to the facility;

25 (4) the portion of the total project cost to SFC/SB 395  
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1 be paid from the fund may be awarded as one grant, but  
2 disbursements from the fund shall be made from time to time  
3 as lease payments become due;

4 (5) the portion of the total project cost to  
5 be paid by the school district or charter school may be paid  
6 from time to time as lease payments become due; and

7 (6) neither a grant award nor any provision  
8 of the Public School Capital Outlay Act creates a legal  
9 obligation for the school district or charter school to  
10 continue the lease from year to year or to purchase the  
11 facility.

12 E. In order to encourage private capital  
13 investment in the construction of public school facilities,  
14 the purchase of a privately owned school facility that is, at  
15 the time of application, in use by a school district may be  
16 considered a public school capital outlay project and  
17 eligible for grant assistance pursuant to this section if the  
18 council finds that:

19 (1) at the time of the initial use by the  
20 school district, the facility to be purchased equaled or  
21 exceeded the statewide adequacy standards and the building  
22 standards for public school facilities;

23 (2) at the time of application, attendance  
24 at the facility to be purchased is at seventy-five percent or  
25 greater of design capacity and the attendance at other



1 schools in the school district that the students at the  
2 facility would otherwise attend is at eighty-five percent or  
3 greater of design capacity; and

4 (3) the school district and the capital  
5 outlay project meet all of the requirements for grant  
6 assistance pursuant to the Public School Capital Outlay Act;  
7 provided that, when determining the deviation from the  
8 statewide adequacy standards for the purposes of evaluating  
9 and prioritizing the project, the students using the facility  
10 shall be deemed to be attending other schools in the school  
11 district.

12 F. It is the intent of the legislature that grant  
13 assistance made pursuant to this section allows every school  
14 district to meet the standards developed pursuant to  
15 Subsection C of this section; provided, however, that nothing  
16 in the Public School Capital Outlay Act or the development of  
17 standards pursuant to that act prohibits a school district  
18 from using local funds to exceed the statewide adequacy  
19 standards.

20 G. Upon request, the council shall work with, and  
21 provide assistance and information to, the public school  
22 capital outlay oversight task force.

23 H. The council may establish committees or task  
24 forces, not necessarily consisting of council members, and  
25 may use the committees or task forces, as well as existing

1 agencies or organizations, to conduct studies, conduct  
2 surveys, submit recommendations or otherwise contribute  
3 expertise from the public schools, programs, interest groups  
4 and segments of society most concerned with a particular  
5 aspect of the council's work.

6 I. Upon the recommendation of the public school  
7 facilities authority, the council shall develop building  
8 standards for public school facilities and shall promulgate  
9 other such rules as are necessary to carry out the provisions  
10 of the Public School Capital Outlay Act.

11 J. No later than December 15 of each year, the  
12 council shall prepare a report summarizing its activities  
13 during the previous fiscal year. The report shall describe  
14 in detail all projects funded, the progress of projects  
15 previously funded but not completed, the criteria used to  
16 prioritize and fund projects and all other council actions.  
17 The report shall be submitted to the public education  
18 commission, the governor, the legislative finance committee,  
19 the legislative education study committee and the  
20 legislature."

21 ~~Section 7. A new section of the Public School Capital~~  
22 ~~Outlay Act, Section 22-24-5.8 NMSA 1978, is enacted to read:~~  
23 ~~"22-24-5.8. SUPPLEMENTAL FUNDING FOR PROJECTS IN~~  
24 ~~CERTAIN SCHOOL DISTRICTS.--~~

25 ~~A. A school district receiving grant assistance~~

1 from the fund pursuant to Section 22-24-5 NMSA 1978 for a  
2 public school capital outlay project shall receive an  
3 additional grant from the fund in order for the project to  
4 exceed the statewide adequacy standards if the school  
5 district and proposed use of the additional grant qualify  
6 pursuant to the provisions of Subsection B of this section.  
7 B. A school district shall receive the additional  
8 grant if the council determines that:

9 (1) in calculating the grant assistance from  
10 the fund for the project pursuant to Section 22-24-5 NMSA  
11 1978, the value calculated for the school district pursuant  
12 to Subparagraph (k), (m), (n) or (o) of Paragraph (5) of  
13 Subsection B of that section is equal to or greater than  
14 seven-tenths;  
15 (2) averaged over the previous four property  
16 tax years, the school district had a residential property tax  
17 rate of at least nine dollars (\$9.00) on each one thousand  
18 dollars (\$1,000) of taxable value, as measured by the sum of  
19 all rates imposed by resolution of the local school board  
20 plus rates set to pay interest and principal on outstanding  
21 school district general obligation bonds;

22 (3) at least seventy percent of the students  
23 in the school district are eligible for free or reduced-fee  
24 lunch;

25 (4) for the next four years, the school

1 district will not have sufficient local resources to expend  
2 on the project so it is unlikely that the project will ever  
3 exceed the statewide adequacy standards; and  
4 (5) the planned use of the additional grant  
5 to exceed the statewide adequacy standards will enhance  
6 public school education in the school district, will further  
7 the school district's educational plan for student success  
8 and is a prudent use of state money.

9 6. The amount of an additional grant awarded  
10 pursuant to this section shall equal the total project cost  
11 multiplied by the lesser of:

12 (1) the value calculated for the school  
13 district pursuant to Subparagraph (k), (m), (n) or (o) of  
14 Paragraph (5) of Subsection B of Section 22-24-5 NMSA 1978  
15 minus six-tenths; or

16 (2) twenty-five hundredths.

17 B. All provisions of the Public School Capital  
18 Outlay Act relating to the expenditure of other grants  
19 awarded from the fund, including those provisions relating to  
20 reporting, oversight, project access and accountability,  
21 apply to the use and expenditure of additional grants made  
22 pursuant to this section.<sup>h</sup>

23 Section 8. A new section of the Public School Capital  
24 Outlay Act, Section 22-24-12 NMSA 1978, is enacted to read:

25 "22-24-12. PUBLIC SCHOOL FACILITY OPPORTUNITY FUND--

1 PURPOSE--GRANTS FROM THE FUND--

2 A. The legislature finds that for many years,  
3 until relatively recently, educational facilities in a few  
4 school districts in New Mexico were so inadequate because of  
5 a lack of local resources and little support from the state  
6 that the quality of education offered to students in those  
7 school districts was extremely substandard. The legislature  
8 further finds that, even under the current program to bring  
9 all public school facilities up to a minimum statewide  
10 adequacy standard, because of a continuing shortage in  
11 available local resources, some school districts will not be  
12 able to exceed that minimum in the foreseeable future and,  
13 therefore, will not have the opportunity to provide their  
14 students with the same quality of educational facilities as  
15 students in school districts that have sufficient local  
16 resources to surpass the minimum standards. The purpose of  
17 this section is to partially correct those past inequities by  
18 providing a program of state support for qualifying school  
19 districts so that minimum statewide adequacy standards may be  
20 exceeded on stand-alone projects on existing facilities.

21 B. The "public school facility opportunity fund"  
22 is created in the state treasury. The fund shall consist of  
23 transfers, appropriations, reversions, gifts, grants,  
24 donations and bequests made to the fund. Income from the  
25 fund shall be credited to the fund, and money in the fund

shall not revert or be transferred to any other fund at the  
end of a fiscal year. Money in the fund is appropriated to  
the council for the purposes of making grants so that the  
facilities of qualifying school districts may, pursuant to  
the requirements of this section, exceed statewide adequacy  
standards. Expenditures from the fund shall be made on  
warrant of the secretary of finance and administration  
pursuant to vouchers signed by the director of the public  
school facilities authority.

6. A school district may apply for a grant from  
the public school facility opportunity fund if the council  
determines that:

(1) the project is included in the school  
district's five-year facilities plan and the school district  
meets all qualifications to apply for a grant pursuant to  
Section 22-24-5 NMSA 1978 and meets the requirements of  
Subparagraphs (b), (c), (d) and (g) of Paragraph (9) of  
Subsection B of that section;

(2) the value calculated for the school  
district pursuant to Subparagraph (k), (m), (n) or (o) of  
Paragraph (9) of Subsection B of Section 22-24-5 NMSA 1978 is  
equal to or greater than seven-tenths;

(3) averaged over the previous four property  
tax years, the school district had a residential property tax  
rate of at least nine dollars (\$9.00) on each one thousand

dollars (\$1,000) of taxable value, as measured by the sum of all rates imposed by resolution of the local school board plus rates set to pay interest and principal on outstanding school district general obligation bonds;

(4) at least seventy percent of the students in the school district are eligible for free or reduced-fee lunch; and

(5) for the next four years, the school district will not have sufficient local resources to expend on school district facilities for the purpose of exceeding the statewide adequacy standards.

D. Applications for grant assistance from the public school facility opportunity fund shall be made by school districts to the council in accordance with the requirements of the council. The council shall, pursuant to criteria adopted by rule, evaluate applications and prioritize those applications most in need of a grant from the fund and, to the extent that money in the fund is available, may award grants for those prioritized applications. The evaluation criteria for school district applications shall be primarily based upon the school district's detailed description of how the proposed facilities or improvements play an essential role in the district's programmatic priorities and how they contribute to meeting goals and objectives in the school district or the

school educational plan for student success.

E. All provisions of the Public School Capital Outlay Act relating to the expenditure of grants awarded from the public school capital outlay fund, including those relating to reporting, oversight, project access and accountability, apply to the use and expenditure of grants made pursuant to this section. In addition, in awarding grants pursuant to this section, the council may require conditions and procedures necessary to ensure that the money is expended in the most prudent manner."

Section 9. Section 6-5-10 NMSA 1978 (being Laws 1994, Chapter 11, Section 1, as amended) is amended to read:

"6-5-10. STATE AGENCY REVERSIONS--DIRECTOR POWERS-- COMPLIANCE WITH FEDERAL RULES.--

A. Except as provided in Subsections B and C of this section, all unreserved undesignated fund balances in reverting funds and accounts as reflected in the central financial reporting and accounting system as of June 30 shall revert by September 30 to the general fund. The division may adjust the reversion within forty-five days of release of the audit report for that fiscal year.

B. The director of the division may modify a reversion required pursuant to Subsection A of this section if the reversion would violate federal law or rules pertaining to supplanting of state funds with federal funds

1 ~~or other applicable federal provisions.~~

2 C. ~~Ten percent of all unreserved undesignated~~  
3 ~~balances in reverting funds and accounts as of the end of~~  
4 ~~each fiscal year from fiscal year 2009 through fiscal year~~  
5 ~~2013 shall not revert to the general fund but shall be~~  
6 ~~transferred to the public school facility opportunity fund to~~  
7 ~~be used for grants to school districts pursuant to Section~~  
8 ~~22-24-12 NMSA 1978."~~

9 Section 10. ~~PUBLIC SCHOOL APPROPRIATIONS FOR~~  
10 ~~NONOPERATING PURPOSES--SET ASIDE FOR PUBLIC SCHOOL FACILITY~~  
11 ~~OPPORTUNITY FUND.--Except for appropriations to or from the~~  
12 ~~public school capital outlay fund, three percent of each~~  
13 ~~appropriation made by the legislature on or after~~  
14 ~~July 1, 2007 for nonoperating purposes, either directly to a~~  
15 ~~school district or a public school or to another governmental~~  
16 ~~entity for the purpose of passing the money through directly~~  
17 ~~to a school district or a public school, shall be set aside~~  
18 ~~and transferred to the public school facility opportunity~~  
19 ~~fund, provided that the amount set aside and transferred~~  
20 ~~pursuant to this section shall not be included in a reduction~~  
21 ~~in the amount of a state grant calculated pursuant to~~  
22 ~~Paragraph (6) of Subsection B of Section 22-24-5 NMSA 1978.--~~  
23 ~~The amount shall be set aside and transferred by the~~  
24 ~~secretary of finance and administration:~~

25 A. ~~if the appropriation is from severance tax bond~~ SFC/SB 395  
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1 ~~proceeds, at the time the severance tax bonds are issued by~~  
2 ~~the state board of finance; or~~

3 B. ~~if the appropriation is from the general fund,~~  
4 ~~at such time during the first fiscal year that the~~  
5 ~~appropriation may be expended as deemed appropriate by the~~  
6 ~~secretary.~~

7 Section 11. Section 22-24-7 NMSA 1978 (being Laws 2001,  
8 Chapter 338, Section 12, as amended) is amended to read:

9 "22-24-7. PUBLIC SCHOOL CAPITAL OUTLAY OVERSIGHT TASK  
10 FORCE--CREATION--STAFF.--

11 A. The "public school capital outlay oversight  
12 task force" is created. The task force consists of  
13 twenty-six members as follows:

- 14 (1) the secretary of finance and  
15 administration or the secretary's designee;  
16 (2) the secretary of public education or the  
17 secretary's designee;  
18 (3) the state investment officer or the  
19 state investment officer's designee;  
20 (4) the speaker of the house of  
21 representatives or the speaker's designee;  
22 (5) the president pro tempore of the senate  
23 or the president pro tempore's designee;  
24 (6) the chairs of the house appropriations  
25 and finance committee, the senate finance committee, the

1 senate education committee and the house education committee  
2 or their designees;

3 (7) two minority party members of the house  
4 of representatives, appointed by the New Mexico legislative  
5 council;

6 (8) two minority party members of the  
7 senate, appointed by the New Mexico legislative council;

8 (9) a member of the interim legislative  
9 committee charged with the oversight of Indian affairs,  
10 appointed by the New Mexico legislative council, provided  
11 that the member shall rotate annually between a senate member  
12 and a member of the house of representatives;

13 (10) a member of the house of  
14 representatives and a member of the senate who represent  
15 districts with school districts receiving federal funds  
16 commonly known as "PL 874" funds or "impact aid", appointed  
17 by the New Mexico legislative council;

18 (11) two public members who have expertise  
19 in education and finance appointed by the speaker of the  
20 house of representatives;

21 (12) two public members who have expertise  
22 in education and finance appointed by the president pro  
23 tempore of the senate;

24 (13) three public members, two of whom are  
25 residents of school districts that receive grants from the

1 federal government as assistance to areas affected by federal  
2 activity authorized in accordance with Title 20 of the United  
3 States Code, appointed by the governor; and

4 (14) three superintendents of school  
5 districts or their designees, two of whom are from school  
6 districts that receive grants from the federal government as  
7 assistance to areas affected by federal activity authorized  
8 in accordance with Title 20 of the United States Code,  
9 appointed by the New Mexico legislative council in  
10 consultation with the governor.

11 B. The chair of the public school capital outlay  
12 oversight task force shall be elected by the task force. The  
13 task force shall meet at the call of the chair, but no more  
14 than four times per calendar year.

15 C. Non-ex-officio members of the task force shall  
16 serve at the pleasure of their appointing authorities.

17 D. The public members of the public school capital  
18 outlay oversight task force shall receive per diem and  
19 mileage pursuant to the Per Diem and Mileage Act.

20 E. The legislative council service, with  
21 assistance from the public school facilities authority, the  
22 department of finance and administration, the public  
23 education department, the legislative education study  
24 committee and the legislative finance committee, shall  
25 provide staff for the public school capital outlay oversight

1 task force."

2 Section 12. Section 22-25-1 NMSA 1978 (being Laws 1975  
3 (S.S.), Chapter 5, Section 1) is amended to read:

4 "22-25-1. SHORT TITLE.-- Chapter 22, Article 25 NMSA  
5 1978 may be cited as the "Public School Capital Improvements  
6 Act"."

7 Section 13. Section 22-25-2 NMSA 1978 (being Laws 1975  
8 (S.S.), Chapter 5, Section 2, as amended) is amended to read:

9 "22-25-2. DEFINITIONS.--As used in the Public School  
10 Capital Improvements Act:

11 A. "program unit" means the product of the program  
12 element multiplied by the applicable cost differential  
13 factor, as defined in Section 22-8-2 NMSA 1978; and

14 B. "capital improvements" means expenditures,  
15 including payments made with respect to lease-purchase  
16 arrangements as defined in the Education Technology Equipment  
17 Act but excluding any other debt service expenses, for:

18 (1) erecting, remodeling, making additions  
19 to, providing equipment for or furnishing public school  
20 buildings;

21 (2) payments made pursuant to a financing  
22 agreement entered into by a school district or a charter  
23 school for the leasing of a building or other real property  
24 with an option to purchase for a price that is reduced  
25 according to payments made;

1 (3) purchasing or improving public school  
2 grounds;

3 (4) maintenance of public school buildings  
4 or public school grounds, including payments under contracts  
5 for maintenance support services and expenditures for  
6 technical training and certification for maintenance and  
7 facilities management personnel, but excluding salary  
8 expenses of school district employees;

9 (5) purchasing activity vehicles for  
10 transporting students to extracurricular school activities;  
11 or

12 (6) purchasing computer software and  
13 hardware for student use in public school classrooms."

14 Section 14. Section 22-25-9 NMSA 1978 (being Laws 1975  
15 (S.S.), Chapter 5, Section 9, as amended) is amended to read:

16 "22-25-9. STATE DISTRIBUTION TO SCHOOL DISTRICT  
17 IMPOSING TAX UNDER CERTAIN CIRCUMSTANCES.--

18 A. Except as provided in Subsection C or G of this  
19 section, the secretary shall distribute to any school  
20 district that has imposed a tax under the Public School  
21 Capital Improvements Act an amount from the public school  
22 capital improvements fund that is equal to the amount by  
23 which the revenue estimated to be received from the imposed  
24 tax, at the rate certified by the department of finance and  
25 administration in accordance with Section 22-25-7 NMSA 1978,

1 assuming a one hundred percent collection rate, is less than  
2 an amount calculated by multiplying the school district's  
3 first forty days' total program units by the amount specified  
4 in Subsection B of this section and further multiplying the  
5 product obtained by the tax rate approved by the qualified  
6 electors in the most recent election on the question of  
7 imposing a tax under the Public School Capital Improvements  
8 Act. The distribution shall be made each year that the tax  
9 is imposed in accordance with Section 22-25-7 NMSA 1978;  
10 provided that no state distribution from the public school  
11 capital improvements fund may be used for capital  
12 improvements to any administration building of a school  
13 district. In the event that sufficient funds are not  
14 available in the public school capital improvements fund to  
15 make the state distribution provided for in this section, the  
16 dollar per program unit figure shall be reduced as necessary.

17 B. In calculating the state distribution pursuant  
18 to Subsection A of this section, the following amounts shall  
19 be used:

- 20 (1) the amount calculated pursuant to  
21 Subsection D of this subsection per program unit; and
- 22 (2) an additional amount certified to the  
23 secretary by the public school capital outlay council. No  
24 later than June 1 of each year, the council shall determine  
25 the amount needed in the next fiscal year for public school

1 capital outlay projects pursuant to the Public School Capital  
2 Outlay Act and the amount of revenue, from all sources,  
3 available for the projects. If, in the sole discretion of  
4 the council, the amount available exceeds the amount needed,  
5 the council may certify an additional amount pursuant to this  
6 paragraph; provided that the sum of the amount calculated  
7 pursuant to this paragraph plus the amount in Paragraph (1)  
8 of this subsection shall not result in a total statewide  
9 distribution that, in the opinion of the council, exceeds  
10 one-half of the total revenue estimated to be received from  
11 taxes imposed pursuant to the Public School Capital  
12 Improvements Act.

13 C. For any fiscal year notwithstanding the amount  
14 calculated to be distributed pursuant to Subsections A and B  
15 of this section, except as provided in Subsection G of this  
16 section, a school district, the voters of which have approved  
17 a tax pursuant to Section 22-25-3 NMSA 1978, shall not  
18 receive a distribution less than the amount calculated  
19 pursuant to Subsection E of this section, multiplied by the  
20 school district's first forty days' total program units and  
21 further multiplying the product obtained by the approved tax  
22 rate.

23 D. For purposes of calculating the distribution  
24 pursuant to Subsection B of this section, the amount used in  
25 Paragraph (1) of that subsection shall equal seventy dollars



1 (\$70.00) in fiscal year 2008 and in each subsequent fiscal  
2 year shall equal the amount for the previous fiscal year  
3 adjusted by the percentage increase between the next  
4 preceding calendar year and the preceding calendar year of  
5 the consumer price index for the United States, all items, as  
6 published by the United States department of labor.

7 E. For purposes of calculating the minimum  
8 distribution pursuant to Subsection C of this section, the  
9 amount used in that subsection shall equal five dollars  
10 (\$5.00) through fiscal year 2005 and in each subsequent  
11 fiscal year shall equal the amount for the previous fiscal  
12 year adjusted by the percentage increase between the next  
13 preceding calendar year and the preceding calendar year of  
14 the consumer price index for the United States, all items, as  
15 published by the United States department of labor.

16 F. In expending distributions made pursuant to  
17 this section, school districts shall give priority to  
18 maintenance projects, including payments under contracts for  
19 maintenance support services. In addition, distributions  
20 made pursuant to this section may be expended by school  
21 districts for the school district portion of:

22 (1) the total project cost for roof repair  
23 or replacement required by Section 22-24-4.3 NMSA 1978; or

24 (2) payments made under a financing  
25 agreement entered into by a school district or a charter

1 school for the leasing of a building or other real property  
2 with an option to purchase for a price that is reduced  
3 according to the payments made, if the school district has  
4 received a grant for the state share of the payments pursuant  
5 to Subsection D of Section 22-24-5 NMSA 1978.

6 G. If a serious deficiency in a roof of a public  
7 school facility has been corrected pursuant to Section  
8 22-24-4.4 NMSA 1978 and the school district has refused to  
9 pay its share of the cost as determined by that section,  
10 until the public school capital outlay fund is reimbursed in  
11 full for the share attributed to the district, the  
12 distribution calculated pursuant to this section shall not be  
13 made to the school district but shall be made to the public  
14 school capital outlay fund.

15 H. In making distributions pursuant to this  
16 section, the secretary shall include such reporting  
17 requirements and conditions as are required by rule of the  
18 public school capital outlay council. The council shall  
19 adopt such requirements and conditions as are necessary to  
20 ensure that the distributions are expended in the most  
21 prudent manner possible and are consistent with the original  
22 purpose as specified in the authorizing resolution. Copies  
23 of reports or other information received by the secretary in  
24 response to the requirements and conditions shall be  
25 forwarded to the council."

1 Section 15. Section 7-38-38.1 NMSA 1978 (being Laws  
2 1986, Chapter 20, Section 116, as amended) is amended to  
3 read:

4 "7-38-38.1. RECIPIENTS OF REVENUE PRODUCED THROUGH AD  
5 VALOREM LEVIES REQUIRED TO PAY COUNTIES ADMINISTRATIVE CHARGE  
6 TO OFFSET COLLECTION COSTS.--

7 A. As used in this section:

8 (1) "revenue" means money for which a county  
9 treasurer has the legal responsibility for collection and  
10 which is owed to a revenue recipient as a result of an  
11 imposition authorized by law of a rate expressed in mills per  
12 dollar or dollars per thousands of dollars of net taxable  
13 value of property, assessed value of property or a similar  
14 term, including but not limited to money resulting from the  
15 authorization of rates and impositions under Subsection B and  
16 Paragraphs (1) and (2) of Subsection C of Section 7-37-7 NMSA  
17 1978, special levies for special purposes and benefit  
18 assessments, but the term does not include any money  
19 resulting from the imposition of taxes imposed under the  
20 provisions of the Oil and Gas Ad Valorem Production Tax Act,  
21 the Oil and Gas Production Equipment Ad Valorem Tax Act or  
22 the Copper Production Ad Valorem Tax Act or money resulting  
23 from impositions under Paragraph (3) of Subsection C of  
24 Section 7-37-7 NMSA 1978; and

25 (2) "revenue recipient" means the state and

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1 any of its political subdivisions, including charter schools,  
2 but excluding institutions of higher education located in  
3 class A counties and class B counties having more than three  
4 hundred million dollars (\$300,000,000) valuation, that are  
5 authorized by law to receive revenue.

6 B. Prior to the distribution to a revenue  
7 recipient of revenue received by a county treasurer, the  
8 treasurer shall deduct as an administrative charge an amount  
9 equal to one percent of the revenue received.

10 C. The "county property valuation fund" is  
11 created. All administrative charges deducted by the county  
12 treasurer shall be distributed to the county property  
13 valuation fund.

14 D. Expenditures from the county property valuation  
15 fund shall be made pursuant to a property valuation program  
16 presented by the county assessor and approved by the majority  
17 of the county commissioners."

18 Section 16. Section 22-8B-4 NMSA 1978 (being Laws 1999,  
19 Chapter 281, Section 4, as amended) is amended to read:

20 "22-8B-4. CHARTER SCHOOLS' RIGHTS AND RESPONSIBILITIES--  
21 OPERATION.--

22 A. A charter school shall be subject to all  
23 federal and state laws and constitutional provisions  
24 prohibiting discrimination on the basis of disability, race,  
25 creed, color, gender, national origin, religion, ancestry or

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1 need for special education services.

2 B. A charter school shall be governed by a  
3 governing body in the manner set forth in the charter;  
4 provided that a governing body shall have at least five  
5 members; and provided further that no member of a governing  
6 body for a charter school that is initially approved on or  
7 after July 1, 2005 or whose charter is renewed on or after  
8 July 1, 2005 shall serve on the governing body of another  
9 charter school.

10 C. A charter school shall be responsible for:

11 (1) its own operation, including preparation  
12 of a budget, subject to audits pursuant to the Audit Act; and

13 (2) contracting for services and personnel  
14 matters.

15 D. A charter school may contract with a school  
16 district, a university or college, the state, another  
17 political subdivision of the state, the federal government or  
18 one of its agencies, a tribal government or any other third  
19 party for the use of a facility, its operation and maintenance  
20 and the provision of any service or activity that the charter  
21 school is required to perform in order to carry out the  
22 educational program described in its charter. Facilities used  
23 by a charter school shall meet the standards required pursuant  
24 to Section 22-8B-4.2 NMSA 1978.

25 E. A conversion school chartered before July 1,

1 2007 may choose to continue using the school district  
2 facilities and equipment it had been using prior to  
3 conversion, subject to the provisions of Subsection F of this  
4 section.

5 F. The school district in which a charter school  
6 is geographically located shall provide a charter school with  
7 available facilities for the school's operations unless the  
8 facilities are currently used for other educational purposes.  
9 An agreement for the use of school district facilities by a  
10 charter school may provide for reasonable lease payments;  
11 provided that the payments do not exceed the sum of the lease  
12 reimbursement rate provided in Subparagraph (b) of Paragraph  
13 (1) of Subsection I of Section 22-24-4 NMSA 1978 plus any  
14 reimbursement for actual direct costs incurred by the school  
15 district in providing the facilities; and, provided further,  
16 that any lease payments received by a school district may be  
17 retained by the school district and shall not be considered to  
18 be cash balances in any calculation pursuant to Section 22-8-  
19 41 NMSA 1978. The available facilities provided by a school  
20 district to a charter school shall meet all occupancy  
21 standards as specified by the public school capital outlay  
22 council. As used in this subsection, "other educational  
23 purposes" includes health clinics, daycare centers, teacher  
24 training centers, school district administration functions and  
25 other ancillary services related to a school district's

1 functions and operations.

2 G. A locally chartered charter school may pay the  
3 costs of operation and maintenance of its facilities or may  
4 contract with the school district to provide facility  
5 operation and maintenance services.

6 H. Locally chartered charter school facilities are  
7 eligible for state and local capital outlay funds and shall be  
8 included in the school district's five-year facilities plan.

9 I. A locally chartered charter school shall  
10 negotiate with a school district to provide transportation to  
11 students eligible for transportation under the provisions of  
12 the Public School Code. The school district, in conjunction  
13 with the charter school, may establish a limit for student  
14 transportation to and from the charter school site not to  
15 extend beyond the school district boundary.

16 J. A charter school shall be a nonsectarian,  
17 nonreligious and non-home-based public school.

18 K. Except as otherwise provided in the Public  
19 School Code, a charter school shall not charge tuition or have  
20 admission requirements.

21 L. With the approval of the chartering authority,  
22 a single charter school may maintain separate facilities at  
23 two or more locations within the same school district; but,  
24 for purposes of calculating program units pursuant to the  
25 Public School Finance Act, the separate facilities shall be

1 treated together as one school.

2 M. A charter school shall be subject to the  
3 provisions of Section 22-2-8 NMSA 1978 and the Assessment and  
4 Accountability Act.

5 N. Within constitutional and statutory limits, a  
6 charter school may acquire and dispose of property; provided  
7 that, upon termination of the charter, all assets of the  
8 locally chartered charter school shall revert to the local  
9 school board and all assets of the state-chartered charter  
10 school shall revert to the state, except that, if all or any  
11 portion of a state-chartered charter school facility is  
12 financed with the proceeds of general obligation bonds issued  
13 by a local school board, the facility shall revert to the  
14 local school board.

15 O. The governing body of a charter school may  
16 accept or reject any charitable gift, grant, devise or  
17 bequest; provided that no such gift, grant, devise or bequest  
18 shall be accepted if subject to any condition contrary to law  
19 or to the terms of the charter. The particular gift, grant,  
20 devise or bequest shall be considered an asset of the charter  
21 school to which it is given.

22 P. The governing body may contract and sue and be  
23 sued. A local school board shall not be liable for any acts  
24 or omissions of the charter school.

25 Q. A charter school shall comply with all state

1 and federal health and safety requirements applicable to  
2 public schools, including those health and safety codes  
3 relating to educational building occupancy.

4 R. A charter school is a public school that may  
5 contract with a school district or other party for provision  
6 of financial management, food services, transportation,  
7 facilities, education-related services or other services. The  
8 governing body shall not contract with a for-profit entity for  
9 the management of the charter school.

10 S. To enable state-chartered charter schools to  
11 submit required data to the department, an accountability data  
12 system shall be maintained by the department.

13 T. A charter school shall comply with all  
14 applicable state and federal laws and rules related to  
15 providing special education services. Charter school students  
16 with disabilities and their parents retain all rights under  
17 the federal Individuals with Disabilities Education Act and  
18 its implementing state and federal rules. Each charter school  
19 is responsible for identifying, evaluating and offering a free  
20 appropriate public education to all eligible children who are  
21 accepted for enrollment in that charter school. The state-  
22 chartered charter school, as a local educational agency, shall  
23 assume responsibility for determining students' needs for  
24 special education and related services. The division may  
25 promulgate rules to implement the requirements of this

1 subsection."

2 Section 17. Section 22-8B-4.2 NMSA 1978 (being Laws  
3 2005, Chapter 221, Section 3 and Laws 2005, Chapter 274,  
4 Section 2) is amended to read:

5 "22-8B-4.2. CHARTER SCHOOL FACILITIES--STANDARDS.--

6 A. The facilities of a charter school that is  
7 approved on or after July 1, 2005 and before July 1, 2010  
8 shall meet educational occupancy standards required by  
9 applicable New Mexico construction codes.

10 B. The facilities of a charter school that is in  
11 existence, or has been approved, prior to July 1, 2005 shall  
12 be evaluated, prioritized and eligible for grants pursuant to  
13 the Public School Capital Outlay Act in the same manner as all  
14 other public schools in the state; provided that for charter  
15 school facilities in leased facilities, grants may be used as  
16 additional lease payments for leasehold improvements.

17 C. On or after July 1, 2010, an application for a  
18 charter shall not be approved and an existing charter shall  
19 not be renewed unless the charter school:

20 (1) is housed in a public building that is:

21 (a) owned by the charter school, the  
22 school district, the state, an institution of the state,  
23 another political subdivision of the state, the federal  
24 government or one of its agencies or a tribal government; and

25 (b) subject to evaluation and

1 prioritization and eligible for grants pursuant to the Public  
2 School Capital Outlay Act in the same manner as all other  
3 public schools in the state;

4 (2) is housed in a building that meets the  
5 statewide adequacy standards developed pursuant to the Public  
6 School Capital Outlay Act and that is being leased by the  
7 charter school pursuant to a financing agreement that contains  
8 an option to purchase for a price that is reduced according to  
9 the lease payments made; or

10 (3) if it is not housed in a building  
11 described in Paragraph (1) or (2) of this subsection,  
12 demonstrates that:

13 (a) the facility in which the charter  
14 school is housed meets the statewide adequacy standards  
15 developed pursuant to the Public School Capital Outlay Act and  
16 the owner of the facility is contractually obligated to  
17 maintain those standards at no additional cost to the charter  
18 school or the state; and

19 (b) either: 1) public buildings are  
20 not available or adequate for the educational program of the  
21 charter school; or 2) the owner of the facility is a nonprofit  
22 entity specifically organized for the purpose of providing the  
23 facility for the charter school.

24 D. The public school capital outlay council:

25 (1) shall determine whether facilities of a SFC/SB 395  
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1 charter school meet the educational occupancy standards  
2 pursuant to the requirements of Subsection A of this section;

3 (2) shall determine whether facilities of a  
4 charter school meet the requirements of Subsections B and C of  
5 this section; and

6 (3) upon a determination that specific  
7 requirements are not appropriate or reasonable for a charter  
8 school, may grant a variance from those requirements for that  
9 charter school."

10 Section 18. Section 22-26-1 NMSA 1978 (being Laws 1983,  
11 Chapter 163, Section 1) is amended to read:

12 "22-26-1. SHORT TITLE.-- Chapter 22, Article 26 NMSA  
13 1978 may be cited as the "Public School Buildings Act"."

14 Section 19. Section 22-26-2 NMSA 1978 (being Laws 1983,  
15 Chapter 163, Section 2, as amended) is amended to read:

16 "22-26-2. DEFINITION.--As used in the Public School  
17 Buildings Act, "capital improvements" means expenditures,  
18 including payments made with respect to lease-purchase  
19 arrangements as defined in the Education Technology Equipment  
20 Act but excluding any other debt service expenses, for:

21 A. erecting, remodeling, making additions to,  
22 providing equipment for or furnishing public school buildings;

23 B. payments made pursuant to a financing agreement  
24 entered into by a school district or a charter school for the  
25 leasing of a building or other real property with an option to

1 purchase for a price that is reduced according to payments  
2 made;  
3 C. purchasing or improving public school grounds;  
4 or  
5 D. administering the projects undertaken pursuant  
6 to Subsections A and C of this section, including expenditures  
7 for facility maintenance software, project management  
8 software, project oversight and district personnel  
9 specifically related to administration of projects funded by  
10 the Public School Buildings Act; provided that expenditures  
11 pursuant to this subsection shall not exceed five percent of  
12 the total project costs."

13 Section 20. Section 22-26-3 NMSA 1978 (being Laws 1983,  
14 Chapter 163, Section 3, as amended) is amended to read:

15 "22-26-3. AUTHORIZATION FOR LOCAL SCHOOL BOARD TO SUBMIT  
16 QUESTION OF CAPITAL IMPROVEMENTS TAX IMPOSITION.--

17 A. A local school board may adopt a resolution to  
18 submit to the qualified electors of the school district the  
19 question of whether a property tax at a rate not to exceed the  
20 rate specified in the resolution should be imposed upon the  
21 net taxable value of property allocated to the school district  
22 under the Property Tax Code for the purpose of capital  
23 improvements to public schools in the school district. The  
24 resolution shall:

25 (1) identify the capital improvements for

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1 which the revenue proposed to be produced will be used;

2 (2) specify the rate of the proposed tax,  
3 which shall not exceed ten dollars (\$10.00) on each one  
4 thousand dollars (\$1,000) of net taxable value of property  
5 allocated to the school district under the Property Tax Code;

6 (3) specify the date an election will be held  
7 to submit the question of imposition of the tax to the  
8 qualified electors of the district; and

9 (4) limit the imposition of the proposed tax  
10 to no more than six property tax years.

11 B. After July 1, 2007, a resolution submitted to  
12 the qualified electors pursuant to Subsection A of this  
13 section shall include capital improvements funding for a  
14 locally chartered or state-chartered charter school located  
15 within the school district if:

16 (1) the charter school timely provides the  
17 necessary information to the school district for inclusion on  
18 the resolution that identifies the capital improvements of the  
19 charter school for which the revenue proposed to be produced  
20 will be used; and

21 (2) the capital improvements are included in  
22 the five-year facilities plan:

23 (a) of the school district, if the  
24 charter school is a locally chartered charter school; or

25 (b) of the charter school, if the

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1 charter school is a state-chartered charter school."  
2 Section 21. Section 22-26-5 NMSA 1978 (being Laws 1983,  
3 Chapter 163, Section 5, as amended) is amended to read:

4 "22-26-5. CONDUCT OF ELECTION--NOTICE--BALLOT.--  
5 A. An election on the question of imposing a tax  
6 under the Public School Buildings Act may be held in  
7 conjunction with a regular school district election or may be  
8 conducted as or held in conjunction with a special school  
9 district election, but the election shall be held prior to  
10 July 1 of the property tax year in which the tax is proposed  
11 to be imposed. Conduct of the election shall be as prescribed  
12 in the School Election Law for regular and special school  
13 district elections.

14 B. The resolution required to be published as  
15 notice of the election under Section 1-22-4 or 1-22-5 NMSA  
16 1978 shall include as the question to be submitted to the  
17 voters whether a property tax at a rate not to exceed the rate  
18 specified in the authorizing resolution should be imposed for  
19 the specified number of property tax years not exceeding six  
20 years upon the net taxable value of all property allocated to  
21 the school district for capital improvements.

22 C. The ballot shall include the information  
23 specified in Subsection B of this section and shall present  
24 the voter the choice of voting "for the public school  
25 buildings tax" or "against the public school buildings tax"."

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1 Section 22. Section 22-26-8 NMSA 1978 (being Laws 1983,  
2 Chapter 163, Section 8, as amended) is amended to read:

3 "22-26-8. TAX TO BE IMPOSED FOR A MAXIMUM OF SIX  
4 YEARS.--A tax imposed in a school district as a result of an  
5 election under the Public School Buildings Act shall be  
6 imposed for one, two, three, four, five or six years  
7 commencing with the property tax year in which the election  
8 was held. The local school board may direct that such levy be  
9 decreased or not made for any year if, in its judgment, the  
10 total levy is not necessary for such year and shall direct  
11 that the levy be decreased by the amount required if a  
12 decrease is required by operation of the rate limitation  
13 provisions of Section 7-37-7.1 NMSA 1978."

14 Section 23. A new section of the Public School Buildings  
15 Act is enacted to read:

16 "CHARTER SCHOOLS--RECEIPT OF LOCAL PROPERTY TAX  
17 REVENUE.--If, in an election held after July 1, 2007, the  
18 qualified electors of a school district have voted in favor of  
19 the imposition of a property tax as provided in Section  
20 22-26-3 NMSA 1978, the amount of tax revenue to be distributed  
21 to each charter school that was included in the resolution  
22 shall be determined each year and shall be in the same  
23 proportion as the average full-time-equivalent enrollment of  
24 the charter school on the fortieth day of the prior school  
25 year is to the total such enrollment in the district; provided

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1 that, in the case of an approved charter school that had not  
2 commenced classroom instruction in the prior school year, the  
3 estimated full-time-equivalent enrollment in the first year of  
4 instruction, as shown in the approved charter school  
5 application, shall be used, subject to adjustment after the  
6 fortieth day. Each year, the department shall certify to the  
7 county treasurer of the county in which the eligible charter  
8 schools in the school district are located the percentage of  
9 the revenue to be distributed to each charter school. The  
10 county treasurer shall distribute the charter school's share  
11 of the property tax revenue directly to the charter school."

12 Section 24. TEMPORARY PROVISION--PUBLIC SCHOOL CAPITAL  
13 OUTLAY OVERSIGHT TASK FORCE.--During the 2007 interim, the  
14 public school capital outlay oversight task force shall  
15 continue to work toward an equitable and fair system that  
16 addresses the inequities between public school facilities  
17 among various school districts in this state. Toward that  
18 end, the task force shall assess the current statewide  
19 adequacy standards, the need for changing those standards and  
20 the effect upon school districts of any proposed change in the  
21 standards.

22 Section 25. TEMPORARY PROVISION--RECOMPILATION  
23 INSTRUCTIONS.--The compiler shall recompile Section 22-24-11  
24 NMSA 1978 (being Laws 2006, Chapter 95, Section 3) as part of  
25 the Public School Finance Act.

1 ~~Section 26. DELAYED REPEAL--REVERSION OF FUND BALANCE.--~~

2 ~~A. On July 1, 2013, Sections 22-24-5-8 and~~  
3 ~~22-24-12 NMSA 1978, as enacted by Sections 7 and 8 of this~~  
4 ~~act, and Section 10 of this act are repealed.~~

5 B. Upon the repeal of Section 22-24-12 NMSA 1978,  
6 the proportion of the unencumbered balance of the public  
7 school facility opportunity fund that is attributable to  
8 proceeds of severance tax bonds shall revert to the severance  
9 tax bonding fund and the remaining unencumbered balance shall  
10 revert to the general fund.

11 Section 27. EFFECTIVE DATE.--The effective date of the  
12 provisions of this act is July 1, 2007.



SECTION

13

Public School Capital Outlay Council

Public School Facilities Authority

*Public School Capital Outlay Council Rules*





**TITLE 6            PRIMARY AND SECONDARY EDUCATION**  
**CHAPTER 27       PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**PART 1            GENERAL PROVISIONS**

**6.27.1.1            ISSUING AGENCY:** Public School Capital Outlay Council  
[6.27.1.1 NMAC - N, 11/14/2000]

**6.27.1.2            SCOPE:** Public school capital outlay council and public school districts  
[6.27.1.2 NMAC - N, 11/14/2000]

**6.27.1.3            STATUTORY AUTHORITY:** The Public School Capital Outlay Act, Section 22-24-5 NMSA 1978.  
[6.27.1.3 NMAC - N, 11/14/2000]

**6.27.1.4            DURATION:** Permanent  
[6.27.1.4 NMAC - N, 11/14/2000]

**6.27.1.5            EFFECTIVE DATE:** November 14, 2000, unless a later date is cited at the end of a section.  
[6.27.1.5 NMAC - N, 11/14/2000]

**6.27.1.6            OBJECTIVE:** The objective of the rule is to establish the general provisions for rules filed in this chapter.  
[6.27.1.6 NMAC - N, 11/14/2000]

**6.27.1.7            DEFINITIONS:** As used in this chapter:  
A.        "public school facilities authority ("authority")" means that entity created under the public school capital outlay council pursuant to Subsection A of Section 22-24-9 NMSA 1978;  
B.        "council" means the public school capital outlay council;  
C.        "department" means the public education department;  
D.        "director" means the director of the public school facilities authority; and  
E.        "secretary" means the secretary of public education.  
[6.27.1.7 NMAC - N, 11/14/2000; A, 06/15/04]

**6.27.1.8            NOTICE OF OPEN MEETINGS**  
A.        All meetings will be conducted pursuant to the provisions of the Open Meetings Act, Sections 10-15-1 to 10-15-4 NMSA 1978. At its first meeting of each fiscal year, the council will determine what notice to the public of its meetings is reasonable and will establish the schedule of its regular meetings.  
B.        Notice of open meetings will be consistent with the open meetings resolution adopted by the council as follows.  
          (1) All meetings will be held in Santa Fe, New Mexico or as otherwise indicated on the meeting notice.  
          (2) At least ten (10) days notice will be given in advance of the meeting date. Notice requirements are met if notice of the date, time and place of the meeting and an agenda for the meeting, or information on how the public may obtain a copy of such an agenda, is placed in one newspaper of general circulation in the state. The council will also disseminate copies of the written notice to those broadcast stations licensed by the federal communications commission, newspapers of general circulation, local school district superintendents, and all others who have made a written request for notice of public meetings.  
          (3) Special meetings may be called by the chair or a majority of the members upon three (3) days notice. The council will disseminate copies of the written notice to those broadcast stations licensed by the federal communications commission and newspapers of general circulation that have made a written request for notice of public meetings by expedited mail, e-mail, FAX, or other expedited manner. The council will further disseminate by e-mail or fax copies of the written notice to local school district superintendents and to others who have made a request for notice of public meetings.  
          (4) Emergency meetings will be called only under unforeseen circumstances that, if not addressed, will likely result in injury or damage to persons or property or substantial financial loss. Emergency meetings may be called by the chair or a majority of the members upon twenty-four (24) hours notice, unless threat of personal

injury or property damage require less notice. The notice for all emergency meetings will include an agenda for the meeting or information on how the public may obtain a copy of the agenda. The council will disseminate copies of the written notice to those broadcast stations licensed by the federal communications commission and newspapers of general circulation that have made a written request for notice of public meetings by expedited mail, e-mail, FAX, or other expedited manner. The council will further disseminate by e-mail or fax copies of the written notice to local school district superintendents and to others who have made a request for notice of public meetings.

C. All notices will include the following language: If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting, please contact \_\_\_\_\_ at \_\_\_\_\_ at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact \_\_\_\_\_ at \_\_\_\_\_ if a summary or other type of accessible format is needed.

D. The council may close a meeting to the public only if the subject matter of such discussion or action is excepted from the open meeting requirement under Subsection H of Section 10-15-1 NMSA 1978 of the Open Meetings Act. If any meeting is closed pursuant to the exclusions contained in Subsection H of Section 10-15-1 NMSA 1978 of the Open Meetings Act, the following requirements will be adhered to:

(1) if made in an open meeting, closure shall be approved by a majority vote of a quorum of the council; the authority for the closure and the subject to be discussed shall be stated with reasonable specificity in the motion calling for the vote on a closed meeting, the vote shall be taken in an open meeting, and the vote of each individual member shall be recorded in the minutes; only those subjects announced or voted upon prior to closure by the policymaking body may be discussed in a closed meeting; and

(2) if called for when the council is not in an open meeting, the closed meeting shall not be held until public notice, appropriate under the circumstances, stating the specific provision of the law authorizing the closed meeting and stating with reasonable specificity the subject to be discussed is given to the members and to the general public; and

(3) following completion of any closed meeting, the minutes of the open meeting that was closed or the minutes of the next open meeting if the closed meeting was separately scheduled shall state that the matters discussed in the closed meeting were limited only to those specified in the motion for closure or in the notice of the separate closed meeting; this statement shall be approved by the council as part of the minutes.

[6.27.1.8 NMAC - N, 11/14/2000; A, 08/31/05]

#### **6.27.1.9 COUNCIL ORGANIZATION**

A. A majority of the membership of the council constitutes a quorum.

B. The council will elect a chair and vice-chair. The chair and vice-chair will serve two-year terms.

If an interim vacancy results in the office of chair or vice-chair, the council will select an officer or officers to serve in the interim.

C. The chair will preside at council meetings and will have powers and duties including, but not limited to, the following:

(1) to rule on matters of parliamentary procedure;

(2) to execute documents approved by the council on behalf of the council;

(3) to coordinate with council staff; and

(4) to appoint subcommittees of the council as the chair deems necessary and advisable to enable the council to conduct its business in an efficient manner. Subcommittees will be composed of fewer than a quorum of the council membership and will make recommendations to the council on issues and matters as directed by the chair. Subcommittees will act in an advisory capacity to the council. Subcommittees may not take any final or binding action.

D. The vice-chair will serve in the absence of the chair.

E. If a council member is unable to attend a council meeting, the member may provide a written designation to the chair authorizing a specified individual to act on behalf of the council member for the meeting.

[6.27.1.9 NMAC - N, 11/14/2000; A, 06/15/04]

#### **6.27.1.10 APPEALS**

A. A school district aggrieved by a decision or recommendation of the authority that is not otherwise subject to review and final decision by the council may appeal the matter to the council.

B. The following procedures will govern appeals.

(1) An aggrieved district must file an appeal to the council within thirty (30) days of the authority's decision or recommendation.

(2) The notice of appeal, including a statement of the grounds upon which the school district is aggrieved, must be filed with the authority. The authority will forward the notice of appeal to the chair within two (2) working days of receipt of the notice of appeal.

(3) The chairperson will inform the school district and the authority of the date, time and location of the hearing. No later than five (5) days prior to the hearing, the school district and the authority will exchange documents that will be relied upon in making presentations to the council. The authority will duplicate all documents and make copies available to council members.

(4) At the hearing, the school district, the authority and other interested parties may make informal presentations to the council in accordance with rules of order established by the chair.

C. Notwithstanding Subsections A and B of this section, if a charter school requests that the school district appeal a decision or recommendation of the authority that is not otherwise subject to review and final decision by the council and which relates to a charter school facility and the school district does not file the appeal, the charter school may submit its appeal directly to the council. The charter school must submit its appeal no later than thirty (30) days after the expiration of the time period established in Paragraph (1) of Subsection B of this section.

D. The council will decide the matter within ten (10) days after the hearing and notify the school district and the authority of its decision.

E. The filing of an appeal will suspend any decision or recommendation of the authority pending a decision by the council.

[6.27.1.10 NMAC - N, 06/15/04]

**HISTORY OF 6.27.1 [RESERVED]**





SECTION

14

Public School Capital Outlay Council

Public School Facilities Authority

*Public School Facilities Authority Rules*

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**TITLE 6            PRIMARY AND SECONDARY EDUCATION**  
**CHAPTER 27       PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**PART 2            PUBLIC SCHOOL FACILITIES AUTHORITY**

**6.27.2.1            ISSUING AGENCY:** Public School Capital Outlay Council  
[6.27.2.1 NMAC - N, 06/15/04]

**6.27.2.2            SCOPE:** Public school capital outlay council and public schools facilities authority  
[6.27.2.2 NMAC - N, 06/15/04]

**6.27.2.3            STATUTORY AUTHORITY:** The Public School Capital Outlay Act, Section 22-24-5 NMSA  
1978.  
[6.27.2.3 NMAC - N, 06/15/04]

**6.27.2.4            DURATION:** Permanent  
[6.27.2.4 NMAC - N, 06/15/04]

**6.27.2.5            EFFECTIVE DATE:** June 15, 2004, unless a later date is cited at the end of a section.  
[6.27.2.5 NMAC - N, 06/15/04]

**6.27.2.6            OBJECTIVE:** The objective of the rule is to establish the general provisions for rules filed in  
this chapter.  
[6.27.2.6 NMAC - N, 06/15/04]

**6.27.2.7            DEFINITIONS:** [Reserved]

**6.27.2.8            GENERAL PROVISIONS: DIRECTOR**

A.        The council shall select the director of the authority, who shall serve at the pleasure of the council.  
      (1)     The director may hire no more than two deputy directors with the approval of the council. The  
deputy directors shall serve at the pleasure of the director.

      (2)     The director shall hire, fire and otherwise take personnel actions for personnel as may be  
employed by the authority.

B.        The director shall present an organizational chart and budget for the operation of the authority and  
the execution of the duties of the authority to the council for its review and approval at such times as directed by the  
council.

C.        The director shall present an annual calendar and work schedule to the council at such time as  
directed by the council.

D.        The director shall provide reports and other information as requested by the council.

[6.27.2.8 NMAC - N, 06/15/04]

**6.27.2.9            AUTHORITY: DUTIES**

A.        The authority shall perform duties as provided by law and as directed by the council.

B.        As required by law and rule, or in addition to such duties as set forth in law and rule, the authority  
shall:

      (1)     consult with the secretary of public education or the secretary's designee prior to recommending  
building standards for public school facilities to the council,

      (2)     maintain the statewide database that reflects the condition of each public school facility;

      (3)     recommend to the council a schedule for the authority to develop a uniform web-based facility  
information management system;

      (4)     implement and maintain the uniform web-based facility information management system; and

      (5)     account for all distributions of grant assistance from the fund for which the initial award was  
made after July 1, 2004, and make annual reports to the department, the governor, the legislative education study  
committee, the legislative finance committee, the public school capital outlay oversight task force, and the  
legislature.

C.        Advise the council of the need to make allocations for emergencies that require immediate action  
by the authority to safeguard life, health, or property. If the emergency necessitates immediate action prior to the

next council meeting, the director shall immediately inform the chair. Emergency allocations shall not exceed \$100,000 per occurrence and shall be ratified by the council at its next meeting.  
[6.27.2.9 NMAC - N, 06/15/04; A, 08/31/05]

**6.27.2.10 PRE-IMPLEMENTATION PHASE FOR PROJECTS FUNDED WHOLLY OR IN PART BY THE COUNCIL.** The authority shall:

- A. assist districts in developing scope of project, budget, timeline for completion and best procurement method based on final budget;
- B. work with the school district to determine:
  - (1) the feasibility of using design, build and finance arrangements for the public school capital outlay project;
  - (2) the potential use of more durable construction materials that may reduce long-term operating costs; and
  - (3) any other financing or construction concept that may maximize the dollar effect of the state grant assistance, including competitive proposal contracts entered into pursuant to rules adopted through a public rulemaking process in accordance with the Procurement Code.

[6.27.2.10 NMAC - N, 06/15/04]

**6.27.2.11 OVERSIGHT AND IMPLEMENTATION OF PROJECTS FUNDED WHOLLY OR IN PART BY THE COUNCIL**

- A. The authority shall develop an agreement for each project defining the respective roles and responsibilities of the authority and the district.
- B. The authority shall:
  - (1) oversee the procurement process;
  - (2) require the use of standardized construction documents and the use of a standardized process for change orders;
  - (3) review plans and specifications for compliance with the statewide adequacy standards and all applicable codes and regulations;
  - (4) coordinate all required reviews and approvals;
  - (5) require standardized reporting to monitor progress of projects;
  - (6) conduct periodic on-site inspections and inspection of documents to ensure compliance with project specifications;
  - (7) ensure timely payments for completed work; and
  - (8) maintain records for completed projects, including warranties.
- C. The authority shall report to the council concerning the progress of projects.
  - (1) The authority shall identify and make recommendations to the council concerning any substantial noncompliance with any reporting requirement or condition.
  - (2) The authority shall identify and make recommendations to the council regarding any misfeasance or malfeasance in the implementation of the project warranting the withholding of all or part of the grant assistance for the project.

[6.27.2.11 NMAC - N, 06/15/04]

**6.27.2.12 OTHER SCHOOL CONSTRUCTION PROJECTS; REQUIRED APPROVALS UNDER SECTION 22-20-1 NMSA 1978**

- A. Each local school board must secure the approval of the director or the director's designee prior to the construction or letting of contracts for construction of any school building or related school structure or before reopening an existing structure that was formerly used as a school building but that has not been used for that purpose during the previous year. As used in this subsection, "construction" means any project for which the construction industries division of the regulation and licensing department requires permitting. A "related school structure" means a project involving any structure or part of a structure under the control of the local school district for which the construction industries division requires permitting.
- B. A written request for approval meeting the requirements of Subsection A of Section 22-20-1 NMSA 1978 must be submitted to the director on a form prescribed by the director. The form shall include an assurance that any contract for the construction of a public school facility, including contracts funded in whole or in part with insurance proceeds, shall contain provisions requiring the construction to be in compliance with the statewide adequacy standards.

C. The director or the director's designee shall approve the request if the director reasonably determines that the conditions set forth in Subsection B of Section 22-20-1 NMSA 1978 have been met, including:

(1) certification by the secretary that the construction shall support the educational program of the school district; and

(2) determination that the construction project is in compliance with the statewide adequacy standards.

D. Within thirty (30) days of receipt of the request for approval, the director or the director's designee shall notify the local school board and the department of the approval or disapproval of the request.

E. No local school board may construct, or cause the construction of, any public school building within four hundred feet of any main artery of travel without the prior written approval of the department or its designee.

F. The authority will coordinate all required reviews and approvals.  
[6.27.2.12 NMAC - N, 06/15/04; A, 08/31/05]

**HISTORY OF 6.27.2 NMAC: [RESERVED]**

SECTION

15

Public School Capital Outlay Council

Public School Facilities Authority

*Application and Grant Rules*





**TITLE 6            PRIMARY AND SECONDARY EDUCATION**  
**CHAPTER 27       PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**PART 3            APPLICATION AND GRANT ASSISTANCE PROCEDURES AND REQUIREMENTS**  
**RELATING TO PREVENTIVE MAINTENANCE PLANS**

**6.27.3.1            ISSUING AGENCY:** Public School Capital Outlay Council  
[6.27.3.1 NMAC - Rp, 6.27.2.1 NMAC, 06/15/04]

**6.27.3.2            SCOPE:** Public school capital outlay council, public school facilities authority, and public school districts  
[6.27.3.2 NMAC - Rp, 6.27.2.2 NMAC, 06/15/04]

**6.27.3.3            STATUTORY AUTHORITY:** The Public School Capital Outlay Act, Section 22-24-5 NMSA 1978.  
[6.27.3.3 NMAC - Rp, 6.27.2.3 NMAC, 06/15/04]

**6.27.3.4            DURATION:** Permanent  
[6.27.3.4 NMAC - Rp, 6.27.2.4 NMAC, 06/15/04]

**6.27.3.5            EFFECTIVE DATE:** June 15, 2004, unless a later date is cited at the end of a section.  
[6.27.3.5 NMAC - Rp, 6.27.2.5 NMAC, 06/15/04]

**6.27.3.6            OBJECTIVE:** The objective of the rule is to establish application and grant assistance procedures pursuant to the Public School Capital Outlay Act.  
[6.27.3.6 NMAC - Rp, 6.27.2.6 NMAC, 06/15/04]

**6.27.3.7            DEFINITIONS:** [Reserved]  
[6.27.3.7 NMAC - Rp, 6.27.2.7 NMAC, 06/15/04]

**6.27.3.8            GENERAL PROCEDURES:**

A.            The authority shall present a proposed calendar and proposed application to the council prior to the beginning of the allocation cycle for a given year.

B.            The council shall determine the estimated available funding for the allocation cycle for a given year.

(1)          For funding cycles established for fiscal years FY 2005 and FY 2006, the council shall review the estimated allocations necessary for projects that were partially funded by the council in September 2003 but are not completed. The estimated allocations identified for these projects shall be deemed priority allocations by the council.

(2)          The authority, at the direction of the council, shall advise school districts of the funding available for each allocation cycle and the resultant potential applicant pool. In making the determination, the council shall consider prior awards for phased projects, contingencies, and phasing requirements as they pertain to current rankings and estimated funding.

C.            Condition index ranking:

(1)          In accordance with the calendar established by the council for the application cycle for FY 2006, the authority shall report to the council regarding the methodology used to determine the condition index ranking, including any recommendations for affirming or refining the methodology.

(2)          The authority, in cooperation with school districts, shall regularly review and update the statewide data used to determine the condition index ranking. In accordance with the timelines established by the council, the authority shall transmit the application, the calendar, the condition index rankings, and such other information as the council deems relevant to all school districts.

(3)          A school district aggrieved by a determination of the authority regarding the condition index ranking of a public school under the authority of the district may appeal the matter to the council in accordance with the procedures established in 6.27.1.10 NMAC. The appeal must specify the data that the school district believes to be erroneous.

D.            The authority shall provide assistance to school districts with respect to the application process and requirements, and preparation of the application, if necessary.



E. The authority shall provide on-going analyses and technical assistance to school districts with regard to:

- (1) adequacy standards;
- (2) master plans;
- (3) maintenance plans and implementation of such plans;
- (4) assessments used to determine whether a school building is renovated or replaced;
- (5) space utilization; and
- (6) phasing, financing and cost benefit analyses.

F. The authority shall establish procedures to ensure consultation with the secretary in the event of any potential or perceived conflict between a proposed action of the authority and an educational program.  
[6.27.3.8 NMAC - N, 06/15/04; A, 08/31/05]

**6.27.3.9 STATE/LOCAL MATCH DETERMINATION.** The department shall notify the council and each school district of the state/local match for each school district for every allocation cycle in accordance with the calendar established by the council.

A. The match shall be calculated annually in accordance with the requirements of Paragraph (5) of Subsection B of Section 22-24-5 NMSA 1978. In calculating the match:

- (1) the final prior year net taxable value for the school district means the net taxable value for the calendar year immediately preceding the calendar year in which the allocation is made;
- (2) the MEM for the school district is the average full-time-equivalent enrollment of students attending public schools, including charter schools, in a school district on the fortieth, eightieth and one hundred twentieth days of the prior school year; the state MEM is the total final funded MEM for the prior school year as reported by the department.

B. The notification shall include the net taxable value, the sum of the property tax mill levies, and the MEM used to determine the state/local match.

C. If a school district believes that either the prior year net taxable value for the school district or the MEM used to calculate the state/local match is incorrect, the school district shall notify the department within thirty (30) days of receiving the notification and shall provide documentation as to the data the school district believes to be correct. The department shall review the information provided by the school district and notify the school district and the council of its determination within thirty (30) days of receiving the school district's objections.  
[6.27.3.9 NMAC - N, 06/15/04; A, 08/31/05]

**6.27.3.10 SPECIAL APPROPRIATION REJECTION: OFFSET.**

A. The school district must determine whether to accept or reject any legislative appropriation made after January 1, 2003 for non-operating purposes either directly to the subject school district or to another governmental entity for the purpose of passing the money through directly to the subject school district, but excluding educational technology appropriations made prior to January 1, 2005 and reauthorizations of appropriations previously made to the school district. This includes determinations with regard to direct appropriations for charter schools within the school district.

- (1) The school district must notify the department of finance and administration and the public education department in writing that it is rejecting an appropriation prior to June 1 of the fiscal year during which the appropriation is made.
- (2) The rejection of the direct appropriation must be supported by the affirmative action of the local school board.
- (3) Submission of the completed questionnaire for a project funded by a direct legislative appropriation and the corresponding sale of the bonds will be deemed to constitute the school district's acceptance of the project.

B. Any direct appropriation not otherwise excepted from this requirement and not rejected by the school district shall result in the application of the offset as calculated pursuant to Paragraph (6) of Subsection B of Section 22-24-5 NMSA 1978. The total of direct appropriations shall include an amount, certified to the council by the department, equal to the educational technology appropriations made to the subject school district on or after January 1, 2003 and prior to January 1, 2005 and not previously used to offset distributions pursuant to the Technology for Education Act.

[6.27.3.10 NMAC - N, 06/15/04; A, 08/31/05]

**6.27.3.11 PREVENTIVE MAINTENANCE PLANS**

A. Each school district, including those school districts not applying for grant assistance pursuant to the Public School Capital Outlay Act, shall develop and implement a preventive maintenance plan meeting the requirements of this section.

B. For project allocation cycles beginning after September 1, 2003, a school district shall not be eligible for funding pursuant to Section 22-24-5 NMSA 1978 unless:

- (1) the school district has a preventive maintenance plan that has been approved by the council; and
- (2) if applicable, the school district is participating in the implementation of the facility information management system.

C. The preventive maintenance plan for each public school building under the authority of the school district must:

- (1) address the regularly scheduled repair and maintenance needed to keep a building component operating at peak efficiency and to extend its useful life; and
- (2) identify the budget, personnel, and staff support dedicated to implementation of the plans, must identify necessary licenses or certifications and associated training requirements and must provide for school district's monitoring and evaluation of the implementation of the plan.

D. Preventive maintenance includes scheduled activities intended to prevent breakdowns and premature failures, including periodic inspections, lubrications, calibration and replacement of expendable components of equipment and addressing each of the following systems and functions:

- (1) school site: adequate water source and appropriate means of effluent disposal;
- (2) access areas and parking: maintained surface areas that are stable, firm and slip resistant;
- (3) drainage;
- (4) security, including fences, walls and site lighting;
- (5) area, space and fixtures used for site recreation and outdoor physical education;
- (6) electrical systems;
- (7) plumbing and septic systems;
- (8) heating, ventilations and air conditioning systems;
- (9) windows and doors;
- (10) exterior finishes; and
- (11) interior finishes.

E. Each school district, including those school districts not applying for grant assistance pursuant to the Public School Capital Outlay Act, shall participate in the facility information management system in accordance with the schedule adopted by the council. The facility information management system shall:

- (1) provide a centralized database of maintenance activities to allow for monitoring, supporting and evaluating school-level and districtwide maintenance efforts;
- (2) provide comprehensive maintenance request and expenditure information to the school districts and the council; and
- (3) facilitate training of facilities maintenance and management personnel.

[6.27.2.11 NMAC - N, 06/15/04; A, 08/31/05]

### **6.27.3.12 APPLICATIONS: MINIMUM REQUIREMENTS**

A. The application must verify that the school district has submitted a five-year facilities plan. The facilities plan must include:

- (1) enrollment projections, which are updated at the beginning of each fiscal year and reflect the final funded membership for the prior school year;
- (2) projections for facilities needed to maintain a full-day kindergarten program;
- (3) the school district's mission statement, facility goals and objectives, and the steps taken by the school district to address the priority of needs. The goals and objectives should address how the master plan supports the educational programs and needs of the district;
- (4) description of community involvement in the development of the master plan;
- (5) if the application or master plan establish ranked priorities for public school capital outlay projects within the district that do not conform with the condition index rankings of public school buildings within the school district, the school district must provide a detailed explanation as to the rationale for the difference;
- (6) a map of the school district addressing, at a minimum, the following factors: location of all current sites, land owned by the school district, location of any planned expansion (indicating whether the site is owned by the school district), school district growth areas and other school district facilities; and
- (7) addressing of the facilities needs of charter schools located within the school district.

B. The application must assure that the school district is willing and able to pay any portion of the public school capital outlay project that is not funded with grant assistance from the fund and must provide information on the anticipated source of the local share, the timelines for ensuring the local share and any known contingencies in ensuring the local share.

C. The application must address the needs of any charter school located in the school district or provide documentation that the facilities of the charter school has a smaller deviation from the statewide adequacy standards than other district facilities included in the application.

D. The application must include a preventive maintenance plan meeting the requirements of 6.27.3.11 NMAC.

E. The application must assure that the school district agrees to comply with any reporting requirements or conditions imposed by the council pursuant to Section 22-24-5.1 NMSA 1978.

F. If the proposed project exceeds the statewide adequacy standards, the application must provide a detailed explanation of the variance and a cost analysis of the cost of meeting the statewide adequacy standards and the excess costs associated with exceeding the statewide adequacy standards.

G. If the application is for a charter school, the district must include documentation sufficient to ensure that the provisions of Article IX, Section 14 of the Constitution of New Mexico (the "anti-donation clause") are not violated.

H. Special provision: roof repair and replacement initiative

(1) A school district desiring a grant award for roof repair or replacement shall submit an application on a form approved by the council. The application shall include an assessment of roofs on school district buildings that create a threat of significant property damage.

(2) The authority shall verify the assessment. The council shall prioritize applications for assistance pursuant to the roof repair and replacement initiative using a special condition ranking index for roofs.

(3) The council shall approve applications on the established priority basis to the extent of available funds. No project shall be approved unless the council determines that the school district is willing and able to pay the portion of the total project cost not funded with grant assistance from the fund. The state share of the cost of an approved project is calculated pursuant to the methodology in Paragraph (5) of Subsection B of Section 22-24-5 NMSA 1978.

(4) Grants made pursuant to this subsection shall be expended by the school district prior to September 1, 2008.

I. Notwithstanding the provisions of Paragraph (3) of this subsection, those serious deficiencies in the roofs identified pursuant to Section 22-24-4.1 NMSA 1978 as adversely affecting the health or safety of students and school personnel shall be corrected under this subsection, regardless of the local effort or percentage of indebtedness of the school district, subject to the following provisions:

(1) if the council determines that the school district has excess capital improvement funds received pursuant to the Public School Capital Improvements Act, the cost of correcting the roof deficiencies shall first come from the school district's excess funds, and if the excess funds are insufficient to correct the deficiencies, the difference shall be paid from the public school capital outlay fund; and

(2) if the school district refuses to pay its share of the cost of correcting deficiencies as determined pursuant to Paragraph (1) of this subsection, future distributions from the public school capital improvements fund pursuant to Section 22-25-9 NMSA 1978 shall not be made to the school district but shall be made to the public school capital outlay fund until the public school capital outlay fund is reimbursed in full for the school district's share.

(3) The council shall allocate funds pursuant to this subsection no later than September 30, 2005. Funds made available pursuant to this subsection must be expended by the school district no later than September 30, 2007.

[6.27.3.12 NMAC - N, 06/15/04; A, 08/31/05]

### **6.27.3.13 GRANT ASSISTANCE DETERMINATIONS**

A. The council shall consider all applications meeting the requirements of this rule and, after public hearing and consideration of recommendations by the authority and by any subcommittee that may be appointed by the chair for this purpose, approve those applications selected for grant assistance during the allocation cycle.

B. The council shall prioritize all applications using the statewide adequacy standards. The amount of outstanding deviation from the standards as shown in the New Mexico condition index rankings shall be used by the council in evaluating and prioritizing public school capital outlay projects; provided however, that the council

may fashion such solutions to the needs established by the rankings as appropriate and also, in making its awards based on the priorities, the council may consider:

- (1) the timeliness of a district's ability to provide its match;
- (2) phasing possibilities or the ability to totally fund and complete a project;
- (3) the need for additional planning time;
- (4) the inability of a district to be able to effectuate multiple awards in terms of actual construction;
- (5) the impact on its educational program; and
- (6) such other factors as the council may deem relevant or appropriate

C. Notwithstanding the provisions of subsection B of this section:

(1) For fiscal years FY 2005 and FY 2006, the council shall review the estimated allocations for projects that were partially funded by the council in September 2003 but are not completed. The estimated allocations identified for these projects shall be given priority for grant assistance by the council in a three-year phased process, subject to completion of an application for continuation projects developed by the authority and approved by the council.

(2) In an emergency in which the council determines that the health or safety of students or school personnel is at immediate risk or in which the council determines there is a threat of significant property damage, the council may award grant assistance for a project using criteria other than the statewide adequacy standards.

D. The council shall make its allocations for grant assistance in a manner that the council determines will maximize the utilization of the available funding for any given allocation cycle. This determination may include allocations for grant assistance for one or more phases of a project upon the recommendation of the authority and any subcommittee of the council appointed by the chair for this purpose.

E. An application for grant assistance shall not be approved unless the council makes a determination that:

- (1) the public school capital outlay project is needed and is included in the school district's top priorities;
- (2) the school district has used its resources in a prudent manner as demonstrated by the school district's adherence to the priorities established in its master plan, its implementation of a preventive maintenance plan and such other information as the council finds relevant;
- (3) the school district has provided insurance for buildings of the local school district in accordance with the provisions of Section 13-5-3 NMSA 1978;
- (4) the school district has submitted a five-year facilities plan that meets the requirements of Subsection A of Section 6.27.3.12 of this rule;
- (5) the school district is willing and able to pay any portion of the total cost of the public school capital outlay project not funded with grant assistance from the fund;
- (6) the school district has addressed the capital needs of any charter schools located in the district by including the needs in the application or demonstrating that the facilities of the charter school has a smaller deviation from the statewide adequacy standards than other district facilities included in the application; and
- (7) the school district has agreed in writing to comply with any reporting requirements or conditions established by the council pursuant to Section 22-24-5.1 NMSA 1978. The school district must acknowledge that the council may direct that the authority manage and provide direct administration of the project, either as a condition of approval of the project or upon a finding by the council that the project is repeatedly in substantial noncompliance with any reporting requirement or condition.

F. Upon recommendation of the authority, the council shall determine whether direct or indirect project management by the authority shall apply to the project. In making its recommendation, the authority shall consider:

- (1) the district's preference and financial capabilities, including a determination by the council authorizing direct payment to the contractor;
- (2) the district's capacity, including training and certification in procurement and contract requirements; and
- (3) the authority's staffing capacity.

G. Approval of a project by the council may include such necessary and reasonable conditions or contingencies imposed by the council to ensure that the project meets the requirements of law and rule and is effectively and prudently administered and managed.

[6.27.3.13 NMAC - N, 06/15/04; A, 08/31/05]

#### **6.27.3.14 CALCULATION OF GRANT ASSISTANCE**

- A. The amount of an award for grant assistance for a project shall be determined as follows:
- (1) Total project cost means the total amount necessary to complete the public school capital outlay project less:
    - (a) any insurance reimbursement received by the school district for the project; and
    - (b) any amount attributable to costs associated with aspects of a project that exceed the statewide adequacy standards.
  - (2) The final state share amount of the total project cost is determined by:
    - (a) applying the ratio calculated pursuant to Subsection A of 6.27.3.9 NMAC in accordance with the requirements of Paragraph (5) of Subsection B of Section 22-24-5 NMSA 1978 to the total project cost to produce the state share amount; and
    - (b) subtracting from the state share amount the amount calculated pursuant to Paragraph (6) of Subsection B of Section 22-24-5 NMSA 1978.
- B. Notwithstanding the requirements of Subsection A of this section:
- (1) If the council determines that a district has used all of its local resources and that the district is not expected to have any available local resources by a date determined annually by the council, the council may adjust the amount of local share otherwise required. Before making any adjustment to the local share, the council shall consider whether:
    - (a) the school district has insufficient bonding capacity over the next four years to provide the local match necessary to complete the project and, for all educational purposes, has a residential property tax rate of at least ten dollars (\$10.00) on each one thousand dollars (\$1,000) of taxable value, as measured by the sum of all rates imposed by resolution of the local school board plus rates set to pay interest and principal on outstanding school district general obligation bonds; or
    - (b) the school district
      - (i) has fewer than an average of eight hundred full-time-equivalent students on the fortieth, eightieth and one hundred twentieth days of the prior school year;
      - (ii) has at least seventy percent of its students eligible for free or reduced fee lunch;
      - (iii) has a share of the total project cost, as calculated pursuant to provisions of this section, that would be greater than fifty percent; and
      - (iv) for all educational purposes, has a residential property tax rate of at least seven dollars (\$7.00) on each one thousand dollars (\$1,000) of taxable value, as measured by the sum of all rates imposed by resolution of the local school board plus rates set to pay interest and principal on outstanding school district general obligation bonds; or
    - (c) the school district has:
      - (i) an enrollment growth rate over the previous school year of at least two and one-half percent;
      - (ii) pursuant to its five-year facilities plan, will be building a new school within the next two years; and
      - (iii) for all educational purposes, has a residential property tax rate of at least ten dollars (\$10.00) on each one thousand dollars (\$1,000) of taxable value, as measured by the sum of all rates imposed by resolution of the local school board plus rates set to pay interest and principal on outstanding school district general obligation bonds.
  - (2) The offsets calculated pursuant to Paragraph (6) of Subsection B of Section 22-24-5 NMSA 1978 do not apply to the following projects:
    - (a) appropriations to school districts for facilities for full-day kindergarten programs through the 2004 Capital Projects General Obligation Bond Act; or
    - (b) projects partially funded by the council in September 2003 but that are not completed, subject to the district's maintaining continued local support; or
    - (c) continuation projects funded by appropriations to subject school districts in Section 150 of Laws 2004, Chapter 126.
- [6.27.3.14 NMAC - N, 06/15/04; A, 08/31/05]

**6.27.3.15 PORTABLE CLASSROOMS**

- A. The authority shall develop applications for loan, disposition, transfer or return of state-owned portable classroom buildings. The application for loan of portable classrooms shall address, at a minimum:
- (1) the need for loan of portable classroom(s), including explanation of why needs of district cannot be met using existing facilities;

- (2) description of the proposed use of portable classrooms;
  - (3) the anticipated duration of the loan; and
  - (4) the ability of the district to maintain and provide insurance of the portable classroom(s) while in the custody of the district.
- B. The application for return of portable classrooms shall address, at a minimum:
- (1) the reason(s) the district no longer needs the portable classroom(s);
  - (2) the manner in which the district is addressing the need(s) that occasioned the request for portable classrooms;
  - (3) the effective date of the proposed return; and
  - (4) a detailed description of the current condition of the portable classroom(s).
- C. The district shall submit the application, including any application by a charter school for loan of a portable classroom, to the authority.
- D. The authority shall forward the application to the council, together with a recommendation to the council for action on the application.
- E. Upon a finding that the application submitted by the district demonstrates sufficient need for a loan of a portable classroom(s), the council shall approve the loan.
- F. Upon approval of the loan by the council, the district and the authority shall enter into an agreement for the loan of the portable classrooms to the district.
- G. The council may, in its discretion, authorize the authority to transfer to the district or otherwise permanently dispose of the portable classrooms with the prior approval of the state board of finance.
- [6.27.3.15 NMAC - Rp, 6.27.2.13 NMAC, 06/15/04]

**6.27.3.16 ASSISTANCE FOR PUBLIC SCHOOL LEASE PAYMENTS**

- A. For fiscal years 2005 through 2009, the authority shall consult with the department and recommend a proposed calendar and proposed application to the council for assistance to school districts for the purpose of making lease payments for classroom facilities, including charter schools.
- B. Applications for assistance to school districts for the purpose of making lease payments for classroom facilities shall be made to the authority by the school district. Applications for lease assistance on behalf of charter schools shall be made through the school district; provided, however, that if the school district fails to make an application on behalf of a charter school, the charter school may submit its application directly to the authority. The application must contain all supporting documentation, including:
- (1) a copy of the lease;
  - (2) the annualized cost of the lease for the fiscal year for which the school seeks assistance; and
  - (3) the MEM using leased classroom facilities, as determined by calculating:
    - (a) the average full-time-equivalent enrollment using leased classroom facilities on the fortieth, eightieth and one hundred twentieth days of the prior school year; or
    - (b) in the case of an approved charter school that has not commenced classroom instruction, the estimated full-time-equivalent enrollment that will use leased classroom facilities in the first year of instruction, as shown in the approved charter school application, provided that, after the fortieth day of the school year, the MEM shall be adjusted to reflect the full-time-equivalent enrollment on that date.
- C. The authority shall determine, on a facility-by-facility basis, the cost per MEM by dividing the annualized cost of the lease by the MEM calculated in Paragraph (3) of Subsection B of this section.
- (1) If the cost per MEM for a facility is less than three hundred dollars (\$300) for fiscal year 2005 and six hundred dollars (\$600) for fiscal years 2006 through 2009, the assistance for the leased facility will be the actual annualized cost of the lease payments for the fiscal year for which assistance is granted.
  - (2) If the cost per MEM for a facility is greater than three hundred dollars (\$300) for fiscal year 2005 and six hundred dollars (\$600) for fiscal years 2006 through 2009, the assistance for the leased facility for the fiscal year for which assistance is granted is calculated at three hundred dollars (\$300) per MEM for fiscal year 2005 and six hundred dollars (\$600) for fiscal years 2006 through 2009.
  - (3) If the total statewide assistance for any fiscal year as calculated pursuant to Paragraphs (1) and (2) of this Subsection produces a sum greater than four million dollars (\$4,000,000), the rate of three hundred dollars (\$300) per MEM for fiscal year 2005 and six hundred dollars (\$600) for fiscal years 2006 through 2009 shall be reduced proportionally and the assistance for each facility entitled to assistance shall be recalculated accordingly.
- D. A charter school receiving assistance in an amount less than the actual annualized costs may be entitled to further assistance from grant funds that may be made available to the department under Subsection (b) of

20 United States Code Section 7221d. The federal share of the cost for any eligible fiscal share may not exceed the allowable federal share as follows:

- (1) 90 percent of the cost, for the first fiscal year for which the program receives the federal assistance;
- (2) 80 percent in the second such year;
- (3) 60 percent in the third such year;
- (4) 40 percent in the fourth such year; and
- (5) 20 percent in the fifth such year.

E. The authority shall consult with the department regarding applications for charter school lease assistance and provide recommendations to the council regarding the applications.

[6.27.3.16 NMAC - N, 06/15/04; A, 08/31/05]

### **6.27.3.17 CHARTER SCHOOL FACILITIES; REQUIREMENTS AND GRANT ASSISTANCE**

A. The facilities of a charter school that is approved on or after July 1, 2005 and before July 1, 2010 shall meet educational occupancy standards required by applicable New Mexico construction codes. The facilities of a charter school that is in existence, or has been approved, prior to July 1, 2005 shall be evaluated, prioritized and eligible for grants pursuant to the Public School Capital Outlay Act in the same manner as all other public schools; provided that for charter schools in leased facilities, grants may only be used as additional lease payments for leasehold improvements.

B. On or after July 1, 2010, an application for a charter shall not be approved and an existing charter shall not be renewed unless the charter school:

- (1) is housed in a public facility that is:
  - (a) owned by the charter school, the school district, the state, an institution of the state, another political subdivision of the state, the federal government or one of its agencies or a tribal government; and
  - (b) subject to evaluation and prioritization and eligible for grants pursuant to the Public School Capital Outlay Act in the same manner as all other public schools in the state; or
- (2) if it is not housed in a public building described in Subparagraph (a) of Paragraph (1) of this subsection, demonstrates that:

- (a) the facility in which the charter school is housed meets the statewide adequacy standards developed pursuant to the Public School Capital Outlay Act and the owner of the facility is contractually obligated to maintain those standards at no additional cost to the charter school or the state; and
  - (b) either:

- (i) public buildings are not available or adequate for the educational program of the charter school; or
    - (ii) the owner of the facility is a nonprofit entity specifically organized for the purpose of providing the facility for the charter school.

C. When a charter school proposes to use a public facility, prior to the occupancy of the public facility by the charter school the charter school shall notify the council of the intended use, together with such other information as requested by the authority.

- (1) Within sixty days of the notification to the council, the authority shall assess the public facility in order to determine the extent of compliance with the statewide adequacy standards and the amount of outstanding deviation from those standards. The results of the assessment shall be submitted to the charter school, the school district in which the charter school is located and the council.

- (2) Once assessed pursuant to Paragraph (1) of this subsection, the public facility shall be prioritized and eligible for grants pursuant to the Public School Capital Outlay Act in the same manner as all other public schools in the state.

[6.27.3.17 NMAC - N, 08/31/05]

#### **HISTORY OF 6.27.3 NMAC:**

#### **HISTORY OF REPEALED MATERIAL:**

6.27.2 NMAC, Application and Award Procedures, filed 11/1/2000 - Repealed effective 06/15/04.





SECTION

# 16

Public School Capital Outlay Council

Public School Facilities Authority

*Post Grant Rules*





**TITLE 6            PRIMARY AND SECONDARY EDUCATION**  
**CHAPTER 27       PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**PART 4            POST-GRANT PROCEDURES**

**6.27.4.1            ISSUING AGENCY:** Public School Capital Outlay Council  
[6.27.4.1 NMAC - Rp, 6.27.3.1 NMAC, 06/15/04]

**6.27.4.2            SCOPE:** Public school capital outlay council, public school facilities authority and public school districts  
[6.27.4.2 NMAC - Rp, 6.27.3.2 NMAC, 06/15/04]

**6.27.4.3            STATUTORY AUTHORITY:** The Public School Capital Outlay Act, Section 22-24-5 NMSA 1978.  
[6.27.4.3 NMAC - Rp, 6.27.3.3 NMAC, 06/15/04]

**6.27.4.4            DURATION:** Permanent  
[6.27.4.4 NMAC - Rp, 6.27.3.4 NMAC, 06/15/04]

**6.27.4.5            EFFECTIVE DATE:** June 15, 2004, unless a later date is cited at the end of a section.  
[6.27.4.5 NMAC - Rp, 6.27.3.5 NMAC, 06/15/04]

**6.27.4.6            OBJECTIVE:** The objective of the rule is to establish the post-award grant assistance procedures for grants made by the public school capital outlay council.  
[6.27.4.6 NMAC - Rp, 6.27.3.6 NMAC, 06/15/04]

**6.27.4.7            DEFINITIONS:** [RESERVED]

**6.27.4.8            NOTIFICATION OF AWARD OF GRANT ASSISTANCE.** The authority will notify school districts of grant assistance by a certified letter, return receipt requested. The notification will include:

- A. the amount allocated for a specific project;
- B. any contingencies upon or conditions for the award established by the council; and
- C. the requirement that the district must provide written notice to the council or its designated staff of acceptance or rejection of the award. If the award is not accepted within thirty (30) days of receipt of the award letter, the council may consider the award rejected.

[6.27.4.8 NMAC - N, 06/15/04]

**6.27.4.9            DRAW DOWN PROCEDURES [RESERVED]**

**HISTORY OF 6.27.4 NMAC:**

**HISTORY OF REPEALED MATERIAL:**

6.27.3 NMAC, Post Grant Procedures, filed 11/1/2000 - Repealed effective 06/15/04.



SECTION

17

Public School Capital Outlay Council

Public School Facilities Authority

*Statewide Adequacy Standards*





**TITLE 6            PRIMARY AND SECONDARY EDUCATION**  
**CHAPTER 27       PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**PART 30           STATEWIDE ADEQUACY STANDARDS**

**6.27.30.1           ISSUING AGENCY.** Public School Capital Outlay Council  
[6.27.30.1 NMAC - N, 9/1/02]

**6.27.30.2           SCOPE.** The purpose of this rule is to provide statewide adequacy standards for public school buildings and grounds, including buildings and grounds of charter schools. These standards shall serve to establish the level of standards necessary to provide and sustain the environment to meet the needs of public schools and to assist their staff in developing their buildings and grounds. The applications of these standards shall be limited to educational space needed to support educational and technology programs and curricula, defined and justified as required by public education department standards and benchmarks, and that is sustainable within the operational budget for staffing, maintenance, and full utilizations of the facilities. The New Mexico public school statewide adequacy standards are dynamic and the council plans to review them at least annually, and change them as time and circumstances require. These standards are intended for use in the evaluation of existing public school facilities and are not intended to limit the flexibility of design solutions for new construction and renovation projects. A companion document is the New Mexico public school adequacy planning guide, provided by the state for use in the programming and design of school projects to meet adequacy. The New Mexico public school adequacy planning guide is incorporated by reference into these standards.  
[6.27.30.2 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.3           STATUTORY AUTHORITY.** The Public School Capital Outlay Act, Section 22-24-5 NMSA 1978.  
[6.27.30.3 NMAC - N, 9/1/02]

**6.27.30.4           DURATION.** Permanent  
[6.27.30.4 NMAC - N, 9/1/02]

**6.27.30.5           EFFECTIVE DATE.** September 1, 2002  
[6.27.30.5 NMAC - N, 9/1/02; A, 8/31/05]

**6.27.30.6           OBJECTIVES.** The New Mexico public school statewide adequacy standards establish the acceptable levels for the physical condition and capacity of school buildings, the educational suitability of those facilities and the need for technological infrastructure at those facilities. The standards are not intended to restrict a facility's size.  
[6.27.30.6 NMAC - N, 9/1/02; A, 8/31/05]

**6.27.30.7           DEFINITIONS.** Unless otherwise specified, the following definitions apply:

- A. "ancillary space" means any subordinate space necessary to support an activity or function of main programmatic space(s);
- B. "art education program" includes visual and performing arts programs;
- C. "combination school" means a school that contains the elementary, middle school/junior high school and high school or any combination thereof;
- D. "council" means the public school capital outlay council;
- E. "equipment" means a specified item not affixed to the real property of a school facility;
- F. "exterior envelope" means the exterior walls, floor and roof of a building;
- G. "fixture" means a specified item that is affixed to the real property of a school facility;
- H. "general use classroom" means a classroom space that is or can be appropriately configured for instruction in at least the areas of language arts (including bi-lingual), mathematics and social studies;
- I. "infrastructure" means the on-site physical support systems needed for the operation of the school, including internal roads, and utilities, and drainage systems, and building subsystems such as structure, mechanical, electrical, data, and telecommunications;
- J. "interior finish" means an aesthetic or protective final coating or fabric applied to an exposed surface inside the building;

- K. "interior surface" means any exposed area of the interior enclosure for an interior space, finished or unfinished;
  - L. "net sf" means a measurement from interior face of wall to interior face of wall and calculated to obtain the net square footage of a space;
  - M. "planned school program capacity" means the planned number of students to be accommodated in the entire facility when all phases of construction are fully completed; these shall include students in regular education classes in combination with special education students requiring special education classrooms in compliance with public education department requirements;
  - N. "qualified student or MEM" means those terms as defined in Section 22-8-2 NMSA 1978;
  - O. "school facility" means a building or group of buildings and outdoor area that are administered together to comprise a school;
  - P. "school site or school campus" means one or more parcels of land where a school facility is located; more than one school facility may be located on a school site or school campus;
  - Q. "space" means the net square footage located within the interior of a building;
  - R. "specialty classroom" means a classroom space that is or can be appropriately configured for instruction in a specific subject such as science, physical education, special education or art;
  - S. "specialty program capacity" means the planned number of students to be accommodated in a specialty program area in compliance with public education department requirements; and
  - T. "teacherage" means a residence that houses a teacher or administrator on site.
- [6.27.30.7 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.8 GENERAL REQUIREMENTS.** These standards are not intended to supersede or omit, compliance with applicable building and fire code or any other code, regulation, law or standard that has been adopted by state agencies.

- A. Building condition. A school facility must be safe and capable of being maintained.
  - (1) Structural. A school facility must be structurally sound. A school facility shall be considered structurally sound and safe if the building presents no imminent danger or major visible signs of decay or distress.
  - (2) Exterior envelope. An exterior envelope is safe and capable of being maintained if:
    - (a) walls and roof are weather tight under normal conditions with routine upkeep; and
    - (b) doors and windows are weather tight under normal conditions with routine upkeep, and the building structural systems support the loads imposed on them.
  - (3) Interior surfaces. An interior surface is safe and capable of being maintained if it is:
    - (a) structurally sound;
    - (b) capable of supporting a finish; and
    - (c) capable of continuing in its intended use, with normal maintenance and repair.
  - (4) Interior finishes. An interior finish is safe and capable of being maintained if it is:
    - (a) free of exposed lead paint;
    - (b) free of friable asbestos; and
    - (c) capable of continuing in its intended use, with normal maintenance and repair.
- B. Building systems. Building systems in a school facility must be in working order and capable of being properly maintained. Building systems include roof, plumbing, telephone, electrical and heating and cooling systems as well as fire alarm, 2-way internal communication, appropriate technological infrastructure and security systems.
  - (1) General. A building system shall be considered to be in working order and capable of being maintained if all of the following apply.
    - (a) The system is capable of being operated as intended and maintained.
    - (b) Newly manufactured or refurbished replacement parts are available.
    - (c) The system is capable of supporting the adequacy standards established in this rule.
    - (d) Components of the system present no imminent danger of personal injury.
  - (2) Plumbing fixtures. A school facility shall be equipped with sanitary facilities in accordance with the New Mexico building code. Fixtures shall include, but are not limited to, water closets, urinals, lavatories and drinking fountains. In all new construction, restrooms shall be available so students will not have to exit the building. In existing facilities, restrooms shall be available for classrooms for grades 5 and below, and special needs classrooms, without having to exit the building, wherever possible within reasonable cost constraints.
  - (3) Fire alarm and emergency notification system. A school facility shall have a fire alarm and emergency notification system as required by applicable state fire codes and emergency procedures.



(4) 2-way communication system. A school facility shall have a 2-way internal communication system between a central location and each classroom, isolated office space, library, physical education space, cafeteria, and other regularly-used spaces.

[6.27.30.8 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.9 CLASSIFICATION OF PUBLIC SCHOOLS.** The classifications for public schools, including charter schools, under these standards are:

- A. Elementary school
- B. Middle school/junior high school
- C. High school
- D. Combination school

[6.27.30.9 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.10 SCHOOL SITE.** A school site shall be of sufficient size to accommodate safe access, parking, drainage and security. Additionally, the site shall be provided with an adequate source of water and appropriate means of effluent disposal.

A. Safe access. A school site shall be configured for safe and controlled access that separates pedestrian from vehicular traffic. If buses are used to transport students then separate bus loading/unloading areas shall be provided wherever possible. Dedicated student drop-off and pickup areas shall be provided for safe use by student passengers arriving or departing by automobile.

B. Parking. A school site shall include a maintainable surfaced area that is stable, firm and slip resistant and is large enough to accommodate 1.5 parking spaces /staff FTE and one student space /four high school students. If this standard is not met, alternative parking may be approved after the sufficiency of parking at the site is reviewed by the council using the following criteria:

- (1) availability of street parking around the school;
- (2) availability of any nearby parking lots;
- (3) availability of public transit;
- (4) number of staff who drive to work on a daily basis; and
- (5) average number of visitors on a daily basis.

C. Drainage. A school site shall be configured such that runoff does not undermine the structural integrity of the school buildings located on the site or create flooding, ponding or erosion resulting in a threat to health, safety or welfare.

D. Security.

(1) All schools shall have safe and secure site fencing or other barriers with accommodations for safe passage through openings to protect students from the hazards of traffic, railroad tracks, steep slopes, animal nuisance, and to discourage unauthorized access to the campus. This standard is met if the entire school is fenced or walled. If this standard is not met, alternative security may be approved after the sufficiency of security at the site is reviewed by the council using the following criteria:

- (a) amount of vehicular traffic near the school site;
- (b) existence of hazardous or natural barriers on or near the school site;
- (c) amount of animal nuisance or unique conditions near the school site;
- (d) visibility of the play/physical education area; and
- (e) site lighting, as required to meet safe, normal access conditions.

(2) For schools which include students below grade 6, a fenced or walled play/physical education area shall be provided.

[6.27.30.10 NMAC - N, 9/1/02; A, 12/14/07]

**6.27.30.11 SITE RECREATION AND OUTDOOR PHYSICAL EDUCATION.** A school facility shall have area, space and fixtures, in accordance with the standard equipment necessary to meet the educational requirements of the public education department, for physical education activity.

A. Elementary school. Safe play area(s) and playground(s) including hard surfaced court(s) or unpaved recreation area(s) shall be conveniently accessible to the students. Play area(s) and appropriate equipment for physical education and school recreational purposes shall be provided based on the planned school program capacity.

B. Middle school/junior high school. Hard surfaced court(s) and playing field(s) for physical education activities shall be provided. Playing field(s) and equipment shall be based on the planned school program capacity.

C. High school. A paved multipurpose play surface and a playing field for physical education activities shall be provided. Playing fields and equipment shall be based on the planned school program capacity.

D. Combination school. A combination school shall provide the elements of the grades served by Subsections A, B and C above without duplication, but shall meet the highest standard.

[6.27.30.11 NMAC - N, 9/1/02; A, 12/14/07]

**6.27.30.12 ACADEMIC CLASSROOM SPACE.** All classroom space shall meet or exceed the requirements listed below:

A. Classroom space - Classroom space shall be sufficient for appropriate educational programs for the class level needs.

B. Classroom fixtures and equipment

(1) Each general and specialty classroom shall contain a work surface and seat for each student in the classroom. The work surface and seat shall be appropriate for the normal activity of the class conducted in the room.

(2) Each general and specialty classroom shall have an erasable surface and a surface suitable for projection purposes, appropriate for group classroom instruction, and a display surface. A single surface may meet one or more of these purposes.

(3) Each general and specialty classroom shall have storage for classroom materials or access to conveniently located storage.

(4) Each general and specialty classroom shall have a work surface and seat for the teacher and for the aide assigned to the classroom, and it shall have secure storage for student records that is located in the classroom or is convenient to access from the classroom.

C. Classroom lighting

(1) Each general and specialty classroom shall have a light system capable of maintaining at least 50 foot-candles of well-distributed light. Provide appropriate task lighting in specialty classrooms where enhanced visibility is required.

(2) The light level shall be measured at a work surface located in the approximate center of the classroom, between clean light fixtures.

D. Classroom temperature

(1) Each general and specialty classroom shall have a heating, ventilation and air conditioning (HVAC) system capable of maintaining a temperature between 68 and 75 degrees fahrenheit with full occupancy.

(2) The temperature shall be measured at a work surface in the approximate center of the classroom.

E. Classroom acoustics

(1) Each general and specialty classroom shall be maintainable at a sustained background sound level of less than 55 decibels.

(2) The sound level shall be measured at a work surface in the approximate center of the classroom.

F. Classroom air quality

(1) Each general, science and arts classroom shall have an HVAC system that continually moves air and is capable of maintaining a CO<sub>2</sub> level of not more than 1,200 parts per million.

(2) The air quality shall be measured at a work surface in the approximate center of the classroom.

[6.27.30.12 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.13 GENERAL USE CLASSROOMS (LANGUAGE ARTS, MATHEMATICS AND SOCIAL STUDIES).**

A. Cumulative classroom net square foot (sf) requirements, excluding in-classroom storage space, shall be at least:

(1) Kindergarten 50 net sf/student

(2) Grades 1 - 5 32 net sf/student

(3) Grades 6 - 8 28 net sf/student

(4) Grades 9 - 12 25 net sf/student

B. At least 2 net sf/student shall be available for dedicated classroom storage.

C. Sufficient number of classrooms shall be provided to meet statutory student/staff ratio requirements.

**6.27.30.14 SPECIALTY CLASSROOMS.**

A. Science:

- (1) For grades K through 6 , no additional space is required beyond the classroom requirement.
- (2) For grades 7 through 12, 4 net sf/student of the specialty program capacity for science is required.

The space shall not be smaller than the average classroom at the facility. This space is included in the academic classroom requirement and may be used for other instruction. The space shall have science fixtures and equipment, in accordance with the standard equipment necessary to meet the educational requirements of the public education department. If an alternate science learning method is used by a school district, the district shall verify the appropriate alternate fixtures and equipment to the council. Provide at least 80 net sf for securable, well-ventilated storage/prep space for each science room having science fixtures and equipment. Storage/prep room(s) may be combined and shared between more than one classroom.

B. Special education classroom. If a special education space is provided and the space is required to support educational programs, services, and curricula, the space shall not be smaller than 450 net sf. When the need is demonstrated, additional space in the classroom shall be provided with, or students shall have an accessible route to; an accessible unisex restroom with one toilet, sink, and shower stall/tub, a kitchenette, and at least 15 net sf of storage.

C. Art education programs. A school facility shall have classroom space to deliver art education programs, including dance, music, theatre/drama, and visual arts programs, or have access to an alternate learning method. Classroom space(s) for art education shall not be smaller than the average classroom at the facility. Art education classroom space(s) may be included in the academic classroom requirement and may be used for other instruction.

- (1) Elementary school. Art education programs may be accommodated within a general use or dedicated art classroom. Provide additional dedicated art program storage of 60 net sf.
- (2) Middle school/junior high school. Classroom space(s) for art education programs shall have no less than 4 net sf/student of the specialty program capacity for art. Provide additional ancillary space for group music practice, individual music practice room(s), specialized storage/library rooms, and office(s).
- (3) High school. Classroom space(s) for art education programs shall have no less than 5 net sf/student of the specialty program capacity for art. Provide additional ancillary space for group music practice, individual music practice room(s), specialized storage/library rooms, and office(s).
- (4) Combination school. A combination school shall provide the elements of the grades served by paragraphs (1), (2) and (3) above without duplication.

D. Career education

- (1) Elementary school. No requirement.
- (2) Middle school/junior high school. Career education programs shall be provided with no less than 3 net sf/student of the specialty program capacity of the school for career education. Each program lab or classroom space shall not be smaller than 650 net sf.
- (3) High school. Career education programs space shall be provided with no less than 4 net sf/student of the specialty program capacity of the school for career education. Each program lab or classroom space shall not be smaller than 650 net sf.
- (4) Combination school. A combination school shall provide the elements of the grades served by Paragraphs (1), (2) and (3) above without duplication, but meeting the higher standards.

E. Technology-aided instruction. A school facility shall have space to deliver educational technology-aided instructional programs or have access to an alternate learning method. This requirement may be distributed throughout other program spaces within the facility.

- (1) Elementary school. Provide space that meets 3 net sf/student of the planned school program capacity, with no less than 700 net sf.
- (2) Middle school/junior high school. Provide space that meets 3 net sf/student of the planned school program capacity, with no less than 800 net sf.
- (3) High school. Provide space that meets 3 net sf/student of the planned school program capacity, with no less than 900 net sf.
- (4) Combination school. A combination school shall provide the elements of the grades served by Paragraphs (1), (2) and (3) above without duplication, but meeting the higher standards.

F. Alternate delivery method. If an alternate delivery method is used by a school district for instruction, the space used for the alternate method may be approved following review by the council.

[6.27.30.14 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.15 PHYSICAL EDUCATION.**

A. General requirements. A school facility shall have an area, space and fixtures for physical education activity. This space may have more than one function and may fulfill more than one standard requirement.

(1) Elementary school. Provide an indoor physical education teaching facility with at least 2,400 net sf. This space may have multi-purpose use in accommodating other educational program activities such as art program performances. In addition, no less than 200 net sf for office/physical education equipment storage space shall be provided.

(2) Middle school/junior high school. For a middle school/junior high school facility, an indoor physical education teaching facility that shall have a minimum of 5,200 net sf plus bleachers for 1.5 design capacity.

(3) High school. A physical education complex shall have a minimum of 6,500 net sf plus bleachers for 1.5 design capacity.

(4) Combination school. Provide the elements of the grades served by Paragraphs (1), (2) and (3) above without duplication, but meeting the higher net sf standards with bleacher capacity for at least 2.0-planned school program capacity. If the school includes an elementary, then it shall provide in addition the separate space required for an elementary school. This space may have more than one function and may fulfill more than one standard requirement.

B. Additional physical education requirements. In addition to space requirements in Subsection A:

(1) Elementary school. One office shall be provided, with physical education equipment storage with a minimum of 150 net sf. This space may have more than one function and may fulfill more than one standard requirement.

(2) Middle school/junior high school. Two dressing rooms shall be provided, with lockers, showers and restroom fixtures. Two offices shall be provided, each with a minimum of 150 net sf. Each shall be provided with a telephone. Physical education equipment storage space shall be provided.

(3) High school. Two dressing rooms shall be provided, with lockers, showers and restroom fixtures. Two offices shall be provided, each with a minimum of 150 net sf. Each shall be provided with a telephone. Physical education equipment storage space shall be provided.

(4) Combination school. A combination school shall provide the elements of the grades served by Paragraphs (1), (2) and (3) above without duplication, but meeting the higher standards.

[6.27.30.15 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.16 LIBRARIES AND MEDIA CENTERS/RESEARCH AREA - GENERAL REQUIREMENTS.**

A. A school facility shall have space for students to access research materials, literature, non-text reading materials, books and technology. This shall include space for reading, listening and viewing materials.

(1) Elementary school. The area for stacks and seating space shall be at least 3 net sf/student of the planned school program capacity, but no less than 1,000 net sf. In addition, office/workroom space and secure storage shall be provided.

(2) Middle school/junior high school or high school. The area for stacks and seating shall be at least 3 net sf/student of the planned school program capacity but no less than 2,000 net sf. In addition, office/workroom space and secure storage shall be provided.

(3) Combination school. Provide the elements of the grades set out in Paragraphs (1) and (2) above without duplication, but meeting the higher standards.

B. A school facility shall have library fixtures, equipment and resources in accordance with the standard equipment necessary to meet the educational requirements of the public education department.

[6.27.30.16 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.17 FOOD SERVICE STANDARDS.**

A. Cafeterias - general requirements

(1) Serving and dining. A school facility shall have a covered area or space, or combination, to permit students to eat within the school site, outside of general classrooms. This space may have more than one function and may fulfill more than one adequacy standards requirement. Dining area shall be sized for the planned school program capacity to allow for a meal period requiring no more than 3 servings in compliance with public education department requirements. The dining area shall have no less than 15 net sf/seated student.

- (2) Serving area shall be provided in addition to dining area.
- (3) Fixtures and equipment. A school facility shall have space, fixtures and equipment accessible to the serving area, in accordance with the standard equipment required, for the preparation, receipt, storage or service of food to students.

(a) The space, fixtures and equipment shall be appropriate for the food service program of the school facility and shall be provided in consideration of the location of the facility and frequency of food service supply deliveries. Food service facilities and equipment shall comply with the food service and food processing regulations of the New Mexico department of environment.

(b) Fixtures and equipment should include: food prep area items, including sink, oven, range, serving area equipment (or buffet equipment), dishwasher, and cold storage, and other appropriate fixture and equipment items.

B. Kitchen. Kitchen and equipment shall comply with either the food preparation kitchen or the serving kitchen standards defined as follows:

- (1) Food preparation kitchen - 2 net sf/meal served:
  - (a) Elementary school: 1,000 net sf minimum
  - (b) Middle school/junior high school: 1,600 net sf minimum
  - (c) High school: 1,700 sf minimum
  - (d) Combination school: shall provide the elements of the grades served by Subparagraphs (a), (b) and (c) above without duplication, but meeting the higher standards.

(2) Serving kitchen. Where food is not prepared, there shall be a minimum of 200 net sf with a hand wash sink and a phone.

[6.27.30.17 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

#### **6.27.30.18 OTHER FACILITY AREAS.**

A. Parent workspace. A school facility shall include a workspace for use by parents. If this space is provided, it shall consist of at least .5 net sf/student of the planned school program capacity but no less than 150 net sf. The space may consist of more than one room and may have more than one function.

B. Administrative space. A school facility shall have space to be used for the administration of the school. The space shall consist of a minimum of 150 net sf, plus 1.5 net sf/student of the planned school program capacity.

C. Student health, counseling and ancillary space. A school facility shall have space to isolate a sick student from the other students and may include space for the delivery of other health, counseling, testing and ancillary programs. This space shall be a designated space that is accessible to a restroom, and shall consist of at least 1 net sf/student of the planned school program capacity with a minimum of 150 net sf. The space may consist of more than one room and may have more than one function. This space shall include a telephone.

D. Faculty workspace or teacher lounge. A school facility shall have workspace available to the faculty. This space is in addition to any workspace available to a teacher, in or near a classroom. The space shall consist of 1 net sf/student of the planned school program capacity with no less than 150 net sf. The space may consist of more than one room and may have more than one function. This space shall include a break area with a sink.

[6.27.30.18 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.19 GENERAL STORAGE (EXCLUDES LOCKERS, JANITORIAL, KITCHEN, GENERAL CLASSROOM, SPECIALTY CLASSROOMS, AND ADMINISTRATIVE STORAGE).** For storage, at least 1 net sf/student of the planned school program capacity may be distributed in or throughout any type of room or space, but may not count toward required room square footages. General storage must be securable and include textbook storage.

[6.27.30.19 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.20 MAINTENANCE OR JANITORIAL SPACE.** Each school shall designate .5 net sf /student of the planned school program capacity for maintenance or janitorial space. Janitorial space shall include a janitorial sink.

[6.27.30.20 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.21 TEACHERAGES.** Teacherages shall meet standards required by the United States department of housing and urban development.

[6.27.30.21 NMAC - N, 9/1/02]

**6.27.30.22 STANDARDS VARIANCE.**

A. The council may grant a variance from any of the adequacy standards. The council shall grant a variance if it determines that the intent of the standard can be met by the school district in an alternate manner, or if a variance is required for appropriate programmatic needs as demonstrated by the district. If the council grants the variance, the school district shall be deemed to have met the standard.

B. The council may, with adequate justification, also grant a variance from any of the provisions of the New Mexico public school adequacy planning guide provided by the state for use in the programming and design of school projects to meet adequacy. Such variance shall be considered through an appeal to the council by the school district following a final administrative interpretation of the planning guide. Procedures for achieving final administrative interpretation and filing an appeal to the council for a variance are as provided for in the planning guide document.

[6.27.30.22 NMAC - N, 9/1/02; A, 12/14/07]

**HISTORY OF 6.27.30 NMAC:** [Reserved]

SECTION  
18

Public School Capital Outlay Council

Public School Facilities Authority

*Deficiency Correction Program Rules*





**TITLE 6            PRIMARY AND SECONDARY EDUCATION**  
**CHAPTER 27       PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**PART 40           DEFICIENCIES CORRECTION UNIT: GENERAL PROVISIONS**

**6.27.40.1           ISSUING AGENCY:** Public School Capital Outlay Council  
[6.27.40.1 NMAC - N, 3/29/02]

**6.27.40.2           SCOPE:** Public School Capital Outlay Council, Deficiencies Correction Unit, and public school districts  
[6.27.40.2 NMAC - N, 3/29/02]

**6.27.40.3           STATUTORY AUTHORITY:** The Public School Capital Outlay Act, Section 22-24-5 NMSA 1978.  
[6.27.40.3 NMAC - N, 3/29/02]

**6.27.40.4           DURATION:** This interim rule will remain in effect until June 30, 2006.  
[6.27.40.4 NMAC - N, 3/29/02]

**6.27.40.5           EFFECTIVE DATE:** March 29, 2002, unless a later date is cited at the end of a section.  
[6.27.40.5 NMAC - N, 3/29/02]

**6.27.40.6           OBJECTIVE:** The objective of this rule is to establish the general operating procedures of the Deficiencies Correction Unit of the Public School Capital Outlay Council.  
[6.27.40.6 NMAC - N, 3/29/02]

**6.27.40.7           DEFINITIONS:**

- A.        “Deficiencies correction unit” (“DCU”) means that unit created as part of the Public School Capital Outlay Council pursuant to Section 22-24-4.2 NMSA 1978;
  - B.        “Director” means the Director of the Deficiencies Correction Unit as appointed by the Council.
- [6.27.40.7 NMAC - N, 3/29/02]

**6.27.40.8           GENERAL REQUIREMENTS:**

- A.        The unit shall be headed by a director, selected by the Council.
- B.        The director shall employ or contract with such technical and administrative staff as necessary to carry out the requirements of Section 22-24-4.2 NMSA 1978.

C.        The DCU shall:

- (1)      Work with local school districts to validate, verify and prioritize the assessments and projected costs to correct the deficiencies within the guidelines adopted by the Council. The validation process may include:
  - (a)      access to public school premises to conduct on-site visits as deemed necessary by the Director;

- (b)      development of a scope of work and timeline for completion;
    - (c)      estimate of costs and preliminary project budget;
    - (d)      initial determination of best procurement method;

- (2)      Develop a statewide prioritization schedule for submission to the Council for approval that will give preference to those deficiencies for which the self-assessments indicate a reasonable expectation that the deficiencies will fall within the Level 1 priority grouping, as defined in 6.27.41.8 NMAC;

- (3)      Oversee all aspects of contracts to correct the outstanding deficiencies in the most prudent manner possible; including oversight of construction document preparation and the construction process;

- (4)      Conduct on-site inspections during the work to assure that the specifications are being met and periodically inspect all documents relating to the project;

- (5)      Require the use of standardized construction documents and processes for change orders;

- (6)      Perform such other duties as directed by the Council, consistent with the requirements of the Public School Capital Outlay Act;

- (7)      Adhere to applicable provisions of the Procurement Code, Section 13-1-28 et seq. NMSA 1978.

[6.27.40.8 NMAC – N, 3/29/02]

**6.27.40.9 COUNCIL DELEGATION OF AUTHORITY:** The Council grants the following authority to the DCU:

- A. Develop agreements with districts for correction of deficiencies;
  - B. Enter into and carry out contracts for design and construction on behalf of the Council, within approved budget;
  - C. Develop standardized contracts for professional design services, construction, and other contracts, as necessary to assure that allocated funds are expended in the most prudent manner possible;
  - D. Have access to the premises of a project and documentation relating to the project;
  - E. Require standardized reporting;
  - F. Issue payments for work completed;
  - G. Advise the Council of the need to make emergency allocations for correcting Level 1 deficiencies that require immediate action by the DCU to safeguard life, health, or property allocations. If the emergency necessitates action prior to the next Council meeting, the Director will immediately inform the Chair.
- [6.27.40.9 NMAC - N, 3/29/02]

**6.27.40.10 REPORTS**

- A. Director shall provide regular reports to the Council regarding the status of the deficiencies correction process and the status of individual projects funded pursuant to Section 22-24-4.1 NMSA 1978.
  - B. In accordance with a timeline established by the Council, the Director shall prepare recommendations to the Council for the requisite additional funding of deficiencies corrections.
- [6.27.40.10 NMAC – N, 3/29/02]

**HISTORY OF 6.27.40 NMAC:** [Reserved]

**TITLE 6            PRIMARY AND SECONDARY EDUCATION**  
**CHAPTER 27       PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**PART 41           DEFICIENCIES CORRECTION: PRIORITIZATION CRITERIA**

**6.27.41.1           ISSUING AGENCY:** Public School Capital Outlay Council  
[6.27.41.1 NMAC - N, 3/29/02]

**6.27.41.2           SCOPE:** Public School Capital Outlay Council, Deficiencies Correction Unit, and public school districts  
[6.27.41.2 NMAC - N, 3/29/02]

**6.27.41.3           STATUTORY AUTHORITY:** The Public School Capital Outlay Act, Section 22-24-5 NMSA 1978.  
[6.27.41.3 NMAC - N, 3/29/02]

**6.27.41.4           DURATION:** This interim rule will remain in effect until June 30, 2006.  
[6.27.41.4 NMAC - N, 3/29/02]

**6.27.41.5           EFFECTIVE DATE:** March 29, 2002, unless a later date is cited at the end of a section.  
[6.27.41.5 NMAC - N, 3/29/02]

**6.27.41.6           OBJECTIVE:** The objective of the rule is to establish procedures for assessment and correction of outstanding deficiencies pursuant to the Public School Capital Outlay Act.  
[6.27.41.6 NMAC - N, 3/29/02]

**6.27.41.7           DEFINITIONS:**

A.        “code” means all applicable provisions of the current versions of all building, life safety, and health codes, including the following: New Mexico Building Code (14.7.2 NMAC), the Uniform Building Code (14.7.3 NMAC), the Uniform Fire Code (14.8.2 NMAC), the New Mexico Plumbing and Mechanical Code (14.9.2 NMAC), the Uniform Mechanical Code (14.9.3 NMAC, Boilers (14.9.4 NMAC), the National Electrical Safety Code ( 14.10.2 NMAC), the National Electrical Code (14.10.3 NMAC), the State of New Mexico Electrical Code (14.10.4 NMAC), and the Americans with Disabilities Act;

B.        “deficiencies” means a condition or conditions in public school buildings and grounds that may adversely affect the health or safety of students and school personnel, including:

(1)      health and safety/building code compliance such as fire code compliance, fire resistance and fire control capability, emergency lighting, and compliance with the Americans with Disabilities Act;

(2)      building structural stability such as foundation/structure, exterior walls, roof, exterior, windows/doors, interior floors, walls and ceilings, and fixed equipment;

(3)      mechanical/electrical systems defects such as plumbing, HVAC-combination heat/cool, insulation, and electrical/lighting;

D.        “deficiency priority” means groupings of deficiencies in order of exigency;

E.        “deficiencies rank” means the relative primacy of deficiencies of a given public school building and grounds as compared to the deficiencies of all other public school buildings and grounds within a deficiency priority grouping;

F.        “facility” means public school building and grounds of a public school, including a charter school, an administration building, a related school structure, supporting infrastructure or facilities, including teacher housing, as may be owned, acquired or constructed by the local school board and as necessary to carry out the powers and duties of the local school board.

[6.27.41.7 NMAC - N, 3/29/02]

**6.27.41.8           PRIORITIES**

A.        The following deficiency priorities are established in descending order of exigency:

(1)      Level 1 deficiencies:

(a)      present an immediate threat that may affect the health or safety of public school students and personnel;

(b)      require immediate action to safeguard life, health or property;

(c) constitute a code violation that has or is reasonably expected to result in an action by a regulatory agency or entity having jurisdiction over public school buildings and grounds that the public school buildings and grounds or a portion thereof cannot be occupied and that the buildings and grounds are necessary to carry out the powers and duties of the local school board or charter school; or

(d) pose a critical life-safety risk because of code, regulations and major infrastructure issues essential to the operation of the school facility.

(2) Level 2 deficiencies:

(a) infrastructure improvements and building system repairs that pose a less immediate threat to the health and safety of students and school personnel;

(b) corrective action that is necessary to prevent the deficiency from rapidly degrading to a Level 1 priority;

(c) project that has a nominal, or marginal threat to the health or safety of public school students or staff; or

(d) Grandfathered code issues only requiring upgrade when performing a major renovation to the building, portion of the facility, or building system.

B. The DCU will prepare a list of existing deficiencies assessed and evident in public school buildings and grounds throughout the State and will categorize the deficiencies into Level 1 and Level 2. The DCU will make recommendations to the Council as to the relative deficiency priority and order of immediate need.

C. The DCU will verify and validate each project/school site for deficiencies, recommend corrective scope of work, the cost to correct, timelines and procurement methodology. An agreement for the project will be established with the district, which will define the roles and responsibilities of the DCU and the district throughout the process. Agreements to correct outstanding deficiencies of charter schools shall be contingent upon the submission of documentation sufficient to ensure that the provisions of Article IX, Section 14 of the New Mexico Constitution (the “anti-donation clause”) are not violated.

D. Agreements will be brought before the council for approval on a periodic basis.  
[6.27.41.8 NMAC – N, 3/29/02]

**HISTORY OF 6.27.41 NMAC:** [Reserved]

**TITLE 6            PRIMARY AND SECONDARY EDUCATION**  
**CHAPTER 27       PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**PART 42           DEFICIENCIES CORRECTION: MANAGEMENT AND OVERSIGHT**

**6.27.42.1           ISSUING AGENCY:** Public School Capital Outlay Council  
[6.27.42.1 NMAC - N, 3/29/02]

**6.27.42.2           SCOPE:** Public School Capital Outlay Council, Deficiencies Correction Unit, and public school districts  
[6.27.42.2 NMAC - N, 3/29/02]

**6.27.42.3           STATUTORY AUTHORITY:** The Public School Capital Outlay Act, Section 22-24-5 NMSA 1978.  
[6.27.42.3 NMAC - N, 3/29/02]

**6.27.42.4           DURATION:** This interim rule will remain in effect until June 30, 2006.  
[6.27.42.4 NMAC - N, 3/29/02]

**6.27.42.5           EFFECTIVE DATE:** March 29, 2002, unless a later date is cited at the end of a section.  
[6.27.42.5 NMAC - N, 3/29/02]

**6.27.42.6           OBJECTIVE:** The objective of the rule is to establish procedures for oversight and management of projects funded for the correction of outstanding deficiencies pursuant to the Public School Capital Outlay Act.  
[6.27.42.6 NMAC - N, 3/29/02]

**6.27.42.7           DEFINITIONS:** [Reserved]

**6.27.42.8           SYSTEM PROCESS:**

A.        Upon Council approval and final execution of the agreement between the DCU and the local school district, the DCU will assist the district to facilitate the completion of the deficiencies work. The DCU will further assist the districts to select and enter into contracts for design and construction to correct the deficiencies. The selection process and contract award shall be in accordance to the Procurement Code (Sections 13-1-28 et seq. NMSA 1978).

B.        Projects authorized and funded after May 15, 2002 pursuant to Sections 22-24-4.1 and 22-24-4.2 NMSA 1978 may include a project management administrative fee to cover the cost of carrying out the provisions of these sections. The fee shall be a percentage, not to exceed three percent of the funds appropriated to the Public School Capital Outlay Fund pursuant to Laws of 2001, Chapter 338 for the purpose of correcting outstanding deficiencies, deemed necessary by the Council to provide oversight and to manage the projects.

C.        DCU management and oversight involvement shall be either direct or indirect, depending on the degree of qualified personnel in the district and ability to provide proper oversight of the project. The process shall be defined in the district agreement and may include responsibilities for the following, which shall be accomplished through the use of standardized documents, procedures, and reports, and also include review, approval and payment for completed work at each phase:

(1)    Pre-Design Phase:

- (a)    Assist districts in developing initial scope of project and budget;
- (b)    Assist in developing Request for Proposals for design professionals where necessary.

(2)    Design Phase:

- (a)    Prepare or assist in developing contracts for design professionals, consultants and other required services;
- (b)    Final review and approval of schematic design documents for completeness;
- (c)    Periodic review and validation of scope of work, budget, schedule, value engineering, and plans and specifications;
- (d)    Final review and approval of construction documents for completeness;
- (e)    Issue or review Invitation to Bid;
- (f)    Assist or conduct pre-bid conference;
- (g)    Coordinate bid opening;

- (h) Review and evaluate bids.
- (3) Construction Phase
  - (a) Prepare or assist in development of contracts for construction;
  - (b) Assist or conduct pre-construction conference;
  - (c) Coordinate weekly project meeting with architect, engineer, consultants, district personnel, contractors and sub-contractors;
  - (d) Provide interface for understanding of issues, disputes, and mediation;
  - (e) Review, approve and oversee changes to the work;
  - (f) Periodic review and validation of work to insure conformance with contract and industry standards of quality.
- (4) Project Close-out
  - (a) Verify all work complete;
  - (b) Coordinate operations and maintenance training;
  - (c) Review as-built drawings;
  - (d) Approve final close-out documents;
  - (e) Review warranties;
  - (f) Ensure final acceptance by district;
  - (g) Ensure all required documents related to the projects are properly held and archived;
  - (h) Ensure that one-year warranty inspections are conducted and oversee any required repairs or remedies.

D. At the completion of a project, surplus funds, including contingencies, will be reallocated by the Council.

[6.27.42.8 NMAC – N, 3/29/02]

**6.27.42.9 INFORMATION MANAGEMENT AND REPORTS:**

A. The DCU will develop and require the use of standardized forms and other reporting methodology; as deemed necessary by the director to ensure that pertinent data and information is collected.

B. The DCU shall provide regular reports on the status of authorized projects.  
[6.27.42.9 NMAC – N, 3/29/02]

**HISTORY OF 6.27.42 NMAC:** [Reserved]

**TITLE 6            PRIMARY AND SECONDARY EDUCATION**  
**CHAPTER 27       PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**PART 43           DEFICIENCIES CORRECTION: COUNCIL APPROVAL PROCEDURES**

**6.27.43.1           ISSUING AGENCY:** Public School Capital Outlay Council  
[6.27.43.1 NMAC - N, 3/29/02]

**6.27.43.2           SCOPE:** Public School Capital Outlay Council, Deficiencies Correction Unit, and public school districts  
[6.27.43.2 NMAC - N, 3/29/02]

**6.27.43.3           STATUTORY AUTHORITY:** The Public School Capital Outlay Act, Section 22-24-5 NMSA 1978.  
[6.27.43.3 NMAC - N, 3/29/02]

**6.27.43.4           DURATION:** This interim rule will remain in effect until June 30, 2006.  
[6.27.43.4 NMAC - N, 3/29/02]

**6.27.43.5           EFFECTIVE DATE:** March 29, 2002, unless a later date is cited at the end of a section.  
[6.27.43.5 NMAC - N, 3/29/02]

**6.27.43.6           OBJECTIVE:** The objective of the rule is to establish procedures for implementing allocations to correct deficiencies.  
[6.27.43.6 NMAC - N, 3/29/02]

**6.27.43.7           DEFINITIONS:** [Reserved]

**6.27.43.8           DEFICIENCIES RANKING APPROVAL PROCEEDURES**

A.        The Council shall receive the prioritized listings of existing deficiencies and, after considering the recommendations of the DCU, take action in a public meeting on the recommendations in an expeditious manner.

B.        The Council will consider the comments of local school districts regarding the statewide prioritization before it makes a final determination.

[6.27.43.8 NMAC – N, 3/29/02]

**6.27.43.9           PROJECT APPROVAL PROCEEDURES**

A.        The Council will consider each specific deficiency project agreement and, after a public hearing, will allocate funds for specific deficiencies correction projects.

B.        If a local school district does not agree with the recommendations of the DCU for correcting existing deficiencies and such agreement cannot be agreed to, the local school district may submit written comments supporting its position and may appear before the Council in support of its position.

C.        The Council will consider the comments of a local school district regarding the agreement for correction of its existing deficiencies and will make a final determination.

D.        Notwithstanding the provisions of paragraph A of this section, the Director of the DCU is authorized to allocate funds for emergency projects in accordance with paragraph G of 6.27.40.9 NMAC. Emergency allocations must be ratified by the Council at its next meeting.

E.        Allocations shall be based on a district agreement, brought to the Council by the DCU, that includes:

- (1) the scope of work for the specific projects;
- (2) the project budget, including applicable project contingencies; administrative fees; and timeline for completion;
- (3) funding source; and
- (4) project delivery methodology.

F.        Agreements between public school districts and the Council for deficiencies corrections require the approval of the Council.

G.        Upon approval by the Council, the district will receive an executed district agreement.  
[6.27.43.9 NMAC – N, 3/29/02; A, 4/30/02]

**6.27.43.10 EMERGENCY ALLOCATIONS.** An emergency fund of two-hundred fifty thousand dollars (\$250,000) shall be maintained within the available funding for correcting Level 1 deficiencies that require immediate action by the DCU to safeguard life, health, or property.  
[6.27.43.10 NMAC – N, 3/29/02]

**HISTORY OF 6.27.43 NMAC:** [Reserved]



SECTION

19

Public School Capital Outlay Council

Public School Facilities Authority

*History of Public School Capital Outlay in New Mexico*





## History of Public School Capital Outlay in New Mexico

Public school capital outlay in New Mexico was historically the sole responsibility of local school districts. The State Constitution, through Article IX, Section 11, provides that school districts may borrow money for the purchase or construction of school buildings or grounds. Pursuant to the State Constitution, this indebtedness shall not exceed six percent of the assessed valuation, thereby linking revenue sources for construction to property values. Until the 1960's, general obligation bonds were the only source of revenue specifically available for capital outlay except for some Public Law 815 monies for federally impacted areas. This method of financing building construction for the public schools proved to be adequate for districts whose assessed valuations were high and continually increasing.

However, by 1963, the Legislative and Executive Branches of the State recognized that significant problems were being experienced by many school districts when attempting to construct new buildings. These problems were attributed to the fact that the property valuations in many areas of New Mexico simply had not kept up with increasing construction costs.

### Public School Plant Facilities

Laws of 1963, Chapter 274, created a Public School Plant Facilities Commission whose function was to provide State assistance in school facilities construction. Table 1 summarizes the distributions from this fund.

TABLE 1  
PUBLIC SCHOOL PLANT FACILITIES DISTRIBUTIONS

<u>Year</u>	<u>Distribution</u>
1963-64	\$500,000
1964-65	250,000

### School Construction Assistance Act

Many school districts found that the major consolidation efforts of the 1950's and early 1960's required that new facilities be built. Inflation was on the rise, and eligibility criteria for the school plant facilities required clarification. It was in this context that the New Mexico Legislature passed a bill during the 1965 legislative session, which provided a "method of financing the construction of safe, modern school plant facilities," and "eliminating small inefficient schools." The "School Construction Assistance Act" authorized the Public School Plant Facilities Commission to allocate the proceeds of a sale of severance tax bonds. The Act specified three eligibility criteria:

- 1) Savings in state support in the subsequent 15 years must equal or exceed the grant;
- 2) Completion of the proposed school must be feasible; and
- 3) Average assessment ratio must be equal to or higher than the statewide average assessment ratio.

## History of Public School Capital Outlay in New Mexico

Minor modifications in the law occurred in 1967. As a whole, the body of the Act remained intact until its repeal in 1971. Table 2 lists the distributions from the fund.

TABLE 2  
SCHOOL CONSTRUCTION ASSISTANCE ACT DISTRIBUTIONS

<u>Year</u>	<u>Distribution</u>
1965-66	\$ 934,411
1966-67	1,578,014
1967-68	458,750
1968-69	1,701,398
1969-70	338,434
1970-71	<u>18,394</u>
	\$5,029,401

### Emergency Capital Outlay

When the Consumer Price Index began to rapidly increase in the early 1970's, the construction industry was one of the first to be significantly affected by inflation. These costs were passed on to school districts, which found it increasingly difficult, if not impossible, to construct facilities. Thus, in 1971, an act was approved by the Legislature creating an Emergency Capital Outlay Fund to aid "school district capital outlay requirements which cannot be met by the district after it has exhausted all other sources."

The Act stipulated that the following criteria be used in granting approval to school district requests:

- 1) An emergency exists requiring immediate action;
- 2) the district is bonded to practical capacity and has insufficient resources to meet its immediate capital outlay needs;
- 3) the district is in a county or counties which has participated in a reappraisal program; and
- 4) the property appraisal department certifies that the property within applicant districts is assessed properly.

During the next several years, a number of amendments were made to the Emergency Capital Outlay Act. In 1972, priority was given to applications involving the construction of new centralized public schools.

Laws of 1973, Chapter 290, significantly changed the Emergency Capital Outlay statutes by creating an advisory council and designating its members. The revisions included requirements for "an inventory of all land and buildings owned by each district" and "a thorough analysis of the physical condition of every public school building in the State."

## History of Public School Capital Outlay in New Mexico

The financial requirements for approval of the applications were defined in the Laws of 1974, Chapter 87 and, Section 3 of the Emergency Capital Outlay Act included a requirement for a tax reappraisal program.

In 1975, a significant portion of the 1974 law was repealed but the Director of the Construction Industries Division was added to the membership of the Council. Table 3 presents a list of appropriations for Emergency Capital Outlay.

TABLE 3  
EMERGENCY CAPITAL OUTLAY APPROPRIATIONS

<u>Year</u>	<u>Appropriation</u>
1971-72	\$ 2,000,000
1972-73	2,000,000
1973-74	6,000,000
1974-75	2,000,000
1975-76	1,800,000
1976-77	2,500,000
1977-78	<u>4,000,000</u>
Total	\$20,300,000

### Public School Capital Outlay

State funding of public school capital outlay experienced another major change as a result of the Laws of 1978, Chapter 152. The name of the act was changed from Emergency Capital Outlay Act to the Public School Capital Outlay Act. The new law provided that the purpose of the program is to meet "critical" school district capital outlay needs. The Public School Capital Outlay Act has undergone some changes since 1978 but remained essentially the same until the major changes in 2001. The Laws of 1994, Chapter 88, amended the Public School Capital Outlay Act to address four issues: 1) PSCOC Membership was increased to add the Director of the Legislative Finance Committee and the Director of the Legislative Council Service; 2) the use of PSCOC Funds was changed to allow the PSCOC to deem what capital expenditures are necessary for an adequate educational program; 3) a requirement was added that school districts be indebted at not less than seventy-five percent of the total debt authorized by law; and 4) the requirement for submission of a five-year facilities plan including enrollment projections was added.

A main piece of legislation revamped the way New Mexico funds capital outlay for schools. The basis of it was passed by the 2001 Legislature and signed by the Governor, CS/SB 167. CS/SB 167 was recommended by the Public School Capital Outlay Task Force. The Task Force was created by the 2000 Legislature to analyze issues surrounding public school capital outlay in New Mexico and as one vehicle to aid in development of a remedy for the Public School Capital Outlay lawsuit. CS/SB 167 amended the Public School Capital Outlay Act (PSCOA), the Public

## History of Public School Capital Outlay in New Mexico

School Capital Improvements Act (PSCIA), and the Severance Tax bonding Act (STBA), created the Public School Capital Outlay Task Force in statute, and authorized the issuance of Severance Tax and Supplemental Severance Tax Bonds (SSTB's) for Public School Capital Outlay. CS/SB 167 additionally made appropriations from the General Fund to the Public School Capital Outlay Fund (PSCOF), the State Department of Education (SDE), and the Public School Capital Outlay Council (PSCOC) to carry out the provisions of CS/SB 167. The specific acts were amended as follows:

### **Public School Capital Outlay Act (PSCOA):**

Among the general provisions of the amendments to the PSCOA was the creation of a new section to allow the PSCOC to award funds for the correction of deficiencies in public school facilities (health and safety-related) for all school districts. The PSCOC was required to develop guidelines by September 1, 2001, consistent with Construction Industries Licensing Act, to identify serious health and safety deficiencies in public schools including charter schools. This was accomplished timely. The PSCOC was also required to develop a methodology for ranking and allocating funds to correct the deficiencies. School districts would qualify for deficiency correction funds regardless of their bonded indebtedness. School districts were required to identify all deficiencies and the state will be required to complete allocation of funding by June 30, 2004. Initial funding for the Deficiency Corrections was \$200 million for FY 01 through FY 04 with \$50.0 million from the General Fund, \$50.0 million from SSTB's, and \$100.0 million from Senior STB's.

An additional \$1.1 million was appropriated to fund the creation of the Deficiency Correction Unit (DCU) within the PSCOC. The duties of the DCU include the following:

- Validate the assessment of the health and safety deficiencies with school districts; Provide direct oversight of management and construction of health and safety deficiency projects;
- Oversee all aspects of PSCOC contracts that correct health and safety deficiencies;
- Conduct on-site inspections during the deficiency correction work to assure that the construction specifications are being met;
- Require standardized use of construction documents as defined by the Property Control Division and General Services Department and use a standardized process for change orders; and
- Maintain access to the premises of a project and any documentation relating to the project.

*The PSCOA was amended for funding cycles **prior** to September 1, 2003 as follows:*

- Lowered the bonded indebtedness requirement to 65 percent from 75;
- Required the inclusion of the needs of charter schools and full-day kindergarten (grants for full-day kindergarten cannot exceed \$5.0 million per year); and
- Required that school district's five-year facility plan include a "current preventive

## History of Public School Capital Outlay in New Mexico

maintenance plan” for each public school in the district.

*The PSCOA was amended for funding cycles **after** September 1, 2003 as follows:*

- All school districts to be eligible to apply for PSCOA funding regardless of their bonded indebtedness;
- Funding priorities to be based on the newly established statewide adequacy standards;
- A distribution formula to be implemented that considers school district’s ability to levy taxes and its relative wealth as compared to the state’s average; and

PSCOC to assure that:

- projects to be funded are needed and part of the school district’s five-year facilities plan and among its top priorities;
- school districts have used their resources in a prudent manner;
- school districts have provided insurance;
- school districts have submitted a five-year facilities plan with enrollment projections, a current preventive maintenance plan for each public school in the district and projections for facility needs to implement full-day kindergarten;
- school districts are willing and able to pay their local portion of funding under the distribution formula;
- applications include the capital outlay needs of charter schools; and
- school districts are willing to comply with PSCOC reporting requirements.

The adequacy-based program, beginning with the allocation cycle that starts in September of 2003, will be based on adopted statewide adequacy standards (developed in consultation with the Public School Capital Outlay Task Force) that include minimum acceptable standards for the physical condition and capacity of the building, educational suitability of the building, and the need for technological infrastructure including charter schools. The Public School Capital Outlay Council adopted those adequacy standards on August 12, 2002.

CS/SB 167 required the PSCOC to provide assistance to school districts in identifying critical capital outlay needs; to provide assistance in project implementation to ensure cost savings and efficiency; and to require that school districts expend funds in the most prudent manner consistent with the original intent for the use of the funds.

### **Public School Capital Improvements Act, PSCIA (commonly referred to as SB-9 or the two mil levy):**

CS/SB 167 increased the state guarantee of SB 9 from \$35 to \$50 per mill per unit. After FY 04, the Public School Capital Outlay Council shall determine the amount required to fund public school capital outlay projects for the next fiscal year and, if there are sufficient revenues available, may certify to the State Superintendent of Public Instruction for the state share of the program an additional amount up to one third of the total program revenues.

## History of Public School Capital Outlay in New Mexico

### **Severance Tax Bonding Act, STBA:**

CS/SB 167 authorized the State Board of Finance to sell SSTB's when the Public School Capital Outlay Council certifies that SSTB's are needed for public school capital outlay projects pursuant to the Public School Capital Improvements Act and Public School Capital Outlay Act. Beginning in FY 02, the proceeds will be deposited in the Public School Capital Improvement Fund with the remaining funds deposited in the Public School Capital Outlay Fund except for FY 01 where \$50.0 million of the proceeds from SSTB's will be deposited in the PSCOF for the correction of outstanding capital outlay deficiencies. This authorization does not require legislative reauthorization and may be considered a dedicated funding stream for public school capital outlay. Other public school capital outlay-related legislation passed by the 2001 Legislature included SB 59 which allocated 100 percent of the net lottery revenue to the Lottery Tuition Fund, thereby eliminating the portion dedicated to public school capital outlay.

The Public School Capital Outlay Act was further amended by the 2003 Legislature. Senate Bill 513 (Chapter 147) was brought forth by the public school capital outlay task force. It built upon the significant progress New Mexico has made over the past five years to design and implement a statewide capital outlay process that meets the constitutional mandate to provide a uniform system of public education to all students in the state. Probably the most significant provision in this bill were those that addressed the issue of direct legislative appropriations and the unequal effect these have on the quality of school facilities around the state. The bill required that capital outlay grant awards made by the public school capital outlay council after September 1, 2003 be reduced by a proportional amount of direct legislative appropriations for capital outlay needs received by a school district. The amount of the reduction is determined by a formula that takes into account the relative property tax wealth of the district and the amount of the property tax mill levy imposed by the district. Distributions to school districts from the educational technology fund will be similarly reduced by a portion of the amount of direct appropriations for technology purposes received by the district.

Other major changes in Chapter 147 included:

- strengthening school maintenance programs by providing additional assistance to school districts in developing preventive maintenance plans and by increasing the state's contribution to funding for maintenance and repairs through the Public School Capital Outlay Improvements Act state guarantee distribution (a.k.a. SB 9 funding) by providing a \$5.00 per mil per unit minimum distribution amount to all participating school districts. In addition, the bill extends the maximum time for the SB 9 levy to be in effect without a new election from four to six years.
- creating a public school facilities authority as of July 1, 2003, to merge the former Deficiencies Correction Unit (DCU) and the State Department of Education (SDE) Capital Outlay Unit under the public school capital outlay council to provide additional state oversight of the planning, construction and maintenance of school facilities; and



## History of Public School Capital Outlay in New Mexico

- changing the state-share funding formula for capital outlay projects to provide for a more equitable methodology for calculating the relative wealth of a school district and for rewarding those districts that already tax themselves at a relatively high rate.

The bill also appropriated up to \$3 million from the public school capital outlay fund for the administrative expenses to continue the deficiency corrections program, to initiate the new public school facilities authority and to update and refine the data for the statewide assessment of all schools. In addition, it provided a set-aside for the 2004 critical capital outlay funding cycle of \$15 million for projects in growth districts that are bonded to 90% of capacity and have a property tax base per student of less than one-half the statewide average. Other public school capital outlay-related legislation passed by the 2003 Legislature included HB 992 (Chapter 238) which authorized an additional \$37.6 million to correct life safety and health deficiencies, thereby increasing total funding for the program to \$237.6 million.

Chapter 125, Laws 2004 authorized an additional \$67 million for deficiency corrections projects and for completing projects that were partially funded by the council in 2003. The “continuation” language was meant as a transition from the old system of funding capital outlay to the new standards-based process that prioritizes and ranks greatest facilities needs across all school districts in the State. Other changes included authorization of up to \$4 million annually from capital outlay fund for lease payment assistance for classroom facilities, including charter schools. A provision known as the “recalcitrant district” was added that authorizes the PSCOC to bring court action against a school district for failing meet to local obligations to bring facilities to adequacy standards and to allow the courts to impose a property tax on the residents of the district to satisfy the debt.

### 2005 Update

In 2005, the Legislature amended several statutes to continue the development and implementation of the structure and goals of the state’s public school capital outlay program, which include:

- .. Establishing a three-year averaging process to smooth year-to-year changes in the determination of the ratio between the state share and the local share for project grant awards from the PSCOC;
- .. Eliminating the offset to the Educational Technology Fund distribution for direct legislative appropriations; however, these direct appropriations will still apply against PSCOC grant awards;
- .. Increasing the SB 9 state guarantee amount from \$50 to \$60 per mill per unit beginning with FY 06;
- .. Completing the deficiencies correction program begun in 2001 and establishing a roof repair and replacement program to be administered by the PSCOC through the Public School Facilities Authority. Under this provision, districts may use their SB 9 dollars to

## History of Public School Capital Outlay in New Mexico

- .. meet local match requirements for the roof repair and replacement initiative;
- .. Requiring the PSCOC to develop a facility information management system (FIMS) that will provide a centralized database of maintenance activities and comprehensive maintenance request and expenditure information of public school facilities statewide; and
- .. Increasing the amount of funding available to districts and charter schools for facility lease payments from a maximum of \$300 per student to \$600 per student beginning in school year 2005-2006 (the maximum \$4.0 million total appropriation remained the same, together with the FY 09 final year for implementation).

The last two years (FY 05 and FY 06) the PSCOC has limited funding to those schools ranked at the top 100 projects on the NMCI and also based on the availability of funds. For the 2005-2006 school year, the PSCOC initially awarded approximately \$222.3 million in state funding for 27 public school capital outlay projects statewide and \$8.7 million for five continuation projects (see Public School Capital Outlay Council, 2005- 2006 Project Awards). Two late awards were made in 2005 for an additional \$6,706,084. The act provides that priority for funding “shall first reflect those specific projects that were partially funded by the Council in September 2003 but are not as yet completed, excluding any expansion of scope of those projects and contingent upon maintenance of the required local support.” This provision for continuation projects will end with the 2005-2006 school year.

### 2006 Update

In 2006, the Legislature adopted many of the recommendations of the 2005 interim Public School Capital Outlay Oversight Task Force (PSCOOTF) through the passage of the Public School Capital Outlay Omnibus bill Senate Bill 450 (Nava).

- .. All school districts are required to provide to the PSFA five-year facility plans prior to school construction or the letting of contracts, regardless of the source of funding;
- .. The PSCOC was allowed to make awards to qualified districts for the development of five-year facility plans;
- .. Restrictions on school districts' use of cash balances were removed, allowing for more school district funding (cash balances) to be used as a local match for a PSCOC grant or for a district facilities master plan without a corresponding reduction being made in the state equalization guarantee;
- .. PSCOC was allowed to make awards for demolishing abandoned school district facilities;
- .. A new program was created to allow PSCOC to fund qualified high priority projects in districts defined as experiencing high growth - initial funding of \$90 million could be utilized to pay the state share and advance the district share of such projects;
- .. \$2.5 million was appropriated for expenditure in FY07 and FY08 to continue the development and implementation of a uniform, statewide web-based facility information management system (FIMS);
- .. \$300.0 thousand was appropriated for expenditure in FY06 and FY07 for the purpose of

## History of Public School Capital Outlay in New Mexico

- .. improving indoor air quality of public schools;
- .. PSFA staff was exempted from the State Personnel Act; and
- .. PSFA was treated like school districts and was exempted from having to make purchases through the state purchasing agent. This allowed PSFA to establish price agreements to be utilized by school districts and PSFA for various products and services related to construction, design professional services, roof consulting services and master planning.

### 2007 Update

In 2007, the Legislature adopted several recommendations of the 2006 interim Public School Capital Outlay Oversight Task Force (PSCOOTF) through the passage of the Public School Capital Outlay Omnibus bill Senate Bill 395 (Nava) as substituted and amended to include Senate Bill 403. Certain portions of the bill were vetoed, yet the majority of the recommendations were enacted.

The changes:

- .. amend existing law to exempt school construction projects costing \$200,000 or less from PSFA approval and also allow the Public School Capital Outlay Council to exempt other classes or types of school construction from approval;
- .. amend the Public School Capital Outlay Act to provide that offsets from future project awards for special appropriations will be reduced by 50 percent, if the special appropriation is for a project that ranks in the top 150 projects statewide. It also provides that an offset will not be taken against a school district for special appropriations for state-chartered charter schools;
- .. amend the Public School Capital Outlay Act to allow grant assistance to purchase a privately owned facility that is already in use by a school district if: (1) the facility meets the statewide adequacy standards; (2) attendance at the facility is at 75 percent of design capacity and attendance in the schools at which the students would otherwise attend is at 85 percent of design capacity; and (3) the school district and project are otherwise eligible for funding;
- .. (to complete the deficiencies correction process, which was the first step in addressing the *Zuni* lawsuit issues), the remaining deficiencies correction projects, including some roofing projects, were given an additional year to complete the correction of the outstanding deficiencies;
- .. increase lease reimbursements to \$700 per MEM and allow the reimbursement amount to increase each year with inflation. The legislation also extends the time for the lease payments to 2020 and allows leased space for administrative use to qualify for the reimbursement;
- .. require the Public School Capital Outlay Council to consider concepts that promote efficient but flexible utilization of space when adopting criteria for grant assistance;
- .. amend the Public School Capital Improvements Act (Senate Bill 9) to increase the

## History of Public School Capital Outlay in New Mexico

- .. state guarantee from \$60 to \$70 per mill per unit;
- .. amend the Public School Buildings Act (House Bill 33) to allow revenue to be used for project management; to increase the period for which a tax may be imposed from five to six years to track with Senate Bill 9 and other school district elections; to require that future local board bond resolutions contain the capital needs of charter schools based upon the appropriate five-year plans; and to require that the proportionate revenue from future taxes approved by the voters be distributed directly to charter schools;
- .. allow school districts and charter schools to enter into lease agreements under which lease payments are made to the school districts. The lease payments cannot exceed the lease reimbursement rate under the Public School Capital Outlay Act plus actual costs incurred by the districts. Lease payments may be retained by the district and do not have to be considered as cash balances;
- .. partially implement the constitutional amendment passed by the voters in 2006 that allows school districts to enter into lease-purchase agreements. It does this by: (1) allowing lease-purchase agreements to be funded as projects under the Public School Capital Outlay Act and allowing Senate Bill 9 state guarantee distributions to be used for the local match; (2) requiring the facility that is the subject of the lease payments under lease-purchase agreements to meet the statewide adequacy standards, if a district seeks reimbursement (if not, the charter school or school district would have to apply for a grant); (3) it allows tax revenue from the Public School Capital Improvements Act and the Public School Buildings Act to be used for the lease payments; and (4) allows charter schools to be housed in a building subject to a lease-purchase agreement after July 1, 2010;
- .. require that, upon termination of the charter of a state-chartered charter school, the facility revert to the local school board rather than to the state, if proceeds from local district general obligation bonds were used to finance the facility in whole or in part.