

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
2011-2012 STANDARDS-BASED ROOF AWARDS
July 29, 2011

NMCI Rank	District	School	Facility	Portion	Roof SF	Total Project Cost	Cost/SF	Local Match %	State Match %	Potential Local Match \$	Potential State Match \$	Offset	Net State Match	Notes
258	Animas	Animas HS	Cafeteria/Classroom	Cafeteria/Classroom	18,500	\$ 92,905	\$ 5.02	37%	63%	\$ 34,375	\$ 58,530	\$ -	\$ 58,530	Awarded May 5, 2011
200	Belen	Belen HS	High School Gym	Gym Roof	41,211	\$ 679,982	\$ 16.50	28%	72%	\$ 190,395	\$ 489,587	\$ 489,587	\$ -	Awarded May 5, 2011
112	Gadsden	Chaparral ES	Main building	Original building	33,321	\$ 806,400	\$ 24.20	10%	90%	\$ 80,640	\$ 725,760	\$ 4,238	\$ 721,522	Awarded May 5, 2011
306	Gadsden	Sunland Park ES	Main building	Tower and corridor to cafeteria	1,500	\$ 32,000	\$ 21.33	10%	90%	\$ 3,200	\$ 28,800	\$ -	\$ 28,800	Awarded May 5, 2011
138	Gadsden	Desert View ES	Main building	Tower and corridor to cafeteria	1,500	\$ 32,000	\$ 21.33	10%	90%	\$ 3,200	\$ 28,800	\$ -	\$ 28,800	Awarded May 5, 2011
228	Gadsden	Riverside ES	Main building	Tower and corridor to cafeteria	1,500	\$ 32,000	\$ 21.33	10%	90%	\$ 3,200	\$ 28,800	\$ -	\$ 28,800	Awarded May 5, 2011
180	Gallup	Tohatchi HS	Tohatchi High School	Gymnasium	20,000	\$ 550,000	\$ 27.50	15%	85%	\$ 82,500	\$ 467,500	\$ -	\$ 467,500	Awarded May 5, 2011
466	Hatch	Garfield ES	Garfield Elementary	Remaining Facility	26,400	\$ 550,000	\$ 20.83	11%	89%	\$ 60,500	\$ 489,500	\$ -	\$ 489,500	Awarded May 5, 2011
367	Las Cruces	Sunrise ES	Sunrise ES	Roof	64,766	\$ 1,163,167	\$ 17.96	35%	65%	\$ 407,108	\$ 756,059	\$ (22,009)	\$ 778,068	
248	Las Cruces	MacArthur ES	MacArthur ES	Roof	60,141	\$ 648,929	\$ 10.79	35%	65%	\$ 227,125	\$ 421,804	\$ -	\$ 421,804	
273	Los Lunas	Los Lunas MS	Entire Campus	Entire Campus	39,699	\$ 473,600	\$ 11.93	21%	79%	\$ 99,456	\$ 374,144	\$ (6,462)	\$ 380,606	
314	Penasco	Penasco ES	Elementary school	Kindergarten wing	11,844	\$ 242,565	\$ 20.48	24%	76%	\$ 58,216	\$ 184,349	\$ -	\$ 184,349	Awarded May 5, 2011
351	Rio Rancho	Rio Rancho HS	Fine Arts & Gym Buildings	Main Gym & Band - Orchestra/CRs	70,700	\$ 1,447,936	\$ 20.48	41%	59%	\$ 593,654	\$ 854,282	\$ (64,067)	\$ 918,349	
379	Rio Rancho	Puesta Del Sol ES	Administration & A, B, C Classroom Wings	Entire areas	78,377	\$ 1,604,915	\$ 20.48	41%	59%	\$ 658,015	\$ 946,900	\$ -	\$ 946,900	
45	Roswell	Roswell HS	Roswell High School	400 & 500 Wing	32,100	\$ 616,320	\$ 19.20	28%	72%	\$ 172,570	\$ 443,750	\$ (64,939)	\$ 508,689	
5	Roswell	Nancy Lopez ES	Nancy Lopez Elementary School	Entire Roof	40,600	\$ 640,000	\$ 15.76	28%	72%	\$ 179,200	\$ 460,800	\$ -	\$ 460,800	
664	West Las Vegas	Tony Serna Jr. ES	Tony Serna Jr. ES	All	11,700	\$ 320,000	\$ 27.35	23%	77%	\$ 73,600	\$ 246,400	\$ (6,602)	\$ 253,002	
	11	17	TOTAL ALL APPLICATIONS		553,859	\$ 9,932,719	\$ 17.93			\$ 2,926,954	\$ 7,005,765	\$ 329,746	\$ 6,676,019	
	6	9	TOTAL PREVIOUS APPLICATIONS ONLY		155,776	\$ 3,017,852	\$ 19.37			\$ 516,226	\$ 2,501,626	\$ 493,825	\$ 2,007,801	Contingent awards effective July 1, 2011
	5	8	TOTAL NEW AWARDS		398,083	\$ 6,914,867	\$ 17.37			\$ 2,410,728	\$ 4,504,139	\$ (164,079)	\$ 4,668,218	

* Highlighted Projects were awarded at the May 5, 2011 PSCOC Meeting