

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2008 - 2009 Facility Master Plan Assistance Awards

						Waiver / Reduction of Local Share Requests					
District	FMP Estimated Cost	Local Match %	State Match %	Local Match \$	State Match \$	Local Match Pledged	Waiver / Reduction \$	Adj State \$	Adj. Local Match %	Adj. State Match %	Net State \$
Clovis	\$ 78,564	20%	80%	\$ 15,713	\$ 62,851	\$ 15,713	\$ -	\$ 62,851	20%	80%	\$ 62,851
Eunice	\$ 47,328	90%	10%	\$ 42,595	\$ 4,733	\$ -	\$ 42,595	\$ 47,328	0%	100%	\$ 4,733
Grady	\$ 45,276	18%	82%	\$ 8,150	\$ 37,126	\$ -	\$ 8,150	\$ 45,276	0%	100%	\$ 37,126
Jemez Mountain	\$ 37,500	90%	10%	\$ 33,750	\$ 3,750	\$ 5,000	\$ 28,750	\$ 32,500	13%	87%	\$ 3,750
Rio Rancho	\$ 437,270	33%	67%	\$ 144,299	\$ 292,971	\$ 144,299	\$ -	\$ 292,971	33%	67%	\$ -
Tularosa	\$ 45,100	18%	82%	\$ 8,118	\$ 36,982	\$ 8,118	\$ -	\$ 36,982	18%	82%	\$ 36,982
Subtotal	\$ 691,038			\$ 252,625	\$ 438,413	\$ 173,130	\$ 79,495	\$ 517,908			\$ 145,442
State Chartered Charter Schools	FMP Estimated Cost	Local Match %	State Match %	Local Match \$	State Match \$	60% of Local Match	Charter School Fund	Adj State \$	Adj. Local Match %	Adj. State Match %	Net State \$
Cien Aguas International	\$ 29,612	48%	52%	\$ 14,214	\$ 15,398	\$ 8,528	\$ 5,686	\$ 15,398	29%	71%	\$ 21,084
International School @ Mesa del Sol	\$ 20,000	48%	52%	\$ 9,600	\$ 10,400	\$ 5,760	\$ 3,840	\$ 10,400	29%	71%	\$ 14,240
Media Arts Collaborative	\$ 16,600	48%	52%	\$ 7,968	\$ 8,632	\$ 4,781	\$ 3,187	\$ 8,632	29%	71%	\$ 11,819
New America School	\$ 16,000	48%	52%	\$ 7,680	\$ 8,320	\$ 4,608	\$ 3,072	\$ 8,320	29%	71%	\$ 11,392
School of Dreams	\$ 28,160	20%	80%	\$ 5,632	\$ 22,528	\$ 3,379	\$ 2,253	\$ 22,528	12%	88%	\$ 24,781
Subtotal	\$ 110,372			\$ 45,094	\$ 65,278	\$ 27,056	\$ 18,038	\$ 83,316			\$ 83,316
TOTAL	\$ 801,410			\$ 297,719	\$ 503,691	\$ 200,186		\$ 601,223			\$ 228,757

Total Awards

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