

**Public School Capital Outlay Council (PSCOC)
2014-2015 STANDARDS-BASED CAPITAL OUTLAY AWARDS
July 30, 2014 - Sorted by Rank**

NMCI Rank	Weighted NMCI	FCI	District	Priority	School	Award Language	Maint. Rqmnts *	Estimated Project Cost To Adequacy	Phase 1 Award	Local Match %	State Match %	Phase 1 Award Local Match \$	Phase 1 Award State Match \$	Offset **	Local Match Reduction	Phase 1 Net Local Match	Phase 1 Net State Match	Potential Out-of-Cycle Local Match	Potential Out-of-Cycle State Match
1																			
10	64.17%	69.41%	Gallup	1	Thoreau ES	Planning and design to renovate/replace facilities (including disposal of existing facilities) to adequacy for 310 students, grades K-5. PSFA shall monitor the progress of this and all district projects, and may require the district to hire a construction manager to assist in the direct management of all PSCOC funded projects. For any previously awarded projects which are more than 18 months beyond substantial completion, the district shall commit to completing project audit and financial closeout by June 30, 2015.	FMAR	\$ 18,720,880	\$ 1,872,088	19%	81%	\$ 355,697	\$ 1,516,391	\$ -	\$ -	\$ 355,697	\$ 1,516,391	\$ 3,201,270	\$ 13,647,522
2																			
11, 52, 65 [42]	63.88%; 41.75%; 37.96%	54.11%; 70.54%; 42.82%	Raton	1	New Combined ES	Planning and design to replace the facilities, combining the students from Columbian ES, Longfellow ES and Kearny ES into a single school to adequacy for up to 600 students, grades K-5. Planning shall include a site selection feasibility study (including disposal of existing facilities).	FMAR	\$ 25,023,093	\$ 2,502,309	43%	57%	\$ 1,075,993	\$ 1,426,316	\$ -	\$ -	\$ 1,075,993	\$ 1,426,316	\$ 9,683,937	\$ 12,836,847
3																			
24	52.00%	44.47%	Clovis	1	Parkview ES	Planning and design to replace the facilities to adequacy for 500 students, grades K-5. The district shall report on the available capacity in the remaining district elementary schools. The release of construction funding is contingent on a PSCOC-approved action plan for the existing Parkview ES of any disposal with potential PSCOC participation or future use at the district's sole expense. For any previously awarded projects which are more than 18 months beyond substantial completion, the district shall commit to completing project audit and financial closeout by June 30, 2015.	FMAR	\$ 26,640,110	\$ 2,664,011	24%	76%	\$ 639,363	\$ 2,024,648	\$ -	\$ -	\$ 639,363	\$ 2,024,648	\$ 5,754,264	\$ 18,221,835
4																			
31 [111]	47.77%	49.19%	Alamogordo	1	New Combined ES	Funding is not awarded at this time, but the request may be considered for an out-of-cycle award. The district shall complete educational specifications and district-wide utilization for PSCOC approval. Award may be to replace the existing facilities (including disposal of existing facilities), combining the students from Oregon ES and Heights ES into a single school on the Heights ES site to adequacy for 300 students grades K-5. Final student capacity for classrooms may be adjusted based upon evidence of need. Out-of-cycle awards are conditional upon approval of consolidation by the district School Board and by the Public Education Department. The district is required to update their Facility Master Plan to reflect the consolidation and redistricting of the elementary schools.	FMAR	TBD	\$ -	35%	65%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	TBD	TBD
5																			
32 [77]	47.71%	54.11%	Carlsbad	1	New Combined ES	Planning and design to replace the facilities (including disposal of existing facilities), combining the students from Puckett ES and Pate ES into a single school on a new site to adequacy for a core of 600 students and classrooms for 300 students, grades 1-5, conditional upon approval of consolidation by the district School Board and by the Public Education Department. Final student capacity for classrooms may be adjusted based upon evidence of need. Offset carryforward of \$1,027,594 shall be applied to a future award.	FMAR, FIMS	\$ 20,926,080	\$ 2,092,608	83%	17%	\$ 1,736,865	\$ 355,743	\$ 355,743	\$ -	\$ 2,092,608	\$ -	\$ 16,303,632	\$ 2,529,840

**Public School Capital Outlay Council (PSCOC)
2014-2015 STANDARDS-BASED CAPITAL OUTLAY AWARDS
July 30, 2014 - Sorted by Rank**

NMCI Rank	Weighted NMCI	FCI	District	Priority	School	Award Language	Maint. Rqmnts *	Estimated Project Cost To Adequacy	Phase 1 Award	Local Match %	State Match %	Phase 1 Award Local Match \$	Phase 1 Award State Match \$	Offset **	Local Match Reduction	Phase 1 Net Local Match	Phase 1 Net State Match	Potential Out-of-Cycle Local Match	Potential Out-of-Cycle State Match
6																			
35	46.95%	63.04%	Ruidoso	1	Nob Hill ES	Educational specifications and district-wide utilization study to replace existing facilities (including disposal of existing facilities) to adequacy for up to 192 students, grades Pre-K/K. Offset carryforward of \$153,961 shall be applied to a future award. For any previously awarded projects which are more than 18 months beyond substantial completion, the district shall commit to completing project audit and financial closeout by June 30, 2015.	FMAR	\$ 14,332,220	\$ 100,000	89%	11%	\$ 89,000	\$ 11,000	\$ 11,000	\$ -	\$ 100,000	\$ -	\$ 12,809,637	\$ 1,422,583
7																			
44; 67 [55]	44.84%; 37.63%	72.86%	Gallup	2	New Combined ES	Planning and design to replace the facilities (including disposal of existing facilities), combining the students from Lincoln ES and Roosevelt ES into a single school on the Lincoln ES site to adequacy for 380 students, grades K-5. PSFA shall monitor the progress of this and all district projects, and may require the district to hire a construction manager to assist in the direct management of all PSCOC funded projects. For any previously awarded projects which are more than 18 months beyond substantial completion, the district shall commit to completing project audit and financial closeout by June 30, 2015.	FMAR	\$ 22,627,480	\$ 2,262,748	19%	81%	\$ 429,922	\$ 1,832,826	\$ -	\$ -	\$ 429,922	\$ 1,832,826	\$ 3,869,299	\$ 16,495,433
8																			
45	44.70%	59.13%	Carlsbad	2	Riverside ES	Planning and design to replace the facilities (including disposal of existing facilities) to adequacy for for 352 students, grades 1-5. Final student capacity for classrooms may be adjusted based upon evidence of need.	FMAR, FIMS	\$ 16,391,750	\$ 1,639,175	83%	17%	\$ 1,360,515	\$ 278,660	\$ 278,660	\$ -	\$ 1,639,175	\$ -	\$ 11,965,978	\$ 2,786,598
9																			
49	43.36%	64.65%	Albuquerque	1	Mountain View ES	Planning, design, and construction to renovate/replace facilities to adequacy for 400 students, grades K-5. For any previously awarded projects which are more than 18 months beyond substantial completion, the district shall commit to completing project audit and financial closeout by June 30, 2015.	FMAR	\$ 18,069,738	\$ 18,069,738	43%	57%	\$ 7,769,987	\$ 10,299,751	\$ 3,434,631	\$ -	\$ 11,204,618	\$ 6,865,120	\$ -	\$ -
10																			
50	43.23%	91.32%	NMSD	1	Cartwright Hall	Planning and design to renovate the facilities (support space), including demolition of the annex. The local match is approved to be funded from the Public School Capital Outlay Fund through HB55 of the 2014 Legislature. For any previously awarded projects which are more than 18 months beyond substantial completion, the district shall commit to completing project audit and financial closeout by June 30, 2015.	-	\$ 7,038,365	\$ 703,837	100%	0%	\$ 703,837	\$ -	\$ -	\$ -	\$ -	\$ 703,837	\$ -	\$ 6,334,529
11																			
85	33.85%	45.11%	Mountainair	1	Mountainair Jr./Sr. HS	Planning and design to renovate/replace the buildings on the HS campus for 170 students, grades 7-12. Planning shall include a district-wide feasibility study, lifecycle cost analysis and an evaluation of maintenance and operation costs. The district shall present the findings to the Council before proceeding with the design phase of the project.	FIMS, FMAR	\$ 13,333,333	\$ 1,333,333	64%	36%	\$ 853,333	\$ 480,000	\$ -	\$ -	\$ 853,333	\$ 480,000	\$ 7,680,000	\$ 4,320,000

**Public School Capital Outlay Council (PSCOC)
2014-2015 STANDARDS-BASED CAPITAL OUTLAY AWARDS
July 30, 2014 - Sorted by Rank**

NMCI Rank	Weighted NMCI	FCI	District	Priority	School	Award Language	Maint. Rqmnts *	Estimated Project Cost To Adequacy	Phase 1 Award	Local Match %	State Match %	Phase 1 Award Local Match \$	Phase 1 Award State Match \$	Offset **	Local Match Reduction	Phase 1 Net Local Match	Phase 1 Net State Match	Potential Out-of-Cycle Local Match	Potential Out-of-Cycle State Match
12																			
87	33.58%	61.73%	NMSBVI	1	Garrett Dormitory	Planning and design to renovate existing dormitory to adequacy, including HVAC, piping, and drainage deficiencies for up to 50 students. The NMSBVI shall seek direct legislative appropriations, including GO Bonds and STBs, through HED and the Legislature to accommodate the local share of the total estimated project cost. For any previously awarded projects which are more than 18 months beyond substantial completion, the district shall commit to completing project audit and financial closeout by June 30, 2015.	-	\$ 1,649,667	\$ 164,967	50%	50%	\$ 82,483	\$ 82,483	\$ -	\$ -	\$ 82,483	\$ 82,483	\$ 742,350	\$ 742,350
13																			
90	33.30%	90.33%	NMSD	2	Delgado Hall	Planning and design to renovate the facilities (support space), including demolition of the annex. A local match reduction of 50% of the phase 1 award is approved. Unless a financial need can be verified to the PSCOC at a future meeting to adjust the local match reduction, the NMSD shall accommodate 50% of the local share of the phase 1 award. For any previously awarded projects which are more than 18 months beyond substantial completion, the district shall commit to completing project audit and financial closeout by June 30, 2015.	-	\$ 2,663,499	\$ 266,350	100%	0%	\$ 266,350	\$ -	\$ -	\$ 133,175	\$ 133,175	\$ 133,175	\$ -	\$ 2,530,324
			10		13			\$ 187,416,215	\$ 33,671,164			\$ 15,363,345	\$ 18,307,819	\$ 4,080,034	\$ 133,175	\$ 18,606,367	\$ 15,064,796	\$ 72,010,367	\$ 81,867,859

NOTES:

* Maintenance Requirements:

FIMS FIMS enhancements and/or improvements required. The District must work with PSFA in the advancement of their continued FIMS use.

FMAR The District shall achieve score of satisfactory (70.1% or better) at each school

** Includes offsets from 2014 direct appropriations which were subject to district acceptance by June 1, 2014.