

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)  
2012-2013 Facility Master Plan Assistance Awards  
November 1, 2012**

District	FMP Expiration Date	GSF (from FAD)	Allowable Cost/GSF	PSFA Allowed Amount	District Estimated FMP Cost	PSFA Allowed Amount or Est. FMP	Local Match %	State Match %	Local Share \$ (of PSFA Allowed)	State Share \$ (of PSFA Allowed)	Allowed Waivers	Adjusted State Share
Clayton	Expired	177,132	\$ 0.21	\$ 37,198	\$ 36,926	\$ 36,926	74%	26%	\$ 27,325	\$ 9,601	\$ -	\$ 9,601
Cloudcroft	2012	139,935	\$ 0.21	\$ 29,386	\$ 30,602	\$ 29,386	90%	10%	\$ 26,448	\$ 2,939	\$ -	\$ 2,939
Corona	2012	62,050	\$ 0.37	\$ 22,959	\$ 22,823	\$ 22,959	90%	10%	\$ 20,663	\$ 2,296	\$ -	
Des Moines	2012	76,455	\$ 0.37	\$ 28,288	\$ 22,004	\$ 22,004	85%	15%	\$ 18,703	\$ 3,301	\$ 18,703	\$ 22,004
Farmington	2012	1,523,530	\$ 0.10	\$ 152,353	\$ 137,495	\$ 137,495	41%	59%	\$ 56,373	\$ 81,122	\$ -	\$ 81,122
Lake Arthur	2012	105,170	\$ 0.37	\$ 38,913	\$ 38,205	\$ 38,205	90%	10%	\$ 34,385	\$ 3,821	\$ -	\$ 3,821
Moriarty - Edgewood Schools	2011	696,599	\$ 0.13	\$ 90,558	\$ 53,521	\$ 53,521	42%	58%	\$ 22,479	\$ 31,042	\$ -	\$ 31,042
Pojoaque Valley	2013	365,048	\$ 0.13	\$ 47,456	\$ 34,926	\$ 34,926	25%	75%	\$ 8,732	\$ 26,195	\$ -	\$ 26,195
Santa Rosa Consolidated Schools	2013	206,827	\$ 0.21	\$ 43,434	\$ 30,975	\$ 30,975	42%	58%	\$ 13,010	\$ 17,966	\$ -	\$ 17,966
Springer	2013	99,594	\$ 0.37	\$ 36,850	\$ 36,177	\$ 36,177	44%	56%	\$ 15,918	\$ 20,259	\$ -	\$ 20,259
Texico	2013	177,611	\$ 0.21	\$ 37,298	\$ 32,511	\$ 37,298	36%	64%	\$ 13,427	\$ 20,807	\$ -	\$ 20,807
<b>TOTAL</b>	<b>11</b>			<b>\$ 564,693</b>	<b>\$ 476,165</b>	<b>\$ 479,872</b>			<b>\$ -</b>	<b>\$ 219,347</b>	<b>\$ 18,703</b>	<b>\$ 235,754</b>