

**Public School Capital Outlay Council (PSCOC)
2019-2020 SMALL PROJECT (SYSTEMS-BASED) CAPITAL OUTLAY AWARDS
October 18, 2019 - Sorted by Rank**

District	School	2019-2020 wNMCI Rank	2019-2020 w/NMCI	2019-2020 FCI	Campus FMAR	Total Estimated Project Cost Per Application	Award Language	Phased Award	Total Estimated Project Cost to Maximum Allowable	Phased Award	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Net Local Match	Net State Match	Out-Year Local Match	Out-Year State Match	Total Local Funds Required	
1	Roswell	Roswell HS	6	53.65%	70.96%	73.14	\$ 500,000	Planning, design and construction funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 165,917 square feet (partial campus). Systems are limited to: Fire Detection/Alarm, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	1 Phase	\$ 345,000	\$ 345,000	32%	68%	\$ 110,400	\$ 234,600		\$ 110,400	\$ 234,600	\$ -	\$ -	\$ 265,400
2	Gallup-McKinley	Gallup HS	29	46.29%	57.96%	17.19	\$ 5,043,970	Planning, design and construction funding to complete systems upgrades at the existing site pursuant to the Adequacy Planning Guide. Systems are limited to: Parking Lots and Walkways, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount. The District must provide quarterly updates to the PSCOC on its maintenance status until an updated FMAR score to a minimum of 65% at this school is achieved. The District's request for local match reduction is deferred pending a final statement of financial position.	1 Phase	\$ 4,425,055	\$4,425,055	20%	80%	\$ 885,011	\$3,540,044	\$ 56,720	\$ 941,731	\$3,483,324	\$ -	\$ -	\$ 1,560,646
3	Clovis	Clovis HS	102	37.11%	73.44%	70.51	\$ 1,114,643	Planning and design funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 177,692 square feet (partial campus). Systems are limited to: Exterior Windows, Exterior Doors, and Fire Detection/Alarm, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount. Upon completion, district may return to the PSCOC for the next out-of-cycle funding phase.	2 Phase	\$ 803,504	\$ 80,350	32%	68%	\$ 25,712	\$ 54,638	\$ -	\$ 25,712	\$ 54,638	\$ 231,409	\$ 491,744	\$ 568,260
4	Gallup-McKinley	Crownpoint MS	124	35.46%	61.63%	59.83	\$ 1,811,429	Planning, design and construction funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 32,234 square feet (partial campus). Systems are limited to: Roof, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount. The District must provide quarterly updates to the PSCOC on its maintenance status until an updated FMAR score to a minimum of 65% at this school is achieved. The District's request for local match reduction is deferred pending a final statement of financial position.	1 Phase	\$ 1,775,200	\$1,775,200	20%	80%	\$ 355,040	\$1,420,160	\$ -	\$ 355,040	\$1,420,160	\$ -	\$ -	\$ 391,269
5	San Jon	San Jon Combined School	210	29.72%	61.14%	79.17	\$ 2,394,286	Planning and design funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 35,317 square feet (partial campus). Systems are limited to: Fencing, Parking Lots, Playground Equipment, Site Drainage, Walkways, Roof, Ceiling Finishes, Floor Finishes, Heat Generating Systems, and Fire Detection/Alarm, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount. Upon completion, district may return to the PSCOC for the next out-of-cycle funding phase.	2 Phase	\$ 2,394,286	\$ 239,429	31%	69%	\$ 74,223	\$ 165,206	\$13,200	\$ 87,423	\$ 152,006	\$ 668,006	\$1,486,852	\$ 755,429
6	Gallup-McKinley	Tse Yi Gai HS	213	29.54%	45.16%	34.62	\$ 1,170,379	Planning, design and construction funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 28,913 square feet (partial campus). Systems are limited to: Roof, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount. The District must provide quarterly updates to the PSCOC on its maintenance status until an updated FMAR score to a minimum of 65% at this school is achieved. The District's request for local match reduction is deferred pending a final statement of financial position.	1 Phase	\$ 526,671	\$ 526,671	20%	80%	\$ 105,334	\$ 421,336	\$ -	\$ 105,334	\$ 421,336	\$ -	\$ -	\$ 749,043
7	Hobbs	Hobbs HS	215	29.48%	53.21%	90.15	\$ 1,429,229	Planning and design funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 20,570 square feet (partial campus). Systems are limited to: Heat Generating Systems, Cooling Generating Systems, Air Distribution Systems, Exhaust Ventilation System, and HVAC Controls, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount. Upon completion, district may return to the PSCOC for the next out-of-cycle funding phase.	2 Phase	\$ 571,692	\$ 57,169	48%	52%	\$ 27,441	\$ 29,728	\$ -	\$ 27,441	\$ 29,728	\$ 246,971	\$ 267,552	\$ 1,131,949
8	Portales	Brown Early Childhood Center	239	28.19%	61.12%	80.22	\$ 4,344,223	Planning and design funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 19,079 square feet (partial campus). Systems are limited to: Parking Lots, Playground Equipment, Site Lighting, Site Drainage, Site Utilities, Site Domestic Water Utility, Landscaping, Walkways, Exterior Walls, Exterior Windows, Exterior Doors, Ceiling Finishes, Floor Finishes, Wall Finishes, Foundation/Slab/Structure, Interior Doors, Interior Walls (and Partitions), Air Distribution Systems, Exhaust Ventilation System, Rooftop Unitary AC, HVAC Controls, Fire Sprinkler, Main Power/Emergency, Lighting/Branch Circuits, Plumbing Fixtures, Water Distribution, Drain, Waste, and Vent, Fire Detection/Alarm, Demolition of Portion of Occupied Building, and Security Systems (Excludes security cameras, handheld radios, automatic vehicle gates), as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount. Upon completion, district may return to the PSCOC for the next out-of-cycle funding phase.	2 Phase	\$ 4,344,223	\$ 434,422	31%	69%	\$ 134,671	\$ 299,751	\$ -	\$ 134,671	\$ 299,751	\$1,212,038	\$2,697,762	\$ 1,346,709
9	Las Cruces	Valley View ES	246	27.84%	53.34%	84.15	\$ 2,335,131	Planning, design and construction funding to complete systems upgrades at the existing facilities to the maximum gross square footage pursuant to the Adequacy Planning Guide for 52,248 square feet (partial campus). Systems are limited to: Roof, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	1 Phase	\$ 1,340,365	\$1,340,365	43%	57%	\$ 576,357	\$ 764,008	\$ -	\$ 576,357	\$ 764,008	\$ -	\$ -	\$ 1,571,123
10	Hobbs	Mills ES	266	26.70%	67.48%	90.43	\$ 642,857	Planning, design and construction funding to complete systems upgrades at the existing site pursuant to the Adequacy Planning Guide. Systems are limited to: Fencing, Parking Lots, Site Drainage, Landscaping, and Walkways, as identified in the district's application, including associated incidental systems directly related to the work in this award. Any deviation from the listed systems must receive PSFA approval and associated costs must be within the award amount.	1 Phase	\$ 642,857	\$ 642,857	48%	52%	\$ 308,571	\$ 334,286	\$ -	\$ 308,571	\$ 334,286	\$ -	\$ -	\$ 308,571
11	7	10	SUBTOTAL			\$ 20,786,147			\$ 17,168,853	\$9,866,519			\$2,602,761	\$7,263,758	\$69,920	\$2,672,681	\$7,193,838	\$2,358,424	\$4,943,910	\$ 8,648,399	