

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
2013-2014 Facility Master Plan Assistance Awards
December 3, 2013**

District	FMP Expiration Date	GSF (from FAD)	Allowable Cost/GSF	PSFA Allowed Amount	District Estimated FMP Cost	PSFA Allowed Amount or Est. FMP	Local Match %	State Match %	Local Share \$ (of PSFA Allowed)	State Share \$ (of PSFA Allowed)	Allowed Waivers*	Adjusted Local Share	Adjusted State Share
Alamogordo	2014	1,151,114	\$ 0.10	\$ 115,111	\$ 82,805	\$ 82,805	34%	66%	\$ 28,154	\$ 54,651	\$ -	\$ 28,154	\$ 54,651
Dora	2014	103,542	\$ 0.37	\$ 38,311	\$ 34,388	\$ 34,388	35%	65%	\$ 12,036	\$ 22,352	\$ -	\$ 12,036	\$ 22,352
Espanola	2017	804,503	\$ 0.10	\$ 99,127	\$ 55,914	\$ 55,914	38%	62%	\$ 21,247	\$ 34,667	\$ -	\$ 21,247	\$ 34,667
Eunice	2014	275,192	\$ 0.21	\$ 57,790	\$ 34,275	\$ 34,275	90%	10%	\$ 30,847	\$ 3,427	\$ -	\$ 30,847	\$ 3,427
Floyd	2014	94,941	\$ 0.37	\$ 35,128	\$ 34,830	\$ 34,830	23%	77%	\$ 8,011	\$ 26,819	\$ -	\$ 8,011	\$ 26,819
Fort Sumner*	Expired	124,702	\$ 0.21	\$ 26,187	\$ 26,104	\$ 26,104	57%	43%	\$ 14,879	\$ 11,225	\$ 14,879	\$ -	\$ 26,104
Hagerman*	2014	149,474	\$ 0.21	\$ 31,390	\$ 30,005	\$ 30,005	21%	79%	\$ 6,301	\$ 23,704	\$ 6,301	\$ -	\$ 30,005
Hatch	2013	351,390	\$ 0.13	\$ 45,681	\$ 38,000	\$ 38,000	14%	86%	\$ 5,320	\$ 32,680	\$ -	\$ 5,320	\$ 32,680
Hondo*	Expired	56,830	\$ 0.37	\$ 21,027	\$ 20,967	\$ 20,967	61%	39%	\$ 12,790	\$ 8,177	\$ 12,790	\$ -	\$ 20,967

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Jemez Valley	2014	173,938	\$ 0.21	\$ 36,527	\$ 35,695	\$ 35,695	48%	52%	\$ 17,134	\$ 18,561	\$ -	\$ 17,134	\$ 18,561
Lordsburg*	2013	211,295	\$ 0.21	\$ 44,372	\$ 37,356	\$ 37,356	65%	35%	\$ 24,281	\$ 13,075	\$ 24,281	\$ 0	\$ 37,356
Los Alamos	2013	673,540	\$ 0.13	\$ 87,560	\$ 86,311	\$ 86,311	60%	40%	\$ 51,787	\$ 34,524	\$ -	\$ 51,787	\$ 34,524
Magdalena	Expired	143,306	\$ 0.21	\$ 30,094	\$ 29,835	\$ 29,835	24%	76%	\$ 7,160	\$ 22,675	\$ -	\$ 7,160	\$ 22,675
Maxwell*	Expired	53,822	\$ 0.37	\$ 19,914	\$ 19,815	\$ 19,815	45%	55%	\$ 8,917	\$ 10,898	\$ 7,467	\$ 1,450	\$ 18,365
Melrose	2013	113,040	\$ 0.37	\$ 41,825	\$ 39,385	\$ 39,385	36%	64%	\$ 14,179	\$ 25,206	\$ -	\$ 14,179	\$ 25,206
Mosquero*	Expired	43,500	\$ 0.37	\$ 16,095	\$ 20,661	\$ 16,095	90%	10%	\$ 14,486	\$ 1,610	\$ 14,486	\$ -	\$ 16,096
Roy*	2013	51,400	\$ 0.37	\$ 19,018	\$ 18,958	\$ 18,958	61%	39%	\$ 11,564	\$ 7,394	\$ 10,564	\$ 1,000	\$ 17,958
State Charter (Los Lunas) School of Dreams	Expired	21,106	\$ 0.37	\$ 7,809	\$ 23,500	\$ 23,500	24%	76%	\$ 5,640	\$ 17,860	\$ -	\$ 5,640	\$ 17,860
Wagon Mound*	2013	64,713	\$ 0.37	\$ 23,944	\$ 23,862	\$ 23,862	90%	10%	\$ 21,476	\$ 2,386	\$ 20,476	\$ 1,000	\$ 22,862
TOTAL	19			\$ 796,911	\$ 692,666	\$ 688,100			\$ 316,208	\$ 371,892	\$ 111,244	\$ 204,964	\$ 483,136

* Final approval of waivers is conditional upon PSFA staff evaluation of local share reduction request, including verification of the district's Statement of Financial Position and certification that no other funds are available