

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2009-2010 STANDARDS-BASED ROOF AWARDS
 January 8, 2010

District	School/Area	Description	Projected Total Cost	District % Match	District Match \$\$	State % Match	State Match \$\$	District Offset	State Match \$\$ (less offset)
Albuquerque	Ernie Pyle MS	Roof Repair/Replacement	\$854,909	46%	\$393,258	54%	\$461,651	\$461,651	\$0
Albuquerque	MacArthur ES	Roof Repair/Replacement	\$361,768	46%	\$166,413	54%	\$195,355	\$195,355	\$0
Albuquerque	Albuquerque HS Gym	Roof Repair/Replacement	\$521,319	46%	\$239,807	54%	\$281,512	\$281,512	\$0
Albuquerque	McKinley MS	Roof Repair/Replacement	\$372,467	46%	\$171,335	54%	\$201,132	\$201,132	\$0
Central (6)	Naschitti ES	Repairs only due to NMCI Rank in Top 100	\$89,425	33%	\$29,510	67%	\$59,915	\$0	\$59,915
Clovis	HS Lecture/Classrooms	Roof Repair/Replacement	\$586,689	20%	\$117,338	80%	\$469,351	\$0	\$469,351
Estancia	HS Wood Shop	Roof Repair/Replacement	\$92,791	27%	\$25,054	73%	\$67,737	\$0	\$67,737
Estancia	Upper ES	Roof Repair/Replacement	\$1,295,063	27%	\$349,667	73%	\$945,396	\$0	\$945,396
Gallup-McKinley	Roosevelt ES Kitchen	Roof Repair/Replacement	\$103,026	16%	\$16,484	84%	\$86,542	\$0	\$86,542
Gallup-McKinley	Gallup MS Media Ctr	Roof Repair/Replacement	\$181,958	16%	\$29,113	84%	\$152,845	\$0	\$152,845
Gallup-McKinley	JFK MS	Roof Repair/Replacement	\$1,139,535	16%	\$182,326	84%	\$957,209	\$0	\$957,209
Gallup-McKinley	Rocky View ES	Roof Repair/Replacement	\$58,500	16%	\$9,360	84%	\$49,140	\$0	\$49,140
Gallup-McKinley (6)	Juan de Onate	Repairs only due to NMCI Rank in Top 100	\$56,447	16%	\$9,032	84%	\$47,415	\$0	\$47,415
Grants-Cibola	HS Career Acad	Roof Repair/Replacement	\$444,998	19%	\$84,550	81%	\$360,448	\$0	\$360,448
Grants-Cibola	Los Alamos MS Wing	Roof Repair/Replacement	\$912,824	19%	\$173,437	81%	\$739,387	\$0	\$739,387
Grants-Cibola	Mesa View ES Wing	Roof Repair/Replacement	\$583,489	19%	\$110,863	81%	\$472,626	\$0	\$472,626
Las Cruces (7)	Onate HS	Roof Repair/Replacement	\$2,388,060	33%	\$788,060	67%	\$1,600,000	\$0	\$1,600,000
Las Vegas City (6)	Sierra Vista ES Classrms	Roof Repair/Replacement	\$99,251	32%	\$31,760	68%	\$67,491	\$67,491	\$0
Lordsburg	Central ES	Roof Repair/Replacement	\$459,065	51%	\$234,123	49%	\$224,942	\$0	\$224,942
Los Lunas	Los Lunas ES	Roof Repair/Replacement	\$722,295	19%	\$137,236	81%	\$585,059	\$0	\$585,059
Moriarty-Edgewood	HS Classrooms	Roof Repair/Replacement	\$410,965	37%	\$152,057	63%	\$258,908	\$258,908	\$0
Penasco	ES Library & Lab	Roof Repair/Replacement	\$74,931	24%	\$17,983	76%	\$56,948	\$0	\$56,948
Penasco	HS Vocational	Roof Repair/Replacement	\$215,360	24%	\$51,686	76%	\$163,674	\$0	\$163,674
Rio Rancho	Mountain View MS	Roof Repair/Replacement	\$1,027,517	37%	\$380,181	63%	\$647,336	\$375,139	\$272,197
Roswell (6)	Mountain View MS	Repairs only due to NMCI Rank in Top 100	\$166,535	28%	\$46,630	72%	\$119,905	\$0	\$119,905
Roswell (6)	Mesa MS	Repairs only due to NMCI Rank in Top 100	\$162,710	28%	\$45,559	72%	\$117,151	\$0	\$117,151
Ruidoso	Sierra Vista Primary	Roof Repair/Replacement	\$850,129	70%	\$595,090	30%	\$255,039	\$255,039	\$0
Santa Rosa	HS Locker Room Area	Roof Repair/Replacement	\$40,435	38%	\$15,365	62%	\$25,070	\$25,070	\$0
Santa Rosa	HS West Classrooms	Roof Repair/Replacement	\$342,583	38%	\$130,182	62%	\$212,401	\$162,712	\$49,689
Taos	Ranchos De Taos ES	Roof Repair/Replacement	\$474,904	87%	\$413,166	13%	\$61,738	\$61,738	\$0
Tularosa	MS Gym Bldg	Roof Repair/Replacement	\$197,122	18%	\$35,482	82%	\$161,640	\$128,150	\$33,490
West Las Vegas (4)	MS Classrooms/Lecture	Roof Repair/Replacement	\$218,757	23%	\$50,314	77%	\$168,443	\$43,550	\$124,893
Totals			\$15,287,070		\$5,182,107		\$10,104,963	\$2,517,448	\$7,755,959

- Notes: (1) Roof 10 years old or less -- exclude from eligibility for PSCOC funding
 (2) Silver and Logan now report that they do not have funds to cover their match
 (3) Taos Chrysalis Alt has structural issues that make roof resurfacing inappropriate
 (4) West Las Vegas now preparing updated Facility Master Plan
 (5) Bernalillo PM Plan not updated since Sept 2008
 (6) Spot repair vice replacement of schools with NMCI rank of 100 or less (exception where district offset covers full cost)
 (7) No district entitled to greater than 20% of available funds (\$1.6 mill)