

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
 2018-2019 Facilities Master Plan Assistance Awards (Revised)
 January 8, 2019

1/3/2019 - Revised to show totals with Pojoaque Application

	A.	B.	C.	D.	E.	F.	G.	H.	I.	J.	K.	L.	M.	
District	FMP Expiration Date	District GSF (Based on FAD)	FMP Cost per GSF	TOTAL Not to Exceed Cost	Local Match %	State Match %	TOTAL NOT TO EXCEED LOCAL SHARE	TOTAL NOT TO EXCEED STATE SHARE	Local Share Reduction Request	Adjusted Local Share Based on Reduction Request	Adjusted State Share Based on Reduction Request	State Share Excluding Waivers		
1 Alamogordo Public Schools	2019	1,005,947	\$ 0.10	\$ 100,594.70	38%	62%	\$ 38,225.99	\$ 62,368.71		\$ 38,225.99	\$ 62,368.71	\$ 62,368.71	1	
2 Hobbs Municipal Schools	2018	1,440,063	\$ 0.10	\$ 144,006.30	42%	58%	\$ 60,482.65	\$ 83,523.65		\$ 60,482.65	\$ 83,523.65	\$ 83,523.65	2	
3 Lordsburg Municipal Schools	2019	196,719	\$ 0.21	\$ 41,310.99	78%	22%	\$ 32,222.57	\$ 9,088.42		\$ 32,222.57	\$ 9,088.42	\$ 9,088.42	3	
4 Mesa Vista Consolidated Schools	2017	101,389	\$ 0.37	\$ 37,513.93	82%	18%	\$ 30,761.42	\$ 6,752.51		\$ 30,761.42	\$ 6,752.51	\$ 6,752.51	4	
5 North Valley Academy	2017	46,614	-	\$ 23,500.00	45%	55%	\$ 10,575.00	\$ 12,925.00		\$ 10,575.00	\$ 12,925.00	\$ 12,925.00	5	
6 Pojoaque	2019	387,727	\$ 0.13	\$ 50,404.51	24%	76%	\$ 12,097.08	\$ 38,307.43		\$ 12,097.08	\$ 38,307.43	\$ 38,307.43	6	
7 Santa Rosa Consolidated Schools	2019	201,378	\$ 0.21	\$ 42,289.38	46%	54%	\$ 19,453.11	\$ 22,836.27		\$ 19,453.11	\$ 22,836.27	\$ 22,836.27	7	
8 South Valley Preparatory School	2017	22,000	-	\$ 23,500.00	45%	55%	\$ 10,575.00	\$ 12,925.00		\$ 10,575.00	\$ 12,925.00	\$ 12,925.00	8	
9 Texico Municipal School District	2018	162,894	\$ 0.21	\$ 34,207.74	44%	56%	\$ 15,051.41	\$ 19,156.33		\$ 15,051.41	\$ 19,156.33	\$ 19,156.33	9	
TOTALS				\$ 497,327.55			\$ 229,444.23	\$ 267,883.32	\$ -	\$ 229,444.23	\$ 267,883.32	\$ 267,883.32		

Notes: Charter Schools FMP costs are capped at \$23,500.00 and do not have an FMP Cost Per GSF