

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
2014-2015 Facility Master Plan Assistance Awards
December 14, 2015**

District	FMP Expiration Date	GSF (from FAD)	Allowable Cost/GSF	PSFA Allowed Amount	District Estimated FMP Cost	PSFA Allowed Amount or Est. FMP	Local Match %	State Match %	Local Share \$ (of PSFA Allowed)	Local Share Pledged**	Local Share Reduction Request	State Share \$ (of PSFA Allowed)	Allowed Waivers*	Adjusted Local Share	Adjusted State Share	Notes
Belen Consolidated	2016	795,309	\$ 0.13	\$ 103,390.17	\$ 103,390.17	\$ 103,390.17	37%	63%	\$ 38,254.36	\$ 38,254.36		\$ 65,135.81	\$ -	\$ 38,254.36	\$ 65,135.81	District must go out for an RFP, amount over \$60,000. The district has completed the family school and is in the process of working on Rio Grande Elementary School. It could potentially have two more schools move into the top 100 during the life of the plan. A new plan will help the district clarify its direction with regard to these facilities. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Bloomfield Schools	2015	705,519	\$ 0.13	\$ 91,717.47	\$ 78,054.69	\$ 91,717.47	79%	21%	\$ 72,456.80	\$ 72,456.80		\$ 19,260.67		\$ 72,456.80	\$ 19,260.67	District's plan expires at the end of this year. The district has a school in the top 100 and a new plan could help the district clarify its direction regarding this potential project. The district will need to go out for an RFP to hire a planning consultant.
Dexter Consolidated Schools	2016	244,638	\$ 0.21	\$ 51,373.98	\$ 48,952.76	\$ 51,373.98	19%	81%	\$ 9,761.06	\$ 9,761.06		\$ 41,612.92		\$ 9,761.06	\$ 41,612.92	Dexter Elementary is ranked #54. A new plan at this time could help the district in determining its direction for a potential project. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Dulce Independent School District	None	364,798	\$ 0.13	\$ 47,423.74	\$ 59,910.31	\$ 47,423.74	90%	10%	\$ 42,681.37	\$ 42,681.37		\$ 4,742.37		\$ 42,681.37	\$ 4,742.37	Dulce Independent School district does not have a Facilities Master Plan. Funding the plan at this time would ensure the district has a Facility Master Plan.
Gallup-McKinley County Schools	2015	2,667,694	\$ 0.10	\$ 266,769.40	\$ 266,769.40	\$ 266,769.40	18%	82%	\$ 48,018.49	\$ 48,018.49		\$ 218,750.91		\$ 48,018.49	\$ 218,750.91	Districts plan expires at the end of this year. District has four schools in the top 100 and another four could enter the top 100 within the life of the plan. A new plan can help the district determine a clear direction for its facilities. The district will need to go out for RFP to hire a consultant.
Grants-Cibola County Schools	2016	766,582	\$ 0.13	\$ 99,655.66	\$ 84,232.98	\$ 99,655.66	23%	77%	\$ 22,920.80	\$ 22,920.80		\$ 76,734.86		\$ 22,920.80	\$ 76,734.86	The district has three schools that could enter the top 100 within the life of the plan. A new plan would help the district determine a strategy for addressing these potential projects. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan. The district will need to go out for RFP to hire a consultant.
Las Vegas City Schools	2015	436,720	\$ 0.13	\$ 56,773.60	\$ 51,667.24	\$ 56,773.60	41%	59%	\$ 23,277.18	\$ 23,277.18		\$ 33,496.42		\$ 23,277.18	\$ 33,496.42	The districts plan expires at the end of this year. The district could potentially have four projects enter the top 100 within the life of the plan. A new plan could assist the district in mapping out a strategy on how to address these projects.
Los Lunas Public Schools	2016	1,343,310	\$ 0.10	\$ 134,331.00	\$ 134,331.00	\$ 134,331.00	23%	77%	\$ 30,896.13	\$ 30,896.13		\$ 103,434.87		\$ 30,896.13	\$ 103,435	The district could potentially have three schools enter the top 100 during the life of the plan. A new plan could establish a strategy for the district to follow in approaching these projects. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Pecos Independent School District	2016	184,181	\$ 0.21	\$ 38,678.01	\$ 35,023.52	\$ 38,678.01	59%	41%	\$ 22,820.03	\$ 22,820.03		\$ 15,857.98		\$ 22,820.03	\$ 15,857.98	District could have two projects enter the top 100 within the life of the plan. The district is underutilized and a new plan could provide the district options on how best to utilize its space particularly if it examines its district wide capacity in the context of the two projects. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Peñasco Independent School District	2016	159,702	\$ 0.21	\$ 33,537.42	\$ 27,994.04	\$ 33,537.42	36%	64%	\$ 12,008.67	\$ 12,008.67		\$ 21,348.75	\$ -	\$ 12,008.67	\$ 21,348.75	The district's three schools are underutilized and a new plan might help the district formulate a strategy on how best to use its space more efficiently. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Quemado Independent School District	2016	79,881	\$ 0.37	\$ 29,555.97	\$ 25,459.18	\$ 29,555.97	90%	10%	\$ 26,600.37	\$ 26,600.37		\$ 2,955.60	\$ -	\$ 26,600.37	\$ 2,955.60	The district could have its two schools enter the top 100 during the life of the plan. The district schools are underutilized and a new plan might help the district develop a strategy on more efficient use of space. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
2014-2015 Facility Master Plan Assistance Awards
December 14, 2015**

District	FMP Expiration Date	GSF (from FAD)	Allowable Cost/GSF	PSFA Allowed Amount	District Estimated FMP Cost	PSFA Allowed Amount or Est. FMP	Local Match %	State Match %	Local Share \$ (of PSFA Allowed)	Local Share Pledged**	Local Share Reduction Request	State Share \$ (of PSFA Allowed)	Allowed Waivers*	Adjusted Local Share	Adjusted State Share	Notes
Questa Independent School District	2016	188,071	\$ 0.21	\$ 39,494.91	\$ 39,494.91	\$ 39,494.91	90%	10%	\$ 35,545.42			\$ 3,949.49	\$ -	\$ 35,545.42	\$ 3,949.49	A new plan could assist the district in developing a strategy to use its underutilized space more efficiently. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Rio Rancho Public Schools	2015	2,283,212	\$ 0.10	\$ 228,321.20	\$ 228,321.00	\$ 228,321.00	33%	67%	\$ 75,345.93	\$ 75,345.93		\$ 152,975.07		\$ 75,345.93	\$ 152,975.07	District's plan expires at the end of this year. The district has several schools in the top 200, which could enter into the top 100 within the life of the plan. The district needs to go out for RFP.
San Jon Municipal Schools	2014	88,899	\$ 0.37	\$ 32,892.63	\$ 32,892.63	\$ 32,892.63	30%	70%	\$ 9,867.79	\$ 9,867.79		\$ 23,024.84		\$ 9,867.79	\$ 23,024.84	District's plan expired in 2014 and it has been without a plan for a year.
West Las Vegas Schools	2016	422,534	\$ 0.13	\$ 54,929.42	\$ 46,798.06	\$ 54,929.42	29%	71%	\$ 15,929.53	\$ 15,929.00		\$ 38,999.89	\$ -	\$ 15,929.53	\$ 38,999.89	The district has a school in the top 100. A new plan can help the district develop a strategy for this potential project. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Amy Biehl High School Charter	2016	41,900	\$ 0.37	\$ 15,503.00	\$ 19,250.00	\$ 19,250.00	41%	59%	\$ 7,892.50	\$ 7,892.50		\$ 11,357.50		\$ 7,892.50	\$ 11,357.50	The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the school is not without a plan.
Cien Aguas International Charter School	2015	28,334	\$ 0.37	\$ 10,483.58	\$ 13,355.56	\$ 13,355.56	41%	59%	\$ 5,475.78	\$ 5,475.78		\$ 7,879.78		\$ 5,475.78	\$ 7,879.78	The school's plan/ed specs expires this year.
Horizon Academy West	2017	42,347	\$ 0.37	\$ 15,668.39	\$ 16,056.69	\$ 16,056.69	41%	59%	\$ 6,583.24	\$ 6,583.24		\$ 9,473.45		\$ 6,583.24	\$ 9,473.45	This school is currently located in a facility with a wNMCI of 4.76% as of April 2015. They are in a lease to purchase
La Promesa Charter School	2016	34,826	\$ 0.37	\$ 12,885.62	\$ 21,750.00	\$ 21,750.00	41%	59%	\$ 8,917.50	\$ 8,917.50		\$ 12,832.50		\$ 8,917.50	\$ 12,832.50	The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
La Academia de Dolores Huerta Charter School	None	12,400	\$ 0.37	\$ 4,588.00	\$ 23,000.00	\$ 23,000.00	35%	65%	\$ 8,050.00	\$ 8,050.00		\$ 14,950.00		\$ 8,050.00	\$ 14,950.00	This school is located in a facility with a wNMCI of 46.68%. They are located in a private facility. The school does not have a Facilities Master plan. Funding the plan at this time would ensure that the district is not without a plan.
Monte Del Sol Charter School	None	32,742	\$ 0.37	\$ 12,114.54	\$ 18,919.02	\$ 18,919.02	90%	10%	\$ 17,027.12	\$ 17,027.12		\$ 1,891.90		\$ 17,027.12	\$ 1,892	This school is currently located in a facility with a wNMCI of 5.61% as of August 2012. They are in a lease to purchase
Tierra Adentro of New Mexico Charter	2015	15,786	\$ 0.37	\$ 5,840.82	\$ 23,470.00	\$ 23,470.00	41%	59%	\$ 9,622.70	\$ 9,622.70		\$ 13,847.30		\$ 9,622.70	\$ 13,847.30	This school is currently located in a facility with a wNMCI of 27.77% as of February 2014 and does not have a current FMP on file. Their current lease is up in 2016.
TOTAL	22			\$ 1,385,928.53	\$ 1,399,093.16	\$ 1,444,465.65			\$ 549,952.77	\$ 514,406.82	\$ -	\$ 894,512.88	\$ -	\$ 549,952.77	\$ 894,512.88	

* Final approval of waivers is conditional upon PSFA staff evaluation of local share reduction request, including verification of the district's Statement of Financial Position and certification that no other funds are available

contract negotiating phase