

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
2012-2013 STANDARDS-BASED CAPITAL OUTLAY AWARDS
July 26, 2012

NMCI Rank	Weighted NMCI	District	School	Project Description	Award Language	Maintenance Requirements ³	Total Project Cost	Total Project Cost To Adequacy	Phase Award	Local Match %	State Match %	Potential Local Match \$	Potential State Match \$	Offset ¹	District Advance Funds	State Net Award	Potential Out-of-Cycle
91	34.83%	Albuquerque	Sandia HS	Renovations & Replacements	Planning, design and construction for Phase I to renovate/replace facilities of the existing school to adequacy for 2,000 students, grades 9-12. The district to consider preserving the old Yucca Elementary at its current condition for future use by charters. Prior to release of construction funds, detailed phasing options for the entire project must be submitted and approved by the PSCOC. The Council is not committed to Phase 2 funding at this time.	PM	\$ 61,000,000	\$ 52,000,000	\$ 21,816,937	46%	54%	\$ 10,035,791	\$ 11,781,146	\$ 1,083,760	\$ -	\$ 10,697,386	\$ -
47	44.05%	Bernalillo	Santo Domingo ES/MS	Renovate/Replace Existing ES/MS	Planning and design to renovate/replace the existing school facilities to adequacy for 350 students, grades K-8. The district shall provide satisfactory or better maintenance and shall provide quarterly preventive maintenance reports to PSFA prior to the construction award and for 3 years following substantial completion. Award is contingent on execution of a 50 year or equivalent term land lease by January 1, 2013 that is acceptable to the PSCOC.	PM, SD	\$ 15,852,294	\$ 15,852,294	\$ 1,585,229	58%	42%	\$ 919,433	\$ 665,796	\$ -	\$ -	\$ 665,796	\$ 5,992,167
9 & 16	70.52% & 61.03%	Capitan ²	Capitan HS & Capitan ES	Renovation/Replacement of HS, Renovate Existing ES	Planning and design to renovate/replace existing high school facilities to adequacy for 150 students, grades 9-12, and planning and design to renovate existing elementary school facilities to adequacy for 206 students, grade K-5. Shared cored facilities shall accommodate the entire campus. It is recognized that district does not have financial capacity for their share of the project. Prior to construction, the district shall submit a financial phasing plan that may include potential advance/waiver. A goal of this award would be to reduce the gross square footage of the facility by 50% or more.	PM, FM	\$ 24,100,000	\$ 24,100,000	\$ 2,410,000	90%	10%	\$ 2,169,000	\$ 241,000	\$ 241,000	\$ -	\$ -	\$ 1,358,570
52	42.51%	Central	Naschitti ES	Renovate/Replace Existing ES	Planning and design to renovate/replace the existing school facilities to adequacy for 125 students, grades K-5.	PM	\$ 7,526,427	\$ 7,526,427	\$ 752,643	37%	63%	\$ 278,478	\$ 474,165	\$ -	\$ -	\$ 474,165	\$ 4,267,484
33	48.53%	Española	Los Niños Kindergarten	Renovation	Planning and design to renovate existing facilities to adequacy for 196 kindergarten students.	PM	\$ 2,702,500	\$ 2,702,500	\$ 270,250	37%	63%	\$ 99,993	\$ 170,258	\$ 36,000	\$ -	\$ 134,258	\$ 1,532,318
61	40.14%	Farmington	Farmington HS	Renovate/Replace Existing HS	Planning and design to renovate/replace the existing school facilities to adequacy for 1,600 students, grades 9-12.	PM	\$ 53,701,112	\$ 53,701,112	\$ 5,370,111	41%	59%	\$ 2,201,746	\$ 3,168,366	\$ -	\$ -	\$ 3,168,366	\$ 28,515,290
37	46.42%	Gadsden	Desert View ES	Renovate/Replace Existing ES	Planning and design to renovate/replace the existing school facilities to adequacy for 550 students, grades K-6.	PM	\$ 17,600,000	\$ 17,600,000	\$ 1,760,000	12%	88%	\$ 211,200	\$ 1,548,800	\$ (1,937)	\$ -	\$ 1,550,737	\$ 13,939,200
1	136.60%	NMSD	Site (Santa Fe Campus)	Various Site/Security Improvements	Planning and design to address site infrastructure needs and deficiencies to adequacy for 60 students, grades K-12. Award includes additional recreational field to support the residential function of the school in accordance with the special schools adequacy standards. District must submit status report at early design.	PM, FM	\$ 14,000,000	\$ 14,000,000	\$ 1,400,000	50%	50%	\$ 700,000	\$ 700,000	\$ -	\$ 700,000	\$ 1,400,000	\$ 6,300,000
99	34.24%	West Las Vegas	West Las Vegas MS	Renovations to Adequacy	Planning and design to renovate existing facilities to adequacy for 289 students, grades 6-8. A goal of this award would be to reduce the gross square footage of the facility by 50% or more.	PM, FM	\$ 6,829,118	\$ 6,829,118	\$ 682,912	26%	74%	\$ 177,557	\$ 505,355	\$ 424,162	\$ -	\$ 81,193	\$ 4,548,193

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41 & 46	45.39% & 44.32%	Zuni ²	Dowa Yalanne ES & A:Shiwi ES	New Combined ES	Planning and design to combine existing schools and replace school facilities to adequacy for 700 students, grades K-5. Prior to construction, the district shall submit a disposition plan of existing facilities. Award is contingent on execution of a 50 year or equivalent term land lease by January 1, 2013 that is acceptable to the PSCOC.	PM, FM	\$ 25,419,409	\$ 25,419,409	\$ 2,541,941	0%	100%	\$ -	\$ 2,541,941	\$ -		\$ 2,541,941	\$ 22,877,468
		10	10				\$ 228,730,860	\$ 219,730,860	\$ 38,590,023			\$ 16,793,197	\$ 21,796,826	\$ 1,782,985		\$ 20,713,841	\$ 89,330,690

APPLICATIONS UNFUNDED AT THIS TIME

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86	35.14%	Las Vegas City	Sierra Vista ES	Full Service Kitchen & Cafetorium	<i>Reassessment, as directed by Council, has resulted in an approximate score of w/NMCI rank of 157, which falls outside of the top 100.</i>	-	\$ -	\$ -	\$ -	38%	62%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

NOTES:

¹ Includes potential offsets from 2012 direct appropriations which were subject to district acceptance by June 1, 2012.

² District required to hire construction manager to assist in the direct management of project(s) in consultation with PSFA.

³ Maintenance Requirements:

- PM The District shall execute and maintain an effective Preventive Maintenance program as prescribed in their PM Plan which shall be updated annually.
- FM FIMS enhancements and/or improvements required. The District must work with PSFA in the advancement of their continued FIMS use.
- SD The District shall incorporate, implement, and maintain a Staff Development policy into their PM Plan.
- MS The District shall incorporate, implement, and maintain a Maintenance Safety policy and procedure into their PM Plan.
- CO The District shall incorporate, implement, and maintain a Contractor Oversight policy and procedure into their PM Plan.