

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
2011-2012 STANDARDS-BASED CAPITAL OUTLAY AWARDS
July 29, 2011

NMCI Rank	District	School	Facility	Award Language	Maintenance Requirements *	Total Project Cost	Total Project Cost To Adequacy	Phase Award	Local Match %	State Match %	Potential Local Match \$	Potential State Match \$	Offset	Charter School Fund (40% Local Match)	State Net Award	Potential Out-of-Cycle
52	Albuquerque	Douglas MacArthur ES	Renovations & Additions	Planning and design to renovate and make additions to the existing facilities to adequacy for 242 students, grades K-5.	PM - Consolidate various PM docs into one comprehensive plan	\$ 3,689,297	\$ 3,689,297	\$ 368,930	45%	55%	\$ 166,018	\$ 202,911	\$ 202,911	\$ -	\$ -	\$ 1,826,202
59	Albuquerque	McKinley MS	Renovations & Additions	Planning and design to renovate and make additions to the existing facilities to adequacy for 600 students, grades 6-8.	PM - Consolidate various PM docs into one comprehensive plan	\$ 8,053,853	\$ 8,053,853	\$ 805,385	45%	55%	\$ 362,423	\$ 442,962	\$ 11,980	\$ -	\$ 430,982	\$ 3,986,657
56	Albuquerque	Chaparral ES	Renovations & Additions	Planning and design to renovate and make additions to the existing facilities to adequacy for 991 students, grades K-5.	PM - Consolidate various PM docs into one comprehensive plan	\$ 14,831,908	\$ 14,831,908	\$ 1,483,191	45%	55%	\$ 667,436	\$ 815,755	\$ -	\$ -	\$ 815,755	\$ 7,341,794
22	Belen	Family School	New Belen Family School	Initial planning to provide instructional space to adequacy to a maximum equivalent of 82 full-time students serving grades 1-8. Utilization and efficiency shall be maximized and co-location with an existing facility shall be considered.	PM - Revision required Oct. 2011 FM - Complete schedules	TBD	TBD	\$ 60,000	31%	69%	\$ 18,600	\$ 41,400	\$ 41,400	\$ -	\$ -	TBD
30	Bernalillo ¹	Bernalillo HS	Renovations/Replacements	Planning and design to renovate and replace existing facilities to adequacy for 936 students, grades 9-12.		\$ 44,516,000	\$ 44,000,000	\$ 3,080,000	56%	44%	\$ 1,724,800	\$ 1,355,200	\$ -	\$ -	\$ 1,355,200	\$ 18,004,800
080990	Central ¹	Nataani Nez ES	Renovate to Adequacy as Appropriate to Receive Relocated Students at Eva B. Stokely ES, Mesa ES, and Nizhoni ES	Amend the previous 2008-2009 Standards-based award to Central Consolidated Schools to renovate Nataani Nez ES to instead close the school and dispose of by demolition or change in title, with approval for plan and design for necessary improvements to adequacy for 350 K-3 students transferred to the affected schools. When applying for construction award, the district shall report to the Council on under-utilized space at the 3 elementary schools. The award is contingent on renewal of leases.		\$ 8,471,386	\$ 7,356,544	\$ -	36%	64%	\$ -	\$ -	\$ 235,139	\$ -	\$ -	\$ 4,708,188
60	Espanola ¹	Velarde ES	Renovation	Planning and design to renovate and make additions to existing facilities to adequacy for 145 students, grades K-6 with certain adequacy standards to be varniced at district's request. Award also includes a modification of the previous 05-06 Alcalde ES award to reduce core capacity to 200 serving grades K-6. District may, at its own expense, fund increased construction of the core for Alcalde ES to the original award capacity of 400. District shall demonstrate ability to maintain facilities and create a plan to pass SB-9 election.	PM - Requires further development and district administrative approval FM - Retraining required	\$ 4,545,645	\$ 4,545,645	\$ 454,565	36%	64%	\$ 163,643	\$ 290,921	\$ 290,921	\$ -	\$ -	\$ 2,618,292
3	Espanola ¹	Carinos Charter ²	Renovation and improvements	Initial planning to replace existing facilities (former Middle School East) to appropriate space for 197 charter students, grades K-6, and utilizing available facilities within the community. The existing school shall be demolished. District shall demonstrate ability to maintain facilities and create a plan to pass SB-9 election.	PM - Requires further development and district administrative approval FM - Retraining required	TBD	TBD	\$ 60,000	36%	64%	\$ 21,600	\$ 38,400	\$ 36,000	\$ 8,640	\$ 2,400	TBD
34	Espanola ¹	E. T. S Fairview ES	Renovations/Replacements	Planning and design to renovate and replace portions of the facility to adequacy for 420 students, grades K-6. District shall demonstrate ability to maintain facilities and create a plan to pass SB-9 election. When applying for construction award, the district shall report to the Council on under-utilized space.	PM - Requires further development and district administrative approval FM - Retraining required	\$ 15,802,204	\$ 15,802,204	\$ 1,580,220	36%	64%	\$ 568,879	\$ 1,011,341	\$ 230,341	\$ -	\$ 781,000	\$ 9,102,070
48	Estancia	Estancia MS	Renovate/Replace MS	Planning and design to renovate, replace, or relocate portions or all of the middle school facilities to adequacy for 150 students, grades 7-8. When applying for construction award, the district shall report to the Council on under-utilized space.	FM - Complete blank craft codes MS - safety plan required in PM plan	\$ 7,152,477	\$ 7,152,477	\$ 715,248	31%	69%	\$ 221,727	\$ 493,521	\$ -	\$ -	\$ 493,521	\$ 4,441,688
24	Raton	Columbian ES	Build New Combined ES	Amend the 2008-2009 award for Longfellow ES to include planning and design for a new combined K-5 elementary school facility with a core capacity for 630 students and initial classrooms for 442 students, grades K-3. Classrooms for the 4th and 5th grades are contingent upon Kearny ES becoming eligible in a future award cycle and may be requested out-of-cycle when the district passes a bond for its required match.	PM - District shall perform effective preventive maintenance at current ESs until they are replaced. FM - Complete blank craft codes and purpose codes	\$ 20,395,161	\$ 18,697,858	\$ -	32%	68%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,714,543
070805	Rio Rancho	Colinas del Norte ES	Bring Core Facilities to Adequacy	Planning, design and construction to expand the kitchen, cafeteria and gym facilities of the existing school to adequacy for 700 students, grades K-5. Reduce scope funding due to relative condition of the school with a ranking of 472.	CO	\$ 3,079,425	\$ 3,079,425	\$ 1,539,713	41%	59%	\$ 631,282	\$ 908,430	\$ -	\$ -	\$ 908,430	\$ -
060701	Rio Rancho	Vista Grande ES	Bring Core Facilities to Adequacy	Planning, design and construction to expand the kitchen, cafeteria and admin facilities of the existing school to adequacy for 700 students, grades K-5. Reduce scope funding due to relative condition of the school with a ranking of 545.	CO	\$ 1,735,025	\$ 1,735,025	\$ 867,513	41%	59%	\$ 355,680	\$ 511,832	\$ -	\$ -	\$ 511,832	\$ -
37	Santa Rosa	Rita Marquez ES/ Anton Chico MS	Replace School	Planning and design to replace the existing facilities to adequacy for 100 students, grades K-8. Design goal of 20,000 SF.	PM - Requires district administrative approval FM - Requires retraining MS CO	\$ 7,700,000	\$ 7,700,000	\$ 770,000	40%	60%	\$ 308,000	\$ 462,000	\$ -	\$ -	\$ 462,000	\$ 4,158,000
10	Socorro	San Antonio ES	Renovate/Replace School	Planning and design to renovate/replace facilities to adequacy for 101 students, grades K-5.	FM MS CO	\$ 3,175,971	\$ 3,175,971	\$ 317,597	23%	77%	\$ 73,047	\$ 244,550	\$ -	\$ -	\$ 244,550	\$ 2,200,948

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36	Truth Or Consequences	Truth or Consequences ES	Renovate/Replace School	Planning and design to renovate/replace facilities to adequacy for 365 students, grades K-3. Shared space with adjacent Sierra ES to be incorporated into final design, for overall core spaces for 509 students.	FM - complete blank purpose codes. Chronological reporting recommended.	\$ 12,489,044	\$ 12,489,044	\$ 1,248,904	60%	40%	\$ 749,343	\$ 499,562	\$ -	\$ -	\$ 499,562	\$ 4,496,056
070825	West Las Vegas	WLV Family Partnership MHS	Renovate Old Cafeteria	The previous 2007-2008 Standards-Based Award to West Las Vegas Schools for relocating the Family Partnership MHS to Union ES is cancelled and balances remaining after adjustment for offset shall revert. This award is for initial planning to relocate the school and remodel the former WLV high school cafeteria/multi-purpose building to a maximum equivalent of 80 full-time students, grades 6-12, for appropriate facilities necessary to support the alternative program needs of the school utilizing spaces available at adjacent facilities. Out-of-cycle construction award consideration, including demolition of existing building contingent on PSFA approval of new facility master plan. Offset carryover of \$222,007 will be applied to future award.	PM - Requires district administrative approval FM - Requires retraining	TBD	TBD	\$ 60,000	24%	76%	\$ 14,400	\$ 45,600	\$ 45,600	\$ -	\$ -	TBD
060718	West Las Vegas	Union ES	Renovate School	The previous 2006-2007 Standards-Based Award to West Las Vegas Schools for consolidating the students from Union ES to the Tony Serna ES campus is cancelled and balances remaining after adjustment for offset shall revert. This award is for planning and design to remodel the current school facility to adequacy for 125 students, grades 2-5. Out-of-cycle construction award consideration contingent on PSFA approval of new facility master plan. Offset carryover of \$173,555 will be applied to future award.	PM - Requires district administrative approval FM - Requires retraining	\$ 1,624,428	\$ 1,624,428	\$ 162,443	24%	76%	\$ 38,986	\$ 123,457	\$ 123,457	\$ -	\$ -	\$ 937,554
	12	18				\$ 157,261,824	\$ 153,933,679	\$ 13,573,708			\$ 6,085,865	\$ 7,487,842	\$ 1,217,749	\$ 8,640	\$ 6,505,233	\$ 76,536,792

Highlighted projects were deferred to a future PSCOC meeting.

Notes:

- 1 District required to hire construction manager to assist in the direct management of multiple projects in consultation with PSFA.
- 2 State Net Award and 40% of Local Match awarded from the Charter School Capital Outlay Fund pursuant to Laws 2007, Chapter 214.

* Maintenance Requirements:

- PM The District shall execute an effective Preventive Maintenance program as prescribed in their PM Plan which shall be updated annually.
- FM The District shall increase FIMS usage and work with PSFA in the advancement of its use.
- SD The District shall incorporate and implement a Staff Development policy into their PM Plan.
- MS The District shall incorporate and implement a Maintenance Safety policy and procedure into their PM Plan.
- CO The District shall incorporate and implement a Contractor Oversight policy and procedure into their PM Plan.