

**Public School Capital Outlay Council (PSCOC)
2019-2020 LARGE PROJECT (STANDARDS-BASED) CAPITAL OUTLAY AWARDS
October 18, 2019 - Sorted by Rank**

District	School	2019-2020 wNMCI Rank	2019-2020 w/NMCI	2019-2020 FCI	Campus FMAR	Award Language	Total Estimated Project Cost to Maximum Allowable GSF	Phase 1 Award	Local Match %	State Match %	Phase 1 Local Match \$	Phase 1 State Match \$	Offset	Net Local Match After Offsets	Net State Match After Offsets	Out-Year Local Match	Out-Year State Match	
1	Alamogordo	Chaparral MS	1	78.51%	68.35%	71.99	Planning and design, beginning with an educational specification, for a replacement facility to the maximum gross square footage pursuant to the Adequacy Planning Guide, for a design capacity for 658 students, grades 6-8.	\$ 36,045,921	\$ 3,604,592	40%	60%	\$ 1,441,837	\$ 2,162,755	\$ -	\$ 1,441,837	\$ 2,162,755	\$ 12,976,532	\$ 19,464,797
2	Central	Newcomb ES *	2	69.30%	69.84%	79.47	Funding to complete comprehensive campus master plan and educational specification to include the Newcomb ES, Newcomb MS, and Newcomb HS, to maximize utilization of school facilities. Upon completion, district may return to the PSCOC for the next out-of-cycle funding phase to include approval of location of the new ES facility, design capacity, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total project cost estimate.	\$ 24,380,179	\$ 75,000	40%	60%	\$ 30,000	\$ 45,000	\$ 20,000	\$ 50,000	\$ 25,000	\$ 9,722,072	\$ 14,583,107
3	Roswell	Mountain View MS	3	63.15%	78.35%	78.08	Planning and design, beginning with an educational specification, for renovation/replacement of the existing facility to the maximum gross square footage pursuant to the Adequacy Planning Guide, for a design capacity for 525 students, grades 6-8.	\$ 26,582,892	\$ 2,658,289	32%	68%	\$ 850,653	\$ 1,807,637	\$ -	\$ 850,653	\$ 1,807,637	\$ 7,655,873	\$ 16,268,730
4	Hobbs	Southern Heights ES	5	54.76%	65.39%	92.61	Planning and design for replacement of the existing facility to the maximum gross square footage pursuant to the Adequacy Planning Guide, for a design capacity for 500 students, grades 3&4-Year-Old DD-5.	\$ 29,901,457	\$ 2,990,146	48%	52%	\$ 1,435,270	\$ 1,554,876	\$ 200,160	\$ 1,635,430	\$ 1,354,716	\$ 12,917,429	\$ 13,993,882
5	Las Cruces	Columbia ES	7	53.54%	45.49%	61.48	Funding to complete district-wide educational specifications to include updated enrollment projections. Upon completion, district may return to the PSCOC for review of the educational specifications and consideration for a next out-of-cycle funding phase to complete a feasibility/engineering study of the existing building. Design capacity and options to renovate or replace the existing building are deferred pending the outcome of the planning phase(s) of this project.	\$ 30,697,527	\$ 75,000	43%	57%	\$ 32,250	\$ 42,750	\$ -	\$ 32,250	\$ 42,750	\$ 13,167,687	\$ 17,454,840
6	Roswell	Washington Avenue ES	12	51.58%	72.68%	82.47	Funding to complete educational specification/ feasibility study to determine options to maximize utilization of the current school facility and to ensure that the project will accommodate the educational program of the projected enrollment of 430 students, grades K-5. Upon completion, district may return to the PSCOC for the next out-of-cycle funding phase to include approval of options, design capacity, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total project cost estimate.	\$ 9,596,836	\$ 75,000	32%	68%	\$ 24,000	\$ 51,000	\$ -	\$ 24,000	\$ 51,000	\$ 3,046,988	\$ 6,474,848
7	Des Moines	Des Moines Combined School	46	42.98%	57.24%	72.07	Award consideration is deferred pending the outcome of the structural study and planning work currently underway. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase to include approval of options, design capacity, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total project cost estimate.	\$ 10,331,490	\$ -	86%	14%	\$ -	\$ -	\$ 176,830	\$ -	\$ -	\$ 8,885,081	\$ 1,446,409
8	Grants	Bluewater ES	52	41.96%	82.78%	80.27	Planning and design for renovation/replacement of the existing facility to the maximum gross square footage pursuant to the Adequacy Planning Guide, for a design capacity of 95 students, grades K-6.	\$ 7,306,951	\$ 730,695	25%	75%	\$ 182,674	\$ 548,021	\$ -	\$ 182,674	\$ 548,021	\$ 1,644,064	\$ 4,932,192
9	Clovis	Barry ES **	72	39.64%	73.28%	84.57	Planning and design for the project, construction funding to complete roofing and HVAC replacement of \$1.8 million, and construction funding to complete the classroom addition for a design capacity of 400 students, grades K-5. The district may return to the PSCOC for out-of-cycle funding for the balance of the award for construction of the interior renovations and site work.	\$ 8,883,586	\$ 4,113,359	32%	68%	\$ 1,316,275	\$ 2,797,084	\$ -	\$ 1,316,275	\$ 2,797,084	\$ 1,526,473	\$ 3,243,755
10	8	9	SUBTOTAL				\$ 183,726,839	\$ 14,322,081			\$ 5,312,958	\$ 9,009,123	\$ 396,990	\$ 5,533,118	\$ 8,788,963	\$ 71,542,198	\$ 97,862,561	

Notes:

* \$32,000 of District's offsets were applied to 2019-2020 school security awards; current offset balance is \$20,000

** Phase 1 Request includes 10% total project cost for planning and design, \$1.8M for construction of roof and HVAC over existing building, and \$1.425M for construction of addition.