

**Public School Capital Outlay Council
2009-2010
Facility Master Plan Assistance Awards**

District	PSFA Allowed Amount	District Estimated FMP Cost	PSFA Allowed Amount or Est. FMP	Local Match %	State Match %	Local Share \$ (of PSFA Allowed)	60% of Local Match	40% Charter School Fund	State Match \$ (of PSFA Allowed)	State Match \$ Plus 40% Charter School Fund
APS--School of Excellence Charter	\$ 23,500.00	\$ 25,600.00	\$ 23,500.00	46%	54%	\$ 10,810.00	\$ 6,486.00	\$ 4,324.00	\$ 12,690.00	\$ 17,014.00
APS--Sign Language Academy Charter	\$ 23,500.00	\$ 24,900.00	\$ 23,500.00	46%	54%	\$ 10,810.00	\$ 6,486.00	\$ 4,324.00	\$ 12,690.00	\$ 17,014.00
APS--NM School of Academics, Art and Artesania Charter	\$ 23,500.00	\$ 23,000.00	\$ 23,000.00	46%	54%	\$ 10,580.00	\$ 6,348.00	\$ 4,232.00	\$ 12,420.00	\$ 16,652.00
APS--South Valley Preparatory Charter	\$ 23,500.00	\$ 29,936.00	\$ 23,500.00	46%	54%	\$ 10,810.00	\$ 6,486.00	\$ 4,324.00	\$ 12,690.00	\$ 17,014.00
Central	\$ 164,774.60	\$ 170,729.00	\$ 164,774.60	33%	67%	\$ 54,375.62	\$ -	\$ -	\$ 110,398.98	
Gadsden	\$ 214,259.50	\$ 232,312.00	\$ 214,259.50	10%	90%	\$ 21,425.95	\$ -	\$ -	\$ 192,833.55	
Grants	\$ 100,352.98	\$ 90,424.00	\$ 90,424.00	19%	81%	\$ 17,180.56	\$ -	\$ -	\$ 73,243.44	
Los Lunas	\$ 125,897.10	\$ 79,647.74	\$ 79,647.74	19%	81%	\$ 15,133.07	\$ -	\$ -	\$ 64,514.67	
Pecos	\$ 35,066.64	\$ 35,965.44	\$ 35,066.64	44%	56%	\$ 15,429.32	\$ -	\$ -	\$ 19,637.32	
Penasco	\$ 39,619.44	\$ 29,951.25	\$ 29,951.25	24%	76%	\$ 7,188.30	\$ -	\$ -	\$ 22,762.95	
Rio Rancho--ASK Academy Charter	\$ 23,500.00	\$ 31,620.00	\$ 23,500.00	37%	63%	\$ 8,695.00	\$ 5,217.00	\$ 3,478.00	\$ 14,805.00	\$ 18,283.00
Roswell	\$ 136,969.70	\$ 135,001.39	\$ 135,001.39	28%	72%	\$ 37,800.39	\$ -	\$ -	\$ 97,201.00	
Ruidoso	\$ 55,611.01	\$ 48,094.00	\$ 48,094.00	70%	30%	\$ 33,665.80	\$ -	\$ -	\$ 14,428.20	
Santa Fe--The Masters Program Charter	\$ 23,500.00	\$ 27,552.38	\$ 23,500.00	90%	10%	\$ 21,150.00	\$ 12,690.00	\$ 8,460.00	\$ 2,350.00	\$ 10,810.00
Taos--Academy Charter School	\$ 23,500.00	\$ 25,500.00	\$ 23,500.00	87%	13%	\$ 20,445.00	\$ 12,267.00	\$ 8,178.00	\$ 3,055.00	\$ 11,233.00
West Las Vegas	\$ 48,811.10	\$ 117,000.00	\$ 48,811.10	23%	77%	\$ 11,226.55	\$ -	\$ -	\$ 37,584.55	
TOTAL	\$ 1,085,862.07	\$ 1,147,233.20	\$ 1,010,030.22			\$ 306,725.56	\$ 55,980.00	\$ 37,320.00	\$ 703,304.66	\$ 740,624.66