

**Public School Capital Outlay Council
2011-2012
Facility Master Plan Assistance Awards**

District	FMP Expiration Date	GSF (from FAD)	Allowable Cost/GSF	PSFA Allowed Amount	District Estimated FMP Cost	PSFA Allowed Amount or Est. FMP	Local Match %	State Match %	Local Share \$ (of PSFA Allowed)	Local Share Pledged	Local Share Reduction Request	State Share \$ (of PSFA Allowed)	Staff Rec. on Reduction	Adjusted State Share
Bernalillo Public Schools	2011	728,814	\$ 0.13	\$ 94,746	\$ 64,781	\$ 64,781	56%	44%	\$ 36,277	\$ 36,277	\$ -	\$ 28,504		\$ 28,504
Cimarron Municipal Schools	Expired	173,736	\$ 0.21	\$ 36,485	\$ 26,961	\$ 26,961	90%	10%	\$ 24,265	\$ 24,265	\$ -	\$ 2,696		\$ 2,696
Clovis Municipal Schools	2012	1,356,594	\$ 0.10	\$ 135,659	\$ 122,186	\$ 122,186	21%	79%	\$ 25,659	\$ 25,659	\$ -	\$ 96,527		\$ 96,527
Cuba Independent Schools	Expired	200,530	\$ 0.21	\$ 42,111	\$ 44,687	\$ 42,111	22%	78%	\$ 9,264	\$ 9,264	\$ -	\$ 32,847		\$ 32,847
Deming Public Schools	2012	863,710	\$ 0.10	\$ 86,371	\$ 84,273	\$ 84,273	27%	73%	\$ 22,754	\$ 22,754	\$ -	\$ 61,519		\$ 61,519
Espanola Public Schools	2012	736,780	\$ 0.13	\$ 95,781	\$ 87,702	\$ 87,702	29%	71%	\$ 25,434	\$ 25,434	\$ -	\$ 62,268		\$ 62,268
Hobbs Municipal Schools	2012	1,556,470	\$ 0.10	\$ 155,647	\$ 139,850	\$ 139,850	49%	51%	\$ 68,527	\$ 68,527	\$ -	\$ 71,324		\$ 71,324
Loving Municipal Schools	2012	155,538	\$ 0.21	\$ 32,663	\$ 37,900	\$ 32,663	79%	21%	\$ 25,804	\$ -	\$ 25,804	\$ 6,859	N	\$ 6,859
NM School for the Blind and Visually Impaired	Expired	219,692	\$ 0.21	\$ 46,135	\$ 49,468	\$ 46,135	0%	100%	\$ -	\$ 2,169	\$ -	\$ 46,135		\$ 46,135
NM School for the Deaf	2011	270,289	\$ 0.21	\$ 56,761	\$ 57,330	\$ 56,761	0%	100%	\$ -	\$ -	\$ -	\$ 56,761		\$ 56,761
Portales Municipal Schools	2012	495,031	\$ 0.13	\$ 64,354	\$ 53,372	\$ 53,372	18%	82%	\$ 9,607	\$ 9,607	\$ -	\$ 43,765		\$ 43,765
Raton Public Schools	2011	245,053	\$ 0.21	\$ 51,461	\$ 51,461	\$ 51,461	34%	66%	\$ 17,497	\$ 17,497	\$ -	\$ 33,964		\$ 33,964
Roy Municipal Schools	2013	51,400	\$ 0.37	\$ -	\$ 17,920	\$ -	48%	52%	\$ -	\$ 2,000	\$ 6,602	\$ -	N	\$ -
Santa Fe Public Schools	2013	2,205,973	\$ 0.10	\$ -	\$ 194,202	\$ -	90%	10%	\$ -	\$ -	\$ -	\$ -		\$ -
Santa Rosa Consolidated Schools	2013	233,820	\$ 0.21	\$ -	\$ 19,974	\$ -	40%	60%	\$ -	\$ -	\$ -	\$ -		\$ -
Socorro Consolidated Schools	2011	405,720	\$ 0.13	\$ 52,744	\$ 53,088	\$ 52,744	23%	77%	\$ 12,131	\$ 12,131	\$ -	\$ 40,613		\$ 40,613
Tucumcari Public Schools	2012	311,191	\$ 0.13	\$ 40,455	\$ 45,500	\$ 40,455	21%	79%	\$ 8,496	\$ 8,496	\$ -	\$ 31,959		\$ 31,959
TOTAL	17	14		\$ 991,373	\$ 1,150,655	\$ 901,455			\$ 285,714	\$ 264,079	\$ 32,405	\$ 615,741		\$ 615,741

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State Charter School / District	Charter Renewed or w/in 1 Year	GSF (from FAD)	Allowable Cost/GSF	PSFA Allowed Amount	District Estimated FMP Cost	PSFA Allowed Amount or Est. FMP	Local Match %	State Match %	Local Share \$ (of PSFA Allowed)	60% of Local Match	40% Charter School Fund	State Match \$ (of PSFA Allowed)	Staff Rec. on Reduction	State Match \$ Plus 40% Charter School Fund
Academy of Trades & Technology	Albuquerque	Y	14,706	N/A	\$ 23,500	\$ 5,441	45%	55%	\$ 2,448	\$ 1,469	\$ 979	\$ 2,993	Y	\$ 3,972
Alma d'arte Charter High School	Las Cruces	Y	38,660	N/A	\$ 23,500	\$ 20,409	35%	65%	\$ 7,143	\$ 4,286	\$ 2,857	\$ 13,266	Y	\$ 16,123
Cottonwood Classical Preparatory School	Albuquerque	Y	13,836	N/A	\$ 23,500	\$ 23,500	45%	55%	\$ 10,575	\$ 6,345	\$ 4,230	\$ 12,925	Y	\$ 17,155
North Valley Academy	Albuquerque	Y	39,034	N/A	\$ 23,500	\$ 21,400	45%	55%	\$ 9,630	\$ 5,778	\$ 3,852	\$ 11,770	Y	\$ 15,622
Ralph J. Bunche Academy ¹	Albuquerque	N	5,079	N/A	\$ -	\$ 20,800	45%	55%	\$ -	\$ -	\$ -	\$ -	Y	\$ -
Southwest Aeronautics, Mathematics & Science Academy	Albuquerque	N	0	N/A	\$ -	\$ 15,500	45%	55%	\$ -	\$ -	\$ -	\$ -	N	\$ -
Taos Academy Charter School	Taos	N	9,824	N/A	\$ -	\$ 3,000	90%	10%	\$ -	\$ -	\$ -	\$ -	N	\$ -
Village Academy Charter School	Bernalillo	Y	7,103	N/A	\$ 23,500	\$ 23,500	56%	44%	\$ 13,160	\$ 7,896	\$ 5,264	\$ 10,340	Y	\$ 15,604
TOTAL	8	5			\$ 117,500	\$ 133,550	\$ 94,250		\$ 42,957	\$ 25,774	\$ 17,183	\$ 51,293		\$ 68,476
TOTAL APPLICATIONS / AWARDS	25	19												\$ 684,217

Notes:

1 Award deferred pending further information on recertification conditions and explanation from charter on how they are addressing.