

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
2012-2013 STANDARDS-BASED ROOF AWARDS
July 26, 2012

RCI Score	District	School Name	Building / Section	Contingencies	Section (sq. ft.)	Cost per square ft.	Total Cost Estimate	Local Match %	State Match %	Potential Local Match	Potential State Match	Offset	State Net Award
82	ABQ-State Charter	La Promesa Early Learning	Main Building		26,240	\$ 6.88	\$ 180,400	46%	54%	\$ 82,984	\$ 97,416	\$ -	\$ 97,416
93	Albuquerque-Charter	Nuestros Valores Charter	APS Armijo Building (Historic)	Shake shingles not appropriate. Other suitable systems shall be utilized.	6,742	\$ 42.62	\$ 287,363	46%	54%	\$ 132,187	\$ 155,176	\$ -	\$ 155,176
119	Albuquerque-Charter	Nuestros Valores Charter	Administration Building (County)		3,000	\$ 31.25	\$ 93,750	46%	54%	\$ 43,125	\$ 50,625	\$ -	\$ 50,625
102.83	Belen	Gil Sanchez ES	Main Building	Prior to design, district must provide evidence of claims against roofing warranty or demonstrate evidence that original roof warranty has expired or contract did not require warranty; as well as, notification to NM Construction Industries Division with evidence that contractor has been contacted to repair roof but has been non-responsive.	61,409	\$ 15.87	\$ 974,669	35%	65%	\$ 341,134	\$ 633,535	\$ 428,192	\$ 205,343
94	Belen	Belen HS	Cafeteria		16,526	\$ 20.84	\$ 344,451	35%	65%	\$ 120,558	\$ 223,893	\$ -	\$ 223,893
79	Bernalillo	Bernalillo MS	Classrooms		8,118	\$ 6.24	\$ 50,625	58%	42%	\$ 29,363	\$ 21,262	\$ -	\$ 21,262
120	Bernalillo	Placitas ES	Classroom Wing		5,781	\$ 21.25	\$ 122,846	58%	42%	\$ 71,251	\$ 51,595	\$ -	\$ 51,595
126	Central	Kirtland Central HS	Main Building		8,546	\$ 22.50	\$ 192,285	37%	63%	\$ 71,145	\$ 121,140	\$ -	\$ 121,140
123	Central	Kirtland MS	Old Building		7,560	\$ 20.63	\$ 155,925	37%	63%	\$ 57,692	\$ 98,233	\$ -	\$ 98,233
77	Española	Chimayo ES	Multi-purpose Room		11,066	\$ 14.78	\$ 163,504	37%	63%	\$ 60,496	\$ 103,008	\$ -	\$ 103,008
100	Española	Dixon ES	Gym, Library, Kindergarten		10,907	\$ 20.62	\$ 224,956	37%	63%	\$ 83,234	\$ 141,722	\$ -	\$ 141,722
88	Española	Hernandez ES	Entire		33,353	\$ 22.00	\$ 733,711	37%	63%	\$ 271,473	\$ 462,238	\$ -	\$ 462,238
109	Española	Española Valley HS	400,600,700 Wings		25,610	\$ 21.60	\$ 553,069	37%	63%	\$ 204,635	\$ 348,434		\$ 348,434
NA	Floyd	Floyd Combined School	HS Gym & Elementary/MS Gym	Award is contingent on reviewing the RCI score, and determination by the district which of the school gyms will support the educational program.	14,662	\$ 25.00	\$ 366,550	22%	78%	\$ 80,641	\$ 285,909	\$ 29,725	\$ 256,184
88.75	Gallup	Thoreau HS	Entire School Roof	Prior to design, district must provide evidence of claims against roofing warranty or demonstrate evidence that original roof warranty has expired or contract did not require warranty; as well as, notification to NM Construction Industries Division with evidence that contractor has been contacted to repair roof but has been non-responsive.	116,063	\$ 20.10	\$ 2,333,400	18%	82%	\$ 420,012	\$ 1,913,388		\$ 1,913,388
103	Grants	Los Alamos MS	Main Building		16,520	\$ 20.05	\$ 331,250	24%	76%	\$ 79,500	\$ 251,750	\$ (1,131)	\$ 252,881
106	Grants	Mesa View ES	Main Building		26,839	\$ 20.05	\$ 538,000	24%	76%	\$ 129,120	\$ 408,880	\$ -	\$ 408,880
112.88	Hatch	Rio Grande ES	Rio Grande Elementary School	Prior to design, district must provide evidence of claims against roofing warranty or demonstrate evidence that original roof warranty has expired or contract did not require warranty; as well as, notification to NM Construction Industries Division with evidence that contractor has been contacted to repair roof but has been non-responsive.	35,620	\$ 19.65	\$ 700,000	13%	87%	\$ 91,000	\$ 609,000		\$ 609,000
NA	Las Cruces	Zia MS	Zia MS	Prior to design, district must provide evidence of claims against roofing warranty or demonstrate evidence that original roof warranty has expired or contract did not require warranty; as well as, notification to NM Construction Industries Division with evidence that contractor has been contacted to repair roof but has been non-responsive.	103,970	\$ 18.75	\$ 1,949,438	36%	64%	\$ 701,798	\$ 1,247,640	\$ 20,209	\$ 1,227,431
66.88	Los Lunas	Manzano Vista MS	Entire Facility	Award is contingent on further review of repair vs. replacement.	96,874	\$ 19.00	\$ 1,840,606	23%	77%	\$ 423,339	\$ 1,417,267	\$ 46,000	\$ 1,371,267
NA	Mesa Vista	District Wide	Mesa Vista MS/HS & Ojo ES	Award is contingent on roof consultant report and verification of district's match.	10,000	\$ 25.00	\$ 250,000	51%	49%	\$ 127,500	\$ 122,500		\$ 122,500
69.5	NMSD	Albuquerque Preschool	Therapy Room		7,806	\$ 9.13	\$ 71,250	50%	50%	\$ 35,625	\$ 35,625	\$ -	\$ 35,625

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114.67	Peñasco	Peñasco MS	Old Gym	Award is limited to funding for portions of roof over classrooms of the entire roof project. The remaining portion of the roof must be completed at the district's expense.	18,834	\$ 3.34	\$ 62,948	28%	72%	\$ 17,625	\$ 45,323	\$ -	\$ 45,323
130	Peñasco	Peñasco ES	5th & 6th Grade Classrooms		9,942	\$ 19.97	\$ 198,550	28%	72%	\$ 55,594	\$ 142,956	\$ -	\$ 142,956
TOTAL	15	24					\$ 12,719,545			\$ 3,731,031	\$ 8,988,514	\$ 522,995	\$ 8,465,519

APPLICATIONS UNFUNDED AT THIS TIME

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52.88	Belen	Dennis Chavez ES	Main Building, 200 Wing and 300 Wing	Non-award due to maintenance issues.	50,001	\$ 1.90	\$ 95,230	35%	65%	\$ -	\$ -	\$ -	\$ -
72	Estancia	Estancia Combine ES	Van Stone Elementary School	Non-award due to available capacity for Van Stone ES students at 2 additional elementary facilities on shared campus.	15,905	\$ 17.80	\$ 283,125	32%	68%	\$ -	\$ -	\$ -	\$ -
NA	Las Cruces-State Charter	Alma d' Arte Charter HS		Non-award due to ownership status of building	26,512	\$ 15.09	\$ 400,000	36%	64%	\$ -	\$ -		\$ -