

Public School Capital Outlay Council
2014-2015 STANDARDS-BASED ROOF AWARDS
July 30, 2014 - Sorted by RCIA

NMCI Rank	RCIA Score*	District	School	Facility	Maint. Reqmnts**	Roof SF	Total Project Cost	Cost/SF	Local Match %	State Match %	Potential Local Match \$	Potential State Match \$	Offset***	Net Local Match	Net State Match	Notes
1	418	West Las Vegas	Tony Serna Elementary School	Kitchen, Mechanical, Corridors, Administration	FIMS, FMAR	20,413	\$ 510,325	\$ 25.00	29%	71%	\$ 147,994	\$ 362,331	\$ 18,850	\$ 166,844	\$ 343,481	Late Application; Possible advance of local match; District must submit Statement of Financial Position for review and approval by the PSCOC at a future meeting.
2	185	Gadsden	La Union Elementary School	1999 Addition	FMAR	35,762	\$ 894,050	\$ 25.00	13%	87%	\$ 116,227	\$ 777,823	\$ -	\$ 116,227	\$ 777,823	Warranty Identified - District Must Seek Claim
3	370	Estancia	Estancia Valley Learning Center	Entire Building	FMAR	3,800	\$ 102,094	\$ 26.87	37%	63%	\$ 37,775	\$ 64,319	\$ -	\$ 37,775	\$ 64,319	
4	356	Gadsden	Santa Teresa High School	Auxiliary Gym - Locker Rooms	FMAR	9,408	\$ 235,200	\$ 25.00	13%	87%	\$ 30,576	\$ 204,624	\$ -	\$ 30,576	\$ 204,624	Locker Rooms 9,408 SF to adequacy Gym Above Adequacy Space
5	27	Clovis	Cameo Elementary School	Entire Building	FMAR	48,604	\$ 525,000	\$ 10.80	24%	76%	\$ 126,000	\$ 399,000	\$ -	\$ 126,000	\$ 399,000	
6	379	Estancia	Estancia High School	Cafeteria/Admin Building, 300 Wing, Ag Building	FMAR	39,941	\$ 747,583	\$ 18.72	37%	63%	\$ 276,606	\$ 470,977	\$ -	\$ 276,606	\$ 470,977	
7	171	Truth or Consequences	Truth or Consequences Middle School	Classrooms/Computer Lab/Library	FMAR	32,198	\$ 804,950	\$ 25.00	69%	31%	\$ 555,416	\$ 249,534	\$ -	\$ 555,416	\$ 249,534	
8	248	Tularosa	Tularosa Middle School	Classrooms/Support Spaces	FMAR	20,778	\$ 519,450	\$ 25.00	26%	74%	\$ 135,057	\$ 384,393	\$ -	\$ 135,057	\$ 384,393	Warranty Identified - District Must Seek Claim
9	477	Tularosa	Tularosa Intermediate School	Library-MPR-Cafeteria	FMAR	17,740	\$ 443,500	\$ 25.00	26%	74%	\$ 115,310	\$ 328,190	\$ -	\$ 115,310	\$ 328,190	Warranty Identified - District Must Seek Claim
10	71	Clovis	Yucca Middle School	North Classroom Wing, Locker Rooms	FMAR	13,089	\$ 327,225	\$ 25.00	24%	76%	\$ 78,534	\$ 248,691	\$ -	\$ 78,534	\$ 248,691	
11	381	Hagerman	Hagerman Middle School	South Facility	-	50,653	\$ 1,063,713	\$ 21.00	21%	79%	\$ 223,380	\$ 840,333	\$ 118,770	\$ 342,150	\$ 721,563	
12	381	Hagerman	Hagerman Elementary	West Classroom Wing	-	19,471	\$ 408,891	\$ 21.00	21%	79%	\$ 85,867	\$ 323,024	\$ -	\$ 85,867	\$ 323,024	Classrooms 19,471 SF to adequacy, Auditorium 5,488 SF Above Adequacy.
13	386	Texico	Texico Combined	Texico Middle School & Texico High School - Complete Roofs	PM	60,105	\$ 1,382,415	\$ 23.00	36%	64%	\$ 497,669	\$ 884,746	\$ -	\$ 497,669	\$ 884,746	
14	157	Raton	Raton Middle School	Entire Roof	FMAR	39,384	\$ 905,832	\$ 23.00	43%	57%	\$ 389,508	\$ 516,324	\$ -	\$ 389,508	\$ 516,324	
15	495	Los Lunas	Valencia Elementary School	Entire Roof	-	49,230	\$ 984,600	\$ 20.00	24%	76%	\$ 236,304	\$ 748,296	\$ 60,000	\$ 296,304	\$ 688,296	Warranty Identified - District Must Seek Claim
16	197	Las Cruces	Mesilla Elementary School	Mesilla Elementary School	-	52,545	\$ 1,234,808	\$ 23.50	35%	65%	\$ 432,183	\$ 802,625	\$ -	\$ 432,183	\$ 802,625	
		10	16			513,121	\$ 11,089,636	\$ 22.68			\$ 3,484,406	\$ 7,605,230	\$ 197,620	\$ 3,682,026	\$ 7,407,610	

NOTES:

Score Range*	Condition
0 - 18	New, Good, N/A
19 - 52	Acceptable
53 - 88	Marginal
89 - 126	Poor
127 - 145	Failed

**** Maintenance Requirements**

- PM The District shall execute and maintain an effective Preventive Maintenance Plan which shall be updated annually.
- FIMS FIMS enhancements and/or improvements required. The District must work with PSFA in the advancement of their continued FIMS use.
- FMAR The District shall achieve score of satisfactory (70.1% or better) at each school.

*** Includes offsets from 2014 direct appropriations which were submitted to district acceptance by June 1, 2014.