

**Public School Capital Outlay Council (PSCOC)
2015-2016 STANDARDS-BASED CAPITAL OUTLAY AWARDS
July 31, 2015 - Sorted by Rank**

| NMCI Rank | Weighted NMCI | FCI | District | School | Award Language | Total Estimated Project Cost | Total Estimated Project Cost To Adequacy | Early Planning Award (up to) | Local Match % | State Match % | Early Planning Award Local Match \$ (up to) | Early Planning Award State Match \$ (up to) | Potential Out-of-Cycle Local Match | Potential Out-of-Cycle State Match | Notes |
|-----------------|---------------|--------|----------|-----------------------------|---|------------------------------|--|------------------------------|---------------|---------------|---|---|------------------------------------|------------------------------------|---|
| 6 | 82.07% | 70.45% | Roswell | Del Norte Elementary School | Funding to complete: district-wide utilization study based on geocode analysis; new educational specifications; and analysis of major building systems. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase and approval of options to renovate/replace and total student capacity to adequacy. | \$ 26,833,232 | \$ 26,417,469 | \$ 100,000 | 27% | 73% | \$ 27,000 | \$ 73,000 | \$ 7,105,717 | \$ 19,211,752 | FMP is underway and completion required per award by December 2015. Utilization study, educational specifications and analysis of building systems shall be completed by independent firms. |
| 17 | 58.04% | 55.40% | Espanola | Abiquiu Elementary School | Funding to complete analysis of major building systems. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase to renovate existing facilities to adequacy for up to 150 students, grades K-6, or the current facility capacity. | \$ 3,143,796 | \$ 3,143,796 | \$ 100,000 | 37% | 63% | \$ 37,000 | \$ 63,000 | \$ 1,126,205 | \$ 1,917,591 | Analysis of building systems shall be completed by independent firms. |
| 24 | 52.84% | 64.52% | Clovis | Highland Elementary School | Funding to complete analysis of major building systems. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase and approval of options to renovate/replace to adequacy for 320 students, grades K-5. | \$ 16,374,667 | \$ 15,982,667 | \$ 100,000 | 24% | 76% | \$ 24,000 | \$ 76,000 | \$ 3,811,840 | \$ 12,070,827 | Analysis of building systems shall be completed by independent firms. |
| SUBTOTAL | | | 3 | 3 | | \$ 46,351,695 | \$ 45,543,932 | \$ 300,000 | | | \$ 88,000 | \$ 212,000 | \$ 12,043,761 | \$ 33,200,170 | |