## PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2010-2011 SPECIAL STANDARDS-BASED CAPITAL OUTLAY AWARDS January 13, 2011

NMCI			19 10, 201		Total Project Cost D. Local State					Pot	ential Local	Poto	otential State Projected			tential State	Potential O-O-C or				
Rank	District	School	Project Title	Award Language	Maintenance Requirements*	Total	l Project Cost		Adequacy	Phase	e Request	Local Match %			ential Local Match \$		ential State Match \$	Projected Offset		let Award	Out-year
				Planning and design to renovate																	
32	Alamogordo	Yucca ES	Renovate existing facilities	existing facilities to adequacy for 350	SD, MS, CO	\$	5,712,223	\$	5,712,223	¢	571,222	30%	70%	Ф	171,367	Ф	200 856	\$ 133,800	æ	266.056	\$ 3,732,500
32	Alamogordo	Tucca ES	Renovate existing facilities	Planning and design to build new ES	SD, IVIS, CO	Ψ	5,7 12,225	φ	5,712,223	φ	371,222	30%	70%	ν Φ	171,307	Φ	399,030	\$ 133,600	Φ	200,030	\$ 3,732,500
				with core for 500 students, grades K-5																	
				with initial classrooms for 250 to																	
32	Alamogordo	Yucca ES	relieve overcrowding	relieve overcrowding at Yucca ES.	SD, MS, CO	\$	10,293,750	\$	10,293,750	\$	1,029,375	30%	70%	\$	308,813	\$	720,563	\$ -	\$	720,563	\$ 6,485,063
				Planning and design to renovate existing facilities to adequacy for 260																	
11	Cobre	Bayard ES		students, grades K-6.	MS, CO	\$	10,310,720	\$	10,310,720	\$	1,031,072	43%	57%	\$	443,361	\$	587,711		\$	587.711	\$ 5,289,399
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i				Planning and design to renovate existing facilities and add classrooms																	
				to replace portables to adequacy for																	
				326 students, grades K-5. Prior to																	
				start of design, district shall provide																	
	12			district-wide utilization and attendance						_				_		_			_		
3	Gallup 1, 2	Juan de Onate ES	Renovation & Addition	study of all elementary schools.	FM	\$	11,074,712	\$	11,074,712	\$	1,107,471	15%	85%	\$	166,121	\$	941,351		\$	941,351	\$ 8,472,155
				Planning and design to replace																	
				existing facilities to adequacy for 204																	
				students, grades K-5. Prior to start of design, district shall provide district-																	
				wide utilization and attendance study																	
7	Gallup 1, 2	Washington ES		of all elementary schools.	FM	\$	8,921,823	\$	8,921,823	\$	892,182	15%	85%	\$	133,827	\$	758,355		\$	758,355	\$ 6,825,195
		<u> </u>		Planning and design to replace																	
				existing facilities to adequacy for 269																	
				students, grades K-5, contingent on																	
				district acquiring a new site. Prior to																	
				start of design, district shall provide																	
40	Gallup <sup>1, 2</sup>	Observate Database Assaultance		district-wide utilization and attendance		Φ.	40 400 044	Φ.	40,400,044	Φ	4 0 40 004	450/	050/	Φ.	450 400	φ.	000 440		φ.	000 440	ф <b>7</b> 0 <b>7</b> 0 040
16	Gallup	Church Rock Academy	School Replacement	study of all elementary schools.	FM	\$	10,428,811	\$	10,428,811	Ф	1,042,881	15%	85%	) <b>)</b>	156,432	Ф	886,449		\$	886,449	\$ 7,978,040
				Planning and design to renovate																	
				existing facilities and add classrooms																	
				to replace portables to adequacy for 304 students, grades K-5. Prior to																	
				start of design, district shall provide																	
				district-wide utilization and attendance																	
17	Gallup 1, 2	Thoreau ES	Renovation & Addition	study of all elementary schools. Planning and design to renovate or	FM	\$	12,415,668	\$	12,415,668	\$	1,241,567	15%	85%	\$	186,235	\$	1,055,332		\$	1,055,332	\$ 9,497,986
				replace the existing facilities to																	
				adequacy for 282 students, grades K-																	
				5. Prior to start of design, district shall																	
				provide district-wide utilization and																	
23	Gallup <sup>1, 2</sup>	Jefferson ES		attendance study of all elementary schools.	FM	\$	11 536 013	\$	11,536,013	\$	1,153,601	15%	85%		173,040	\$	980,561		\$	980 561	\$ 8,825,050
	Gallup	Jenerson Lo		Planning and design to renovate or	1 101	Ψ	11,550,015	Ψ	11,000,010	Ψ	1,100,001	1370	0070	Ψ	173,040	Ψ	300,301		Ψ	300,301	Ψ 0,023,030
				replace the existing facilities to																	
				adequacy for 261 students, grades K-5. Prior to start of design, district shall																	
				provide district-wide utilization and																	
				attendance study of all elementary																	
36	Gallup 1, 2	Lincoln ES		schools	FM	\$	10,928,927	\$	10,928,927	\$	1,092,893	15%	85%	\$	163,934	\$	928,959		\$	928,959	\$ 8,360,629
				Planning and design to renovate or replace the existing facilities to					T												
				adequacy for 260 students, grades K-																	
				5. Prior to start of design, district shall																	
				provide district-wide utilization and																	
	Call. n 1, 2	Deceased FO		attendance study of all elementary		ф.	44.000.000	φ.	11 000 000	¢.	4 400 000	450/	050/		405.000	φ.	005 000		φ.	005 000	ф 0.445.000
5/	Gallup 1, 2	Roosevelt ES	Renovation/Replacement	SCHOOIS.	FM	\$	11,000,000	<b>\$</b>	11,000,000	ቕ	1,100,000	15%	85%	) \$	165,000	<b>\</b>	935,000		\$	935,000	\$ 8,415,000

## PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2010-2011 SPECIAL STANDARDS-BASED CAPITAL OUTLAY AWARDS January 13, 2011

NMCI	District	School	Project Title	Award Language	Maintenance	Total Project Cost	Total Proj		Phase Request	Local	State	Potential Local	Potential State	Projected	Potential State	
Rank				Planning and design to renovate and	Requirements*		to Ade	equacy		Match %	Match %	Match \$	Match \$	Offset	Net Award	Out-year
				replace facilities to bring school to												
				adequacy for estimated core of 2,000												
				students with classrooms estimated												
				for 1,800. Prior to start of design,												
				district shall provide district-wide												
	2		Phase I Renovations &	utilization and attendance study of all												
27	Las Cruces 3	Las Cruces HS	Replacements	high schools.		\$ 72,880,000	\$ 57,	,060,000	\$ 3,000,000	34%	66%	\$ 1,020,000	\$ 1,980,000	)	\$ 1,980,000	35,679,600
				Planning and design to renovate and												
				add classroom addition to adequacy												
39	Las Cruces	University Hills ES	Renovation & Addition	for 400 students, grades K-5.		\$ 4,797,000	\$ 3,	3,430,124	\$ 343,012	34%	66%	\$ 116,624	\$ 226,38	3	\$ 226,388	3 \$ 2,037,494
				Planning and design to												
				renovate/replace facilities and central												
				kitchen to serve the district to												
				adequacy for 536 students, grades 7-												
38	Los Alamos	Los Alamos MS	Remodel & Upgrade	8.		\$ 13,500,000	\$ 13,	3,500,000	\$ 1,350,000	67%	33%	\$ 904,500	\$ 445,50	)	\$ 445,500	3 \$ 4,009,500
				Diam'r an I la dan I												
				Planning and design to												
			Classroom Wing	renovate/replace facilities to adequacy												
20	Los Alamos	Aspen ES	Replacement	for 314 students, grades K-6.		\$ 12,214,487	\$ 12,	2,214,487	\$ 800,000	67%	33%	\$ 536,000	\$ 264,000	)	\$ 264,000	3,766,781
				Diamains and design to												
				Planning and design to												
			Danassation /Danasa ta	renovate/replace facilities to adequacy												
	3		Renovation/Replace to	for core of 1,800 with classrooms for		Φ 0= 000 000					000/					
52	Los Lunas 3	Los Lunas HS	Adequacy	1,500 students, grades 9-12.		\$ 65,000,000	\$ 59,	,752,307	\$ 3,000,000	20%	80%	\$ 600,000	\$ 2,400,000	)	\$ 2,400,000	0 \$ 45,401,846
				Planning and design to renovate and												
40	D	V. II. V. 70 - FO	D	add additions to adequacy for 467		Φ 7.007.040			<b>4</b> 700 70		700/	Φ 000.040	6 575 00	4 000	6 570.00	4 6 5 470 000
10	Roswell	Valley View ES	Renovation & Addition	students, grades K-5. Planning and design to renovate and		\$ 7,987,243	\$ 7,	,987,243	\$ 798,724	1 28%	72%	\$ 223,643	575,08	1 \$ 4,200	570,88	1 \$ 5,179,933
20	Danis	D	Danassatian 8 Addition	add additions to adequacy for 564		ф 0,000,074	Φ 0	000 074	Ф 000.00	7 000/	700/	Ф 070.050	T44 00	-	ф <b>744</b> 00	7 C 400 400
33	Roswell	Berrendo ES	Renovation & Addition	students, grades K-5. Planning and design to renovate and		\$ 9,880,371	\$ 9,	,880,371	\$ 988,037	7 28%	72%	\$ 276,650	\$ 711,38	/	\$ 711,387	7 \$ 6,402,480
				add additions to adequacy for 443												
27	Degwell	Military Haishta FC	Donovation 9 Addition	students, grades K-5.		Ф 7 444 000	¢ -	, 444 000	¢ 744.40	1 28%	72%	\$ 207,531	\$ 533,65		\$ 533.652	2 \$ 4,802,872
37	Roswell	Military Heights ES	Renovation & Addition	Planning and design to replace the		\$ 7,411,839	у \$ 7,	,411,839	\$ 741,184	+ ∠ŏ%	12%	φ 201,531	φ 533,65.	<u> </u>	φ 533,652	<u>4,802,872</u>
				existing facilities to adequacy for 446												
40	Roswell	El Capitan ES	School Replacement			Ф 16 060 c04	¢ 40	5.969.694	¢ 4.606.000	200/	72%	\$ 475.151	\$ 1,221,81		¢ 1 221 049	¢ 10.006.303
48	Roswell		School Replacement	students, grades K-5.		\$ 16,969,694		, ,	+ //		12%		, , ,	<u>'</u>		8 \$ 10,996,362
	7	19				\$ 313,263,281	\$ 290,	,828,712	\$ 22,980,192	2		\$ 6,428,230	\$ 16,551,96	2 \$ 138,000	\$ 16,413,96	2 \$ 192,157,884

- District required to hire construction manager to assist in the direct management of multiple complex projects in consultation with PSFA.
- Educational Specifications required for schools to be replaced. District shall consider consolidation of urban schools where practical.
- Out-of-Cycle construction funding consideration limited to Phase I until detailed phasing options for the entire project are submitted and approved by the PSCOC.

## \* Maintenance Requirements:

- PM The District shall execute an effective Preventive Maintenance program as prescribed in their PM Plan which shall be updated annually.
- FM FIMS enhancements and/or improvements required. The District must work with PSFA in the advancement of their continued FIMS use.
- The District shall incorporate and implement a Staff Development policy into their PM Plan.

  The District shall incorporate and implement a Maintenance Safety policy and procedure into their PM Plan.

  The District shall incorporate and implement a Contractor Oversight policy and procedure into their PM Plan.