

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)**  
**2019-2020 Facilities Master Plan Assistance Awards**  
**November 14, 2019**

**STAFF RECOMMENDATION FOR AWARD**

	A.	B.	C.	D.	E.	F.	G.	H.	I.	J.	K.	
	District	FMP Expiration Date	District GSF (Based on FAD)*	FMP Cost per GSF	Total Not to Exceed Cost	Local Match %	State Match %	Total Not to Exceed Local Share	Total Not to Exceed State Share	Local Share Reduction Request	Adjusted State Share Including Local Share Reduction Request	
1	Dora	2020	104,868	\$ 0.37	\$ 38,801	29%	71%	\$ 11,252	\$ 27,549	\$ -	\$ 27,549	1
2	Española	2019	710,989	\$ 0.13	\$ 92,429	47%	53%	\$ 43,441	\$ 48,987	\$ -	\$ 48,987	2
3	Explore Academy	2019	-	-	\$ 23,500	55%	45%	\$ 12,925	\$ 10,575	\$ 12,925	\$ 23,500	3
4	Gadsden	2020	2,366,977	\$ 0.10	\$ 236,698	19%	81%	\$ 44,973	\$ 191,725	\$ -	\$ 191,725	4
5	Hatch Valley	2019	343,088	\$ 0.13	\$ 44,601	17%	83%	\$ 7,582	\$ 37,019	\$ -	\$ 37,019	5
6	House	2020	59,387	\$ 0.37	\$ 21,973	56%	44%	\$ 12,305	\$ 9,668	\$ -	\$ 9,668	6
7	La Tierra Montessori Charter School	2019	-	-	\$ 23,500	47%	53%	\$ 11,045	\$ 12,455	\$ -	\$ 12,455	7
8	Melrose	2019	114,722	\$ 0.37	\$ 42,447	37%	63%	\$ 15,705	\$ 26,742	\$ -	\$ 26,742	8
9	Mosquero	2020	53,766	\$ 0.37	\$ 30,000	92%	8%	\$ 27,600	\$ 2,400	\$ -	\$ 2,400	9
10	Reserve	2017	57,483	\$ 0.37	\$ 21,269	91%	9%	\$ 19,355	\$ 1,914	\$ -	\$ 1,914	#
<b>TOTALS</b>					<b>\$ 575,218</b>			<b>\$ 206,183</b>	<b>\$ 369,034</b>	<b>\$ 12,925</b>	<b>\$ 381,959</b>	

\*Note: For State-authorized charter schools, the PSCOC may participate in funding up to \$23,500 to develop a combined FMP/Educational Specification, and do not have an FMP Cost Per GSF.