

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
2017-2018 Facilities Master Plan Assistance Awards
January 19, 2018**

District	FMP Expiration Date	District GSF (Based on FAD)	FMP Cost per GSF	TOTAL Not to Exceed Cost	Local Match %	State Match %	TOTAL NOT TO EXCEED LOCAL SHARE	TOTAL NOT TO EXCEED STATE SHARE	Notes
1 Aztec	2016	595,961	\$ 0.13	\$ 77,474.93	64%	36%	\$ 49,583.96	\$ 27,890.97	Awarded 11/9/17
2 Capitan	2017	141,000	\$ 0.21	\$ 29,610.00	90%	10%	\$ 26,649.00	\$ 2,961.00	Awarded 11/9/17
3 Cloudcroft	2018	137,665	\$ 0.21	\$ 28,909.65	90%	10%	\$ 26,018.69	\$ 2,890.97	Awarded 11/9/17
4 Cuba	2018	185,275	\$ 0.21	\$ 38,907.75	64%	36%	\$ 24,900.96	\$ 14,006.79	Awarded 11/9/17
5 Deming	2018	871,634	\$ 0.10	\$ 87,163.40	30%	70%	\$ 26,149.02	\$ 61,014.38	Awarded 11/9/17
6 Las Cruces	2017	3,756,803	\$ 0.10	\$ 375,680.30	34%	66%	\$ 127,731.30	\$ 247,949.00	Awarded 11/9/17
7 Mora	2017	165,290	\$ 0.21	\$ 34,710.90	65%	35%	\$ 22,562.09	\$ 12,148.82	Awarded 11/9/17
8 Portales	2018	544,104	\$ 0.13	\$ 70,733.52	26%	74%	\$ 18,390.72	\$ 52,342.80	Awarded 11/9/17
9 Tucumcari	2012	312,502	\$ 0.13	\$ 40,625.26	31%	69%	\$ 12,593.83	\$ 28,031.43	Awarded 11/9/17
				TOTAL			\$ 334,579.55	\$ 449,236.16	

APPLICATIONS DEFERRED PENDING ADDITIONAL INFORMATION

10 Southwest Aeronautic, Mathematics & Science	None	41,393	\$ 0.37	\$ 23,500.00	43%	57%	\$ 10,105.00	\$ 13,395.00	Public Facility
11 Southwest Preparatory Learning Center	2015	11,587	\$ 0.37	\$ 11,587.00	43%	57%	\$ 4,982.41	\$ 6,604.59	Private Facility; Certified no public bldg available; reduced cost of FMP
				SUBTOTAL OF DEFERRED AWARDS			\$ 15,087.41	\$ 19,999.59	

POTENTIAL GRAND TOTAL \$ 818,902.71 - - \$ 349,666.96 \$ 469,235.75

APPLICATIONS UNFUNDED AT THIS TIME

12 Media Arts Collaborative Charter	2018	22,192	\$ -	\$ -	43%	57%	\$ -	\$ -	Lease-Purchase; withdrew application
13 Pojoaque	2019	387,727	\$ -	\$ -	25%	75%	\$ -	\$ -	May return in a future award cycle