

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2008-2009 Standards-Based Awards

July 30, 2008

					\$289,016,501	\$273,615,933				\$104,527,276				\$169,088,657				\$1,698,525	\$192,589,640	\$93,408,336	\$15,658,077
NMCI Rank	District	Facility	Project Label	Description	Total Project Cost	Cost To Adequacy	Local Match %	Local Match to Adequacy w/o Waiver/Offset	State Match %	State Match to Adequacy w/o Waiver/Offset	Waiver/Advance	Total Anticipated Offset	Charter School Fund (4.5M)	Local Share of Total Net Award (After Offset/Waiver)	State Share of Total Net Award (After Offset/Waiver)	2008-2009 Out-Of-Cycle					
PHASE II AWARDS (For previously awarded projects - match percentages are reflective of their original award year)																					
06-07-58	Belen	(A) Infinity HS	Construct a new Infinity High	This award modifies the previous 2006-2007 award to provide for design and construction of a replacement facility, for a capacity of 75 students, serving grades 9-12, to support the programmatic and educational functions as funded through the Public Education Department. Design will not begin until educational specifications, with utilization, is completed and determined to be consistent with standards. If the district declines its previous 2006-2007 Standards-Based Roof Award due to the work being completed through insurance claim, an offset of \$549,749 will be applicable to this project. The district is required to update its PM plan prior to Oct 1, 2008; work with contractor to complete Phase II of equipment inventory; and document district utility cost and consumption data in FIMS UD.	\$5,690,577	\$2,845,288	31%	\$882,039	69%	\$1,963,249	\$0	\$0		\$3,727,328	\$1,963,249						
07-08-38	Cobre	Hurley Elem	Renovation of existing facility	This Award modifies the previous 2007-2008 award to provide construction funding to renovate the existing Hurley ES for a capacity of 190 students, serving grades K-6. PSCOC agrees to advance \$2,352,709 toward the local match to be repaid within 1 year of this award. The District is required to update its PM plan prior to Oct 1, 2008; complete the equipment inventory; continue progress with preventive maintenance program and FIMS with minimum 10 equipment types scheduled in PMD prior to Jan 1, 2009.	\$5,738,315	\$5,738,315	41%	\$2,352,709	59%	\$3,385,606	\$2,352,709	\$104,659		\$104,659	\$5,633,656						
06-07-05	Gadsden	Gadsden HS	Construct Career Pathways & Plan/Design Improvements to remaining campus	This award modifies the previous 2006-2007 & 2007-2008 awards to provide for the design of the entire Gadsden HS project for a student capacity of 1850, and the construction of the Trade/Music Bldg. (Career Pathways) Phase. The construction of the Trade/Music Bldg. (including demolition of the existing) will not proceed until the educational specification, which shall include complete campus utilization, is completed and determined to be consistent with standards. The design goal for the entire campus will be 150 sq. ft. per student. The district is required to update its PM plan prior to Oct 1, 2008 and then execute the PM plan and make continued effective use of FIMS.	\$14,573,862	\$14,573,862	12%	\$1,748,863	88%	\$12,824,999	\$0	\$0		\$1,748,863	\$12,824,999						
07-08-51	Gallup	Hiroshi Miyamura HS	Renovate/replace existing JHS for Second HS	This Award modifies the previous 2007-2008 award to provide for construction funding to replace/renovate existing JHS and convert to a second HS with a design capacity of 1,200 serving grades 9-12. The district is encouraged to complete an inventory of current furniture, fixtures and equipment that may be included in this project. The district is required to complete its FIMS equipment inventory; continue to execute its PM plan; and make effective use of FIMS.	\$42,720,447	\$42,720,447	17%	\$7,262,476	83%	\$35,457,971	\$0	\$0		\$7,262,476	\$35,457,971						
04-05-03	Jemez Valley	(C) (R) San Diego Riverside	Upgrades and Renovations	This award modifies and extends the previous 2004-2005 award to relocate the San Diego Riverside Charter School to an existing facility offered by the school district to accommodate 105 students, serving grades K-8. Upon acceptance, the charter school will work with PSFA to identify deficiencies and make necessary renovations to fulfill the Charter agreement. Alternately, if the Charter school elects to remain at their existing facilities, all required corrections necessary to fulfill the charter agreement will be the responsibility of the facility landlord. The existing DCP funds in the amount of \$330,000 and the state's previous award of \$990,000 (total of \$1,320,000) can be used toward making these corrections at either location. This award is contingent upon the required match by the Charter School or Tribal landlord being available by December 31, 2008. Before design may proceed, the district facility master plan must be updated to incorporate the charter school & district's agreement with this award. In either case, the charter school agrees to maintain the facilities and provide written procedures for preventive maintenance that must be implemented prior to Jan 1, 2009.	\$2,933,333	\$2,933,333	55%	\$1,613,333	45%	\$1,320,000	\$0	\$0	\$645,333	\$968,000	\$0						

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2008-2009 Standards-Based Awards

July 30, 2008

NMCJ Rank	District	Facility	Project Label	Description	\$289,016,501	\$273,615,933	\$104,527,276		\$169,088,657			\$1,698,525	\$192,589,640	\$93,408,336	\$15,658,077
					Total Project Cost	Cost To Adequacy	Local Match %	Local Match to Adequacy w/o Waiver/Offset	State Match %	State Match to Adequacy w/o Waiver/Offset	Waiver/Advance	Total Anticipated Offset	Charter School Fund (4.5M)	Local Share of Total Net Award (After Offset/Waiver)	State Share of Total Net Award (After Offset/Waiver)
07-08-17	Las Cruces	Camino Real Middle	Construct a New Middle School	This Award modifies the previous 2007-2008 award to provide for design and construction manager-at-risk through completion of design and agreement of Guaranteed Maximum Price only. Any early work construction funding must be brought to the Council for out-of-cycle consideration. The middle school is to accommodate a design capacity of 900 serving grades 6-8 with a design goal of 132 sq.ft. per student. The district is required to update its PM plan prior to Oct 1, 2008; execute the PM plan, continue use of FIMS MD and UD, and make better use of PMD by implementing PM schedules for facility equipment prior to Jan 1, 2009.	\$5,401,631	\$5,401,631	33%	\$1,782,538	67%	\$3,619,093	\$0	\$503,465	\$2,286,003	\$3,115,628	\$10,000,000
07-08-34	Los Lunas	Katherine Gallegos Elem (existing)	Classroom Addition	This Award modifies the previous 2007-2008 award to provide for construction of a classroom addition to bring the existing Katherine Gallegos to a design capacity for 500 students, serving grades K-6. The district is required to continue to execute their PM plan and make effective use of FIMS.	\$5,517,151	\$5,517,151	22%	\$1,213,773	78%	\$4,303,378	\$0	\$0	\$1,213,773	\$4,303,378	
07-08-101	Raton	Raton High	HS Renovation Construction Funds	This Award modifies the previous 2007-2008 award to provide for construction funds to renovate the existing Raton HS with a design capacity of 395, serving grades 9-12. The district is required to continue to execute the PM Plan and make effective use of FIMS.	\$6,848,147	\$6,848,147	33%	\$2,259,889	67%	\$4,588,258	\$0	\$0	\$2,259,889	\$4,588,258	
07-08-74	Tucumcari	Tucumcari High	Phase 2 Renovation/Addition	This Award modifies the previous 2007-2008 award to provide construction funding to complete Phase 1 and design funds through Construction Documents for Phase 2 for a design capacity of 335, serving grades 9-12. The district is required to continue to execute their PM plan and make effective use of FIMS.	\$2,300,000	\$2,300,000	25%	\$575,000	75%	\$1,725,000	\$0	\$0	\$575,000	\$1,725,000	

NEW AWARDS															
1	Albuquerque	Ventana ES	NWES Prototype 1	Award is for design and construction funds for the new Tierra Antigua ES (NWES Prototype 1) to relieve overcrowding at the existing Ventana Ranch ES with a design capacity of 650 students, serving grades K-5. The state's match of \$8,486,281 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$16,999,762	\$16,319,772	48%	\$7,833,491	52%	\$8,486,281	\$0	\$8,486,281	\$16,999,762	\$0	
1	Albuquerque	Ventana ES	NWES Prototype 2	Award is for design and construction funds for the new Sunset View ES (NWES Prototype 2) to relieve overcrowding at the existing Ventana Ranch ES with a design capacity of 650 students, serving grades K-5. The state's match of \$8,485,983 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$16,999,166	\$16,319,199	48%	\$7,833,216	52%	\$8,485,983	\$0	\$8,485,983	\$16,999,166	\$0	
4	Albuquerque	(Y) Susie R. Marmon ES	SR Marmon Rebuild	Award is for design and construction funds to replace the existing modular school with a new permanent facility. The state's match of \$10,825,353 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$23,131,096	\$20,817,986	48%	\$9,992,633	52%	\$10,825,353	\$0	\$10,825,353	\$23,131,096	\$0	

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2008-2009 Standards-Based Awards

July 30, 2008

NMCJ Rank	District	Facility	Project Label	Description	\$289,016,501	\$273,615,933	\$104,527,276	\$169,088,657	\$1,698,525	\$192,589,640	\$93,408,336	\$15,658,077			
					Total Project Cost	Cost To Adequacy	Local Match %	Local Match to Adequacy w/o Waiver/Offset	State Match %	State Match to Adequacy w/o Waiver/Offset	Waiver/Advance	Total Anticipated Offset	Charter School Fund (4.5M)	Local Share of Total Net Award (After Offset/Waiver)	State Share of Total Net Award (After Offset/Waiver)
5	Albuquerque	Adobe Acres ES	SWES (P3)	Award is for design and construction funds for the new SWES (Prototype 3) to relieve overcrowding at the existing Adobe Acres ES with a design capacity of 650 students, serving grades K-5. The state's match of \$8,486,039 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$16,999,277	\$16,319,306	48%	\$7,833,267	52%	\$8,486,039	\$0	\$8,486,039	\$16,999,277	\$0	
10	Albuquerque	Georgia O'Keefe ES	GOK Rebuild	Award is for design and construction funds to replace the existing modular school with a new permanent facility. The state's match of \$9,918,152 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$21,478,589	\$19,073,369	48%	\$9,155,217	52%	\$9,918,152	\$0	\$9,918,152	\$21,478,589	\$0	
12	Albuquerque	Edward Gonzales (New)	SWES (K-2)	Award is for design and construction funds for the new Helen Cordero Primary School to relieve overcrowding at the existing Edward Gonzales Elementary with a design capacity of 650 students, serving grades K-2. The state's match of \$11,133,677 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$22,303,040	\$21,410,918	48%	\$10,277,241	52%	\$11,133,677	\$0	\$11,133,677	\$22,303,040	\$0	
63	Albuquerque	James Monroe MS	NWMS 1	Award is for design and construction funds to build the new NWMS to relieve overcrowding at the existing James Monroe Middle School. The state's match of \$18,238,613 will be applied toward the district's advance for its two new high schools and direct appropriation offset. The district is required to update its PM plan prior to Oct 1, 2008; execute their updated PM plan, continue to use FIMS MD and UD, and make improved use of FIMS PMD, with a minimum 10 equipment types prior to Jan 1, 2009.	\$38,971,394	\$35,074,255	48%	\$16,835,642	52%	\$18,238,613	\$0	\$18,238,613	\$38,971,394	\$0	
51	Bernalillo	Roosevelt ES	New 3rd, 4th & 5th Elementary	Award is for design & construction for a new 3,4,5 elementary for a capacity of 390 students. This project is contingent upon the district keeping the playground and supporting spaces on the east side of the of the ditch/acequia, and work with PSFA to resolve the traffic issues accessing the new school. The district is required to update its PM Plan prior to Oct 1, 2008; execute their updated Pm plan; continue progress with preventive maintenance program and FIMS MD & PMD, with a minimum of 10 equipment types in PMD prior to Jan 1, 2009; and document district utility cost and consumption data in FIMS UD.	\$16,385,587	\$16,073,428	47%	\$7,554,511	53%	\$8,518,917	\$0	\$0	\$7,866,670	\$8,518,917	
74	Bernalillo	Willanna D. Carroll ES	Renovation and Additions	Award is for planning and design only with an emphasis to renovate the existing Carroll ES for a design capacity of 528, serving grades K-2. This award is contingent upon the district working with PSFA to identify specific buildings that will be demolished once the Roosevelt students are moved to the existing Carroll ES. The district is required to update its PM Plan prior to Oct 1, 2008; execute their updated PM plan; continue to use FIMS MD and UD, and continue progress with preventive maintenance program and FIMS MD & PMD, with a minimum of 10 equipment types in PMD prior to Jan 1, 2009; and document district utility cost and consumption data in FIMS UD.	\$904,927	\$904,927	47%	\$425,316	53%	\$479,611	\$0	\$0	\$425,316	\$479,611	
54	Carlsbad	(C) (R) Jefferson Montessori Academy	Upgrade of Eisenhower facility to accommodate JMA	Award is for upgrades to Eisenhower to accommodate Jefferson Montessori Academy charter school for a design capacity of 82 serving grades K-12. Maintenance procedures for the charter school facility are already included in the Carlsbad PM plan, which is required to be updated prior to Oct 1, 2008.	\$1,280,333	\$1,280,333	84%	\$1,075,480	16%	\$204,853	\$0	\$204,853	\$430,192	\$850,141	\$0

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2008-2009 Standards-Based Awards

July 30, 2008

NMCJ Rank	District	Facility	Project Label	Description	\$289,016,501	\$273,615,933	\$104,527,276		\$169,088,657		\$1,698,525	\$192,589,640	\$93,408,336	\$15,658,077	
					Total Project Cost	Cost To Adequacy	Local Match %	Local Match to Adequacy w/o Waiver/Offset	State Match %	State Match to Adequacy w/o Waiver/Offset	Waiver/Advance	Total Anticipated Offset	Charter School Fund (4.5M)	Local Share of Total Net Award (After Offset/Waiver)	State Share of Total Net Award (After Offset/Waiver)
90	Central	Natanni Nez ES	Renovate existing Natanni Nez ES	Award is for planning & design funds only with an emphasis on renovation of the existing Natanni Nez ES for a design capacity of 350, serving grades K-3. The district is required to continue execution of their PM plan and make effective use of FIMS.	\$1,114,842	\$1,114,842	36%	\$401,343	64%	\$713,499	\$0	\$235,139	\$636,482	\$478,360	
77	Cimarron	C) (R) Moreno Valley HS	Multi-Purpose Building	Award is for an approximately 4,000 square foot facility for a design capacity of 83, serving grades 9-12, that includes a multi-purpose, warming kitchen, storage, and related site work. Project is to be phased with Phase I as design only; Phase II construction funding may be funded upon approval of Awards Subcommittee. Phase I approval is contingent upon project design within adequacy and full facility master plan, including utilization calculations, for ultimate school build-out. The charter is required to establish written procedures for preventive maintenance and implement prior to Jan 1, 2009. All improvements must be made on charter school owned land.	\$2,170,601	\$1,475,000	90%	\$1,327,500	10%	\$147,500	\$0	\$147,500	\$531,000	\$1,639,601	\$0
29	Clovis	James Bickley ES	Renovation and Improvements	Award is for design funds only to renovate the existing elementary to adequacy for a capacity of 400, serving grades K-6. The district is required to continue execution of their PM plan and make effective use of FIMS.	\$734,727	\$734,727	20%	\$146,945	80%	\$587,782	\$0	\$0	\$146,945	\$587,782	
32	Clovis	Lockwood ES	Renovation and Additions	Award is for design funds only to renovate the existing elementary to adequacy for a capacity of 371, serving grades K-6. The district is required to continue execution of their PM plan and make effective use of FIMS.	\$814,123	\$814,123	20%	\$162,825	80%	\$651,298	\$0	\$0	\$162,825	\$651,298	
73	Clovis	Marshall Junior HS	Renovation and Improvements	Award is for design funds only to renovate the existing JHS to adequacy for a capacity of 590, serving grades 7-8. The district is required to continue execution of their PM plan and make effective use of FIMS.	\$498,845	\$498,845	20%	\$99,769	80%	\$399,076	\$0	\$0	\$99,769	\$399,076	
85	Clovis	Bella Vista ES	Renovation and Additions	Award is for design funds only to renovate the existing elementary to adequacy for a capacity of 440, serving grades K-6. The district is required to continue execution of their PM plan and make effective use of FIMS.	\$942,741	\$942,741	20%	\$188,548	80%	\$754,193	\$0	\$0	\$188,548	\$754,193	
53	Cobre	Central ES	Renovation and additions.	Award is for design funds only with emphasis on renovating the existing facility for a capacity of 290, serving grades K-6. District is required to update their PM plan prior to Oct 1, 2008; complete equipment inventory; execute their updated PM plan; continue progress with preventive maintenance program and FIMS with a minimum of 10 equipment types scheduled in PMD prior to Jan 1, 2009. PSCOC agrees to advance \$240,000 toward local match to be repaid within 1 year of this award.	\$600,000	\$600,000	40%	\$240,000	60%	\$360,000	\$240,000	\$0	\$0	\$600,000	
37	Gadsden	Anthony ES	Planning & Design to renovate existing school.	Award is for planning and design only to bring the existing facilities at Anthony ES to adequacy for a capacity of 550 students, serving grades K-6. The district is required to update their PM plan prior to Oct 1, 2008; to execute the updated PM plan; and make continued effective use of FIMS.	\$1,260,014	\$1,260,014	11%	\$138,602	89%	\$1,121,412	\$0	\$83,380	\$221,982	\$1,038,032	
07-08-35	Gadsden	Anthony-Berino Elem (New)	Addition to new Anthony-Berino ES	This award modifies the previous 2007-2008 award for the New Anthony-Berino ES to construct additional classrooms to accommodate students relocated from the existing Anthony ES, for a total school design capacity of 550, serving grades K-6. State/Local match percentages will be at the 2007-2008 rates. The district is required to update their PM plan prior to Oct 1, 2008; execute the updated PM plan; and make continued effective use of FIMS.	\$2,300,000	\$2,300,000	12%	\$276,000	88%	\$2,024,000	\$0	\$0	\$276,000	\$2,024,000	
15	Gallup	Thoreau MS	Planning & Design to renovate existing school	Award is for design monies only to renovate the existing Thoreau MS to adequacy for a student capacity of 300, serving grades 6-8. The district is required to complete equipment inventory; continue to execute their PM plan; and make effective use of FIMS.	\$500,000	\$500,000	16%	\$80,000	84%	\$420,000	\$0	\$4,000	\$84,000	\$416,000	

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2008-2009 Standards-Based Awards

July 30, 2008

NMCJ Rank	District	Facility	Project Label	Description	\$289,016,501	\$273,615,933	\$104,527,276		\$169,088,657			\$1,698,525	\$192,589,640	\$93,408,336	\$15,658,077
					Total Project Cost	Cost To Adequacy	Local Match %	Local Match to Adequacy w/o Waiver/Offset	State Match %	State Match to Adequacy w/o Waiver/Offset	Waiver/Advance	Total Anticipated Offset	Charter School Fund (4.5M)	Local Share of Total Net Award (After Offset/Waiver)	State Share of Total Net Award (After Offset/Waiver)
23	Moriarty	Moriarty MS	Renovations and Replacements	Award is for design funds to renovate or replace the existing middle school with an emphasis on renovation with a student capacity of 300, serving grades 7-8. Student enrollment must be verified through submission to PSFA of a new/updated facilities master plan, prior to funds being released. The district's \$680,000 offset will be held in abeyance until a future construction award. The district is required to continue to execute its PM plan and make effective use of FIMS, including utility data in UD.	\$1,967,012	\$1,967,012	35%	\$688,454	65%	\$1,278,558	\$0	\$0	\$688,454	\$1,278,558	
95	Penasco	Penasco Junior HS	Renovate the Junior High school and expand/ renovate/or construct new kitchen/ cafeteria	Award is for design & construction to renovate the existing Penasco JHS (7-8th) for a capacity of 90 students. Before design begins, the educational specification must be completed and determined to be consistent with standards, including a utilization analysis of the entire JHS & HS population/facilities. Before all but the cafeteria corrections begin, the drainage issues on the campus must be resolved. The required local match must be in place prior to bidding each phase of construction. At the future completion of all renovations to the JHS, the JHS & HS will be combined for purposes of the FAD and ranked together. The district is required to continue to execute its PM plan and make effective use of FIMS.	\$6,239,658	\$6,239,658	24%	\$1,497,518	76%	\$4,742,140	\$0	\$95,936	\$1,593,454	\$4,646,204	
92	Raton	Longfellow ES	New Elementary School that consolidates Longfellow, Columbian, and Kearney Elementaries	Award is for design only for: (1) a single new elementary school for a 630 student capacity, serving grades K-5, to consolidate and replace three current elementary schools with construction as each becomes eligible in subsequent award cycles, with initial classroom capacity of 230 serving grades K-1, or (2) renovations to the existing elementary for a 230 student capacity serving grades K-1. Before design funds are released, the facility master plan and educational specification must be updated to clearly reflect one of the above options with full community consensus. The district is required to continue to execute its PM Plan and make effective use of FIMS.	\$1,697,303	\$1,697,303	32%	\$543,137	68%	\$1,154,166	\$0	\$0	\$543,137	\$1,154,166	
11	Socorro	(C) (R) Cottonwood Valley	Addition	Award is for design and construction to provide a multipurpose building per the charter's presentation, that includes a restroom, storage, P.E. office, and warming kitchen totaling approximately 4,000 SF serving a capacity of 170, grades K-8. The charter is encouraged to establish written procedures for preventive maintenance and implement them prior to Jan 1, 2009.	\$1,000,000	\$1,000,000	23%	\$230,000	77%	\$770,000	\$0	\$0	\$92,000	\$138,000	\$770,000

APPLICATIONS UNFUNDED AT THIS TIME															
06-07-01	Rio Rancho	Vista Grande Elementary	Classroom Addition at VGES	The district's application for this project has been deferred to a future award due to a decline in the district's growth rate, and the construction and 2009 opening of the new NE reliever school. The district is required to continue to execute their PM plan and make effective use of FIMS.	\$0	\$0	31%	\$0	69%	\$0	\$0	\$0	\$0	\$0	\$0
07-08-5	Rio Rancho	Colinas del Norte Elem	Expansion of Gym, Cafeteria, Library and Admin to meet Adequacy	The district's application for this project has been deferred to a future award cycle due to a decline in the district's growth rate, and the construction and 2009 opening of the new NW reliever school. The district is advised to continue to execute their PM plan and make effective use of FIMS.	\$0	\$0	31%	\$0	69%	\$0	\$0	\$0	\$0	\$0	\$0
07-08-112	Ruidoso	Nob Hill Elementary	Relocate to White Mountain IS	This application for funding consideration is premature due to the status of the district's previous award. The district is advised to work with PSFA and address the capacity issues, grade configuration, establish an educational specification, and conduct a full utilization study of Nob Hill. Any construction funding must be brought to the Council for out-of-cycle consideration. The district is required to execute their PM plan and make effective use of FIMS.	\$0	\$0	69%	\$0	31%	\$0	\$0	\$0	\$0	\$0	\$ 2,000,000

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2008-2009 Standards-Based Awards

July 30, 2008

NMCJ Rank	District	Facility	Project Label	Description	\$289,016,501		\$273,615,933		\$104,527,276		\$169,088,657		\$1,698,525		\$192,589,640		\$93,408,336		\$15,658,077	
					Total Project Cost	Cost To Adequacy	Local Match %	Local Match to Adequacy w/o Waiver/Offset	State Match %	State Match to Adequacy w/o Waiver/Offset	Waiver/Advance	Total Anticipated Offset	Charter School Fund (4.5M)	Local Share of Total Net Award (After Offset/Waiver)	State Share of Total Net Award (After Offset/Waiver)	2008-2009 Out-Of-Cycle				
35	Espanola	Espanola Middle	Addition to Carlos Vigil MS	Funding is not awarded at this time, but may be considered for an out-of-cycle award, conditional upon the district's passage of a bond and meeting the following maintenance requirements: (1) Update district's PM plan with an organizational structure that is complete and determined to be consistent with standards no later than Oct 1, 2008; (2) Develop professional development plan for maintenance personnel no later than Dec 1, 2008; (3) provide evidence of implemented PM schedules no later than Oct 1, 1008; (4) identify by name a district champion for use of FIMS software (MD, PMD, UD) no later than Sept. 1, 2008; (5) document in FIMS at least 15% of maintenance expenditures to preventative maintenance no later than Jan. 1, 2009. Future award may be for design & construction to renovate existing classrooms to accommodate 7th grade students relocated from the existing Espanola MS to Carlos Vigil MS, for a total school design capacity of 800, serving grades 7-8. Future award may include funds to demolish portions of the old Espanola MS.	\$0	\$0	36%	\$0	64%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,382,367			
66	Espanola	Velarde Elem	Renovation and Addition	Funding is not awarded at this time, but may be considered for an out-of-cycle award, conditional upon the district's passage of a bond and meeting the following maintenance requirements: (1) Update district's PM plan with an organizational structure that is complete and determined to be consistent with standards no later than Oct 1, 2008; (2) Develop professional development plan for maintenance personnel no later than Dec 1, 2008; (3) provide evidence of implemented PM schedules no later than Oct 1, 1008; (4) identify by name a district champion for use of FIMS software (MD, PMD, UD) no later than Sept. 1, 2008; (5) document in FIMS at least 15% of maintenance expenditures to preventative maintenance no later than Jan. 1, 2009. Award may be to design & renovate the existing Velarde for a design capacity of 176 with certain adequacy standards to be varianced at district's request. Phase I of future funding will be for design only, with construction funds for Phase II contingent upon approval of design and variance request. Potential award would also include a modification of the previous Alcalde ES award capacity to 200 serving grades K-6. District may, at its own expense, fund increased construction of the core to the original award capacity of 400. The district's offset of \$552,025 will be held in abeyance until a future construction award.	\$0	\$0	36%	\$0	64%	\$0	\$0	\$0	\$0	\$0	\$0	\$2,275,710				
2	Questa	(C) (R) Roots & Wings Community	Building Additions	The application for this school is not approved at this time. The Council may approve an out-of-cycle award pending legal review and an independent analysis of the Charter's financing options. The charter school is required to establish written procedures for preventive maintenance and implement them prior to Jan 1, 2009.	\$0	\$0	90%	\$0	10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
16	Taos	(C) (R) Anansi Charter school	Add & Renovate Classrooms	The application for this school is not approved at this time. The Council may approve an out-of-cycle award pending legal review and an independent analysis of the Charter's financing options. The Charter is encouraged to establish written procedures for preventive maintenance and implement them prior to Jan 1, 2009.	\$0	\$0	86%	\$0	14%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				