

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)  
 2012-2013 STANDARDS-BASED EARLY ROOF AWARDS  
 May 1, 2012

NMCI Rank	District	School	Facility	Portion	Roof SF	Total Project Cost	Cost/SF	Local Match %	State Match %	Potential Local Match \$	Potential State Match \$	Offset *	Net State Match
44	Animas	Animas HS	High School and Ag Shop	Main Building	52,000	\$ 300,000	\$ 5.77	39%	61%	\$ 117,000	\$ 183,000	\$ -	\$ 183,000
060750	Gadsden	Gadsden HS	GHS Boys Gym, Girls Gyms and Old English Building	All Areas	29,408	\$ 651,500	\$ 22.15	11%	89%	\$ 71,665	\$ 579,835	\$ (334)	\$ 580,169
85	Las Cruces	Fairacres ES	Main Building	Roof	38,100	\$ 500,000	\$ 13.12	35%	65%	\$ 175,000	\$ 325,000	\$ (2,209)	\$ 327,209
441	Las Vegas City	Legion Park ES	Main Classroom Building	Library and Teachers Lounge	2,775	\$ 20,412	\$ 7.36	34%	66%	\$ 6,940	\$ 13,472	\$ 13,472	\$ -
82	Los Alamos	Pinon ES	Pinon ES	200 Wing	25,000	\$ 625,000	\$ 25.00	64%	36%	\$ 400,000	\$ 225,000	\$ -	\$ 225,000
472	Moriarty **	Route 66 ES	Entire School with the exception of the multi-purpose room	Classroom and Administrative	37,571	\$ 563,565	\$ 15.00	39%	61%	\$ 219,790	\$ 343,775	\$ -	\$ 343,775
166	Santa Rosa	Santa Rosa ES	Santa Rosa Elementary Foyer	Roof	1,200	\$ 24,000	\$ 20.00	40%	60%	\$ 9,600	\$ 14,400	\$ -	\$ 14,400
125	Santa Rosa	Santa Rosa HS	Santa Rosa HS Cafeteria, Classrooms & Welding Shop	Roof	6,300	\$ 126,000	\$ 20.00	40%	60%	\$ 50,400	\$ 75,600	\$ -	\$ 75,600
597	Silver	La Plata MS	La Plata Middle School	6th 7th and 8th grade wings	50,000	\$ 400,000	\$ 8.00	50%	50%	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
654	Truth or Consequences	Hot Springs HS	HSHS Auxiliary classrooms		6,132	\$ 250,000	\$ 40.77	60%	40%	\$ 150,000	\$ 100,000	\$ -	\$ 100,000
590	Tucumcari	Tucumcari ES	Tucumcari ES	Approximately 40,000 SF of existing 631,000 SF School	40,000	\$ 631,000	\$ 15.78	21%	79%	\$ 132,510	\$ 498,490	\$ -	\$ 498,490
	<b>10</b>	<b>11</b>			<b>288,486</b>	<b>\$ 4,091,477</b>	<b>\$ 17.54</b>			<b>\$ 1,532,905</b>	<b>\$ 2,599,016</b>	<b>\$ 10,929</b>	<b>\$ 2,547,643</b>

NOTES:

\* Does not include potential offsets from 2012 direct appropriations which are subject to district acceptance by June 1, 2012.

\*\* Applied offset adjusted as of June 21, 2012