

Public School Capital Outlay Council
2013-2014 LATE STANDARDS-BASED ROOF AWARDS - June 25, 2014

FY14 Roof Awards (Including Additional Funding)	\$ 7,600,267	Balance of FY14 \$10million appropriation	\$ 2,399,733
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NMCI Rank	RCIA Score	District	School	Facility	Maint. Reqmnts ¹	Roof SF	Total Project Cost	Cost/SF	Local Match %	State Match %	Local Match	State Match	Offset	Net Local Match	Net State Match
1	246	Farmington	Apache Elementary School	EPDM Sections	-	30,989	\$837,183	\$27.02	40%	60%	\$334,873	\$502,310	\$0	\$334,873	\$502,310
2	206	Farmington	Bluffview Elementary School	EPDM Sections	-	41,966	\$1,154,006	\$27.50	40%	60%	\$461,602	\$692,404	\$0	\$461,602	\$692,404
3	406	Pojoaque	Pablo Roybal Elementary School	Gym, Kitchen, Library, Dining, Building A	FM	32,260	\$678,894	\$21.04	26%	74%	\$176,512	\$502,382	\$276,317	\$452,829	\$226,065
4	432	Pojoaque	Pojoaque High School	East Wing	FM	34,206	\$821,732	\$24.02	26%	74%	\$213,650	\$608,082	\$0	\$213,650	\$608,082
		2	4			139,421	\$3,491,815	\$24.90			\$1,186,637	\$2,305,178	\$276,317	\$1,462,954	\$2,028,861

¹ Maintenance Requirements

- PM The District shall execute and maintain an effective Preventive Maintenance Plan which shall be updated annually.
- FM FIMS enhancements and/or improvements required. The District must work with PSFA in the advancement of their continued FIMS use.
- FMAR The District shall achieve score of satisfactory (70.1% or better) at each school
- REPORT The District shall report to the PSCOC every 6 months on their maintenance operations.