Public School Capital Outlay Council
2018-2019 Lease Assistance Awards

	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	v	w	x	y									
	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter "X" for Yes	Grade Level	Charters in Public Building or Exception[3]	wNMCI (<23.78%)	Lessor	Eligible Classroom Net Square Footage	Eligible Direct Admin Net Square Footage	Other Net Square Footage	Total Gross Square Footage (l + m + n)	Avg of 80/120 MEM - Est. per Charter Application	Avg. of 80/120 MEM - Est. per PED	Sq. Ft. per PED MEM (o / q)	Lease Amount per Charter Application	Lease Amount After PSFA Review	Cost/Sq. Ft. (t / o)	Total Annual Lease Payment per PED MEM (t/q)	Calculated Lease Assistance for Classroom and Direct Admin Space ((l+m)) / o * t	Calculated Lease Assist @ $736.25 / per PED MEM (MEM rate * q)	Maximum Allowed Lease Assist - PED MEM or Calculated Lease Assistance (if w< x, w, x)	PO #	Balance	FY 2019 Q1 July - Sept 2018	FY 2019 Q2 Oct - Dec 2018	FY 2019 Q3 Jan - Mar 2019	FY 2019 Q4 Apr - Jun 2019		Quarterly Reimb.	
1	Albuquerque	ABQ Charter School	2019	L	X	9-12	Y	21.18	N-LWOP	15,195	579	882	16,656	285.0	285.0	58	166,273	166,273	9.98	583.4	157,468	209,831	$ 157,468	8444	$ 78,734	$ 39,367.00	$ 39,367.00			1	$ 39,367.0	Lease
2	Albuquerque	ACE Leadership High School PEC did not renew charter; applied to APS and granted: 3-year charter renewal FY19-FY21	2018	S	X	9-12	YZ	0.13	N-LWOP	25,001	729	1,332	27,062	329.0	328.5	82	485,778	485,778	17.95	1,478.8	461,868	241,858	$ 241,858	8445	$ 120,929	$ 60,464.50	$ 60,464.50			2	$ 60,464.5	MEM
3	Albuquerque	Albuquerque Collegiate Charter School New charter school	2023	S	X	K-5		9.92		7,128	285	187	7,600	90.0	90.0	84	138,000	114,000	15.00	1,266.7	111,195	66,263	$ 66,263	8532	$ 16,565	$ 16,565.75	$ 16,565.75	$ 16,565.75		3	$ 16,565.6	MEM
4	Albuquerque	Albuquerque Institute for Math & Science 933 Bradbury	2020	S	X	6-12	X	2.43	U	13,800	683	3,364	17,847	189.0	189.0	94	208,611	208,611	11.69	1,103.8	169,290	139,151	$ 139,151	8446	$ 69,576	$ 34,787.76	$ 34,787.76			4	$ 34,787.8	MEM
5	Albuquerque	Albuquerque Institute for Math & Science 1155 University New site	2020	S	X	6-12	X	14.55	U	3,509	411	8,443	12,363	174.0	174.0	71	227,850	227,850	18.43	1,309.5	72,246	128,108	$ 72,246	8447	$ 36,123	$ 18,061.50	$ 18,061.50			5	$ 18,061.4	Lease
6	Albuquerque	Albuquerque School of Excellence	2020	S	X	1-12		5.34		37,880	752	3,719	42,351	533.0	533.0	79	778,502	660,224	15.59	1,238.7	602,247	392,421	$ 392,421	8448	$ 392,421					6	$ 98,105.3	MEM
7	Albuquerque	Albuquerque Talent Development Secondary Charter	2017	L	X	9-12		6.42		13,348	408	3,230	16,986	164.5	164.5	103	264,000	264,000	15.54	1,604.9	213,799	121,113	$ 121,113	8449	$ 60,557	$ 30,278.25	$ 30,278.25			7	$ 30,278.3	MEM
8	Albuquerque	Alice King Community School	2020	L	X	K-8	YZ	18.68	N	31,348	754	10,840	42,942	442.0	442.0	97	504,000	519,627	12.10	1,175.6	388,456	325,423	$ 325,423	8452	$ 162,711	$ 81,355.75	$ 81,355.75			8	$ 81,355.6	MEM
9	Albuquerque	Altura Preparatory School New charter school	2023	S	X	K-5		9.83		10,327	315	2,503	13,145	110.0	110.0	120	158,739	158,739	12.08	1,443.1	128,513	80,988	$ 80,988	8453	$ 44,069	$ 15,020.30	$ 21,898.23			9	$ 20,246.9	MEM
10	Albuquerque	Amy Biehl High School	2020	S	X	9-12	YZ	16.28	N	39,755	599	1,546	41,900	292.5	292.5	143	220,841	220,841	5.27	755.0	212,693	215,353	$ 212,693	8454	$ 106,346	$ 53,173.25	$ 53,173.25			10	$ 53,173.2	Lease
11	Albuquerque	Cesar Chavez Community School	2019	S	X	9-12	Z	8.18	N	11,017	454	8,097	19,568	203.0	203.0	96	395,232	395,232	20.20	1,947.0	231,690	149,459	$ 149,459	8455	$ 74,729	$ 37,364.76	$ 37,364.73			11	$ 37,364.7	MEM
12	Albuquerque	Christine Duncan's Heritage Academy	2020	L	X	PreK-8		3.1		19,988	557	9,506	30,051	326.0	325.5	92	390,000	390,000	12.98	1,198.2	266,632	239,649	$ 239,649	8456	$ 179,737	$ 59,912.25				12	$ 59,912.3	MEM
13	Albuquerque	Cien Aguas International School	2022	L	X	K-8		11.5		21,340	742	6,284	28,366	423.0	423.0	67	429,629	403,133	14.21	953.0	313,826	311,434	$ 311,434	8457	$ 155,717	$ 77,858.50	$ 77,858.50			13	$ 77,858.4	MEM
14	Albuquerque	Coral Community Charter School	2022	S	X	PreK-6	Z	4.37	N	15,549	2,945	234	18,728	206.0	207.5	90	180,000	180,000	9.61	867.5	177,751	152,772	$ 152,772	8458	$ 76,386	$ 38,193.00	$ 38,193.00			14	$ 38,193.0	MEM
15	Albuquerque	Corrales International School	2018	L	X	K-12	Y	0.12		16,248	540	6,630	23,418	244.0	244.0	96	358,680	358,680	15.32	1,470.0	257,132	179,645	$ 179,645	8459	$ 89,823	$ 44,911.25	$ 44,911.25			15	$ 44,911.3	MEM
16	Albuquerque	Cottonwood Classical Preparatory School	2018	S	X	6-12	YZ	6.49	N-LWOP	44,561	1,198	2,600	48,359	727.0	726.0	67	882,069	882,226	18.24	1,215.2	834,794	534,518	$ 534,518	8460	$ 267,259	$ 133,629.50	$ 133,629.50			16	$ 133,629.4	MEM
17	Albuquerque	Digital Arts and Technology Academy HS	2019	L	X	9-12	Y	27.88	D	47,000	600	0	47,600	290.0	289.0	165	245,295	245,295	5.15	848.8	245,295	212,776	$ 212,776	8461	$ 106,388	$ 53,194.00	$ 53,194.00			17	$ 53,194.1	MEM
18	Albuquerque	East Mountain High School	2020	L	X	9-12	YZ	6.76	N-LWOP	35,266	693	4,056	40,015	365.0	365.5	109	308,200	308,200	7.70	843.2	276,960	269,099	$ 269,099	8462	$ 134,550	$ 67,274.75	$ 67,274.75			18	$ 67,274.8	MEM
19	Albuquerque	El Camino Real Academy	2018	L	X	K-12	Y	26.47		44,410	593	16,377	61,380	302.5	302.5	203	702,649	702,649	11.45	2,322.8	515,173	222,716	$ 222,716	8463	$ 55,679	$ 55,679.00	$ 55,679.00	$ 55,679.00		19	$ 55,678.9	MEM
20	Albuquerque	Explore Academy 10/5/18 Award $109,053.00 1/18/19 Award $64,334.00 (total award $$173,387.00) Increased award contingent upon receipt of PED approval of LPA	2019	S	X	9-12	Z	3.26		21,866	503	13,331	35,700	236.0	235.5	152	414,456	414,456	11.61	1,759.9	259,691	173,387	$ 173,387	8559	$ 118,860	$ 27,263.25	$ 27,263.25			20	$ 43,346.7	MEM
21	Albuquerque	Gilbert L. Sena Charter HS	2019	S	X	9-12	Z	9.65		15,160	410	0	15,570	168.0	167.5	93	228,000	228,000	14.64	1,361.2	228,000	123,322	$ 123,322	8464	$ 92,491	$ 30,830.50				21	$ 30,830.5	MEM
22	Albuquerque	Gordon Bernell Charter School 100 Deputy Dean Miera	2022	L	X	9-12	X	8.59	C	6,237	788	0	7,025	236.0	236.0	30	47,164	47,164	6.71	199.8	47,164	173,755	$ 47,164	8465	$ 23,582	$ 11,791.00	$ 11,791.00			22	$ 11,791.0	Lease
23	Albuquerque	Gordon Bernell Charter School 401 Roma NW Terminating Lease 2/28/19	2022	L	X	9-12	X	8.59	C	13,122	788	0	13,910	185.0	198.5	70	133,099	133,099	9.57	670.5	133,099	146,146	$ 133,099	8466	$ 66,550	$ 33,274.75	$ 33,274.75			23	$ 33,274.8	Lease
24	Albuquerque	Gordon Bernell Charter School 2821 4th Street New Site relocating 3/1/19; request adjustment to FY19 lease reimbursement award when occupied		L	X		Y																							24		MEM
25	Albuquerque	Health Leadership High School PEC did not renew charter; applied to APS and granted 3-year charter renewal FY19-FY21	2018	S	X	9-12		19.76		10,850	443	4,507	15,800	177.0	177.0	89	212,640	212,640	13.46	1,201.4	151,984	130,316	$ 130,316	8467	$ 65,158	$ 32,579.00	$ 32,579.00			25	$ 32,579.1	MEM
26	Albuquerque	Horizon Academy West	2018	S	X	PreK-5	YZ	2.54	N-LP	23,539	824	5,785	30,148	466.0	465.0	65	547,158	523,160	17.35	1,125.1	422,773	342,356	$ 342,356	8468	$ 171,178	$ 85,589.00	$ 85,589.00			26	$ 85,589.1	MEM
27	Albuquerque	La Academia de Esperanza	2019	L	X	6-12	Z	31.54		18,987	688	1,200	20,875	334.0	330.5	63	423,700	420,541	20.15	1,272.4	396,366	243,331	$ 243,331	8469	$ 121,665	$ 60,832.75	$ 60,832.75			27	$ 60,832.7	MEM
28	Albuquerque	La Promesa Early Learning Center Charter School 4/7/17 PEC stopped charter revocation proceedings, placed charter school on corrective action plan; FY18 Modified audit opinion	2020	S	X	K-8	Z	11.83	N	28,160	683	5,157	34,000	346.0	345.5	98	540,000	540,000	15.88	1,563.0	458,095	254,374	$ 254,374	8470	$ 127,184	$ 63,596.50	$ 63,593.50			28	$ 63,593.6	MEM

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29	Albuquerque	La Resolana Leadership Academy 6/25/18 APS revoked charter 6/29/18 Charter appealed to PEC; 12/20/19 Remanded to APS; APS meeting in February to revoke charter "violating federal & local special	2018	L	X	6-8	X	8.32	SL	10,728	243	29	11,000	82.0	71.5	154	70,000	70,000	6.36	979.0	69,815	52,642	$ 52,642	8471	$ 26,321	$ 13,160.50	$ 13,160.50			29	$ 13,160.5	MEM
30	Albuquerque	Los Puentes Charter School	2019	L	X	7-12	YZ	8.63	N-LWOP	11,017	450	8,562	20,029	190.0	189.5	106	220,545	220,541	11.01	1,163.8	126,264	139,519	$ 126,264	8472	$ 63,132	$ 31,566.00	$ 31,566.00			30	$ 31,566.0	Lease
31	Albuquerque	Mark Armijo Academy (f/n/a Nuestros Valores)	2021	L	X	9-12		28.62		7,601	362	1,544	9,507	163.0	163.0	58	107,316	100,608	10.58	617.2	84,269	120,009	$ 84,269	8473	$ 42,134	$ 21,067.25	$ 21,067.25			31	$ 21,067.1	Lease
32	Albuquerque	Media Arts Collaborative Charter Main Bldg.	2018	S	X	6-12	Y	13		15,290	515	387	16,192	140.0	140.0	116	104,314	104,314	6.44	745.1	101,821	103,075	$ 101,821	8474	$ 50,910	$ 25,455.25	$ 25,455.25			32	$ 25,455.2	Lease
33	Albuquerque	Media Arts Collaborative Charter Nob Hill Studios	2018	S	X	6-12		13.0		5,784	216	0	6,000	105.5	105.5	57	82,293	79,896	13.32	757.3	79,896	77,674	$ 76,698	8475	$ 38,349	$ 19,174.50	$ 19,174.50			33	$ 19,174.4	Lease
34	Albuquerque	Mission Achievement and Success New Site 1255 Old Coors Road Occupied; Charter requesting Award letter Additional legal review & Planning verification	2022	S	X																									34		
35	Albuquerque	Mission Achievement and Success 1718 Yale	2022	S	X	K-3, 6-12		7.79		70,790	1,073	427	72,290	858.0	978.5	74	862,580	679,214	9.40	694.1	675,202	720,421	$ 675,202	8476	$ 337,601	$ 168,800.50	$ 168,800.50			35	$ 168,800.5	Lease
36	Albuquerque	Montessori of the Rio Grande	2018	L	X	PK-5	X	33	D	19,439	473	350	20,262	262.0	217.5	93	155,921	158,662	7.83	729.5	155,921	160,134	$ 155,921	8477	$ 77,961	$ 38,980.26	$ 38,980.26			36	$ 38,980.3	Lease
37	Albuquerque	Mountain Mahogany Community School	2019	L	X	K-8	Y	10.26		12,480	454	1,644	14,578	188.0	188.0	78	155,996	155,996	10.70	829.8	138,404	138,415	$ 138,404	8478	$ 85,406	$ 26,499.00	$ 26,499.00			37	$ 34,601.0	Lease
38	Albuquerque	Native American Community Academy 1000 Indian School Main Campus	2021	L	X	K, 1, 6-12	X	8.21	U	36,119	753	5,839	42,711	432.0	434.0	98	380,220	312,788	7.32	720.7	270,027	319,533	$ 270,027	8479	$ 202,520	$ 67,506.75				38	$ 67,506.7	Lease
39	Albuquerque	Native American Community Academy 1100 Indian School New site	2020	L	X	K-3 6-12	X	20.02	T	2,634	801	1,617	5,052	432.0	434.0	12	62,650	54,426	10.77	125.4	37,005	319,533	$ 37,005	8480	$ 27,754	$ 9,251.25				39	$ 9,251.4	Lease
40	Albuquerque	Native American Community Academy 1117 Stanford UNM Campus New site No E Occupancy Provided 12/6/18 Requested Planning Dept. status report 1/8/19 Requested Planning Dept. status report	2020	L	X	11-12	X	8.21	U	2,373	801	1,836	5,010	432.0	434.0	12	61,200	61,200	12.22	141.0	38,772	319,533	$ 38,772		$ 38,772					40	$ 9,693.1	Lease
41	Albuquerque	New Mexico International School	2021	L	X	K-5		0.51		20,605	481	465	21,551	225.0	225.0	96	239,388	269,388	12.50	1,197.3	263,575	165,656	$ 165,656	8481	$ 165,656					41	$ 41,414.1	MEM
42	Albuquerque	North Valley Academy 7901 4th Street Art Space New lease for existing site	2021	S	X	PK-8		14.03		2,600	0	575	3,175	469.0	469.0	7	45,315	45,315	14.27	96.6	37,108	345,301	$ 37,108	8576	$ 37,108					42		Lease
43	Albuquerque	North Valley Academy 7939 4th Street - Main Campus	2021	S	X	PK-8	Y	4.63		31,020	834	11,146	43,000	469.0	469.0	92	413,690	413,690	9.62	882.1	306,458	345,301	$ 306,458	8482	$ 153,229	$ 76,614.50	$ 76,614.50			43	$ 76,614.4	Lease
44	Albuquerque	Public Academy for Performing Arts	2019	L	X	6-12	X	31.69	D	34,642	720	9,587	44,949	380.0	380.0	118	486,240	486,240	10.82	1,279.6	382,532	279,775	$ 279,775	8483	$ 139,888	$ 69,943.75	$ 69,943.75			44	$ 69,943.8	MEM
45	Albuquerque	Robert F. Kennedy Charter HS 4300 Blake Rd. SW	2021	L	X	9-12	X	9.47	D	19,200	537	1,200	20,937	262.0	261.5	80	164,128	164,128	7.84	627.6	154,721	192,529	$ 154,721	8484	$ 154,721					45	$ 38,680.3	Lease
46	Albuquerque	Robert F. Kennedy Charter MS 1021 Isleta Rd. SW	2021	L	X	6-8	X	9.47	D	5,000	245	34	5,279	65.0	65.0	81	38,694	38,694	7.33	595.3	38,445	47,856	$ 38,445	8485	$ 38,445					46	$ 9,611.2	Lease
47	Albuquerque	Siembra Leadership HS	2021	L	X	9-10		6.14		6,343	263	965	7,571	81.0	83.0	91	110,000	110,000	14.53	1,325.3	95,979	61,109	$ 61,109	8486	$ 61,109					47	$ 15,277.2	MEM
48	Albuquerque	South Valley Academy	2020	L	X	6-12	X	8.48	D	32,248	1,062	10,603	43,913	622.0	616.5	71	327,827	432,179	9.84	701.0	327,827	453,898	$ 327,827	8487	$ 163,914	$ 81,956.76	$ 81,956.76			48	$ 81,956.8	Lease
49	Albuquerque	South Valley Preparatory School (Land Only 1.49 acres)	2020	S	X	6-8		27.72		9,804	383	295	10,482	155.0	155.0	68	34,200	103,967	9.92	670.8	101,041	114,119	$ 75,781	8542	$ 50,521		$ 25,260.24			49	$ 25,260.3	Lease
50	Albuquerque	Southwest Aeronautics, Mathematics & Science Academy	2019	S	X	7-12	X	3.12	M	30,893	548	5,185	36,626	267.0	266.5	137	309,520	270,303	7.38	1,014.3	232,037	196,211	$ 196,211	8488	$ 98,105	$ 49,052.75	$ 49,052.75			50	$ 49,052.7	MEM
51	Albuquerque	Southwest Preparatory Learning Center Modified Audit; 1-year charter renewal	2019	S	X	4-8		2.71		14,800	453	2,250	17,503	217.0	195.5	90	204,107	204,107	11.66	1,044.0	177,869	143,937	$ 143,937	8489	$ 71,968	$ 35,984.25	$ 35,984.25			51	$ 35,984.2	MEM
52	Albuquerque	Southwest Secondary Learning Center Modified Audit; 1-year charter renewal	2019	S	X	9-12		2.71		21,846	564	2,250	24,660	260.0	254.0	97	249,463	249,463	10.12	982.1	226,702	187,008	$ 187,008	8490	$ 93,504	$ 46,752.00	$ 46,752.00			52	$ 46,751.9	MEM
53	Albuquerque	Technology Leadership High School PEC did not renew charter; applied to APS and granted 3-year charter renewal FY19-FY21	2020	S	X	9-11		3.88		7,273	323	3,991	11,587	180.0	180.5	64	193,400	185,000	15.97	1,024.9	121,279	132,893	$ 121,279	8491	$ 60,640	$ 30,319.75	$ 30,319.75			53	$ 30,319.8	Lease

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54	Albuquerque	The Albuquerque Sign Language Academy	2020	S	X	K-12	X	3.1	C	5,849	294	3,139	9,282	97.5	97.5	95	111,432	111,432	12.01	1,142.9	73,748	71,784	$ 71,784	8552	$ 36,444	$ 17,670.00	$ 17,670.00			54	$ 17,946.1	MEM
55	Albuquerque	The GREAT Academy	2021	S	X	6-12	Z	8.05	N-LWOP	9,935	395	4,767	15,097	154.5	160.0	94	222,409	168,409	11.16	1,052.6	115,232	117,800	$ 115,232	8492	$ 57,616	$ 28,808.00	$ 28,808.00			55	$ 28,808.1	Lease
56	Albuquerque	The International School at Mesa del Sol (Land)	2022	L	X	K-11		14.65		21,106	587	0	21,693	291.0	296.5	73	212,430	215,000	9.91	725.1	215,000	218,298	$ 215,000	8493	$ 161,250	$ 53,750.00				56	$ 53,750.0	Lease
57	Albuquerque	The Montessori Elementary School	2020	S	X	K-8		14.19		29,500	780	4,424	34,704	422.0	419.5	83	666,000	666,000	19.19	1,587.6	581,100	308,857	$ 308,857	8494	$ 154,428	$ 77,214.25	$ 77,214.25			57	$ 77,214.2	MEM
58	Albuquerque	The New America School - NM (Land, Sublease, Portables)	2019	S	X	9-12		3.58		19,947	594	2,198	22,739	351.0	309.5	73	562,710	562,710	24.75	1,818.1	508,317	227,869	$ 227,869	8495	$ 113,935	$ 56,967.25	$ 56,967.25			58	$ 56,967.3	MEM
59	Albuquerque	Tierra Adentro	2020	S	X	6-12		34.02		19,675	576	0	20,251	288.0	282.5	72	308,400	308,400	15.23	1,091.7	308,400	207,991	$ 207,991	8531	$ 155,993	$ 51,997.75				59	$ 51,997.7	MEM
60	Albuquerque	21st Century Public Academy	2020	L	X	5-8	Y	10.56		16,826	528	0	17,354	245.0	244.0	71	600,000	444,125	25.59	1,820.2	444,125	179,645	$ 179,645	8496	$ 179,645					60	$ 44,911.3	MEM
61	Albuquerque	William W. & Josephine Dorn Charter Community	2020	L	X	K-5		11.17	N	9,275	221	219	9,715	47.0	55.5	175	39,600	39,600	4.08	713.5	38,707	40,862	$ 38,707	8497	$ 29,031	$ 9,676.75				61	$ 9,676.8	Lease
62	Aztec	Mosaic Academy Charter School (Gym) Aztec Boys & Girls Club	2018	L	X	K-8	Z	9.27	N	10,000	420	0	10,420	180.0	180.0	58	7,500	7,500	0.72	41.7	7,500	132,525	$ 7,500	8498	$ 5,618		$ 1,882.50			62	$ 1,875.0	Lease
63	Aztec	Mosaic Academy Charter School (Land 1.8 acres)	2018	L	X	K-8	Z	9.27	N	0	419	0	419	180.0	180.0	2	51,000	51,000	121.72	283.3	51,000	132,525	$ 51,000	8499	$ 25,500	$ 12,750.00	$ 12,750.00			63	$ 12,750.0	Lease
64	Aztec	Mosaic Academy Charter School (Portables)	2018	L	X	K-8		9.27		8,604	419	0	9,023	180.0	180.0	50	61,687	61,687	6.84	342.7	61,687	132,525	$ 61,687	8500	$ 30,844	$ 15,421.75	$ 15,421.75			64	$ 15,421.8	Lease
65	Carlsbad	Jefferson Montessori Academy	2017	L	X	K-12	X	19.41	D	36,118	405	749	37,272	198.0	195.5	191	122,647	122,647	3.29	627.4	120,182	143,937	$ 120,182	8501	$ 60,091	$ 30,045.51	$ 30,045.51			65	$ 30,045.6	Lease
66	Cimarron	Moreno Valley High School	2022	L	X	9-12	X	5.88	D	18,771	231	0	19,002	53.0	54.0	352	57,000	57,000	3.00	1,055.6	57,000	39,758	$ 39,758	8502	$ 19,879	$ 9,939.50	$ 9,939.50			66	$ 9,939.4	MEM
67	Deming	Deming Cesar Chavez Charter High School	2019	L	X	9-12	X	15.34	D	14,356	365	766	15,487	158.0	159.0	97	95,000	65,000	4.20	408.8	61,785	117,064	$ 61,785	8503	$ 61,785					67	$ 15,446.3	Lease
68	Espanola	La Tierra Montessori School of the Arts and Sciences	2022	S	X	K-8	X	5.78	T	9,743	326	0	10,069	99.5	99.5	101	85,776	72,000	7.15	723.6	72,000	73,257	$ 72,000	8504	$ 72,000					68	$ 18,000.0	Lease
69	Espanola	McCurdy Charter School	2022	S	X	K-12		6.73		32,000	942	0	32,942	570.0	532.0	62	492,660	492,660	14.96	926.1	492,660	391,685	$ 391,685	8505	$ 391,685					69	$ 97,921.3	MEM
70	Gallup	Dzil Ditl'ooi School of Empowerment, Action and Perseverance Charter (DEAP)	2020	S	X	6-8		14.91		1,344	186	176	1,706	27.0	26.5	64	38,164	30,096	17.64	1,135.7	26,991	19,511	$ 19,511	8538	$ 19,511					70	$ 4,877.7	MEM
71	Gallup	Hozho Academy New charter school	2023	S	X	K-5		0		9,400	488	1,761	11,649	190.0	225.0	52	166,536	166,536	14.30	740.2	141,360	165,656	$ 141,360	8543	$ 70,680	$ 35,340.00	$ 35,340.00			71	$ 35,340.1	Lease
72	Gallup	Middle College High School	2017	L	X	10-12	X	15.3	U	67,564	297	21,594	89,455	100.0	99.0	904	26,969	26,969	0.30	272.4	20,459	72,889	$ 20,459	8568	$ 20,459					72	$ 5,114.7	Lease
73	Gallup-McKinley	Six Directions Indigenous School	2021	S	X	6-7		6.18		4,000	225	1,775	6,000	73.0	72.5	83	120,000	120,000	20.00	1,655.2	84,500	53,378	$ 53,378	8506	$ 26,689	$ 13,344.50	$ 13,344.50			73	$ 13,344.5	MEM
74	Jemez Valley	San Diego Riverside Charter School	2019	L	X	K-8	X	16.66	T	10,476	291	2,862	13,629	92.0	92.0	148	67,735	67,735	4.97	736.3	53,511	67,735	$ 53,511	8534	$ 53,511					74	$ 13,377.8	Lease
75	Jemez Valley	Walatowa High Charter School	2022	S	X	9-12	X	6.48	T	3,480	237	3,717	7,434	52.0	47.0	158	19,143	153,140	20.60	3,258.3	76,570	34,604	$ 34,604	8540	$ 34,604					75	$ 8,650.9	MEM
76	Las Cruces	Alma d'arte Charter HS	2019	S	X	9-12	X	12.76	D	30,369	422	46,963	77,754	177.0	176.5	441	340,000	134,642	1.73	762.8	53,319	129,948	$ 53,319	8507	$ 53,319					76	$ 13,329.7	Lease
77	Las Cruces	J. Paul Taylor Academy	2021	S	X	K-8	X	0.04	D	11,479	450	0	11,929	200.0	200.0	60	150,000	150,000	12.57	750.0	150,000	147,250	$ 147,250	8508	$ 98,167			$ 49,083.36		77	$ 36,812.5	MEM
78	Las Cruces	La Academia Dolores Huerta FY19 Relocated to LCPS facility 12/16/18 PEC recommending closure "declining student achievement; 3 consecutive F grades 1/15/19 PECvoted not to renewe; charter appealing	2019	S	X	6-8	X	42.16		10,467	397	0	10,864	163.0	163.0	67	114,661	114,661	10.55	703.4	114,661	120,009	$ 114,661	8509	$ 85,996	$ 28,665.24				78	$ 28,665.3	Lease
79	Las Cruces	Las Montanas Charter High School	2020	S	X	9-12	X	2.85	D	25,053	393	0	25,446	167.0	164.5	155	307,836	307,836	12.10	1,871.3	307,836	121,113	$ 121,113	8510	$ 60,557	$ 30,278.25	$ 30,278.25			79	$ 30,278.3	MEM
80	Las Cruces	The New America School - Las Cruces	2022	S	X	9-12		1.81	N	22,862	527	1,475	24,864	252.0	252.0	99	396,000	372,509	14.98	1,478.2	350,411	185,535	$ 185,535	8533	$ 92,768	$ 46,383.75	$ 46,383.75			80	$ 46,383.8	MEM
81	Los Lunas	School of Dreams Academy (Land 20.5 acres only 6.5 utilized))	2019	S	X	K-2, 7-12	X	1.14	M	38,961	891	13,240	53,092	494.0	493.8	108	290,185	265,419	5.00	537.6	199,229	363,523	$ 199,229	8511	$ 99,615	$ 49,807.25	$ 49,807.25			81	$ 49,807.4	Lease
82	Moriarty	Estancia Valley Classical Academy Current Facility July- October Only reimburse 1st Quarter/relocated November 1st	2022	S	X	K-12	Z	0.77	N	48,952	976	0	49,928	490.0	489.5	102	194,000	321,453	6.44	656.7	321,453	360,394	$ 321,453	8553	$ 160,727	$ 80,363.25	$ 80,363.25			82	$ 80,363.3	Lease
83	Moriarty	Estancia Valley Classical Academy Relocated November, 2018; Occuppied 10/25/18 Requested revised Application and supporting documentation; 1/9/19 No response to date			X		Z																							83		MEM
84	Questa	Red River Valley Charter	2021	S	X	PreK-8	X	22.79	D	10,018	100	0	10,118	80.5	80.5	126	57,796	57,796	5.71	718.0	57,796	59,268	$ 57,796	8512	$ 57,796					84	$ 14,449.0	Lease
85	Questa	Roots & Wings Community School	2021	S	X	K-8		3.91		2,184	220	2,060	4,464	50.0	50.0	89	48,057	48,739	10.92	974.8	26,247	36,813	$ 26,247	8513	$ 19,686	$ 6,561.75				85	$ 6,561.9	Lease
86	Rio Rancho	Sandoval Academy of Bilingual Education	2020	S	X	K-4		7.32		23,694	270	0	23,964	95.0	95.5	251	197,500	197,500	8.24	2,068.1	197,500	70,312	$ 70,312	8539	$ 35,156	$ 17,578.00	$ 17,578.00			86	$ 17,578.0	MEM
87	Rio Rancho	The ASK Academy	2020	S	X	6-12	Z	0.03	N-LP	35,306	838	2,952	39,096	513.0	497.5	79	534,903	534,903	13.68	1,075.2	494,514	366,284	$ 366,284	8514	$ 183,142	$ 91,571.00	$ 91,571.00			87	$ 91,571.1	MEM
88	Roswell	Sidney Gutierrez Middle School	2018	L	X	6-8	X	22.5	M	9,310	249	551	10,110	66.0	65.5	154	35,760	35,760	3.54	546.0	33,811	48,224	$ 33,811	8515	$ 16,906	$ 8,452.75	$ 8,452.74			88	$ 8,452.8	Lease
89	Santa Fe	Monte de Sol Charter School	2020	S	X	7-12	Z	9.83	N-LWOP	26,895	669	336	27,900	342.0	332.5	84	253,752	253,752	9.10	763.2	250,696	244,803	$ 244,803	8516	$ 81,601	$ 61,200.75	$ 61,200.75	$ 40,800.50		89	$ 61,200.8	MEM
90	Santa Fe	New Mexico School for the Arts	2019	S	X	9-12		25.97	N	28,837	478	6,628	35,943	218.5	218.5	164	191,640	188,349	5.24	862.0	153,617	160,871	$ 153,617	8517	$ 76,808	$ 51,205.68	$ 25,602.84			90	$ 38,404.2	Lease
91	Santa Fe	The Academy for Technology & the Classics	2018	L	X	7-12	YZ	3.42	N-LWOP	35,739	687	673	37,099	392.0	383.5	97	499,500	460,005	12.40	1,199.5	451,660	282,352	$ 282,352	8518	$ 141,176	$ 70,588.00	$ 70,588.00			91	$ 70,588.0	MEM

Public School Capital Outlay Council
2018-2019 Lease Assistance Awards

	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	v	w	x	y									
	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter "X" for Yes	Grade Level	Charters in Public Building or Exception[3]	wNMCI (<23.78%)	Lessor	Eligible Classroom Net Square Footage	Eligible Direct Admin Net Square Footage	Other Net Square Footage	Total Gross Square Footage (l + m + n)	Avg of 80/120 MEM - Est. per Charter Application	Avg. of 80/120 MEM - Est. per PED	Sq. Ft. per PED MEM (o / q)	Lease Amount per Charter Application	Lease Amount After PSFA Review	Cost/Sq. Ft. (t / o)	Total Annual Lease Payment per PED MEM (t/q)	Calculated Lease Assistance for Classroom and Direct Admin Space ((l+m)) / o * t	Calculated Lease Assist @ $736.25 / per PED MEM (MEM rate * q)	Maximum Allowed Lease Assist - PED MEM or Calculated Lease Assistance (if w< x, w, x)	PO #	Balance	FY 2019 Q1 July - Sept 2018	FY 2019 Q2 Oct - Dec 2018	FY 2019 Q3 Jan - Mar 2019	FY 2019 Q4 Apr - Jun 2019		Quarterly Reimb.	
92	Santa Fe	The MASTERS Program	2020	S	X	10-12	X	7.27	U	5,594	456	748	6,798	208.0	203.5	33	122,433	117,363	17.26	576.7	104,449	149,827	**$ 104,449**	**8519**	$ 52,225	$ 26,112.25	$ 26,112.25			92	$ 26,112.3	Lease
93	Santa Fe	Tierra Encantada Charter High School	2020	S	X	7-12		2.98		20,214	600	15,106	35,920	299.0	298.5	120	270,000	270,000	7.52	904.5	156,453	219,771	**$ 156,453**	**8586**	$ 78,226	$ 39,113.25	$ 39,113.25			93	$ 39,113.2	Lease
94	Santa Fe	Turquoise Trail Charter School	2020	S	X	PK-6	X	5.73	D	64,935	845	3,321	69,101	499.0	460.5	150	307,570	307,570	4.45	667.9	292,788	339,043	**$ 292,788**	**8520**	$ 146,394	$ 73,197.00	$ 73,197.00			94	$ 73,197.0	Lease
95	Silver	Aldo Leopold Charter HS - Ritch Hall (WNMU) **Not relocating until 2019-2020 school year** **No award**	2020	S	X	9-12	X		U														**$ -**		.					95		MEM
96	Silver	Aldo Leopold Charter School MS - Elwell Bldg.	2020	S	X	6-8		46.27		7,355	386	841	8,582	73.0	73.0	118	72,000	72,000	8.39	986.3	64,944	53,746	**$ 53,746**	**8521**	$ 53,746					96	$ 13,436.6	MEM
97	Socorro	Cottonwood Valley Charter School	2019	L	X	K-8	Y	16.67	C	11,472	0	288	11,760	170.0	170.0	69	121,275	121,275	10.31	713.4	118,305	125,163	**$ 118,305**	**8522**	$ 59,153	$ 29,576.25	$ 29,576.25			97	$ 29,576.3	Lease
98	Taos	Anansi Charter School	2021	L	X	K-8	YZ	1.31	N-LWOP	15,061	425	3,303	18,789	193.0	193.5	97	192,291	192,291	10.23	993.8	158,487	142,464	**$ 142,464**	**8523**	$ 71,232	$ 35,616.00	$ 35,616.00			98	$ 35,616.1	MEM
99	Taos	Taos Academy Charter School	2019	S	X	5-12	YZ	0.06	N-LP	12,500	455	0	12,955	208.0	207.5	62	180,536	180,536	13.94	870.1	180,536	152,772	**$ 152,772**	**8524**	$ 152,772					99	$ 38,193.0	MEM
100	Taos	Taos Integrated School of the Arts	2020	S	X	K-8		7.37		12,500	365	0	12,865	99.5	154.0	84	199,320	199,320	15.49	1,294.3	199,320	113,383	**$ 113,383**	**8525**	$ 113,383					100	$ 28,345.6	MEM
101	Taos	Taos International Charter School **12/14/17 PEC revoked charter** **4/13/18 PED affirmed revocation** **4/18/18 Filed Notice of Appeal to First Judicial District Court**	2018	S	X	K-8		2.1		9,150	394	14,466	24,010	204.0	202.0	119	291,564	291,564	12.14	1,443.4	115,897	148,723	**$ 115,897**	**8526**	$ 57,948	$ 28,974.25	$ 28,974.25			101	$ 28,974.2	Lease
102	Taos	Taos Municipal Charter School	2020	L	X	K-8	Z	1.61	N	10,728	469	0	11,197	213.0	213.0	53	142,100	142,100	12.69	667.1	142,100	156,821	**$ 142,100**	**8527**	$ 71,050	$ 35,524.98	$ 35,524.98			102	$ 35,525.0	Lease
103	Taos	Vista Grande High School	2021	L	X	9-12	X	3.01	M	8,908	294	3,710	12,912	92.0	91.5	141	139,473	139,473	10.80	1,524.3	99,398	67,367	**$ 67,367**	**8528**	$ 67,367					103	$ 16,841.7	MEM
104	West Las Vegas	Rio Gallinas School ES/MS - Headstart District Facility	2017	L	X	1-8	X	13.63	D	7,066	585	450	8,101	95.0	92.0	88	40,000	40,000	4.94	434.8	37,778	67,735	**$ 37,778**	**8529**	$ 18,889	$ 9,444.50	$ 9,444.50			104	$ 9,444.5	Lease
	TOTAL / AVG	**104**					**68**		**59**	1,924,698	53,585	355,849	2,334,132	24.882	24,854.8	108	24,494,521	23,906,999	12.28	99.924	20,422,210	18,299,310	**$ 15,750,170**	**PO #s**	**$ 9,281,634**	**$ 3,308,072**	**$ 2,998,334.80**	**$ 162,128.61**	**$ -**			