

# PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

## 2009-2010 LEASE ASSISTANCE AWARDS

District	School	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charter in Public Building (x for "yes")	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of <sup>1</sup> Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Admin. Space	Total Sq. Ft. of Leased Space	Avg. of 80/120 Membership or Estimate	Avg. of 80/120 Membership or Estimate per PED	Sq. Ft. per PED MEM	Actual Lease	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and <sup>1</sup> Direct Admin Space	Maximum Allowable Lease Assist @ \$724.71/PED MEM <sup>2</sup>	Maximum Allowable Lease Assist @ \$724.71/PED MEM <sup>2</sup> or Adjusted Lease
Albuquerque Public Schools	Academia de Lengua y Cultura	L	x	6-8		14,538	249	1,299	15,837	66	66	240	150,000	2,273	140,055	47,831	47,831
Albuquerque Public Schools	Albuquerque Institute for Math & Science	L	x	9-12	x	17,399	423	463	17,862	182	184	97	220,596	1,199	220,102	133,347	133,347
Albuquerque Public Schools	Albuquerque Talent Development	L	x	9-12		13,000	399	572	13,572	168	166	82	264,000	1,590	260,635	120,302	120,302
Albuquerque Public Schools	Amy Biehl	L	x	9-12	x	40,764	565	1,337	42,101	277	277	152	1,200	4	1,178	200,382	1,178
Albuquerque Public Schools	Bataan Military Academy	L	x	9-12		13,190	342	760	13,950	128	128	109	147,754	1,154	143,326	92,763	92,763
Albuquerque Public Schools	Career Academic & Technical Academy	L	x	10-12		13,000	330	2,000	15,000	118	120	125	179,173	1,493	159,225	86,965	86,965
Albuquerque Public Schools	Cesar Chavez	S	x	9-12		11,585	375	6,123	17,708	150	150	118	164,013	1,093	110,775	108,707	108,707
Albuquerque Public Schools	Christine Duncan Charter	L	x	K-7		6,500	327	420	6,920	118	118	59	120,000	1,017	118,387	85,516	85,516
Albuquerque Public Schools	Corrales International School	L	x	K-2 & 6		15,340	341	800	16,140	127	127	127	165,000	1,299	160,303	92,038	92,038
Albuquerque Public Schools	Cottonwood Classical Preparatory School	S	x	6-9		11,393	335	1,195	12,588	260	123	102	182,000	1,480	169,559	89,139	89,139
Albuquerque Public Schools	Creative Education Prep. Institute #1	L	x	9-12		9,840	411	5,081	14,921	173	174	86	153,972	885	105,782	126,100	105,782
Albuquerque Public Schools	Gilbert L. Sena Charter H.S.	L	x	9-12		13,700	406	950	14,650	171	171	86	180,000	1,056	173,313	123,563	123,563
Albuquerque Public Schools	Digital Arts and Technology HS	L	x	9-12		46,391	659	3,614	50,005	340	340	147	634,972	1,870	597,452	246,039	246,039
Albuquerque Public Schools	East Mountain High School	L	x	9-12		37,882	652	1,982	39,864	335	335	119	336,000	1,004	324,788	242,415	242,415
Albuquerque Public Schools	El Camino Real Academy	L	x	K-12		42,498	1,035	3,063	45,561	590	590	77	1,053,455	1,786	1,006,563	427,579	427,579
Albuquerque Public Schools	Gordon Bernell Charter School	L	x	9-12	x	12,192	530	1,290	13,482	254	254	53	177,450	700	167,450	183,714	167,450
Albuquerque Public Schools	Horizon Academy West ES	S	x	K-6		32,485	794	4,375	36,860	429	429	86	506,535	1,181	457,317	310,901	310,901
Albuquerque Public Schools	La Academia de Esperanza	L	x	7-12		13,050	490	7,846	20,896	227	227	92	340,000	1,501	220,306	164,147	164,147
Albuquerque Public Schools	La Luz Del Monte Charter School	L	x	7-8		11,880	318	600	12,480	112	112	111	87,000	777	85,034	81,168	81,168
Albuquerque Public Schools	La Resolana Leadership Academy	L	x	6-8		3,310	227	825	4,135	51	51	81	55,838	1,095	47,762	36,960	36,960
Albuquerque Public Schools	Los Puentes	L	x	8-12		9,043	361	1,728	10,771	141	141	77	84,005	598	73,342	101,822	73,342
Albuquerque Public Schools	Media Arts Collaborative Charter School	S	x	9-10		7,401	329	3,399	10,800	119	119	91	165,600	1,392	118,519	86,240	86,240
Albuquerque Public Schools	The Montessori Elementary School	L	x	K-6		33,797	602	1,203	35,000	302	302	116	602,000	1,997	591,676	218,500	218,500
Albuquerque Public Schools	Montessori of the Rio Grande	L	x	K-5		13,939	380	732	14,671	178	153	96	162,573	1,063	158,667	110,881	110,881
Albuquerque Public Schools	Mountain Mahogany Community	L	x	K-5		7,884	288	3,146	11,030	92	92	120	102,000	1,109	75,574	66,673	66,673
Albuquerque Public Schools	Native American Community Academy	L	x	6-10	x	23,296	462	4,896	28,192	208	208	136	145,600	700	122,700	150,740	122,700
Albuquerque Public Schools	North Albuquerque Co-op Community	L	x	K-6		10,177	392	1,500	11,677	162	162	72	161,661	1,001	146,325	117,041	117,041
Albuquerque Public Schools	North Valley Academy	S	x	K-8		26,880	795	12,300	39,180	430	430	91	542,578	1,262	383,253	311,625	311,625
Albuquerque Public Schools	Nuestros Valores	L	x	9-12	x	7,144	347	1,675	8,819	130	131	67	49,536	378	42,074	94,937	42,074
Albuquerque Public Schools	Public Academy for Performing Arts	L	x	6-12		31,000	-	-	31,000	350	350	89	270,885	774	270,885	253,649	253,649
Albuquerque Public Schools	Ralph J. Bunche Charter School	L	x	K-6		4,232	230	847	5,079	54	54	95	55,012	1,028	48,332	38,772	38,772
Albuquerque Public Schools	RFK Charter HS	L	x	9-12		43,725	513	6,720	50,445	260	242	208	220,330	910	193,220	175,380	175,380
Albuquerque Public Schools	SIA Tech	L	x	9-12	x	2,787	195	195	2,982	296	296	10	60,000	203	60,000	214,514	60,000
Albuquerque Public Schools	South Valley Academy	L	x	9-12	x	9,600	488	1,627	11,227	226	226	50	180,000	798	161,743	163,422	161,743
Albuquerque Public Schools	SW Primary Learning Center	L	x	4,5-6		14,200	308	800	15,000	105	105	143	83,217	793	80,485	76,095	76,095
Albuquerque Public Schools	SW Secondary Learning Center	L	x	7-12		19,252	556	1,268	20,520	271	271	76	208,042	769	200,821	196,034	196,034
Albuquerque Public Schools	The Learning Community Charter	L	x	6-12		26,000	413	2,000	28,000	177	175	160	180,096	1,029	169,885	126,824	126,824
Albuquerque Public Schools	Academy of Trade & Technology	L	x	9-12		22,187	451	3,025	25,212	201	201	126	180,600	901	162,160	145,304	145,304
Albuquerque Public Schools	21 <sup>st</sup> Century Public Academy	L	x	6-8		25,262	170	170	25,432	243	243	105	179,762	740	179,762	176,105	176,105
Aztec	Mosaic Academy	L	x	K-8		5,376	420	768	6,144	180	180	34	183,414	1,019	173,026	130,448	130,448
Bernalillo	Village Academy	L	x	K-8		3,744	240	375	4,119	60	60	69	46,900	782	45,363	43,483	43,483
Carlsbad Municipal Schools	Jefferson Montessori Academy	L	x	K-12	x	13,594	339	1,140	14,734	126	126	117	88,200	700	83,405	91,313	83,405
Cimarron	Moreno Valley High School	L	x	9-12		13,196	280	720	13,916	87	87	161	63,250	731	61,249	62,687	61,249
Clovis	Choices - Alternative Learning Center			7-12		12,148	567	1,278	13,426	278	278	48	96,600	347	91,484	201,469	91,484
Deming Public Schools	Deming Cesar Chavez	L	x	9-12	x	10,296	351	1,521	11,817	152	134	88	106,400	794	95,865	97,111	95,865
Espanola	Carinos Charter School	L	x	K-5		10,600	312	312	10,912	109	109	100	75,300	691	75,300	78,993	75,300

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Espanola	*San Juan Elementary (Land)			K-6		-	-	-	1.7 acres	379	379	-	9,323	25	9,323	274,665	9,323
Gadsden Independent Schools	La Union JTP/Alvarez Farms			9-12		15,460	188	2,040	17,500	25	25	700	18,000	720	16,095	18,118	16,095
Gallup McKinley County Schools	Churchrock Academy (Land)			K-5		12,560	543	1,627	14,187	281	262	54	5,500	21	5,080	189,874	5,080
Gallup McKinley County Schools	David Skeet ES (Land)			K-5		12,544	494	3,591	16,135	246	229	70	3,557	16	2,874	165,959	2,874
Gallup McKinley County Schools	Middle College High School (Land)	L	x	10-12	x	-	240	-	2 acres	59	60	-	10,800	180	10,800	43,483	10,800
Gallup McKinley County Schools	Ramah Middle School (Land)			K-6		20,165	525	3,383	23,548	250	250	94	4,858	19	4,268	181,178	4,268
Jemez Valley	*San Diego Riverside	L	x	K-8	x	11,775	306	1,240	13,015	104	104	125	72,800	700	67,576	75,370	67,576
Jemez Valley	Walatowa High Charter School	L	x	9-12		3,480	230	944	4,424	53	53	83	37,100	700	31,108	38,410	31,108
Las Cruces	Families and Youth Inc./Las Montanas	L	x	9-10		15,840	440	12,907	28,747	300	193	149	66,203	343	37,491	139,869	37,491
Las Cruces	La Academia Dolores Huerta	L	x	6-8		9,257	330	743	10,000	120	120	83	114,661	956	109,926	86,965	86,965
Questa	Red River Valley Charter	L	x	K-8	x	6,336	243	278	6,614	62	62	107	43,050	694	42,822	44,932	42,822
Questa	Roots & Wings	L	x	5-8		2,622	222	1,518	4,140	48	48	86	80,400	1,675	55,231	34,786	34,786
Roswell Independent Schools	Sidney Gutierrez Middle School	L	x	6-8	x	7,540	240	1,837	9,377	60	60	156	14,040	234	11,649	43,483	11,649
Ruidoso	Gavilan Canyon School			5-12		3,420	80	80	3,500	20	20	175	24,000	1,200	24,000	14,494	14,494
Santa Fe Public Schools	The Academy for Technology/Classics	L	x	7-12		35,739	624	5,861	41,600	312	316	132	526,154	1,665	459,917	229,008	229,008
Santa Fe Public Schools	Tierra Encantada Charter High School	L	x	9-12	x	27,126	345	2,952	30,078	130	130	231	195,000	1,500	178,098	94,212	94,212
Santa Fe Public Schools	Monte del Sol Charter school	L	x	7-12		26,895	701	1,010	27,905	367	367	76	253,752	691	250,938	265,969	250,938
Santa Fe Public Schools	Turquoise Trail Charter School	L	x	K-6	x	29,416	846	1,522	30,938	464	464	67	324,801	700	317,704	336,265	317,704
Silver	Aldo Leopold High School	L	x	9-12		8,609	280	2,213	10,822	87	87	125	72,000	832	59,138	62,687	59,138
Socorro	Cottonwood Valley Charter School	L	x	K-8		9,553	405	757	10,310	170	170	61	99,537	586	96,139	123,201	96,139
Taos Municipal Schools	Anansi Charter School	L	x	K-3		4,234	252	354	4,588	68	68	67	83,940	1,234	82,074	49,280	49,280
Taos Municipal Schools	Taos Municipal Charter School	L	x	K-8		9,630	-	-	9,630	203	203	47	142,100	700	142,100	147,116	142,100
Taos Municipal Schools	Vista Grande High School	L	x	9-12		5,200	281	1,000	6,200	87	87	71	83,300	957	73,633	63,050	63,050
West Las Vegas	Rio Gallinas School	L	x	1-5		9,865	221	221	10,086	104	105	96	74,700	711	74,700	76,095	74,700
Albuquerque Public Schools (S)	Cien Aguas International School	S	x	K-6		10,672	360	1,539	12,211	140	140	87	116,005	829	104,804	101,459	101,459
Albuquerque Public Schools (S)	New America School	S	x			2,066	300	2,407	4,473	100	100	45	109,133	1,091	57,726	72,471	57,726
Albuquerque Public Schools (S)	The International School at Mesa del sol	S	x	K-8		6,666	330	687	7,352	120	120	61	123,667	1,031	117,670	86,965	86,965
Gadsden Independent Schools	Anthony Charter School	L	x	6-12		7,200	300	576	7,776	100	100	78	70,000	700	67,515	72,471	67,515
Gallup McKinley County Schools	Chief Manuelito MS (Land)			6-8		47,236	1,112	7,042	54,278	641	641	85	6,800	11	6,057	464,539	6,057
Los Lunas Public Schools	School of Dreams Academy	S	x	7-12		5,184	338	4,472	9,656	125	125	77	113,388	907	64,837	90,589	64,837
Taos Municipal Schools	Taos Academy Charter School	S	x	5-11		5,794	285	870	6,664	90	90	74	84,000	933	76,626	65,224	65,224
<b>TOTAL</b>	<b>77</b>		<b>69</b>		<b>15</b>	<b>1,158,781</b>	<b>30,049</b>	<b>161,609</b>	<b>1,320,390</b>	<b>14,518</b>	<b>14,188</b>	<b>8,059</b>	<b>12,395,087</b>	<b>69,527</b>	<b>11,192,344</b>	<b>10,281,823</b>	<b>8,105,388</b>
<b>AVERAGES</b>						<b>15,049</b>	<b>390</b>	<b>2,099</b>	<b>17,605</b>	<b>189</b>	<b>184</b>	<b>105</b>	<b>160,975</b>	<b>903</b>			

**NOTES:**

*Shaded rows indicate new application or start-up*

<sup>1</sup> Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

<sup>2</sup> 1.019\*1.016\* \$700/MEM (Consumer Price Index)= FY 09 = 1.9% FY 10 = 1.6%

<sup>3</sup> This amount to be repaid to Public School Capital Outlay Fund for advance award 2008-09 PSCOC standards based capital outlay award.

<sup>4</sup> A portion of the award to Espanola Carinos Charter School shall be credited toward the repayment of amount to be repaid from their 2008-2009 lease assistance reimbursement and the balance of the award along with the San Juan ES award to Espanola Public Sch shall be credited toward the repayment of the outstanding advance to the district.