

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
2013-2014 STANDARDS-BASED ROOF AWARDS - July 25, 2013

	NMCI Rank	RCIA Score	District	School	Facility	Maint. Reqmnts ²	Roof SF	Total Project Cost	Cost/SF	Local Match %	State Match %	Local Match	State Match	Offset ¹	Net Local Match	Net State Match	
1	14	101	Alamogordo	High Rolls ES	Old Building (1923)	PM	7,335	\$150,000	\$20.45	34%	66%	\$51,000	\$99,000	(\$50,100)	\$900	\$149,100	1
2	173	95	Albuquerque	Lavaland ES	Library	PM, FMAR	3,312	\$115,920	\$35.00	45%	55%	\$52,164	\$63,756	\$0	\$52,164	\$63,756	2
3	392	115	Gadsden	Santa Teresa High School	STHS Vocational Building	-	14,360	\$287,200	\$20.00	13%	87%	\$37,336	\$249,864	\$0	\$37,336	\$249,864	3
4	241	101	Gadsden	Mesquite Elementary School	Library Media Center	-	18,762	\$375,240	\$20.00	13%	87%	\$48,781	\$326,459	\$0	\$48,781	\$326,459	4
5	59	117	Gallup	Crownpoint HS	Crownpoint HS	PM, FM, FMAR, REPORT	74,472	\$1,582,530	\$21.25	19%	81%	\$300,681	\$1,281,849	\$0	\$300,681	\$1,281,849	5
6	122	86	Gallup	Stagecoach ES	Stagecoach ES	PM, FM, FMAR, REPORT	61,239	\$834,206	\$13.62	19%	81%	\$158,499	\$675,707	\$0	\$158,499	\$675,707	6
7	328	86	Gallup	Navajo Pine HS	Navajo Pine HS	PM, FM, FMAR, REPORT	75,793	\$1,610,601	\$21.25	19%	81%	\$306,014	\$1,304,587	\$0	\$306,014	\$1,304,587	7
8	658	97	Grants	San Rafael ES	San Rafael ES	FMAR	23,219	\$502,345	\$21.64	26%	74%	\$130,610	\$371,735	\$0	\$130,610	\$371,735	8
9	677	97	Grants	Milan ES	Milan ES-old gym&class	FMAR	28,312	\$595,865	\$21.05	26%	74%	\$154,925	\$440,940	\$0	\$154,925	\$440,940	9
10	230	83	Las Cruces	Alameda ES	Alameda ES	PM, FMAR	31,979	\$603,750	\$18.88	36%	64%	\$217,350	\$386,400	\$111,600	\$328,950	\$274,800	10
11	169	107	Las Vegas City	Robertson HS	Library and Media Building, Arts Building, Quintana Building,	PM, FM, FMAR, REPORT	14,107	\$298,523	\$21.16	39%	61%	\$116,424	\$182,099	\$182,099	\$298,523	\$0	11
12	563	110	Los Lunas	Katherine Gallegos ES	Main Building Entry & Gym	FMAR	6,012	\$122,985	\$20.46	24%	76%	\$29,516	\$93,469	\$24,000	\$53,516	\$69,469	12
13	N/A	-	Mesa Vista ³	District-wide	Various	FM, REPORT	35,530	\$250,000	\$7.04	54%	46%	\$135,000	\$115,000	\$0	\$135,000	\$115,000	13
14	517	106	Pecos	Pecos ES	Entire Roof	PM, FM	71,595	\$1,566,141	\$21.88	57%	43%	\$892,700	\$673,441	\$137,213	\$1,029,913	\$536,228	14
15	64	83	Roswell	Mountain View MS	Entire Roof Repairs	-	61,111	\$399,750	\$6.54	28%	72%	\$111,930	\$287,820	\$0	\$111,930	\$287,820	15
16	583	68	Silver	La Plata MS	Building Core	PM, FMAR	50,439	\$622,286	\$12.34	53%	47%	\$329,812	\$292,474	\$0	\$329,812	\$292,474	16
17	506	106	Tularosa	Tularosa Intermediate School	Main Building	FM, FMAR, REPORT	27,863	\$535,131	\$19.21	27%	73%	\$144,485	\$390,646	(\$74,000)	\$70,485	\$464,646	17
18	143	99	Tularosa	Tularosa Middle School	Cafeteria	FM, FMAR, REPORT	9,924	\$132,025	\$13.30	27%	73%	\$35,647	\$96,378	\$0	\$35,647	\$96,378	18
19	625	82	West Las Vegas	WLV HS	Band/Shop Building	PM, FM, FMAR, REPORT	14,834	\$250,000	\$16.85	28%	72%	\$70,000	\$180,000	\$39,200	\$109,200	\$140,800	19
			14	19			630,198	\$10,834,498	\$18.52			\$3,322,874	\$7,511,624	\$370,012	\$3,692,886	\$7,141,612	

APPLICATIONS UNFUNDED AT THIS TIME

	NMCI Rank	RCIA Score	District	School	Facility	Maint. Reqmnts ²	Roof SF	Total Project Cost	Cost/SF	Local Match %	State Match %	Local Match \$	State Match \$	Offset ¹	Net Local Match	Net State Match	
1	318	44	Deming	Bell Elementary School	Bell Elementary School	FM	32,100	\$ 625,000	\$ 19.47	29%	71%	\$ 181,250	\$ 443,750	\$ -	\$ 181,250	\$ 443,750	1

¹ Include offsets from 2013 direct appropriations which were subject to district acceptance by June 1, 2013.

² Maintenance Requirements - See also 2013-2014 Standards Based Capital Awards Maintenance Status Report for specific details:

- PM The District shall execute and maintain an effective Preventive Maintenance Plan which shall be updated annually.
- FM FIMS enhancements and/or improvements required. The District must work with PSFA in the advancement of their continued FIMS use.
- FMAR The District shall achieve score of satisfactory (70.1% or better) at each school
- REPORT The District shall report to the PSCOC every 6 months on their maintenance operations.

³ This award replaces the 2012-2013 roof award, for which the District did not have local match funds available to complete.