

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2015-2016 Lease Assistance Awards

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception ³	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of 'Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Maximum Allowable Lease Assist @ \$736.25/PED MEM ² or Adjusted Lease		
1	Albuquerque	Academy of Trades & Technology HS	2015	S	X	9-12	YZ	N-LWOP	20,033.0	348.0	650.0	21,031.0	132.0	132.0	159	180,120	8.56	\$ 97,185	1	MEM
2	Albuquerque	ACE Leadership High School	2015	S	X	9-12	YZ	N-LWOP	25,001.0	665.3	1,332.0	26,998.3	344.0	343.5	79	581,514	21.54	\$ 252,902	2	MEM
3	Albuquerque	Albuquerque Institute for Math & Science 800 Bradbury	2015	S	X	6-12	X	U	3,618.0	210.0	0.0	3,828.0	40.0	40.0	96	19,187	5.01	\$ 19,187	3	Lease
4	Albuquerque	Albuquerque Institute for Math & Science 933 Bradbury	2015	S	X	6-12	X	U	17,775.0	636.8	0.0	18,411.8	365.0	324.5	57	248,282	13.48	\$ 238,913	4	MEM
5	Albuquerque	Albuquerque School of Excellence	2020	S	X	1-12			24,041.0	602.3	32.0	24,652.0	309.0	301.5	82	264,000	10.71	\$ 221,979	5	MEM
6	Albuquerque	Albuquerque Talent Development Secondary Charter	2017	L	X	9-12			13,348.0	389.3	3,249.0	16,986.3	160.0	159.5	106	264,000	15.54	\$ 117,432	6	MEM
7	Albuquerque	Alice King Community School	2016	L	X	K-5			16,913.0	648.0	3,243.0	20,804.0	332.0	332.0	63	290,452	13.96	\$ 244,435	7	MEM
8	Albuquerque	Amy Biehl High School	2015	S	X	9-12	X	N	39,755.0	594.8	1,554.0	41,903.8	300.0	296.5	141	230,575	5.50	\$ 218,298	8	MEM
9	Albuquerque	Bataan Military Academy	2015	L	X	9-12	Z	N	25,500.0	258.8	0.0	25,758.8	73.0	72.5	355	150,000	5.82	\$ 53,378	9	MEM
10	Albuquerque	Cesar Chavez Community School	2019	S	X	9-12	Z	N	11,272.0	455.3	5,766.0	17,493.3	204.0	203.5	86	385,694	22.05	\$ 149,827	10	MEM
11	Albuquerque	Christine Duncan's Heritage Academy	2016	L	X	K-8			19,988.0	481.5	9,506.0	29,975.5	216.0	221.0	136	384,000	12.81	\$ 162,711	11	MEM
12	Albuquerque	Cien Aguas International School	2017	S	X	K-8			20,244.0	674.3	1,721.0	22,639.3	350.0	349.5	65	355,782	15.72	\$ 257,319	12	MEM
13	Albuquerque	Coral Community Charter School	2017	S	X	K-5			8,992.0	369.8	1,507.0	10,868.8	145.0	146.5	74	140,400	12.92	\$ 107,861	13	MEM
14	Albuquerque	Corrales International School	2018	L	X	K-12	Y		15,707.0	525.8	7,180.0	23,412.8	254.0	250.5	93	331,639	14.16	\$ 184,431	14	MEM
15	Albuquerque	Cottonwood Classical Preparatory School	2018	S	X	6-12	Y	N	44,561.0	1,123.5	1,476.0	47,160.5	649.0	649.0	73	880,745	18.68	\$ 477,826	15	MEM
16	Albuquerque	Creative Education Prep. Institute #1	2019	S	X	9-12			12,513.0	414.8	2,768.0	15,695.8	176.0	176.5	89	155,327	9.90	\$ 127,935	16	Lease
17	Albuquerque	Digital Arts and Technology Academy HS	2015	L	X	9-12	Y	D	47,005.0	629.3	0.0	47,634.3	320.0	319.5	149	206,893	4.34	\$ 206,893	17	Lease
18	Albuquerque	East Mountain High School	2015	L	X	9-12	YZ	N-LWOP	35,266.0	692.3	4,056.0	40,014.3	362.0	361.5	111	392,200	9.80	\$ 266,154	18	MEM
19	Albuquerque	El Camino Real Academy	2018	L	X	K-12	Y	N-LWOP	49,511.0	654.8	11,214.0	61,379.8	337.0	336.5	182	702,649	11.45	\$ 247,748	19	MEM
20	Albuquerque	Explore Academy	2019	S	X	9-11			31,800.0	351.0	0.0	32,151.0	214.0	134.0	240	400,000	12.44	\$ 98,658	20	MEM
21	Albuquerque	Gilbert L. Sena Charter HS	2019	S	X	9-12			13,748.0	408.8	0.0	14,156.8	173.0	172.5	82	201,484	14.23	\$ 127,003	21	MEM
22	Albuquerque	Gordon Bernell Charter School 401 Roma NW	2018	L	X	9-12	X	C	13,122.0	719.3	0.0	13,841.3	380.0	379.5	36	133,099	9.62	\$ 133,099	22	Lease
23	Albuquerque	Gordon Bernell Charter School 100 Deputy Dean Miera	2018	L	X	9-12	X	C	4,232.0	720.0	0.0	4,952.0	380.0	379.5	13	47,164	9.52	\$ 47,164	23	Lease
24	Albuquerque	Health Leadership High School	2018	S	X	9-12			14,165.0	417.8	1,217.0	15,799.8	179.0	178.5	89	192,000	12.15	\$ 131,421	24	MEM
25	Albuquerque	Horizon Academy West	2018	S	X	K-5	Y	N-LWOP	34,709.0	831.0	6,430.0	41,970.0	454.0	454.0	92	540,318	12.87	\$ 334,258	25	MEM
26	Albuquerque	La Academia de Esperanza	2015	L	X	6-12			21,689.0	710.3	0.0	22,399.3	374.0	373.5	60	400,000	17.86	\$ 274,989	26	MEM
27	Albuquerque	La Promesa Early Learning Center Charter School	2015	S	X	K-8	Z	N	28,160.0	704.3	5,251.0	34,115.3	374.0	369.5	92	614,844	18.02	\$ 272,044	27	MEM
28	Albuquerque	La Resolana Leadership Academy	2017	S	X	6-8			10,715.0	271.5	0.0	10,986.5	81.0	81.0	136	68,000	6.19	\$ 59,636	28	MEM
29	Albuquerque	Los Puentes Charter School	2015	L	X	7-12	YZ	N	11,017.0	442.5	0.0	11,459.5	195.0	195.0	59	220,541	19.25	\$ 143,569	29	MEM
30	Albuquerque	Media Arts Collaborative Charter #1 Nob Hill Studios	2019	S	X	6-12			5,905.0	485.3	305.0	6,695.3	224.0	223.5	30	56,880	8.50	\$ 54,289	30	MEM
31	Albuquerque	Media Arts Collaborative Charter School #2	2018	S	X	6-12	Y		15,290.0	485.3	417.0	16,192.3	224.0	223.5	72	104,314	6.44	\$ 101,628	31	Lease
32	Albuquerque	Mission Achievement and Success	2017	S	X	K, 1, 6-			70,790.0	696.8	762.0	72,248.8	392.0	364.5	109	523,029	7.24	\$ 268,363	32	MEM
33	Albuquerque	Montessori of the Rio Grande	2019	L	X	PK-5	X	D	19,439.0	476.3	350.0	20,265.3	218.0	217.5	93	114,872	5.67	\$ 112,888	33	Lease
34	Albuquerque	Mountain Mahogany Community School	2015	L	X	K-8	Y		12,480.0	459.8	1,648.0	14,587.8	206.0	206.5	71	155,996	10.69	\$ 138,373	34	Lease
35	Albuquerque	Native American Community Academy	2016	L	X	6-12	X	T	34,439.0	714.0	5,839.0	40,992.0	388.0	376.0	109	504,609	12.31	\$ 276,830	35	MEM
36	Albuquerque	New Mexico International School	2016	S	X	K-5			20,801.0	456.0	294.0	21,551.0	204.0	204.0	106	253,224	11.75	\$ 150,195	36	MEM
37	Albuquerque	North Valley Academy	2016	S	X	PK-8			26,880.0	876.8	11,039.0	38,795.8	485.0	484.5	80	538,007	13.87	\$ 356,713	37	MEM
38	Albuquerque	Nuestros Valores Charter School	2016	L	X	9-12			7,601.0	341.3	1,566.0	9,508.3	128.0	127.5	75	113,366	11.92	\$ 93,872	38	MEM
39	Albuquerque	Public Academy for Performing Arts	2016	L	X	6-12	X	D	19,200.0	699.8	0.0	19,899.8	367.0	366.5	54	272,616	13.70	\$ 269,836	39	MEM
40	Albuquerque	Robert F. Kennedy Charter MS/HS 1021 Isleta Rd. SW	2016	L	X	6-8	X	D	19,200.0	557.3	1,200.0	20,957.3	275.0	271.5	77	135,472	6.46	\$ 127,715	40	Lease
41	Albuquerque	Robert F. Kennedy Charter MS/HS 4300 Blake Rd. SW	2016	L	X	6-8	X	D	5,000.0	263.0	343.0	5,606.0	75.0	75.0	75	56,000	9.99	\$ 52,574	41	Lease

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90	Santa Fe	Tierra Encantada Charter High School	2015	S	X	7-12	X	D	28,875.0	549.8	636.0	30,060.8	268.0	266.5	113	178,328	5.93	\$	174,555	90	MEM
91	Santa Fe	Turquoise Trail Charter School	2015	S	X	PK-6	X	D	64,935.0	843.0	3,321.0	69,099.0	462.0	462.0	150	341,008	4.94	\$	324,619	91	MEM
92	Silver	Aldo Leopold High School	2020	S	X	6-12			11,167.0	361.5	973.0	12,501.5	141.0	141.0	89	72,000	5.76	\$	66,396	92	Lease
93	Socorro	Cottonwood Valley Charter School	2015	L	X	K-8			6,194.0	404.3	0.0	6,598.3	170.0	169.5	39	111,384	16.88	\$	111,384	93	Lease
94	Taos	Anansi Charter School	2016	L	X	K-7	YZ	N-LWOP	15,016.0	360.0	3,303.0	18,679.0	140.0	140.0	133	192,291	10.29	\$	103,075	94	Lease
95	Taos	Taos Academy	2019	S	X	5-12			14,687.0	454.5	0.0	15,141.5	203.0	203.0	75	161,040	10.64	\$	149,459	95	Lease
96	Taos	Taos Integrated School of the Arts 123 Manzaneres	2020	S	X	5-8			8,716.0	258.0	0.0	8,974.0	72.0	71.5	126	72,000	8.02	\$	52,642	96	Lease
97	Taos	Taos Integrated School of the Arts 1021 Salazar Road	2015	S	X	5-8			8,716.0	300.0	0.0	9,016.0	100.0	100.0	90	108,000	11.98	\$	73,625	97	MEM
98	Taos	Taos International School	2018	S	X	K,1 & 6			6,000.0	243.8	2,035.0	8,278.8	63.0	62.5	132	131,880	15.93	\$	46,016	98	MEM
99	Taos	Taos Municipal Charter School	2015	L	X	K-8	Z	N	9,630.0	469.5	0.0	10,099.5	213.0	213.0	47	142,100	14.07	\$	142,100	99	MEM
100	Taos	Vista Grande High School	2017	L	X	9-12	X	D	6,033.0	273.0	3,710.0	10,016.0	82.0	84.5	119	109,846	10.97	\$	62,213	100	MEM
101	West Las Vegas	Rio Gallinas School - Luna Community College	2017	L	X	6-8	X	U	5,008.0	210.0	0.0	5,218.0	41.0	40.0	130	29,968	5.74	\$	29,450	101	MEM
102	West Las Vegas	Rio Gallinas School - Montezuma Street Facility	2017	L	X	K-5	X	D	5,008.0	229.5	0.0	5,237.5	53.0	53.0	99	39,900	7.62	\$	39,021	102	MEM
	TOTAL / AVERAGE				102				2,017,709	48,189	193,463	2,259,338	22,159	21,927.0	109	22,622,153	10.65	\$	14,967,602		

NOTES:

Shaded rows indicate change in lease amount (blue)

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

² \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - Not Applied, FY14 Staff Recommendation of 0.9%
Based on Commercial Lease Trends, FY15 Y-O-Y change based on commercial lease trends 0.0%

³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

⁴ School is scheduled for PEC revocation hearing July 29th

LESSOR KEY:

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

STATISTICS:

# Lease Reimbursements Limited by MEM	67
# Lease Reimbursements Limited by Lease	35
% Actual Lease vs. Reimbursement	66.16%

	Charter Sc	
	Low	High
Total Square Feet	2,504	187,595
SF Per MEM:	13	355
Actual Lease Cost (yrly)	17,200	880,745
Cost Per SF	2.10	23.61

S	63	County	4	SLO	0
L	39	District	16	Tribal	3
		Federal	0	University or college	5
		Municipal	3	Non-Profit	22
		Y	8	TOTAL	53
		YZ	5		
		TOTAL	56		