

**Public School Capital Outlay Council (PSCOC)
2018-2019 SMALL PROJECT (SYSTEMS-BASED) CAPITAL OUTLAY AWARDS
Sorted by District, Then School**

AWARDS MADE SEPTEMBER 19, 2018

District	School	Application FCI	2018-2019 w/NMCI Rank	2018-2019 w/NMCI	Campus FMAR	Award Language	Maintenance Requirements	Total Estimated Project Cost to Adequacy	Local Match %	State Match %	Local Match \$	State Match \$	2018-2019 Offset	Net Local Match	Net State Match	Above Adequacy Costs	Total Local Match	
1	Alamogordo	Buena Vista ES	73.93%	102	38.51%	80.95%	Planning, design and construction funding to complete system upgrades at the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 36,100 square feet (whole campus). Systems are limited to: Walkways, Exterior Walls, Exterior Windows & Doors, and Interior Doors, Partitions, Stairs, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	-	\$ 1,071,429	38%	62%	\$ 407,143	\$ 664,286	\$ -	\$ 407,143	\$ 664,286	\$ -	\$ 407,143
2	Alamogordo	Sacramento ES	72.82%	-	-	63.24%	Retroactive funding to complete demolition of the existing 50,081 square foot facility under the previously awarded project P11-002 Desert Star ES, which provided a new elementary school to relieve overcrowding at Yucca ES and to combine it with Sacramento ES. Portables may remain on site as non-educational space to support district needs.	-	\$ 1,000,000	30%	70%	\$ 300,000	\$ 700,000	\$ -	\$ 300,000	\$ 700,000	\$ -	\$ 300,000
3	Belen	Dennis Chavez ES	59.69%	168	33.84%	83.52%	Planning, design and construction funding to complete system upgrades at the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 45,594 square feet (partial campus). Systems are limited to: Parking Lots, Site Lighting, Drainage, Exterior Windows & Doors, Roof, Floor Finishes, HVAC, Main Power/Emergency, Lighting/Branch Circuits, Plumbing, Fire Alarm System, and Security Systems (Communication), as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	-	\$ 2,557,091	43%	57%	\$ 1,099,549	\$ 1,457,542	\$ -	\$ 1,099,549	\$ 1,457,542	\$ 172,122	\$ 1,271,671
4	Bernalillo	Bernalillo MS	53.36%	291	27.66%	73.69%	Planning, design and construction funding to complete system upgrades at the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 69,139 square feet (partial campus). Systems are limited to: Parking Lots, Roof, Plumbing, Fire Alarm System, and Exterior Walls, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount. The district is encouraged to consider strategies to right-size their facilities.	-	\$ 4,004,139	59%	41%	\$ 2,362,442	\$ 1,641,697	\$ -	\$ 2,362,442	\$ 1,641,697	\$ 582,850	\$ 2,945,292
5	Carrizozo	Carrizozo Combined School **	66.14%	10	56.42%	61.84%	Funding to complete district-wide feasibility/utilization study to determine options to maximize utilization of the current school facilities. Upon completion, district may return to the PSCOC for out-of-cycle funding, including approval of options under the systems-based program, or potential conversion to a standards-based grant and update to the total project cost estimate.	-	\$ 75,000	90%	10%	\$ 67,500	\$ 7,500	\$ 7,500	\$ 75,000	\$ -	TBD	TBD
6	Cloudcroft	Cloudcroft ES	63.82%	299	27.37%	53.69%	Planning, design and construction funding to complete system upgrades at the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 13,700 square feet (partial campus). Systems are limited to: Roof, Ceiling Finishes, and Lighting/Branch Circuits, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount. The district is encouraged to consider strategies to right-size their facilities.	PM, FMAR	\$ 429,282	90%	10%	\$ 386,354	\$ 42,928	\$ 42,928	\$ 429,282	\$ 0	\$ -	\$ 429,282
7	Deming	Chaparral ES	53.25%	298	27.50%	75.72%	Planning, design and construction funding to complete system upgrades at the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 48,347 square feet (partial campus). Systems are limited to HVAC and Ceiling Finishes, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	-	\$ 2,334,728	31%	69%	\$ 723,766	\$ 1,610,962	\$ -	\$ 723,766	\$ 1,610,962	\$ -	\$ 723,766
8	Floyd	Floyd Combined School	46.03%	-	34.41%	74.15%	Planning, design and construction funding to complete system upgrades at the existing site to the GSF pursuant to the Adequacy Planning Guide. Systems are limited to Parking Lots as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount. The district is encouraged to consider strategies to right-size their facilities.	-	\$ 576,443	24%	76%	\$ 138,346	\$ 438,097	\$ 12,000	\$ 150,346	\$ 426,097	\$ -	\$ 150,346
9	Las Cruces	Fairacres ES	77.23%	194	32.13%	58.47%	Planning, design and construction funding to complete system upgrades at the existing site to the GSF pursuant to the Adequacy Planning Guide. Systems are limited to Parking Lots and Site Drainage as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	FMAR	\$ 491,429	36%	64%	\$ 176,914	\$ 314,515	\$ -	\$ 176,914	\$ 314,515	\$ -	\$ 176,914
10	Las Cruces	Lynn MS	71.65%	118	37.32%	75.90%	Planning, design and construction funding to complete system upgrades at the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 67,121 square feet (partial campus). Systems are limited to: Floor Finishes, Interior Doors, Partitions, Stairs, HVAC, and Lighting/Branch Circuits, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	-	\$ 4,248,260	36%	64%	\$ 1,529,374	\$ 2,718,886	\$ -	\$ 1,529,374	\$ 2,718,886	\$ -	\$ 1,529,374
11	Las Cruces	Mesilla Valley Leadership Academy	67.17%	115	37.46%	56.61%	Planning, design and construction funding to complete system upgrades at the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 12,943 square feet (partial campus). Systems are limited to Roof, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	FMAR	\$ 390,000	36%	64%	\$ 140,400	\$ 249,600	\$ -	\$ 140,400	\$ 249,600	\$ -	\$ 140,400
12	Las Cruces	Rio Grande Preparatory Institute	68.55%	134	36.16%	-	Planning, design and construction funding to complete system upgrades at the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 42,940 square feet (whole campus). Systems are limited to Roof, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	FMAR	\$ 1,085,986	36%	64%	\$ 390,955	\$ 695,031	\$ -	\$ 390,955	\$ 695,031	\$ -	\$ 390,955
13	Los Lunas	Los Lunas MS	45.50%	79	40.77%	76.32%	Planning, design and construction funding to complete system upgrades at the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 79,758 square feet (partial campus). Systems are limited to: Parking Lots, Playground Equipment, Site Lighting, Site Drainage, Walkways, Roof, Ceiling Finishes, Floor Finishes, Interior Walls, HVAC, Main Power/Emergency, Lighting/Branch Circuits, Plumbing, Fire Sprinkler, Demolition, and Security Systems (Access Control), as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount. The district shall pursue legal remedy on roof warranty(ies). Any costs recovered in association with this work shall be split at the state/local match of this award, and shared proportionately between the district and the PSCOC.	-	\$ 4,115,790	24%	76%	\$ 987,790	\$ 3,128,000	\$ -	\$ 987,790	\$ 3,128,000	\$ -	\$ 987,790

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AWARDS MADE SEPTEMBER 19, 2018

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14	Magdalena	Magdalena Combined School	77.34%	167	33.87%	82.67%	Planning, design and construction funding to complete system upgrades at the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 20,228 square feet (partial campus). Systems are limited to: HVAC, Roof, and Air/Ventilation, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	PM	\$ 608,967	25%	75%	\$ 152,242	\$ 456,725	\$ 52,800	\$ 205,042	\$ 403,925	\$ -	\$ 205,042
15	Socorro	Sarracino MS	47.21%	82	40.48%	65.11%	Funding to complete district-wide feasibility/utilization study to determine options to maximize utilization of the current school facilities. Upon completion, district may return to the PSCOC for out-of-cycle funding, including approval of options under the systems-based program, or potential conversion to a standards-based grant and update to the total project cost estimate.	-	\$ 75,000	28%	72%	\$ 21,000	\$ 54,000	\$ -	\$ 21,000	\$ 54,000	TBD	TBD
16	Socorro	Socorro HS	51.97%	231	30.19%	69.06%	Award consideration is deferred pending the outcome of the district-wide feasibility/utilization study; upon completion, district may return to the PSCOC for out-of-cycle funding, including approval of options.	-	\$ -	28%	72%	\$ -	\$ -	\$ -	\$ -	\$ -	TBD	TBD
17	Tularosa	Tularosa MS	74.75%	23	50.44%	57.04%	Funding to complete district-wide feasibility/utilization study to determine options to maximize utilization of the current school facilities. Upon completion, district may return to the PSCOC for out-of-cycle funding, including approval of options under the systems-based program, or potential conversion to a standards-based grant and update to the total project cost estimate.	PM, FMAR	\$ 75,000	29%	71%	\$ 21,750	\$ 53,250	\$ -	\$ 21,750	\$ 53,250	TBD	TBD
18	West Las Vegas	Tony Serna Jr. ES	58.94%	121	37.21%	63.75%	Funding to complete district-wide feasibility/utilization study to determine options to maximize utilization of the current school facilities prior to design and construction funding to complete system upgrades at the existing facilities to the GSF pursuant to the Adequacy Planning Guide for 19,517 square feet (partial campus). Systems are limited to: Site Lighting, Site Utilities, Exterior Walls, Exterior Windows and Doors, Roof, Ceiling Finishes, Interior Doors, Partitions and Stairs, Interior Walls, HVAC, Lighting/Branch Circuits and Fire Alarm Systems, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	-	\$ 1,084,873	33%	67%	\$ 358,008	\$ 726,865	\$ 107,663	\$ 465,671	\$ 619,202	\$ -	\$ 465,671
TOTAL AWARDS MADE SEPTEMBER 19, 2018									\$ 24,223,418	-	-	\$ 9,263,533	\$ 14,959,885	\$ 222,891	\$ 9,486,424	\$ 14,736,994	\$ 754,971	\$ 10,123,645

AWARDS MADE OCTOBER 11, 2018

District	School	Application FCI	2018-2019 w/NMCI Rank	2018-2019 w/NMCI	Campus FMAR	Award Language	Maintenance Requirements	Total Estimated Project Cost to Adequacy	Local Match %	State Match %	Local Match \$	State Match \$	2018-2019 Offset	Net Local Match	Net State Match	Above Adequacy Costs	Total Local Match	
19	Las Cruces	Highland ES	67.41%	272	28.28%	70.26%	Planning, design and construction funding to complete system upgrades at the existing facilities to the defined participation limits of the funding program for 83,833 square feet (whole campus). Systems are limited to: Interior Doors, Partitions, Stairs, and Lighting/Branch Circuits, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	-	\$ 359,171	36%	64%	\$ 129,302	\$ 229,869	\$ -	\$ 129,302	\$ 229,869	\$ -	\$ 129,302
20	Las Cruces	Hillrise ES	58.20%	295	27.54%	76.41%	Planning, design and construction funding to complete system upgrades at the existing facilities to the defined participation limits of the funding program for 399 square feet (partial campus). Systems are limited to Interior Doors, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	-	\$ 61,109	36%	64%	\$ 21,999	\$ 39,110	\$ -	\$ 21,999	\$ 39,110	\$ -	\$ 21,999
21	Las Cruces	Mayfield HS	43.33%	237	29.94%	75.89%	Planning, design and construction funding to complete system upgrades at the existing site to the defined participation limits of the funding program. Systems are limited to: Fencing, Site Lighting, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	-	\$ 383,387	36%	64%	\$ 138,019	\$ 245,368	\$ -	\$ 138,019	\$ 245,368	\$ -	\$ 138,019
22	Las Cruces	Oñate HS	61.78%	184	32.78%	54.31%	Planning, design and construction funding to complete system upgrades at the existing facilities to the defined participation limits of the funding program for 177,871 square feet (partial campus). Systems are limited to: Lighting/Branch Circuits, and Security Systems (Intercom), as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount. The district is encouraged to consider strategies to right-size their facilities.	-	\$ 514,293	36%	64%	\$ 185,145	\$ 329,147	\$ -	\$ 185,145	\$ 329,147	\$ -	\$ 185,145
23	Las Cruces	Picacho MS	65.77%	223	30.49%	68.13%	Planning, design and construction funding to complete system upgrades at the existing site to the defined participation limits of the funding program. Systems are limited to Fencing as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	-	\$ 220,684	36%	64%	\$ 79,446	\$ 141,238	\$ -	\$ 79,446	\$ 141,238	\$ -	\$ 79,446
24	Las Cruces	Vista MS	60.72%	173	33.51%	65.93%	Planning, design and construction funding to complete system upgrades at the existing site to the defined participation limits of the funding program. Systems are limited to Fencing as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	-	\$ 91,886	36%	64%	\$ 33,079	\$ 58,807	\$ -	\$ 33,079	\$ 58,807	\$ -	\$ 33,079
TOTAL AWARDS MADE OCTOBER 11, 2018									\$ 1,630,530	-	-	\$ 586,991	\$ 1,043,539	\$ -	\$ 586,991	\$ 1,043,539	\$ -	\$ 586,991
GRAND TOTAL 2018-2019 SMALL PROJECT (SYSTEMS-BASED) AWARDS									\$ 25,853,947	-	-	\$ 9,850,523	\$ 16,003,424	\$ 222,891	\$ 10,073,414	\$ 15,780,533	\$ 754,971	\$ 10,710,636

Notes:
 * Maintenance Requirements:
 PM - Prior to the expenditure of state funds, districts must submit an updated Preventive Maintenance (PM) Plan for PSFA approval.
 FMAR - Prior to the expenditure of state funds, districts must work to improve the FMAR score at this campus to a minimum of 60%.
 ** Total Offset \$198,182