

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2012-2013 LEASE ASSISTANCE AWARDS

District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception ³	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft. of 'Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Leased Space	Avg. of 80/120 Membership or Estimate per PED	80th day MEM. New Charters	Actual Lease	Cost/Sq Ft	Lease Payment for Classroom and 'Direct Admin Space	Maximum Allowable Lease Assist @ \$733.35/PED MEM ²	Maximum Allowable Lease Assist @ \$733.35/PED MEM ² or Adjusted Lease	
076	Santa Fe	The Academy for Technology & the Classics	2015	L	X	7-12		35,739.0	685.5	37,089.0	357.0		260,000	7.01	255,342	261,806	255,342	
077	Santa Fe	The MASTERS Program	2015	S	X	10-12	X	6,144.0	357.8	7,689.0	138.5		114,785	14.93	97,062	101,569	97,062	
078	Santa Fe	Tierra Encantada Charter High School	2015	L	X	7-12	X	28,875.0	418.5	30,000.0	179.0		135,473	4.52	132,283	131,270	131,270	
079	Santa Fe	Turquoise Trail Charter School	2015	L	X	PreK-	X	64,935.0	844.5	69,104.0	463.0		350,412	5.07	333,554	339,541	333,554	
080	Silver	Aldo Leopold High School	2015	S	X	9-12		9,827.0	313.5	10,822.0	109.0		72,000	6.65	67,466	79,935	67,466	
081	Socorro	Cottonwood Valley Charter School	2015	L	X	K-8		10,310.0	405.0	10,715.0	170.0		120,747	11.27	120,747	124,670	120,747	
082	Taos	Anansi Charter School	2016	L	X	K-5	Y, Z	12,200.0	317.0	12,517.0	111.5		112,296	8.97	112,296	81,769	81,769	
083	Taos	Taos Academy Charter School	2014	S	X	5-12		11,338.0	362.0	11,700.0	141.5		106,800	9.13	106,800	103,769	103,769	
084	Taos	Taos Integrated School for the Arts	2015	S	X	K-7		14,622.0	332.0	14,954.0	121.5		144,000	9.63	144,000	89,102	89,102	
085	Taos	Taos Municipal Charter School	2015	L	X	K-8	Z	9,630.0	469.5	10,099.5	213.0		142,100	14.07	142,100	156,204	142,100	
086	Taos	Vista Grande High School	2012	L	X	9-12		15,200.0	299.3	16,200.0	99.5		78,968	4.87	75,552	72,968	72,968	
087	West Las Vegas	Rio Gallinas School	2012	L	X	K-8	X	9,865.0	451.0	10,316.0	100.0		75,300	7.30	75,300	73,335	73,335	
088	Albuquerque	Coral Community School	2017	S	X	K-3		26,047.0	402.0	35,586.0	168.0	48.0	192,000	5.40	142,702	123,203	123,203	
089	Albuquerque	Mission Achievement and Success	2017	S	X	7-8		20,955.0	438.0	22,248.0	192.0	108.0	135,000	6.07	129,812	140,803	129,812	
090	Albuquerque	Sage Montessori Charter School	2017	S	X	K-7		10,919.0	675.0	13,896.0	350.0	136.0	219,140	15.77	182,837	256,673	182,837	
091	Albuquerque	Southwest Aeronautics, Mathematics and Science	2017	S	X	7-12	X	37,975.0	495.0	41,000.0	230.0	274.0	249,510	6.09	234,113	168,671	168,671	
092	Albuquerque	William W. & Josephine Dorn Charter Community	2017	S	X	K-2		9,715.0	163.5	9,878.5	9.0	9.0	68,400	6.92	68,400	6,600	6,600	
093	Espanola	La Tierra Montessori School of the Arts and Sciences	2017	S	X	K-6		6,730.0	270.0	7,000.0	80.0	62.0	64,800	9.26	64,800	58,668	58,668	
094	Espanola	McCurdy Charter School	2017	S	X	K-12		18,648.0	1,026.0	19,674.0	584.0	507.0	441,989	22.47	441,989	428,276	428,276	
095	Farmington	* New Mexico Virtual Academy	2017	L	X	6-11		2,531.0	168.0	3,381.5	12.0		51,018	15.09	40,721	8,800	8,800	
096	Gallup-McKinley	Uplift Community School	2017	S	X	K-4		7,581.0	330.0	8,120.0	120.0	114.0	82,900	10.21	80,766	88,002	80,766	
097	Las Cruces	*New America School-Las Cruces	2017	S	X	9-12		9,133.0	375.0	17,421.0	150.0	195.0	249,522	14.32	136,184	110,003	110,003	
098	Moriarty	*Estancia Valley Classical Academy	2017	S	X	K-10	Z	22,880.0	660.0	23,540.0	340.0	285.0	600,000	25.49	600,000	249,339	249,339	
																0		
	TOTAL / AVERAGE																	
		98		51	92			41	47	2,229,657	45,227	2,448,217	20,256.0	19,214,651	10.45	16,941,827	14,854,738	12,948,570

NOTES:

Shaded rows indicate new application (yellow)

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

² 1.019*1.016*0.996*1.016*1.032 \$700/MEM (Consumer Price Index)= FY 09 = 1.9% FY 10 = 1.6% FY 11= -0.4% FY 12=1.6% FY 13 - Not Applied

³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

⁴ Award deferred-Charter may return to PSCOC for consideration of award once need and number of students physically present is proven.

⁵ Actual lease calculated at \$307,174 for 6 months (2012) plus \$317,627 for 6 months (2013) total \$624,801, total sq. ftq 25,255

Ownership Key:

C = County (3), D = District (12), F = Fed (1), M = Municip (2), N = Nonprofit (16), SL = State Land Office (4), T = Tribal (3), U = University (3)