PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2010-2011 LEASE ASSISTANCE AWARDS

		1			1									1	
		State			Charters	Leased			Avg. of			Total	Lease	Maximum	Maximum
1		(S)			in Public	from		Total So.					Payment	Allowable	Allowable Lease
		or	Charter	<u> </u>	Building	C=Count	Total Sq.Ft.		80/120	Sq. Ft.		Annual	for	Lease	Allowable Lease Assist @
District	School	Local	(x for	Grade	(Y =	y,D=Distr	of Leased	Ft. of	Members	per PED	Actual Lease	Lease	Classroom		
		(L)	"yes")	Level	Lease	ict,F=Fed	Classroom	Leased	hip or	MEM		Payment	and ¹ Direct	Assist @	\$721.81/PED
		Char	,00,		Purchase	.,M=Muni	Space	Space	Estimate			per PED		\$721.81/PE	MEM ² or
		ter), ⁴ Z	cip.,N=N			per PED			MEM	Admin	D MEM ²	Adjusted Lease
), Z	o.p.,							Space		-
Albuquerque Public Schools	Academia de Lengua y Cultura	L	Х	6-8			4,656.0	10,394.5	105.0	99	158,615	1,511	75,741	75,790	75,741
Albuquerque Public Schools	Academy of Trades & Technology	S	Х	9-12			21,191.0	22,500.0	205.5	109	180,600	879	173,771	148,332	148,332
Albuquerque Public Schools	Albuquerque Institute for Math & Science	L	Х	6-12	Х	U	17,862.0	18,372.0	213.0	86	221,489	1,040	221,001	153,746	153,746
Albuquerque Public Schools	Albuquerque Talent Development	L	Х	9-12			13,000.0	13,500.0	139.5	140	218,538	1,567	216,260	100,692	100,692
Albuquerque Public Schools	Alice King Community School	L	Х	K-5			10,620.0	11,016.0	164.0	67	289,950	1,768	289,950	118,377	118,377
Albuquerque Public Schools	Amy Biehl High School	S	Х	9-12	Х	F	40,764.0	42,101.0	287.5	146	1,200	4	1,178	207,520	1,178
Albuquerque Public Schools	Bataan Military Academy	L	Х	9-12			13,950.0	14,664.0	108.5	135	147,754	1,362	143,711	78,316	78,316
Albuquerque Public Schools	Career Academic & Technical Academy	L	Х	9-12			13.000.0	13.332.0	121.5	110	170,293	1.402	170.296	87.700	87.700
Albuquerque Public Schools	Cesar Chavez	S	Х	9-12	Z	Ν	11.271.5	20.000.0	166.5	120	312.000	1,874	182,072	120.181	120,181
Albuquerque Public Schools	Christine Duncan's Heritage Academy	L	Х	K-8			13,000.0	13,344.0	139.0	96		673	93,706	100,332	93,706
Albuquerque Public Schools	Cien Aguas International School	S	Х	K-7			11,365.0	12,852.0	125.5	102	128,520	1,024	117,033	90,587	90,587
Albuquerque Public Schools	Corrales International School	Ľ	X	K-8			15,340.0	16,260.0	180.0	90	165,000	917	159,926	129,926	129,926
Albuquerque Public Schools	Cottonwood Classical Preparatory School	S	X	6-12			18,700.0	19.222.0	247.5	78		1.855	459.124	178.648	178.648
Albuquerque Public Schools	Creative Education Prep. Institute #1	S	X	9-12			12.153.0	15.333.5	175.0	88	128.470	734	105.279	126.317	105.279
Albuquerque Public Schools	Digital Arts and Technology Academy HS	Ľ	X	9-12			46.391.0	47.032.0	327.0	144	566.313	1.732	566.313	236.032	236.032
Albuquerque Public Schools	East Mountain High School	S	X	9-12	Z	N	37.882.0	39.846.0	333.5	144	336.000	1,732	324.922	240.724	230,032
	El Camino Real Academy	L	X	K-12	2	IN	42.498.0	45.561.0	483.0	94	1.053.455	2.181	1.002.853	348.634	348.634
Albuquerque Public Schools	Gilbert L. Sena Charter H.S.	S	X	9-12			42,498.0	14.701.0	463.0	94 88	1,053,455	1.075	176.330	120.903	120.903
	Gordon Bernell Charter School	L	X	9-12	Х	С	/	,			/	633	- ,		- /
Albuquerque Public Schools		S		-	^	U	12,192.0	12,757.0	276.5	46			175,000	199,580	175,000
Albuquerque Public Schools	Horizon Academy West	5	X	K-6	7	NI	15,749.5	16,987.0	434.5	39	522,853	1,203	509,456	313,626	313,626
Albuquerque Public Schools	La Academia de Esperanza	L	X	6-12	Z	Ν	13,050.0	13,637.0	291.5	47		1,235	360,007	210,408	210,408
Albuquerque Public Schools	La Promesa Charter School	S	X	K-6			8,000.0	8,356.0	181.5	46	34,998	193	35,277	131,009	35,277
Albuquerque Public Schools	La Resolana Leadership Academy	L	X	6-8			3,310.0	4,152.0	66.5	62		840	47,873	48,000	47,873
Albuquerque Public Schools	Los Puentes	L	Х	8-12	Z	Ν	11,017.0	19,579.0	165.5	118	288,000	1,740	167,914	119,460	119,460
Albuquerque Public Schools	Media Arts Collaborative Charter School	S	Х	9-12	Y		7,401.0	10,800.0	183.5	59		1,004	133,516	132,452	132,452
Albuquerque Public Schools	The Montessori Elementary School	S	Х	K-8	Z	N	32,500.0	35,123.0	325.0	108	636,000	1,957	600,047	234,588	234,588
Albuquerque Public Schools	Montessori of the Rio Grande	L	Х	K-6	Х	D	13,939.0	14,704.5	177.0	83		722	124,719	127,760	124,719
Albuquerque Public Schools	Mountain Mahogany Community	L	Х	K-6			10,056.0	11,284.0	140.0	81	- /	729	94,154	101,053	94,154
Albuquerque Public Schools	Native American Community Academy	S	Х	6-11	Х	D	24,532.0	25,089.0	310.5	81	;	395	122,989	224,122	122,989
Albuquerque Public Schools	New America School	S	Х	9-12			7,863.0	8,496.0	222.5	38		1,489	325,455	160,603	160,603
Albuquerque Public Schools	North Valley Academy	S	Х	K-8			26,880.0	37,959.0	486.0	78		1,172	416,422	350,800	350,800
Albuquerque Public Schools	Nuestros Valores Charter School	L	Х	9-12	Х	С	6,811.0	8,133.0	124.0	66	49,536	399	43,531	89,504	43,531
Albuquerque Public Schools	Public Academy for Performing Arts	L	Х	6-12	Х	D	15,300.0	15,973.5	349.0	46	244,300	700	244,300	251,912	244,300
Albuquerque Public Schools	Ralph J. Bunche Academy	L	Х	9-12			5,203.0	6,066.5	88.0	69	49,012	557	44,314	63,519	44,314
Albuquerque Public Schools	Robert F. Kennedy Charter High School	L	Х	9-12	Х	D	26,805.0	28,673.0	245.0	117	212,833	869	202,809	176,843	176,843
Albuquerque Public Schools	SIATech	L	Х	9-12	Х	F	2,787.0	3,387.0	299.5	11	60,000	200	59,987	216,182	59,987
Albuquerque Public Schools	South Valley Academy	L	Х	9-12	Z	Ν	12,300.0	12.800.0	231.0	55	180.000	779	179.951	166.738	166,738
Albuquerque Public Schools	³ SW Intermediate Learning Center	S	Х	7-8			11.880.0	12,480.0	112.0	111		800	87,593	80.843	80.843
Albuquerque Public Schools	SW Primary Learning Center	S	Х	4-6			14.200.0	15.000.0	105.0	143		816	82,907	75,790	75,790
Albuquerque Public Schools	SW Secondary Learning Center	S	Х	7-12			19.252.0	20.520.0	275.0	75	/	779	206,936	198,498	198,498
Albuquerque Public Schools	The International School at Mesa del sol	S	X	K-5			11,500.0	12.415.0	74.5	167	39,591	531	37,508	53,775	37,508
Albuquerque Public Schools	The Learning Community Charter School	T L	X	6-12	Z	N	26.000.0	26,426.0	184.0	144	132,813	722	132,813	132,813	132,813
Albuquerque Public Schools	21 st Century Public Academy		X	5-8			25,262.0	25,432.0	243.0	105	179,762	740	179.762	175,400	175,400
Aztec	Mosaic Academy		X	K-8	1		17.580.0	18,000.0	180.0	100	116,000	644	116,000	129,926	116,000
Bernalillo	Village Academy	S	X	6-8			3.744.0	3.984.0	53.5	74	45,800	856	45,688	38,617	38.617
Carlsbad Municipal Schools	Jefferson Montessori Academy		X	K-12	Х	D	3,744.0	<u>3,984.0</u> 15.714.0	53.5 142.5	110	45,800	740	45,666	102.858	100.178
Cimarron	Moreno Valley High School		X	9-12	~	5	13,196.0	13.916.0	81.0	172	60,700	740	58,744	58.467	58.467
Clovis	Choices - Alternative Learning Center		~	7-12	ł			13,916.0	259.0	51		385	<u>58,744</u> 95.009	1 -	1 -
Deming Public Schools	Deming Cesar Chavez	1	Х	9-12	Х	D	12,148.0 10.304.0	13,299.5				385		<u>186,949</u> 99,610	95,009
0				-		D			138.0	83			93,134		93,134
Espanola	Carinos Charter School	L	Х	K-6	Х	U	11,500.0	12,235.0	202.0	61	131,369	650	128,341	145,806	128,341

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2010-2011 LEASE ASSISTANCE AWARDS

		State			Charters in Public				Avg. of			Total	Lease Payment	Maximum	Maximum
1		(S)			Building	C=Count	Total Sq.Ft.	Total Sq.	80/120	0 5		Annual		Allowable	Allowable Lease
N		or	Charter	Grade	0	v,D=Distr	· · · · ·	Ft. of	Members	Sq. Ft.		Lease	for	Lease	Assist @
District	School	Local	(x for	Level	(Y =	ict,F=Fed		Leased	hip or		Actual Lease	Payment	Classroom	Assist @	\$721.81/PED
		(L)	"yes")		Lease		Space	Space	Estimate	MEM		per PED	and ¹ Direct	\$721.81/PE	MEM ² or
		Char			Purchase		opuoo	opaco	per PED			MEM	Admin	D MEM ²	Adjusted Lease
		ter), ⁴ Z	cip.,N=N			POITED				Space		Aujusieu Lease
	Anthony Charter School	L	Х	7-12	Х	D	5,145.0	- 1	77.0	70		693	53,350	55,579	53,350
	La Union JTP/Alvarez Farms			9-12			17,312.0		25.0			720		18,045	18,000
	Chief Manuelito MS (Land)			6-8		SL	464,539.0		635.0	733		11		458,349	6,800
Gallup McKinley County	Churchrock Academy (Land)			K-5		Т	36,521.0		272.5			20		196,693	5,503
Gallup McKinley County	David Skeet ES (Land)			K-5		SL	16,760.0	17,251.0	228.0	76	3,557	16		164,573	3,557
Gallup-McKinley County Scho		L	Х	10-12	Х	U	2 acres	2 acres	64.5		15,130	235		46,557	15,130
Gallup McKinley County	Ramah Middle School (Land)			6-12		SL	29,059.0	29,506.0	206.0	143	4,858	24	4,860	148,693	4,860
Jemez Valley	San Diego Riverside	L	Х	K-8	Х	Т	8,741.0	9,049.0	105.5			700		76,151	73,850
Jemez Valley	Walatowa High Charter School	L	Х	9-12			3,480.0	3,723.0	62.5			826		45,113	45,113
Las Cruces	Alma d'arte Charter HS	S	Х	9-12	Х	D	16,689.0	19,313.0	162.0		133,512	824	118,089	116,933	116,933
Las Cruces	Families and Youth Inc./Las Montanas	L	Х	9-12			15,840.0	28,747.0	268.0		359,625	1,342	205,064	193,445	193,445
Las Cruces	La Academia Dolores Huerta	L	Х	6-8			9,257.0	10,000.0	122.5			936	109,968	88,422	88,422
Los Lunas Public Schools	School of Dreams Academy	S	Х	7-12			12,405.0	13,548.0	147.5	92	196,364	1,331	185,178	106,467	106,467
Questa	Red River Valley Charter	L	Х	PreK-8	Х	D	7,536.0	7,778.0	60.5	129	44,030	728	44,026	43,670	43,670
Questa	Roots & Wings Community School	L	Х	5-8			2,160.0	4,000.0	46.0	87	54,000	1,174	30,915	33,203	30,915
Roswell Independent Schools	Sidney Gutierrez Middle School	L	Х	6-8	Х	М	7,540.0	9,467.0	59.5	159	14,460	243	11,882	42,948	11,882
Santa Fe Public Schools	The Academy for Technology & the Classics	L	Х	7-12			35,739.0	41,147.0	337.5	122	545,364	1,616	482,384	243,611	243,611
Santa Fe Public Schools	Tierra Encantada Charter High School	L	Х	9-12			27,126.0	28,026.0	145.0	193	195,000	1,345	191,295	104,662	104,662
	Monte del Sol Charter school	L	Х	7-12	Z	N	26,895.0	27,905.0	370.5	75	253,752	685	250,985	267,431	250,985
Santa Fe Public Schools	Turquoise Trail Charter School	L	Х	PreK-6	Х	D	58,799.0	59,898.5	465.0	129	325,500	700	324,131	335,642	324,131
Silver	Aldo Leopold High School	S	Х	9-12			9,360.0	10,822.0	86.0	126	74,460	866	66,320	62,076	62,076
Socorro	Cottonwood Valley Charter School	L	Х	K-8			9,553.0	10,310.0	170.0	61	95,566	562	92,303	122,708	92,303
Taos Municipal Schools	Anansi Charter School	L	Х	K-5	Y	N-LWOP	6,000.0	6,305.0	107.5	59	114,000	1,060	114,113	77,595	77,595
Taos Municipal Schools	Taos Academy Charter School	S	Х	5-12			5,951.0	6,382.0	94.0	68	84,000	894	82,157	67,850	67,850
Taos Municipal Schools	Taos Municipal Charter School	L	Х	K-8	Z	N	9,630.0	10,085.0	203.0	50	142,100	700	142,100	146,527	142,100
Taos Municipal Schools	Vista Grande High School	L	Х	9-12			5,200.0	5,502.0	102.0	54	99,512	976	99,530	73,625	73,625
West Las Vegas	Rio Gallinas School	L	Х	1-8	Х	D	10,265.0	10,715.0	104.0	103	75,300	724	75,300	75,068	75,068
Albuquerque Public Schools	ACE Leadership High School	S	Х	9-12			5,785.0	6,786.0	110.0	62	75,000	682	67,418	79,399	67,418
Albuquerque Public Schools	Albuquerque School of Excellence	S	Х	1-8			23,000.0	23,525.0	250.0	94	300,000	1,200	300,000	180,453	180,453
Albuquerque Public Schools	The Albuquerque Sign Language Academy	S	Х	K-4	Х	С	2,642.0	7,171.0	40.0	179	86,052	2,151	34,224	28,872	28,872
Albuquerque Public Schools	South Valley Preparatory School	S	Х	6-8			6,938.0	7,488.0	74.0	101		689	49,032	53,414	49,032
Albuquerque Public Schools	Tierra Adentro	S	Х	6-10			7,327.0	7,762.0	190.0	41		722	137,144	137,144	137,144
Rio Rancho Public Schools	The ASK Academy	S	Х	9-10			11,250.0	15,918.0	150.0	106	236,330	1,576	172,593	108,272	108,272
Santa Fe Public Schools	New Mexico School for the Arts	S	Х	9-11			43,515.0	45,183.0	132.0	342		1,307	167,480	95,279	95,279
Santa Fe Public Schools	The MASTERS Program	S	Х	10-12	Х	U	9,075.0	9,555.0	120.0	80		604		86,617	71,395
Taos Municipal Schools	Taos Integrated School for the Arts	S	Х	K-5			8.610.0	9.002.0	90.0	100	72.000	800	1	64.963	64.963
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TOTAL	86		80		32	35	1,780,123	1,912,311	16,218	9,481	14,873,860	78,237	13,660,668	11,706,315	9,751,689

NOTES:

Shaded rows indicate new application(yellow) or start-up (tan)

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

 2 1.019*1.016*0.996* \$700/MEM (Consumer Price Index)= FY 09 = 1.9% FY 10 = 1.6% FY 11= -0.4%

³ Formerly La Luz Del Monte Learning Center

⁴ Meets standards in 22-8B-4.2. for being housed by July 1, 2015

Fotal Reimbursed