

**Public School Capital Outlay Council (PSCOC)
2018-2019 LARGE PROJECT (STANDARDS-BASED) CAPITAL OUTLAY AWARDS
September 19, 2018 - Sorted by District**

District	School	2018-2019 w/NMCI Rank	2018-2019 w/NMCI	2018-2019 FCI	Campus FMAR	Award Language	Maintenance Requirements *	Total Estimated Project Cost to Adequacy	Phase 1 Request	Local Match %	State Match %	Phase 1 Local Match \$	Phase 1 State Match \$	Offset	Phase 1 Net Local Match	Phase 1 Net State Match	Out-Year Local Match	Out-Year State Match	
1	Alamogordo	Holloman ES	7	64.45%	74.69%	75.14%	Planning and design for a replacement facility to the GSF pursuant to the Adequacy Planning Guide with a core capacity of 600 and initial classrooms for 500 students, grades K-5. Award includes demolition of existing Holloman ES. Demolition of Holloman IS is not included at this time. The play field/track on this site is excluded from the scope of this award. Any federal funding to support this or future phases will be primary sources to complete the work; non-funded balances for the scope of work may be considered at a future PSCOC meeting for award at the state/local match percentages.	-	\$ 34,207,757	\$ 3,420,776	38%	62%	\$ 1,299,895	\$ 2,120,881	\$ -	\$ 1,299,895	\$ 2,120,881	\$ 11,699,053	\$ 19,087,929
2	Belen	Jaramillo ES	6	67.65%	65.99%	82.20%	Funding to complete educational specifications to determine options to maximize utilization of current school facilities to the GSF pursuant to the Adequacy Planning Guide for 350 students, 3&4 year-old DD Pre-K-3rd grade. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase, approval of options, and update to the total project cost estimate.	-	\$ 17,136,996	\$ 75,000	43%	57%	\$ 32,250	\$ 42,750	\$ -	\$ 32,250	\$ 42,750	\$ 7,336,658	\$ 9,725,338
4	Gallup-McKinley	Rocky View ES / Red Rock ES	5 [27]	69.42%; 49.31	64.47%; 69.17%	49.76%; 31.86%	Funding to complete feasibility study to determine option to maximize utilization of current school facilities including closure of Rocky View ES. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase, approval of options and total student capacity limited to the GSF pursuant to the Adequacy Planning Guide and update to the total project cost estimate.	PM	\$ 30,842,957	\$ 75,000	20%	80%	\$ 15,000	\$ 60,000	\$ -	\$ 15,000	\$ 60,000	\$ 6,153,591	\$ 24,614,366
3	Gallup-McKinley	Tohatchi HS	28	49.27%	71.49%	61.43%	Funding to complete feasibility/utilization study to determine options to maximize utilization of the current school facilities. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase, approval of options and total student capacity to the GSF pursuant to the Adequacy Planning Guide, and update to the total project cost estimate.	PM	\$ 31,424,650	\$ 75,000	20%	80%	\$ 15,000	\$ 60,000	\$ -	\$ 15,000	\$ 60,000	\$ 6,269,930	\$ 25,079,720
5	Las Cruces	Desert Hills ES	51	43.36%	51.51%	67.42%	Planning and design for renovations and additions to the existing facility to the GSF pursuant to the Adequacy Planning Guide for 648 students, grades K-5. The award includes removal of the portables on site which will be replaced with permanent facilities as part of this project.	-	\$ 5,725,000	\$ 572,500	36%	64%	\$ 206,100	\$ 366,400	\$ -	\$ 206,100	\$ 366,400	\$ 1,854,900	\$ 3,297,600
6	Las Vegas	Sierra Vista ES	36	46.85%	61.80%	53.78%	Planning, and design, for renovation of the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 330 students, 3&4-year-old DD Pre-K-6th grade.	-	\$ 8,441,479	\$ 844,148	47%	53%	\$ 396,750	\$ 447,398	\$ -	\$ 396,750	\$ 447,398	\$ 3,570,746	\$ 4,026,585
7	Los Alamos	Barranca Mesa ES	11	55.13%	73.96%	75.70%	Planning, design, and construction for renovation/replacement of the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 450 students, 3&4-year-old DD Pre-K-6th grade.	-	\$ 18,798,134	\$ 18,798,134	53%	47%	\$ 9,963,011	\$ 8,835,123	\$ -	\$ 9,963,011	\$ 8,835,123	\$ -	\$ -
8	Los Lunas	Peralta ES	38	46.18%	62.29%	58.40%	Funding to complete educational specifications and a campus feasibility/utilization study, to determine options to renovate and/or replace the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 369 students, 3&4-year-old DD Pre-K-6th grade. Award includes funding for minor upgrades to the existing portable campus to house students from Peralta ES during construction. Offset carryforward of \$12,000 will apply to future awards or award phases.	-	\$ 17,856,749	\$ 75,000	24%	76%	\$ 18,000	\$ 57,000	\$ 57,000	\$ 75,000	\$ -	\$ 4,279,620	\$ 13,502,129
9	Roswell	Mesa MS	3	71.85%	81.49%	74.62%	Planning and design for renovation and addition to the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 513 students, grades 6-8.	-	\$ 16,322,078	\$ 1,632,208	29%	71%	\$ 473,340	\$ 1,158,868	\$ -	\$ 473,340	\$ 1,158,868	\$ 4,260,062	\$ 10,429,808
10	Roswell	Nancy Lopez ES	39	45.78%	74.29%	78.91%	Funding to complete educational specifications to include updated enrollment projections and definition of educational program. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase, approval of options for renovations/replacements/additions and total student capacity to the GSF pursuant to the Adequacy Planning Guide, and update to the total project cost estimate.	-	\$ 10,133,138	\$ 75,000	29%	71%	\$ 21,750	\$ 53,250	\$ -	\$ 21,750	\$ 53,250	\$ 2,916,860	\$ 7,141,278
11	Zuni	Zuni MS	67	41.99%	69.19%	61.73%	Funding to complete feasibility/structural study to determine options to maximize utilization of the current school facilities. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase, approval of options and total student capacity to the GSF pursuant to the Adequacy Planning Guide, and update to the total project cost estimate.	-	\$ 19,793,143	\$ 75,000	0%	100%	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 19,718,143
12	9	11					TOTAL		\$ 210,682,081	\$ 25,717,765	-	-	\$ 12,441,095	\$ 13,276,670	\$ 57,000	\$ 12,498,095	\$ 13,219,670	\$ 48,341,420	\$ 136,622,895

Notes:

* Maintenance Requirements:

PM - Prior to the expenditure of state funds, districts must submit an updated Preventive Maintenance (PM) Plan for PSFA approval.

FMAR - Prior to the expenditure of state funds, districts must work to improve the FMAR score at this campus to a minimum of 60%.