

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2009-2010 Standards-Based Awards**  
 July 30, 2009

**PHASE II AWARDS** (For previously awarded projects - match percentages are reflective of their original award year)

NMCI Rank	District	Facility	2008 - 09 40-Day Count	Project Description	Total Estimated Cost to Adequacy	Current Year Award Recommendations										Potential Out-of-Cycle Potential State Match \$ (after offset)
						Phase Cost to Adequacy	Local Match %	State Match %	Potential Local Match \$	Potential State Match \$	Local Match Waiver/Advance	Offset	Charter School Fund	Local Share of Total Net Award (after waiver/offset)	State Share of Total Net Award (after waiver/offset)	
070877	Fort Sumner	Fort Sumner Combined School	317	This award amends the previous 2007-2008 award to renovate/remodel existing campus to adequacy for grades K-12 with a design capacity of 316. This award is for Phase 3 renovations for the Middle School and Elementary School. Award includes an advance of \$800,000 which shall be repaid by June 30, 2011, and an additional partial reduction adjustment to the local match of \$1,810,455, which shall be reduced by any additional non-PSCOC grants received by the district to meet adequacy. The district shall continue to advance use of FIMS and work with PSFA staff and REC support to develop and implement meaningful measures helpful to enhancing maintenance at the district.	\$ 5,929,500	\$ 5,929,500	49%	51%	\$ 2,905,455	\$ 3,024,045	\$ 2,610,455	\$ -	\$ -	\$ 295,000	\$ 5,634,500	\$ -
080937	Gadsden	Anthony ES	716	The district's application for this project has been deferred due to contingencies not being met for the 2009-10 award cycle. The Council may approve an out-of-cycle award pending availability of funds and all contingencies being met. District shall continue to advance use of FIMS working with PSFA staff to fully implement meaningful measures helpful to enhancing maintenance at the district.	\$ 13,400,000	\$ -	11%	89%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,926,000
080915	Gallup	Thoreau MS	282	This award amends the previous 2008-2009 award to provide for construction funds for renovation/addition to the existing Thoreau MS for a design capacity of 300 students, grades 6-8. District shall continue to advance use of FIMS working with PSFA staff to fully implement meaningful measures helpful to enhancing maintenance at the district. Processing of new work order requests must be addressed in a more timely manner. The district must also increase the types of PM schedules in PMD to a minimum of 10 to address equipment at all schools in the district. The district shall demonstrate an inclusion of all schools in their preventive maintenance program.	\$ 11,500,000	\$ 11,500,000	16%	84%	\$ 1,840,000	\$ 9,660,000	\$ -	\$ -	\$ -	\$ 1,840,000	\$ 9,660,000	\$ -
050686	Las Cruces	New Las Cruces HS 2009	0	This award amends the previous 2005-2006 and 2006-2007 awards to provide for remainder of construction funds to construct a new high school for a design capacity of 2,000 students, grades 9-12. State share amount includes restoring \$536,000 in project funding which was reauthorized to the Camino Real MS project in 2007-2008. District shall continue to advance use of FIMS working with PSFA staff to fully implement meaningful measures helpful to enhancing maintenance at the district. The district must also increase the types of PM schedules in PMD to a minimum of 10 focused on facilities and the classroom environment.	\$ 71,162,866	\$ 71,162,866	33%	67%	\$ 23,306,615	\$ 47,856,251	\$ -	\$ -	\$ -	\$ 23,306,615	\$ 47,856,251	\$ -
070817	Las Cruces	Camino Real MS	1,096	This award amends the previous 2007-2008 and 2008-2009 awards to provide for remainder of construction funds to construct a new middle school for a design capacity of 900 students, grades 6-8. District shall continue to advance use of FIMS working with PSFA staff to fully implement meaningful measures helpful to enhancing maintenance at the district. The district must also increase the types of PM schedules in PMD to a minimum of 10 focused on facilities and the classroom environment.	\$ 30,894,926	\$ 30,894,926	33%	67%	\$ 10,195,326	\$ 20,699,600	\$ -	\$ -	\$ -	\$ 10,195,326	\$ 20,699,600	\$ -
080923	Moriarty	Moriarty MS	268	The district's application for this project has been deferred due to contingencies not being met for the 2009-10 award cycle. Contingent upon finalization of design capacity based on projected enrollment, the Council may approve an out-of-cycle award pending availability of funds. District shall continue to advance use of FIMS working with PSFA staff to fully implement meaningful measures helpful to enhancing maintenance at the district.	\$ 15,156,754	\$ -	35%	65%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,851,890
080916	Taos	(C) (R) Anansi Charter school	68	This award amends the previous 2008-2009 out-of-cycle award of \$300,000 to purchase and equip a modular building to provide additions and renovations to meet adequacy standards for a design capacity of 120 students, grades K-5. Award is for additional lease payments under lease-purchase agreement for leasehold improvements to be utilized within 1 year, and an amortization schedule with as short a term as possible shall be submitted to the Awards Subcommittee for approval. District shall update its PM Plan to incorporate the charter schools as part of the maintenance program. District must also continue to advance its use of FIMS working with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district.	\$ 3,094,377	\$ 3,094,377	86%	14%	\$ 2,661,164	\$ 433,213	\$ -	\$ -	\$ 498,349	\$ 2,162,815	\$ 433,213	\$ -

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2009-2010 Standards-Based Awards**  
**July 30, 2009**

NMCI Rank	District	Facility	2008 - 09 40-Day Count	Project Description	Total Estimated Cost to Adequacy	Current Year Award Recommendations								Potential Out-of-Cycle Potential State Match \$ (after offset)		
						Phase Cost to Adequacy	Local Match %	State Match %	Potential Local Match \$	Potential State Match \$	Local Match Waiver/Advance	Offset	Charter School Fund		Local Share of Total Net Award (after waiver/offset)	State Share of Total Net Award (after waiver/offset)
070874	Tucumcari	Tucumcari HS	309	This award amends the previous 2007-2008 and 2008-2009 awards to provide for remainder of construction funds to remodel and construct new classroom/support facilities at the high school for a design capacity of 335, grades 9-12. PSCOC agrees to advance \$2,265,075 toward the local match of which \$625,075 is to be repaid by December 31, 2010 and the balance by June 30, 2011. District shall continue to advance use of FIMS working with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district.	\$ 14,239,967	\$ 14,239,967	25%	75%	\$ 3,559,992	\$ 10,679,975	\$ 2,265,075	\$ -	\$ -	\$ 1,294,917	\$ 12,945,050	\$ -
<b>TOTAL PHASE II AWARDS</b>		<b>8</b>				<b>\$ 136,821,636</b>			<b>\$ 44,468,552</b>	<b>\$ 92,353,084</b>	<b>\$ 4,875,530</b>	<b>\$ -</b>	<b>\$ 931,562</b>	<b>\$ 39,094,672</b>	<b>\$ 96,795,402</b>	<b>\$ 21,777,890</b>

**NEW AWARDS**

NMCI Rank	District	Facility	2008 - 09 40-Day Count	Project Description	Total Estimated Cost to Adequacy	Current Year Award Recommendations								Potential Out-of-Cycle Potential State Match \$ (after offset)			
						Phase Cost to Adequacy	Local Match %	State Match %	Potential Local Match \$	Potential State Match \$	Local Match Waiver/Advance	Offset	Charter School Fund		Local Share of Total Net Award (after waiver/offset)	State Share of Total Net Award (after waiver/offset)	
85	Clovis	Parkview ES	469	The district's application for this project has been deferred due to uncertainty in enrollment and facility needs. The district shall work with PSFA to update the Facility Master Plan to reflect both current and future needs and may proceed with planning and design for renovation/replacement of Parkview ES based on completion of district-wide ES educational specification and feasibility study at the district's expense; costs incurred will apply to the district's share of an out-of-cycle or future award. Until the above conditions have been met, all previously funded Elementary School awards may only proceed with renovations to the facilities. District shall continue to advance use of FIMS working with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district.	\$ 16,925,064	\$ -	20%	80%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400,000
47	Espanola	Espanola Middle	108	The district's application for this project has been deferred due to contingencies not being met for the 2009-10 award cycle. The Council may approve an out-of-cycle award pending availability of funds and district demonstrating that local match will not affect funding necessary for funding previously funded PSCOC projects, including progress plan for Alcalde ES. The district shall continue to advance use of FIMS working with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district.	\$ 2,580,878	\$ -	36%	64%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,049,837
14	Eunice	Mettie Jordan ES	268	This award is for educational specifications, planning and design to replace existing school for a design capacity of 300 students, grades K-5. The Council may approve an out-of-cycle award pending availability of funds. The district shall continue to advance use of FIMS working with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district.	\$ 12,500,000	\$ 1,250,000	90%	10%	\$ 1,125,000	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 1,250,000	\$ -	\$ -	\$ 1,115,000
39	Eunice	Caton MS	148	This award is for educational specifications, planning and design to replace existing school for a design capacity of 160 students, grades 6-8. The Council may approve an out-of-cycle award pending availability of funds. The district shall continue to advance use of FIMS working with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district.	\$ 9,000,000	\$ 900,000	90%	10%	\$ 810,000	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ 900,000	\$ -	\$ -	\$ 810,000
49	Farmington	Tibbetts MS	461	This award is for educational specifications, planning and design to replace existing school with a design capacity of 650 students, grades 6-8. The district shall continue to advance use of FIMS and establish target dates for maintenance goals listed in its recently updated PM Plan.	\$ 34,000,000	\$ 1,650,000	41%	59%	\$ 676,500	\$ 973,500	\$ -	\$ -	\$ -	\$ 676,500	\$ 973,500	\$ -	\$ -
9	Gallup	Crownpoint ES	239	This award is for educational specifications, planning and design to replace existing school with a design capacity of 260 students, grades K-5. District shall continue to advance use of FIMS working with PSFA staff to fully implement meaningful measures helpful to enhancing maintenance at the district. Processing of new requests must be addressed in a more timely manner. The district shall also increase the types of PM schedules in PMD to a minimum of 10 to address equipment at all schools in the district. The district shall demonstrate an inclusion of all schools in their preventive maintenance program.	\$ 10,843,560	\$ 1,283,742	16%	84%	\$ 205,399	\$ 1,078,343	\$ -	\$ -	\$ -	\$ 205,399	\$ 1,078,343	\$ -	\$ -
70	Grants/Cibola	Cubero ES	215	This award is for educational specifications to renovate/replace existing school facilities to adequacy for a design capacity of 250 students, grades K-6. District shall update its PM Plan prior to September 30, 2009 and continue to advance use of FIMS working with PSFA staff to fully implement meaningful measures helpful to enhancing maintenance at the district.	\$ 7,500,000	\$ 27,881	19%	81%	\$ 5,297	\$ 22,584	\$ -	\$ -	\$ -	\$ 5,297	\$ 22,584	\$ -	\$ 607,500

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2009-2010 Standards-Based Awards**  
**July 30, 2009**

NMCI Rank	District	Facility	2008 - 09 40-Day Count	Project Description	Current Year Award Recommendations										Potential Out-of-Cycle	
					Total Estimated Cost to Adequacy	Phase Cost to Adequacy	Local Match %	State Match %	Potential Local Match \$	Potential State Match \$	Local Match Waiver/Advance	Offset	Charter School Fund	Local Share of Total Net Award (after waiver/offset)	State Share of Total Net Award (after waiver/offset)	Potential State Match \$ (after offset)
17	Hobbs	Hobbs HS	1,649	This award is for planning, design and construction of a new cafeteria for a design capacity of 1,700 students, grades 10-12 and central kitchen. Award also includes planning & design for Phase II and III renovations and improvements. Award of additional square footage for central kitchen at the high school requires permanent variance of full service kitchen square footage requirements at all school facilities district-wide in the Facilities Assessment Database. The district shall continue to advance use of FIMS working with PSFA staff to implement meaningful measures helpful to enhancing maintenance at the district.	\$ 26,316,381	\$ 9,000,000	44%	56%	\$ 3,960,000	\$ 5,040,000	\$ -	\$ 834,518	\$ -	\$ 4,794,518	\$ 4,205,482	\$ 9,697,173
3	Las Cruces	Loma Heights ES	408	This award is for educational specifications, planning and design to renovate and make additions at existing school for a design capacity of 600 students, grades (K-5). Award for increase in capacity contingent upon demonstration of need by district-wide utilization study of elementary schools. District shall continue to advance use of FIMS working with PSFA staff to fully implement meaningful measures helpful to enhancing maintenance at the district. The district must also increase the types of PM schedules in PMD to a minimum of 10 focused on facilities and the classroom environment.	\$ 11,116,706	\$ 1,111,670	33%	67%	\$ 366,851	\$ 744,819	\$ -	\$ 59,895	\$ -	\$ 426,746	\$ 684,924	\$ -
23	Los Alamos	Los Alamos HS	1,149	This award is for educational specifications, planning and design to replace B, C & D wings, and renovations/improvements to media center and gymnasium. Award is based on design capacity of 1,200 students, grades 9-12. The Council may approve an out-of-cycle award pending availability of funds. The district shall continue to advance its use of FIMS working with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district. The district must also develop and implement documented policies and procedures to support its PM Program.	\$ 27,222,000	\$ 1,769,000	72%	28%	\$ 1,273,680	\$ 495,320	\$ -	\$ -	\$ -	\$ 1,273,680	\$ 495,320	\$ 7,126,840
34	Los Lunas	Bosque Farms ES	444	This award is for planning, design and construction of renovations and new additions to adequacy for a design capacity of 500 students, grades K-6. The district shall continue to advance its use of FIMS working with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district.	\$ 14,207,508	\$ 14,207,508	19%	81%	\$ 2,699,427	\$ 11,508,081	\$ -	\$ 81,000	\$ -	\$ 2,780,427	\$ 11,427,081	\$ -
1	Roswell	Missouri Avenue ES	364	This award is for educational specifications, planning, design and construction to renovate/replace existing school with a design capacity of 375 students (K-5). Design must address proposed site limitations. The district must address and resolve the excessive backlog of PM work orders (220) and continue to advance use of FIMS working with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district. Facility equipment shall be linked to preventive maintenance schedules for all district schools. The district must also increase the types of PM schedules in PMD to a minimum of 10 focused on facilities and the classroom environment. The district shall submit a management plan outlining concurrent development of all projects.	\$ 14,148,862	\$ 14,148,862	28%	72%	\$ 3,961,681	\$ 10,187,181	\$ -	\$ 312,475	\$ -	\$ 4,274,156	\$ 9,874,706	\$ -
4	Roswell	East Grand Plains ES	233	This award is for educational specifications (utilization only), planning and design to bring existing school to adequacy with a design capacity of 275 students (K-5). The district must address and resolve the excessive backlog of PM work orders (220) and continue to advance use of FIMS working with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district. Facility equipment shall be linked to preventive maintenance schedules for all district schools. The district must also increase the types of PM schedules in PMD to a minimum of 10 focused on facilities and the classroom environment. The district shall submit a management plan outlining concurrent development of all projects.	\$ 7,380,222	\$ 738,022	28%	72%	\$ 206,646	\$ 531,376	\$ -	\$ -	\$ -	\$ 206,646	\$ 531,376	\$ -
5	Roswell	Monterrey ES	416	This award is for educational specifications (utilization only), planning and design to bring existing school to adequacy with a design capacity of 450 students (K-5). The district must address and resolve the excessive backlog of PM work orders (220) and continue to advance use of FIMS working with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district. Facility equipment shall be linked to preventive maintenance schedules for all district schools. The district must also increase the types of PM schedules in PMD to a minimum of 10 focused on facilities and the classroom environment. The district shall submit a management plan outlining concurrent development of all projects.	\$ 8,602,500	\$ 860,250	28%	72%	\$ 240,870	\$ 619,380	\$ -	\$ -	\$ -	\$ 240,870	\$ 619,380	\$ -

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2009-2010 Standards-Based Awards**  
 July 30, 2009

NMCI Rank	District	Facility	2008 - 09 40-Day Count	Project Description	Total Estimated Cost to Adequacy	Current Year Award Recommendations										Potential Out-of-Cycle
						Phase Cost to Adequacy	Local Match %	State Match %	Potential Local Match \$	Potential State Match \$	Local Match Waiver/Advance	Offset	Charter School Fund	Local Share of Total Net Award (after waiver/offset)	State Share of Total Net Award (after waiver/offset)	
8	Roswell	Pecos ES	417	This award is for educational specifications (utilization only), planning and design to bring existing school to adequacy with a design capacity of 450 students (K-5). The district must address and resolve the excessive backlog of PM work orders (220) and continue to advance use of FIMS working with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district. Facility equipment shall be linked to preventive maintenance schedules for all district schools. The district must also increase the types of PM schedules in PMD to a minimum of 10 focused on facilities and the classroom environment. The district shall submit a management plan outlining concurrent development of all projects.	\$ 7,642,760	\$ 764,276	28%	72%	\$ 213,997	\$ 550,279	\$ -	\$ -	\$ -	\$ 213,997	\$ 550,279	\$ -
109	Texico	Texico Combined School	525	This award is for planning, design and construction to bring existing schools to adequacy with a design capacity of 560 students (K-12). The district shall continue to advance use of FIMS working with PSFA staff and REC. Support to develop and implement meaningful measures helpful to enhancing maintenance at the district.	\$ 6,278,495	\$ 6,278,495	37%	63%	\$ 2,323,043	\$ 3,955,452	\$ -	\$ 141,349	\$ -	\$ 2,464,392	\$ 3,814,103	\$ -
<b>TOTAL NEW AWARDS</b>		16				\$ 53,989,706			\$ 18,068,392	\$ 35,921,314	\$ -	\$ 1,644,237	\$ -	\$ 19,712,629	\$ 34,277,077	\$ 26,806,350
<b>TOTAL NEW &amp; PHASE II AWARDS</b>		24				\$ 190,811,342			\$ 62,536,943	\$ 128,274,399	\$ 4,875,530	\$ 1,644,237	\$ 931,562	\$ 58,807,301	\$ 131,072,479	\$ 48,584,240
															Total Net Awards & Potential Out-of-Cycle:	\$ 179,656,719

**APPLICATIONS UNFUNDED AT THIS TIME**

NMCI Rank	District	Facility	2008 - 09 40-Day Count	Project Description	Total Estimated Cost to Adequacy	Current Year Award Recommendations										Potential Out-of-Cycle
						Phase Cost to Adequacy	Local Match %	State Match %	Potential Local Match \$	Potential State Match \$	Local Match Waiver/Advance	Offset	Charter School Fund	Local Share of Total Net Award (after waiver/offset)	State Share of Total Net Award (after waiver/offset)	
080951	Bernalillo	Roosevelt ES	447	This application is premature at this time and is deferred until application for the construction funding for the Carroll school is brought back to the Council in a future award cycle. The Council shall consider funding for the 3&4 DD classrooms upon submission of student population trends of 3&4 DD students and utilization capacity of the entire school for a design capacity of 528 serving grades K-2nd students from Roosevelt Elementary. The district must enhance use of FIMS to incorporate linking of facility equipment to PM schedules and work with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district.	\$ 8,125,000	\$ -	47%	53%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
070835	Gadsden	Berino ES	661	This amends the previous 2008-2009 award for planning and design to renovate the existing Berino ES to adequacy for a design capacity of 550 serving grades K-6. The district's application for construction funding for this project has been deferred to a future award due to contingencies not being met for the 2009-10 award cycle. District shall continue to advance use of FIMS working with PSFA staff to fully implement meaningful measures helpful to enhancing maintenance at the district.	\$ 12,100,000	\$ -	12%	88%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -