

**Public School Capital Outlay Council
2010-2011
Facility Master Plan Assistance Awards**

District	PSFA Allowed Amount	District Estimated FMP Cost	PSFA Allowed Amount or Est. FMP	Local Match %	State Match %	Local Share \$ (of PSFA Allowed)	60% of Local Match	40% Charter School Fund	State Match \$ (of PSFA Allowed)	State Match \$ Plus 40% Charter School Fund
Animas Public Schools	\$ 34,098.09	\$ 46,600	\$ 34,098	37%	63%	\$ 12,616	\$ -	\$ -	\$ 21,482	
APS--ACE Leadership High School	\$ 23,500.00	\$ 20,500	\$ 20,500	44%	56%	\$ 9,020	\$ 5,412	\$ 3,608	\$ 11,480	\$ 15,088
APS--Gilbert Sena Charter High	\$ 23,500.00	\$ 20,200	\$ 20,200	44%	56%	\$ 8,888	\$ 5,333	\$ 3,555	\$ 11,312	\$ 14,867
APS--La Promesa Early Learning Center Charter School	\$ 23,500.00	\$ 25,500	\$ 23,500	44%	56%	\$ 10,340	\$ 6,204	\$ 4,136	\$ 13,160	\$ 17,296
Aztec Municipal School District	\$ 82,077.97	\$ 48,548	\$ 48,548	90%	10%	\$ 43,693	\$ -	\$ -	\$ 4,855	
Belen Consolidated Schools	\$ 85,000.00	\$ 77,930	\$ 77,930	28%	72%	\$ 21,820	\$ -	\$ -	\$ 56,110	
Capitan Municipal School	\$ 29,464.47	\$ 34,699	\$ 29,464	90%	10%	\$ 26,518	\$ -	\$ -	\$ 2,946	
Cobre Consolidated Schools	\$ 49,791.30	\$ 47,700	\$ 47,700	43%	57%	\$ 20,511	\$ -	\$ -	\$ 27,189	
Estancia Municipal Schools	\$ 60,509.40	\$ 39,400	\$ 39,400	29%	71%	\$ 11,426	\$ -	\$ -	\$ 27,974	
Gallup McKinley County Schools	\$ 252,867.20	\$ 230,100	\$ 230,100	15%	85%	\$ 34,515	\$ -	\$ -	\$ 195,585	
Jemez Mountain Schools	\$ 25,200.00	\$ 44,400	\$ 20,500	90%	10%	\$ 18,450	\$ -	\$ -	\$ 2,050	
Las Cruces--J. Paul Taylor Academy Charter School	\$ 23,500.00	\$ 23,452	\$ 23,452	34%	66%	\$ 7,974	\$ 4,784	\$ 3,189	\$ 15,478	\$ 18,668
Mesa Vista Consolidated School District	\$ 27,615.63	\$ 48,400	\$ 27,616	44%	56%	\$ 12,151	\$ -	\$ -	\$ 15,465	
Mora Independent School District	\$ 34,900.53	\$ 44,199	\$ 34,901	39%	61%	\$ 13,611	\$ -	\$ -	\$ 21,289	
Reserve Independent School District	\$ 36,861.62	\$ 35,965	\$ 35,965	72%	28%	\$ 25,895	\$ -	\$ -	\$ 10,070	
Silver City-Aldo Leopold H.S.	\$ 23,500.00	\$ 36,900	\$ 23,500	47%	53%	\$ 11,045	\$ 6,627	\$ 4,418	\$ 12,455	\$ 16,873
Taos Integrated School of the Arts	\$ 23,500.00	\$ 23,500	\$ 23,500	90%	10%	\$ 21,150	\$ 12,690	\$ 8,460	\$ 2,350	\$ 10,810
Zuni Public School District	\$ 43,785.43	\$ 70,600	\$ 43,785	0%	100%	\$ -	\$ -	\$ -	\$ 43,785	
TOTAL	\$ 903,171.64	\$ 918,593	\$ 804,659			\$ 309,624	\$ 41,050	\$ 27,367	\$ 495,036	\$ 93,602

Total Awards: \$ 522,402
Total from Charter School Capital Outlay Fund (CSCOF): \$ 93,602
Total from Public School Capital Outlay Fund (PSCOF): \$ 428,800