

Public School Capital Outlay Council (PSCOC)
2017-2018 SYSTEMS-BASED CAPITAL OUTLAY AWARDS
Sorted by District

FIRST ROUND AWARDS - SEPTEMBER 13, 2017

2017-2018 Application Score (60 max)	2017-2018 NMCI Rank	2017-2018 w/NMCI	2017-2018 FCI	FMAR	District	School	Award Language	Total Estimated Project Cost	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Net Local Match	Net State Match	
1	36.4	36	34.46%	59.73%	84.18	Central	Kirtland ES	Planning, design and construction funding to complete system upgrades at the existing facilities to adequacy for 664 students, grades K-6. Systems are limited to: roof, ceiling finishes, foundation/slab/structure, air/ventilation, HVAC, main power/emergency, lighting/branch circuits, and fire sprinkler as identified in the district's application. Any deviation from the listed systems, the alteration level and percent of alteration must receive PSFA approval and associated costs must be within the award amount.	\$ 3,453,673	36%	64%	\$ 1,243,322	\$ 2,210,351	\$ 9,000	\$ 1,252,322	\$ 2,201,351
2	21.84	87	28.75%	40.39%	75.47	Gadsden	Desert Trail ES	Planning, design and construction funding to complete system upgrades at the existing facilities to adequacy for 548 students, grades PreK-6. Systems are limited to: roof, ceiling finishes, floor finishes, air/ventilation, HVAC, and main power/emergency as identified in the district's application. Any deviation from the listed systems, the alteration level and percent of alteration must receive PSFA approval and associated costs must be within the award amount.	\$ 5,860,057	15%	85%	\$ 879,009	\$ 4,981,048	\$ -	\$ 879,009	\$ 4,981,048
3	30.16	33	35.04%	39.10%	67.02	Las Vegas City	Los Ninos ES	Planning, design and construction funding to complete system upgrades at the existing facilities to adequacy for 392 students, grades K-3. Systems are limited to: parking lots, site lighting, grading/drainage, walkways, exterior walls, exterior windows & doors, roof, ceiling finishes, floor finishes, HVAC, main power/emergency, lighting/branch circuits, plumbing, and fire sprinkler as identified in the district's application. Any deviation from the listed systems, the alteration level and percent of alteration must receive PSFA approval and associated costs must be within the award amount.	\$ 5,051,855	45%	55%	\$ 2,273,335	\$ 2,778,520	\$ 692,499	\$ 2,965,834	\$ 2,086,021
SUBTOTAL - FIRST ROUND AWARDS					3	3		\$ 14,365,585	-	-	\$ 4,395,665	\$ 9,969,919	\$ 701,499	\$ 5,097,164	\$ 9,268,420	

SECOND ROUND AWARDS - DECEMBER 20, 2017/JANUARY 19, 2018

2017-2018 Application Score (60max)	2017-2018 Final Rank	2017-2018 Final w/NMCI	2017-2018 Final FCI	FMAR	District	School	Award Language	Total Estimated Project Cost	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Net Local Match	Net State Match	
4	21.84	94	27.06%	46.12%	79.10	Clovis	Cameo ES	Planning, design and construction funding to complete system upgrades at the existing facilities to adequacy. Systems are limited to: parking lots, site lighting, walkways, site specialties/landscaping (drainage), exterior windows and doors, ceiling finishes, and floor finishes, as identified in the district's application. Any deviation from the listed systems, the alteration level and percent of alteration must receive PSFA approval and associated costs must be within the award amount.	\$ 1,670,375	26%	74%	\$ 434,298	\$ 1,236,078	\$ -	\$ 434,298	\$ 1,236,078
5	29.12	79	28.17%	55.56%	85.69	Clovis	Mesa ES	Planning, design and construction funding to complete system upgrades at the existing facilities to adequacy. Systems are limited to: parking lots, ceiling finishes, floor finishes, air/ventilation, and HVAC, as identified in the district's application. Any deviation from the listed systems, the alteration level and percent of alteration must receive PSFA approval and associated costs must be within the award amount.	\$ 2,173,500	26%	74%	\$ 565,110	\$ 1,608,390	\$ -	\$ 565,110	\$ 1,608,390
6	21.84	66	29.63%	43.72%	64.60	Dexter	Dexter ES	Planning, design and construction funding to complete system upgrades at the existing facilities to adequacy. Systems are limited to: air/ventilation, HVAC, and main power/emergency, as identified in the district's application. Any deviation from the listed systems, the alteration level and percent of alteration must receive PSFA approval and associated costs must be within the award amount.	\$ 977,421	22%	78%	\$ 215,033	\$ 762,388	\$ 89,132	\$ 304,165	\$ 673,256
7	35.36	132	24.95%	50.09%	77.69	Farmington	Country Club ES	Planning, design and construction funding to complete system upgrades at the existing facilities to adequacy. Systems are limited to: site utilities, exterior windows & doors, roof, ceiling finishes, floor finishes, foundation/slab/structure, air/ventilation, HVAC, main power/emergency, lighting/branch circuits, plumbing, and fire sprinkler, as identified in the district's application. Any deviation from the listed systems, the alteration level and percent of alteration must receive PSFA approval and associated costs must be within the award amount.	\$ 4,890,521	36%	64%	#####	\$ 3,129,933	\$ -	\$ 1,760,587	\$ 3,129,933
8	13.52	124	25.42%	38.51%	74.15	Floyd	Combined School	Planning, design and construction funding to complete system upgrades at the existing facilities to adequacy. Systems are limited to: main power/emergency, portables, as identified in the district's application. Any deviation from the listed systems, the alteration level and percent of alteration must receive PSFA approval and associated costs must be within the award amount.	\$ 153,635	24%	76%	\$ 36,872	\$ 116,762	\$ 37,125	\$ 73,997	\$ 79,637
9	19.76	163	23.53%	30.48%	82.16	Gadsden**	Loma Linda ES	Planning, design and construction funding to complete system upgrades at the existing facilities to adequacy. Systems are limited to: parking lots, site specialties/landscaping (drainage), site utilities, roof, ceiling finishes, floor finishes, interior walls, air/ventilation, HVAC, main power/emergency, and lighting/branch circuits, as identified in the district's application. Any deviation from the listed systems, the alteration level and percent of alteration must receive PSFA approval and associated costs must be within the award amount.	\$ 7,567,000	15%	85%	\$ 1,135,050	\$ 6,431,950	\$ -	\$ 1,135,050	\$ 6,431,950
10	31.2	85	27.51%	49.30%	77.86	Los Alamos*	Mountain ES	Planning, design and construction funding to complete system upgrades at the existing facilities to adequacy. Systems are limited to: site utilities, walkways, exterior walls, exterior doors & windows, roof, ceiling finishes, floor finishes, foundation/slab/structure, interior doors, partitions and stairs, interior walls, air/ventilation, HVAC, main power/emergency, lighting/branch circuits, plumbing, fire sprinkler, and portables, as identified in the district's application. Any deviation from the listed systems, the alteration level and percent of alteration must receive PSFA approval and associated costs must be within the award amount.	\$ 3,919,065	52%	48%	#####	\$ 1,881,151	\$ 345,750	\$ 2,383,664	\$ 1,535,401
SUBTOTAL - SECOND ROUND AWARDS					6	7		\$ 21,351,517	-	-	\$ 6,184,864	\$ 15,166,653	\$ 472,007	\$ 6,656,871	\$ 14,694,646	

GRAND TOTAL 2017-2018 SYSTEMS-BASED AWARDS					8	10		\$ 35,717,101	-	-	\$ 10,580,529	\$ 25,136,572	\$ 1,173,506	\$ 11,754,035	\$ 23,963,066
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