

2013-2014 STANDARDS-BASED CAPITAL OUTLAY AWARDS

Maintenance Program Status Report

District	PM Plan Status	Last PM Plan Update (reqd. Annually)	MD Score Q1 2013	PMD Score Q1 2013	UD Score Q1 2013	Avg FMAR Score 2011 (sample Q4)	Avg FMAR Score 2012 (sample Q4)	Avg FMAR Score 2013 Q2	Current Maint Only Staffing % Level (actual FTE/ ASU FTE)	Comments
Alamogordo	Outdated	3/6/2012	2.25	2.25	2	80.15	No Data	63.18	86.00	Performing to 22-24-5.5 but not 5.3. PM Plan past due (3/6/12): must provide updated plan that is executable with a demonstrated improvement of seven (7) points.
Albuquerque	Current	7/27/2012	2.5	2	3	72.6	19.35	62.62	120.34	Performing to 22-24-5.5 but not 5.3. PM plan in development, due 7-27-13: must provide updated plan that is executable with a demonstrated improvement of eight (8) points. Recommend Team walkthrough self-inspections.
Belen	Current	10/1/2012	2.5	2	1.5	77.06	73.83	63.72	96.49	Performing to 22-24-5.3, but not to 22-24-5.5. Historically consistent performer in maintenance not capturing energy or utility data, non-user of Utility Direct. Business office and Supt. have been informed. Must improve maintenance performance by six (6) points.
Central	Outdated	4/13/2012	2	1.75	2	71.49	61.91	48.83	181.24	Not performing to 22-24-5.3 & 22-24-5.5. Historically good performer with recent staffing changes and significant performance decline, and current data indicates poor performance. Recommend re-establishing Maintenance programs with performance metrics, and providing an updated PM plan (past due 4-12-13) that is executable with a demonstrated improvement of 22 points.
Deming	Current	5/9/2013	1.75	2	2	No Data	No Data	No Data	107.77	Performing to 22-24-5.3 and 22-24-5.5. Recommend improved FIMS use by capturing all costs (Labor, Materials, and Contract costs). FMAR data currently not available.
Farmington	Current	10/22/2012	2.75	2	2.5	78.22	81.91	72.28	113.21	Top Performing district with several best practices identified. Performing to 22-24-5.3 and 22-24-5.5.
Gadsden	Current	10/18/2012	2.75	1.75	2.75	74.01	73.5	No Data	107.95	Consistently performing to 22-24-5.3 and 22-24-5.5. Most recent scores in the satisfactory range.
Gallup	Current	1/22/2013	2.25	1.5	1.5	77.3	52.24	47.47	113.25	Performing to 22-24-5.3, but not to 22-24-5.5. Prior performer with decline in both maintenance and reporting. Current FMARs indicate Poor Performance. Must improve FMAR scores by 23 points. Recommend site-based maintenance due to distance between sites, and re-consideration of fundamental maintenance approach.
Grants	Current	3/13/2013	2.25	1.5	2	58.64	73.44	65.89	41.64	Performing to 22-24-5.5 and 22-24-5.3. Several opportunities for improvement identified, and should improve FMAR scores by four (4) points. Recommend enhancing PM program and measurement.
Hobbs	Outdated	9/1/2009	2	1.75	2	No Data	No Data	No Data	86.21	Performing to 22-24-5.5, but not to 22-24-5.3. Must provide an updated PM plan that is executable. Current FMAR data is not available.
Las Cruces	Outdated	7/1/2011	1.75	2	2	78.82	No Data	68.90	110.00	Performing to 22-24-5.5 but not 5.3. PM plan past due (7/1/12): must provide an updated plan that is executable with a two (2) point score improvement.
Las Vegas City	Outdated	6/8/2012	1.75	1.5	2	No Data	43.16	65.80	123.00	Performing to 22-24-5.5 but not 5.3. PM plan past due (7/1/12): must provide an updated plan that is executable with a demonstrated improvement of five (5) points.
Lordsburg	Outdated	9/30/2009	1.5	2	1.5	No Data	No Data	No Data	100.00	Not performing to 22-24-5.3 or 22-24-5.5. Must provide an updated PM plan that is executable, and improve FIMS use. FMAR not currently available.
Los Lunas	Current	7/1/2013	2.5	2.5	2	No Data	No Data	63.07	1.07	Performing to 22-24-5.5 and 22-24-5.3. Recommend enhancing PM program and measurement. Several opportunities for improvement identified, and must improve scores by seven (7) points.
Mesa Vista	Current	7/16/2012	1.5	1.5	2	No Data	71.04	No Data	0.81	Performing to 22-24-5.3, but not to 22-24-5.5. Recent change in leadership.
NMSBVI	Current	11/14/2012	1.75	2	2	81.08	No Data	No Data	2.09	Performing to 22-24-5.3 and 22-24-5.5. Recommend enhancing PM program to include capturing of all costs in FIMS system (labor, materials, contract).
Pecos	Outdated	6/1/2012	1.75	2	0.5	No Data	No Data	70.17	No Data	Performing to 22-24-5.3 and 22-24-5.5. Recommend enhancing PM program to include capturing of all costs in FIMS system (labor, materials, contract).
Reserve	Outdated	5/1/2012	1	1	2	No Data	6.32	36.63	No Data	Not performing to 22-24-5.3 or 5.5. Historic non-performer that needs substantial (34pt) performance improvement. Recommend embracing preventative maintenance and using the tools provided. Current FMARs indicate Poor performance.
Roswell	Current	10/15/2012	2.75	2.25	2.75	75.8 (2010)	77.92	72.90	1.16	Top Performing district, several best practices identified. Performing to 22-24-5.3 and 22-24-5.5.
Silver	Outdated	10/24/2011	2.25	1.75	N/A	No Data	No Data	No Data	No Data	Performing to 22-24-5.5 but not 5.3. PM plan past due (10/24/11): must provide an updated plan that is executable.
Silver - Aldo Leopold Charter	Non-existent In Development	N/A	N/A	N/A	N/A	No Data	No Data	30.24	No Data	Not performing to Statutes 22-24-5.3 or 22-24-5.5. Must provide an updated PM plan that is executable with a demonstrated improvement of 40 points.
Tularosa	Current	3/12/2013	1.75	1.5	1.5	No Data	No Data	63.91	1.20	Performing to 22-24-5.3, but not to 22-24-5.5. Must improve FMAR scores by 7 points. Current FMARs indicate Marginal Performance.
West Las Vegas	Outdated	5/16/2012	1.75	1.5	1.5	62.56	69.73	56.75	0.96	Not performing to Statutes 22-24-5.3 or 22-24-5.5. Current FMARs indicate Poorly Performance. Must provide an updated PM plan that is executable, with a demonstrated improvement of 14 points.

Legend

PSCOC PM Planning guidelines, approval 22-24-5.3		Current	Outdated		FMAR Scoring				Staffing Level based on national benchmark study, American School and University (ASU), 2009	
PSCOC FIMS use & participation 22-24-5.5		User	Non User		Overall School Maintenance Rating				ASU Benchmark (Median)	
					Outstanding	90.1% to 100%			SF maintained per full-time custodial worker	32100.0
FIMS Modules		FIMS Scoring	Description		Good	80.1% to 90%			SF maintained per full-time maintenance worker	92074.0
MD-Work Order System		0 to 1.5	Non-user or implementation stage		Satisfactory	70.1% to 80%			Acres maintained per full-time grounds worker	31.0
PMD-PM work order Scheduling tool		1.75 to 1.99	Program development		Marginal	60.1 to 70%				
UD-Utility Use and costing tool		2.0 to 3.0	Data Analysis and performing stage		Poor	<= 60%				