

**Public School Capital Outlay Council (PSCOC)
2015-2016 STANDARDS-BASED CAPITAL OUTLAY AWARDS
July 31, 2015 - Sorted by District**

NMCI Rank	Weighted NMCI	FCI	District	School	Award Language	Total Estimated Project Cost	Total Estimated Project Cost To Adequacy	Early Planning Award (up to)	Local Match %	State Match %	Early Planning Award Local Match \$ (up to)	Early Planning Award State Match \$ (up to)	Potential Out-of-Cycle Local Match	Potential Out-of-Cycle State Match	Notes
24	52.84%	64.52%	Clovis	Highland Elementary School	Funding to complete analysis of major building systems. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase and approval of options to renovate/replace to adequacy for 320 students, grades K-5.	\$ 16,374,667	\$ 15,982,667	\$ 100,000	24%	76%	\$ 24,000	\$ 76,000	\$ 3,811,840	\$ 12,070,827	Analysis of building systems shall be completed by independent firms.
17	58.04%	55.40%	Espanola	Abiquiu Elementary School	Funding to complete analysis of major building systems. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase to renovate existing facilities to adequacy for up to 150 students, grades K-6, or the current facility capacity.	\$ 3,143,796	\$ 3,143,796	\$ 100,000	37%	63%	\$ 37,000	\$ 63,000	\$ 1,126,205	\$ 1,917,591	Analysis of building systems shall be completed by independent firms.
6	82.07%	70.45%	Roswell	Del Norte Elementary School	Funding to complete: district-wide utilization study based on geocode analysis; new educational specifications; and analysis of major building systems. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase and approval of options to renovate/replace and total student capacity to adequacy.	\$ 26,833,232	\$ 26,417,469	\$ 100,000	27%	73%	\$ 27,000	\$ 73,000	\$ 7,105,717	\$ 19,211,752	FMP is underway and completion required per award by December 2015. Utilization study, educational specifications and analysis of building systems shall be completed by independent firms.
SUBTOTAL			3	3		\$ 46,351,695	\$ 45,543,932	\$ 300,000			\$ 88,000	\$ 212,000	\$ 12,043,761	\$ 33,200,170	