

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2013-2014 LEASE ASSISTANCE APPLICATIONS

District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception ³	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft. of Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and Direct Admin Space	Maximum Allowable Lease Assist @ \$739.95/MEM ²	Maximum Allowable Lease Assist @ \$739.95/PED MEM ²	Maximum Allowable Lease Assist @ \$739.95/PED MEM ² or Adjusted Lease			
001	Albuquerque	Academy of Trades & Technology	2015	S	X	9-12	Y,Z	N-LWOP	20,033.0	317.3	650.0	21,000.3	111.5	188	180,120	8.58	1,615.4	174,545	82,504	82,504	82,504	001	MEM
002	Albuquerque	ACE Leadership High School	2015	S	X	9-12			10,750.0	578.3	672.0	12,000.3	285.5	42	247,402	20.62	866.6	233,548	210,886	211,256	211,256	002	MEM
003	Albuquerque	Albuquerque Institute for Math & Science	2015	S	X	6-12	X	U	17,251.0	611.3	0.0	17,862.3	307.5	58	179,455	10.05	583.6	179,455	227,535	227,535	179,455	003	Lease
004	Albuquerque	Albuquerque School of Excellence	2015	S	X	1-11			24,041.0	611.3	0.0	24,652.3	307.5	80	517,952	21.01	1,684.4	517,952	227,535	227,535	227,535	004	MEM
005	Albuquerque	Albuquerque Talent Development	2018	L	X	9-12			11,960.0	348.8	941.5	13,250.3	132.5	100	210,107	15.86	1,585.7	195,178	102,853	98,043	98,043	005	MEM
006	Albuquerque	Alice King Community School	2016	L	X	K-5			16,913.0	633.8	4,257.0	21,803.8	322.5	68	305,330	14.00	946.8	245,717	238,634	238,634	238,634	006	MEM
007	Albuquerque	Amy Biehl High School	2015	S	X	9-12	X	F	39,755.0	579.8	1,554.0	41,888.8	286.5	146	1,200	0.03	4.2	1,155	217,545	211,996	1,155	007	Lease
008	Albuquerque	Bataan Military Academy	2015	L	X	8-12			8,055.0	323.3	391.0	8,769.3	115.5	76	93,707	10.69	811.3	89,529	85,464	85,464	85,464	008	MEM
009	Albuquerque	Cesar Chavez	2014	S	X	9-12	Z	N	11,272.0	453.0	8,297.0	20,022.0	202.0	99	340,931	17.03	1,687.8	199,651	149,470	149,470	149,470	009	MEM
010	Albuquerque	Christine Duncan's Heritage Academy	2016	L	X	K-8			20,115.0	314.3	0.0	20,429.3	109.5	187	168,000	8.22	1,534.2	168,000	81,025	81,025	81,025	010	MEM
011	Albuquerque	Cien Aguas International School	2014	S	X	K-8			14,571.0	537.0	950.0	16,058.0	258.0	62	192,674	12.00	746.8	181,275	190,907	190,907	181,275	011	Lease
012	Albuquerque	Coral Community School	2017	S	X	K-6			10,600.0	200.0	0.0	10,800.0	49.0	220	140,400	13.00	2,865.3	140,400	35,518	36,258	36,258	012	MEM
013	Albuquerque	Corrales International School	2018	L	X	K-12			16,140.0	477.8	900.0	17,517.8	218.5	80	286,751	16.37	1,312.4	272,019	161,309	161,679	161,679	013	MEM
014	Albuquerque	Cottonwood Classical Preparatory School	2018	S	X	6-12			44,561.0	944.3	1,637.0	47,142.3	529.5	89	676,937	14.36	1,278.4	653,431	401,053	391,804	391,804	014	MEM
015	Albuquerque	Creative Education Prep. Institute #1	2014	S	X	9-12			12,513.0	409.5	2,768.0	15,690.5	173.0	91	165,945	10.58	959.2	136,670	129,491	128,011	128,011	015	MEM
016	Albuquerque	Digital Arts and Technology Academy HS	2015	L	X	9-12			46,391.0	599.3	2,010.0	49,000.3	299.5	164	470,000	9.59	1,569.3	450,721	221,245	221,615	221,615	016	MEM
017	Albuquerque	East Mountain High School	2015	S	X	9-12	Y,Z	N-LWOP	35,266.0	696.8	3,902.0	39,864.8	364.5	109	308,200	7.73	845.5	278,033	269,712	269,712	269,712	017	MEM
018	Albuquerque	El Camino Real Academy	2018	L	X	K-12		LWOP	58,429.0	675.8	2,285.0	61,389.8	350.5	175	700,000	11.40	1,997.1	673,945	259,352	259,352	259,352	018	MEM
019	Albuquerque	Gilbert L. Sena Charter H.S.	2014	S	X	9-12			14,521.0	416.3	1,084.0	16,021.3	177.5	90	193,660	12.09	1,091.0	180,557	131,341	131,341	131,341	019	MEM
020	Albuquerque	Gordon Bernell Charter School	2018	L	X	9-12	X	C	13,122.0	1,069.5	643.0	14,834.5	613.0	24	175,013	11.80	285.5	167,427	452,109	453,589	167,427	020	Lease
021	Albuquerque	Horizon Academy West	2018	S	X	K-6	X	N-LWOP	34,709.0	800.3	0.0	35,509.3	433.5	82	524,260	14.76	1,209.4	524,260	321,138	320,768	320,768	021	MEM
022	Albuquerque	La Academia de Esperanza	2015	L	X	6-12	Z	N	20,192.0	674.3	0.0	20,866.3	349.5	60	375,000	17.97	1,073.0	375,000	262,682	258,613	258,613	022	MEM
023	Albuquerque	La Promesa Charter School	2015	S	X	PK-8	Z	N	28,160.0	588.8	5,251.0	33,999.8	292.5	116	480,000	14.12	1,641.0	405,868	216,435	216,435	216,435	023	MEM
024	Albuquerque	La Resolana Leadership Academy	2014	S	X	6-8			10,104.0	256.5	593.0	10,953.5	71.0	154	121,627	11.10	1,713.1	115,042	52,536	52,536	52,536	024	MEM
025	Albuquerque	Los Puentes	2015	L	X	7-12	Z	N	11,017.0	448.5	8,113.0	19,578.5	199.0	98	312,414	15.96	1,569.9	182,955	147,250	147,250	147,250	025	MEM
026	Albuquerque	Media Arts Collaborative Charter School	2018	S	X	9-12	Y	N-LWOP	7,401.0	414.0	2,985.0	10,800.0	176.0	61	198,360	18.37	1,127.0	143,536	130,231	130,231	130,231	026	MEM
027	Albuquerque	Mission Achievement and Success	2017	S	X	6-12			20,387.0	312.8	693.0	21,392.8	108.5	109	143,686	6.72	1,324.3	139,031	80,655	80,285	80,285	027	MEM
028	Albuquerque	The Montessori Elementary School	2015	S	X	K-8	Z	N	28,500.0	716.3	2,798.0	32,014.3	377.5	85	550,000	17.18	1,457.0	501,931	279,331	279,331	279,331	028	MEM
029	Albuquerque	Montessori of the Rio Grande	2014	L	X	PK-5	X	D	19,439.0	447.0	350.0	20,236.0	198.0	102	118,948	5.88	600.7	116,891	146,510	146,510	116,891	029	Lease
030	Albuquerque	Mountain Mahogany Community	2015	L	X	K-8			12,480.0	456.8	1,648.0	14,584.8	204.5	71	120,000	8.23	586.8	106,441	151,690	151,320	106,441	030	Lease
031	Albuquerque	Native American Community Academy	2016	L	X	6-12	X	T	17,816.0	713.3	12,253.0	30,782.3	375.5	82	278,763	9.06	742.4	167,800	281,181	277,851	167,800	031	Lease
032	Albuquerque	New America School	2014	S	X	9-12	Z	N	23,408.0	795.8	1,142.0	25,345.8	430.5	59	635,255	25.06	1,475.6	606,632	318,179	318,548	318,548	032	MEM
033	Albuquerque	NM International School	2016	S	X	K-3			10,416.0	345.0	1,702.0	12,463.0	130.0	96	174,650	14.01	1,343.5	150,799	110,993	96,194	96,194	033	MEM
034	Albuquerque	North Valley Academy	2016	S	X	K-8			26,880.0	859.5	11,060.0	38,799.5	473.0	82	494,696	12.75	1,045.9	353,680	349,996	349,996	349,996	034	MEM
035	Albuquerque	Nuestros Valores Charter School	2016	L	X	9-12			7,601.0	324.0	1,582.0	9,507.0	116.0	82	100,608	10.58	867.3	83,866	85,834	85,834	83,866	035	Lease
036	Albuquerque	Public Academy for Performing Arts	2016	L	X	6-12	X	D	19,200.0	697.5	0.0	19,897.5	365.0	55	267,673	13.45	733.4	267,673	270,082	270,082	267,673	036	Lease
037	Albuquerque	Ralph J. Bunche Academy	2014	S	X	K-8	X	SL	10,716.0	306.0	0.0	11,022.0	104.0	106	60,100	5.45	577.9	60,100	76,955	76,955	60,100	037	Lease
038	Albuquerque	Robert F. Kennedy Charter High School	2016	L	X	9-12	X	D	19,200.0	470.3	1,200.0	20,870.3	213.5	98	143,737	6.89	673.2	135,472	145,030	157,979	135,472	038	Lease
039	Albuquerque	Sage Montessori Charter School	2017	S	X	K-7			13,640.0	361.5	0.0	14,001.5	141.0	99	226,087	16.15	1,603.5	226,087	104,333	104,333	104,333	039	MEM
040	Albuquerque	SIATech (School for Integrated Academics & Technology)	2014	L	X	9-12			1,701.0	598.5	0.0	2,299.5	299.0	8	21,600	9.39	72.2	21,600	221,245	221,245	21,600	040	Lease
041	Albuquerque	South Valley Academy	2015	L	X	9-12	X	D	30,863.0	516.8	9,037.0	40,416.8	244.5	165	237,972	5.89	973.3	184,763	240,484	180,918	180,918	041	MEM
042	Albuquerque	South Valley Preparatory School	2015	S	X	6-8			9,804.0	370.5	129.0	10,303.5	147.0	70	92,520	8.98	629.4	91,362	108,773	108,773	91,362	042	Lease
043	Albuquerque	Southwest Aeronautics, Mathematics and Science	2017	S	X	7-12	X	M	37,975.0	559.5	2,465.0	40,999.5	273.0	150	249,510	6.09	914.0	234,509	202,006	202,006	202,006	043	MEM
044	Albuquerque	SW Intermediate Learning Center	2015	S	X	7-8			11,880.0	318.8	282.0	12,480.8	112.5	111	97,928	7.85	870.5	95,715	82,874	83,244	83,244	044	MEM
045	Albuquerque	SW Primary Learning Center	2015	S	X	4-6			14,200.0	307.5	492.0	14,999.5	105.0	143	93,670	6.24	892.1	90,598	77,695	77,695	77,695	045	MEM
046	Albuquerque	SW Secondary Learning Center	2015	S	X	7-12			19,252.0	570.0	698.0	20,520.0	280.0	73	234,176	11.41	836.3	226,210	207,186	207,186	207,186	046	MEM
047	Albuquerque	The Albuquerque Sign Language Academy	2015	S	X	K-6	X	C	4,434.0	253.5	4,822.0	9,509.5	69.0	138	114,120	12.00	1,653.9	56,253	51,057	51,057	51,057	047	MEM
048	Albuquerque	The GREAT Academy	2017	S	X	9-12			9,935.0	402.0	4,643.0	14,980.0	168.0	89	191,471	12.78	1,139.7	132,125	153,910	124,312	124,312	048	MEM
049	Albuquerque	The International School at Mesa del sol	2014	S	X	K-7			21,106.0	545.3	1,254.0	22,905.3	263.5	87	211,500	9.23	802.7	199,921	195,347	194,977	194,977	049	MEM
050	Albuquerque	The Learning Community Charter School	2016	S	X	6-12	Z	N	26,000.0	419.3	1,582.0	28,001.5	179.5	156	204,000	7.29	1,136.5	192,473	132,081	132,821	132,821	050	MEM
051	Albuquerque	Tierra Adentro	2015	S	X	6-11			10,648.0	450.8	1,176.0	12,274.8	200.5	61	155,144	12.64	773.8	140,280	148,730	148,360	140,280	051	Lease
052	Albuquerque	21 st Century Public Academy	2015	L	X	5-8			16,841.0	512.3	0.0	17,353.3	241.5	72	170,184	9.81	704.7	170,184	179,068	178,698	170,184	052	Lease
053	Albuquerque	William W. & Josephine Dorn Charter Community	2017	S	X	K-5			5,157.0	165.8	274.0	5,596.8	10.5	533	39,600	7.08	3,771.4	37,661	7,769	7,769	7,769	053	MEM
054	Aztec	Mosaic Academy	2014	L	X	K-8																	

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069	Jemez Valley	San Diego Riverside	2014	L	X	K-8	X	T	11,775.0	288.8	7,041.0	19,104.8	92.5	207	68,935	3.61	745.2	43,529	69,555	68,445	43,529	069	Lease
070	Jemez Valley	Walatowa High Charter School	2017	S	X	9-12	X	T	3,480.0	249.8	0.0	3,729.8	66.5	56	46,201	12.39	694.8	46,201	49,577	49,207	46,201	070	Lease
071	Las Cruces	Alma d'arte Charter HS	2014	S	X	9-12	X,Z	N	28,569.0	432.0	15,980.0	44,981.0	188.0	239	215,000	4.78	1,143.6	138,619	139,111	139,111	138,619	071	MEM
072	Las Cruces	Families and Youth Inc./Las Montanas Charter school	2013	L	X	9-12			15,840.0	506.3	12,220.0	28,566.3	237.5	120	359,625	12.59	1,514.2	205,786	175,368	175,738	175,738	072	Lease
073	Las Cruces	John Paul Taylor Academy	2016	S	X	K-8			13,353.0	412.5	0.0	13,765.5	175.0	79	145,200	10.55	829.7	145,200	146,510	129,491	129,491	073	Lease
074	Las Cruces	La Academia Dolores Huerta	2014	L	X	6-8			10,467.0	348.8	2,157.0	12,972.8	132.5	98	114,661	8.84	865.4	95,596	98,043	98,043	95,596	074	Lease
075	Las Cruces	New America School-Las Cruces	2017	S	X	9-12			22,862.0	495.0	950.0	24,307.0	230.0	106	353,427	14.54	1,536.6	339,614	184,988	170,189	170,189	075	MEM
076	Los Lunas	School of Dreams Academy	2014	S	X	7-12			23,274.0	606.0	0.0	23,880.0	304.0	79	448,300	18.77	1,474.7	448,300	224,945	224,945	224,945	076	MEM
077	Moriarty	Estancia Valley Classical Academy	2017	S	X	K-10	Z	N	45,760.0	561.0	3,600.0	49,921.0	274.0	182	593,400	11.89	2,165.7	550,608	217,545	202,746	202,746	077	Lease
078	Questa	Red River Valley Charter	2016	S	X	PreK-8	X	D	10,027.0	253.5	0.0	10,280.5	69.0	149	49,868	4.85	722.7	49,868	50,317	51,057	49,868	078	MEM
079	Questa	Roots & Wings Community School	2016	L	X	K-8			2,682.0	221.3	1,212.0	4,115.3	47.5	87	45,444	11.04	956.7	32,060	36,998	35,148	32,060	079	MEM
080	Rio Rancho	The ASK Academy	2015	S	X	9-11			20,191.0	397.5	3,521.0	24,109.5	165.0	146	346,290	14.36	2,098.7	295,717	122,092	122,092	122,092	080	MEM
081	Roswell	Sidney Gutierrez Middle School	2014	L	X	6-8	X	M	18,564.0	239.0	0.0	18,803.0	64.5	292	31,524	1.68	488.7	31,524	48,097	47,727	31,524	081	Lease
082	Santa Fe	Monte del Sol Charter school	2015	L	X	7-12	Z	N-LWOP	26,895.0	709.5	295.0	27,899.5	373.0	75	253,752	9.10	680.3	251,069	276,001	276,001	251,069	082	Lease
083	Santa Fe	New Mexico School for the Arts	2014	S	X	9-12			36,727.0	429.0	876.0	38,032.0	186.0	204	152,550	4.01	820.2	149,036	136,151	137,631	137,631	083	MEM
084	Santa Fe	The Academy for Technology & the Classics	2015	L	X	7-12	Z	N	35,739.0	692.3	664.0	37,095.3	361.5	103	260,000	7.01	719.2	255,346	267,492	267,492	255,346	084	Lease
085	Santa Fe	The MASTERS Program	2015	S	X	10-12	X	U	6,144.0	384.0	1,361.0	7,889.0	156.0	51	110,560	14.01	708.7	91,486	115,432	115,432	91,486	085	Lease
086	Santa Fe	Tierra Encantada Charter High School	2015	L	X	7-12	X	D	28,875.0	480.8	706.0	30,061.8	220.5	136	154,700	5.15	701.6	151,067	163,529	163,159	151,067	086	MEM
087	Santa Fe	Turquoise Trail Charter School	2015	L	X	K-6	X	D	64,935.0	848.3	3,321.0	69,104.3	465.5	148	341,008	4.93	732.6	324,620	344,077	344,447	324,620	087	Lease
088	Silver	Aldo Leopold High School	2015	S	X	9-12			9,827.0	273.0	722.0	10,822.0	82.0	132	72,000	6.65	878.0	67,196	60,676	60,676	60,676	088	Lease
089	Socorro	Cottonwood Valley Charter School	2015	L	X	K-8			10,310.0	405.0	0.0	10,715.0	170.0	63	120,947	11.29	711.5	120,947	125,792	125,792	120,947	089	Lease
090	Taos	Anansi Charter School	2016	L	X	K-5	Y, Z	N-LWOP	10,842.0	321.0	2,693.0	13,856.0	114.0	122	118,717	8.57	1,041.4	95,644	84,354	84,354	84,354	090	Lease
091	Taos	Taos Academy Charter School	2014	S	X	5-12			12,804.0	396.0	0.0	13,200.0	164.0	80	120,000	9.09	731.7	120,000	121,352	121,352	120,000	091	MEM
092	Taos	Taos Integrated School for the Arts	2015	S	X	K-7			14,441.0	363.0	0.0	14,804.0	142.0	104	144,000	9.73	1,014.1	144,000	105,073	105,073	105,073	092	Lease
093	Taos	Taos Municipal Charter School	2015	L	X	K-8	Z	N	9,630.0	469.5	0.0	10,099.5	213.0	47	142,100	14.07	667.1	142,100	157,609	157,609	142,100	093	MEM
094	Taos	Vista Grande High School	2017	L	X	9-12	X	D	5,994.0	266.3	3,760.0	10,020.3	77.5	129	73,330	7.32	946.2	45,814	56,976	57,346	45,814	094	Lease
095	West Las Vegas	Rio Gallinas School	2017	L	X	K-8	X	D	10,327.0	435.0	0.0	10,762.0	90.0	120	74,700	6.94	830.0	74,700	124,312	66,596	66,596	095	MEM
096	Albuquerque	Health Leadership High School	2018	S	X	9-12	Z	N	9,338.0	315.0	723.0	10,376.0	110.0	94	151,490	14.60	1,377.2	140,934	81,395	81,395	81,395	096	Lease
097	Penasco	La Jicarita	2017	S	X	K-6	Z	N	4,200.0	228.0	612.0	5,040.0	52.0	97	48,537	9.63	933.4	42,643	38,477	38,477	38,477	097	Lease
098																						098	MEM
099																						099	MEM
100																						100	MEM
TOTAL / AVERAGE		97		52	91		47	50	2,448,002	45,804	175,528	2,669,334	20,757.0	12,474	19,344,549	9.92	97,276	17,497,582	15,814,951	15,359,142	12,963,756		

NOTES:

Shaded rows indicate new application (yellow)

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

² \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - Not Applied, FY14 Staff Recommendation of 0.9% Based On Commercial Lease Trend

³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

⁴ School is scheduled for PEC revocation hearing July 29th

LESSOR KEY:

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

STATISTICS:

# Lease Reimbursements Limited by MEM	54
# Lease Reimbursements Limited by Lease	43
% Actual Lease vs. Reimbursement	67.02%

	Charter Schools Only			Average
	Low	High	Total	
Total Square Feet	1,248	187,568	2,074,433	22,795.96
SF Per MEM:	8	533	10,564	116
Actual Lease Cost (yrly)	1,200	700,000	19,202,326	211,015
Cost Per SF	0.03	25.06		10.47