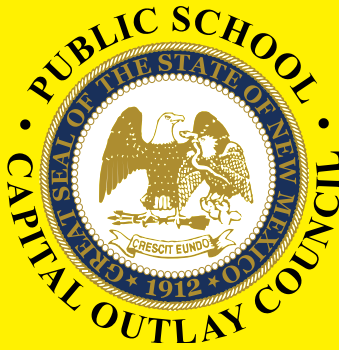




## **PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**

**NOVEMBER 7, 2013—9:00 AM  
STATE CAPITOL BUILDING, ROOM 317  
SANTA FE, NEW MEXICO**

### **1. CALL TO ORDER --- Mr. David Abbey, Chair**

- a. Approval of Agenda\*** (\* Denotes potential action by the PSCOC)
- b. Correspondence**

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
AGENDA  
NOVEMBER 7, 2013—9:00 AM  
STATE CAPITOL BUILDING, ROOM 317  
SANTA FE, NEW MEXICO**

**1. Call to Order -- Mr. David Abbey, Chair**

- a. Approval of Agenda \* (\* Denotes potential action by the PSCOC)
- b. Correspondence

**2. Approval of Minutes (September 30, 2013) \***

**3. District Presentations**

- a. Capitan – P13-003 – Capitan HS & Capitan ES Project Update

**4. 2014-2015 Standards-Based Award Cycle**

- a. Draft 2014-2015 NMCI Ranking \*
- b. Survey of Top 30 Schools
- c. Proposed Workplan/Timeline

**5. Subcommittee Reports**

**a. Awards Subcommittee**

- Financial Plan
- Additional Funding/Emergency Funding/Award Language Requests
  - o Chama – P06-007 TA MS/ Escalante HS – Additional Funding \*
  - o Chama – P07-003 Tierra Amarilla ES – Additional Funding \*
  - o Deming – P14-008 Deming Intermediate School – Award Language (Capacity) \*
  - o Espanola – R13-013 Espanola Valley HS Roof – Additional Funding \*
  - o Gallup – P11-005 Washington ES – Award Language (Capacity), P11-008 Jefferson ES – Award Language (Capacity) & Discussion of Closure of Juan de Onate ES & Roosevelt ES \*
  - o NMSD/NMSBVI Capital Outlay Funding Requests

**b. AMS Subcommittee Report**

- PSFA FY13 Audit Update
- PSCOOTF Bill Drafts (Systems, Waiver/Share Reduction, Ed Tech)
- Standardized Lease Development Status Report
- Santa Fe Indian School Funding Discussion

**6. Director's Report**

**a. Project Status Reports**

- PSCOC Project Status Report
- Master Plan Project Status Report
- Lease Assistance Report

**b. Next PSCOC Meeting – Proposed for December 3, 2013**

**7. Public Comments**

8. **Consideration for Approval to Adjourn to Executive Session Pursuant to the Open Meetings Act NMSA 1978, § 10-15-1 (H)(7) for the purpose of discussing pending litigation of a PSCOC-funded project (Roll Call) \***

9. **Reconvene to Open Session (Roll Call) \***

10. **Statement of Closure \***

**Adjourn**

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## **PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL SUBCOMMITTEE ASSIGNMENTS**

### **PSCOC**

David Abbey, Chair

Gene Gant, Vice-Chair

### **Awards Subcommittee**

Joe Guillen, Chair

Paul Aguilar

J. Dee Dennis

Frances Maestas

### **Administration, Maintenance & Standards Subcommittee**

Tom Clifford, Chair

Raul Burciaga

Keith Gardner

Gene Gant

*David Abbey will serve on subcommittees in the absence of any member or designee.*

## **2. APPROVAL OF MINUTES**

**(September 30, 2013) \***

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
MINUTES  
SEPTEMBER 30, 2013  
STATE CAPITOL BUILDING, ROOM 317  
SANTA FE, NEW MEXICO**

**Members Present:** Mr. David Abbey, LFC                      Mr. Gene Gant, PEC  
Mr. Joe Guillen, NMSBA                      Mr. Raul Burciaga, LCS  
Mr. Dee Dennis, RLD                      Ms. Frances Maestas, LESC  
Mr. Michael Heitz, Office of the Governor

**Absent:** Mr. Paul Aguilar, Public Education Department

**1. Call to Order at 9:15 AM**

**Mr. David Abbey, Chair**

**a. Approval of Agenda**

Clerk called roll noting that Mr. Aguilar is absent.

**MOTION:** Mr. Gene Gant moved for approval of the agenda as presented. Mr. Joe Guillen seconded. Motion carried.

**b. Correspondence**

There is no correspondence at this time.

**2. Approval of Minutes (September 5, 2013)**

Upon review by the Council, Mr. Gant moved for adoption of the September 5, 2013 PSCOC meeting minutes subject to technical corrections. Mr. Raul Burciaga seconded. There being no objection, motion carried.

**3. District Presentations**

**a. Gallup—Project Updates and Possible Waiver Request**

Mr. Leonard Haskie represented the Gallup School District. He introduced Mr. Frank Chiapetti, the district's new superintendent. The Council was referred to a letter from the district that was made available in their meeting notebooks/e-books. The letter reflects that the district reviewed the data provided for the construction and maintenance within the district and several concerns were identified. The district is currently bonded to capacity and will not be able to raise local funds to meet their match for construction and maintenance needs. Currently, the district has the capacity to cover expected projects that include: Thoreau, Ramah, Jefferson, Lincoln and Washington schools but will leave little funding for maintenance projects at other sites including but not limited to updating outdated HVAC systems and roof maintenance. The letter also indicated that by spending all of the capital on matching funds and maintenance, no money is left to put into existing projects that are considered above the adequacy standards. Although the community is supportive of the projects, the district is unable to provide due to lack of funding. The district is requesting the Council approval to reduce their local match to 5% for construction projects to assist the district in meeting both its construction and maintenance needs.

Mr. Chiapetti noted that the district has held community meetings to discuss the district's five-year master plan, consolidation and re-districting. The district has had "chapter house" meetings and has met with the tribal government to garner their input. There were concerns regarding closing schools and their efficiency. The district feels that there is a need to build larger schools to meet the larger adequacy standards. The plan to close two elementary schools passed unanimously that includes Juan de Onate and Roosevelt Elementary. In the process, the students of Roosevelt will be in the redistricting to Lincoln Elementary; Jefferson Elementary will be a future request to the Council as well as a small portion to Red Rock Elementary School. In regard to Onate ES, it is land-locked by houses and a cliff on the east side. The district has the available land acreages at the current Washington Elementary to build another school without the construction interfering with the educational process of the current school and to build the facility large enough to merge into one school. There are students from another town that come to Washington Elementary but the district has enough capacity at Chee Dodge Elementary to house these students. The district hired a professional firm to work with the district to gather input. The district is also working closely with their city and county government and the school board agreed to go forth with their facilities master plan.

Mr. Chiapetti voiced concern regarding the award for Church Rock Elementary School stating that it was brought to the Council in 2010 and first funds were for design. There were contingencies on the award that the district would have to look at utilization of the district, continued studies, educational design of the facilities and other items that set the project back. Mr. Chiapetti also referred to an acceptance award letter dated 2010 and stated that the district project was to adequacy standards but now that they have taken the steps there are new standards that the district cannot meet. He then referred to an acceptance award letter dated 2011 that encourages the districts to build larger schools. In order to build to adequacy the district would have to build larger schools. Mr. Chiapetti referred to a letter dated 2013 that awards the district 336 square feet per student and selling to the community that if they pass this plan the district would be building at 350 square feet per student. There are future concerns regarding decreasing some items which causes other concerns regarding the education aspect and the e-rate.

Mr. Chiapetti indicated that there is a crisis with head-start that is sending 3-4 year old children to public schools. There is also an English-language learning concerns, there will be a burden on the district because of the adequacy standards. The district is paying taxes to the tribe for construction projects. Mr. Chiapetti stated that upon review of the factors, the district would be eligible for waivers to assist in building their six elementary schools. The district is also requesting approval to build to the adequacy standards of 150 square feet per student. Mr. Chiapetti assured the Council that the district will solicit input from the tribe and PED. He stated that the district is anticipating that their projects will be completed within the next seven years.

Mr. Chiapetti indicated that the district can build their projects with \$3 million that are available from bond elections that include heating systems to adequacy. The district also has \$2 million available to maintain their schools. If the district decides to build to Ed Specs and the new prices they would not have the funding. There are other issues that include bad soil, weather issues and other factors that have existed for years. The district is asking for a waiver to hold down the cost for their schools. Also, PED is asking that districts do their testing online which brings a cost of technology and with these added

increases of costs, the district is not sure that they will have the funding necessary for their schools. The district is not currently requesting a waiver but will come before the Council at a future meeting to request a waiver. The district is comfortable with the cost of outside participation of the Council.

Mr. Gorrell noted that the adequacy issues are mainly in the gymnasium as the district and community use them frequently. The maintenance cost is higher than other schools districts because of weather issues and result in roof and maintenance issues. It was noted that the city is installing a pipeline and the district will tie into the tank. Mr. Gorrell noted that there are additional fees that include: design fees, survey, testing, site work, furniture, fixture and equipment that covers items in the schools but does not cover things like server equipment or items outside of the site that might be relative. If the Council approves additional square footage, the district would need an additional 5% funding.

The Council voiced concern regarding the number of projects the district is working on for FY-16. Currently, the district has six schools under construction and the Council is concerned how the district would manage the construction projects. Mr. Chiapetti informed the Council that not all of the projects are replacement projects; some of them are systems replacements and roofing projects. The district is trying to use their existing buildings to the maximum extent possible as they build the new construction projects.

The Council noted that they are funding Church Rock, Washington and Jefferson Elementary schools and asked if staff is in agreement that this is a manageable construction load. Mr. Gorrell responded that the original award recommendation from staff was that the district should consider an independent construction manager to help them with these projects. The staff will work with the district to find an individual to oversee the projects. He also noted that local Navajo taxes are excluded from the agreements which would make the taxes an additional cost to the district. Mr. Chiapetti indicated that the district is currently 30% over-budget for the total projects. The enrollment increased by 70 and the current enrollment is 330 students. Mr. Gorrell noted that the status report reflects that 4 projects were reverted to the capital outlay fund.

Council noted that Crownpoint High School has not been approved yet. Current projects will be considered at a later date. Mr. Berry informed the Council that the Crownpoint High School project is a roofing award that is a candidate for a system replacement project. The district will have to fund the HVAC with their district funds. The next three projects to come before the Council are: match reduction for Church Rock Elementary School and the Design Phase for Washington and Church Rock. Mr. Abbey commented that more than half of the schools in the district are new and have been built within the past 10 years.

The Council agreed that a request for a waiver is premature. Upon further discussion the Council agreed with the district's scenario #5 to close Roosevelt and Juan de Onate elementary schools and balance enrollment at the remaining schools to about 400 students or existing capacity. The Council agreed to allow the district to move forward with the Church Rock Elementary School project.

#### 4. 2014-2015 Standards-Based Award Cycle

##### a. **Weight/Rank Methodology—New Mexico Condition Index (NMCI)**

Mr. Clifford commented that there was good discussion at the last AMS subcommittee meeting regarding the weight/ranking methodology. He stated that staff gave a clear view of this item and members recommended utilization of the weight/ranking methodology. Mr. Chris Aguilar, PSFA staff, gave a brief presentation that was presented to both subcommittees. He noted that the numbers are smaller with the same ranking with less schools affected. He also stated that students that were un-housed are now housed in schools.

In regard to the local matching funds, Mr. Gorrell stated that the PSFA Regional Managers visit districts and school to give them direction and guidance on their local match.

Mr. Clifford informed the Council that the AMS subcommittee discussed a crosswalk between the Facility Condition Index (FCI) and the weighted index. The Awards Subcommittee directed staff to look at the top 20 to determine why some of the projects were not coming forward. Mr. Rico Volpato, PSFA staff, stated that the Awards Subcommittee also directed staff to develop a survey. Once the weight/rank methodology is approved by the Council, staff will send out the ranking to all districts along with the survey for their input on why they are not applying for PSCOC funds.

The Council agreed that the draft ranking will be brought before the Council at the November 2013 PSCOC meeting and sent to the districts to update their data.

**MOTION:** Mr. Clifford moved for Council approval of the Administration, Maintenance & Standards Subcommittee recommendation to continue the current NMCI Weight Ranking Factors for the 2014-2015 Standards-Based Award cycle. As this is a subcommittee recommendation a second is not required. There being no objection, motion carried.

##### b. **Proposed Workplan/Timeline**

Mr. Berry presented the 2014-2015 Workplan/Timeline to the Council noting that the workplan was reviewed by both subcommittees.

*This report is for informational purposes only. No action is required by the Council.*

#### 5. Subcommittee Reports

##### a. **Awards Subcommittee**

###### ➤ **Financial Plan**

Summary of the PSCOC Financial Plan changes since 9/30/13 Projects Funding Adjustments as follows:

**Alamogordo** – P11-002 Desert Star Elementary (New Yucca ES) – Phase 2  
Construction  
Net Award: \$8,162,154

**Estancia** – R13-025 Van Stone ES Roof – Additional Funding/Phase 2  
Net Award: \$35,000

Ms. Casandra Cano, PSFA staff, presented the Sources and Uses in the financial plan. She noted that in the operation, reversion and advance were updated for FY-13 to reflect the total project reversions and the PSFA operational budget for the year.

In regard to the project encumbrance summary, Ms. Cano noted that the actual funding for the FY-13 of \$191.8 million in design and construction awards for the entire fiscal year.

There are no significant changes from the last PSCOC meeting for the district local match advances. It is anticipated that the two remaining Zuni commitments should be made according to the schedule approved by the Council. In regard to Jemez Mountain, the district is working with their board to discuss repayment options.

The Council thanked Ms. Cano for her report.

➤ **Additional Funding/Emergency Funding/Award Language Requests**

• **Bernalillo—Santo Domingo ES/MS—Design Capacity**

The Council was referred to a letter from the Bernalillo School district dated September 25, 2013. The district is requesting a modification to the awarded design capacity to the Santo Domingo ES/MS from 350 students to 400. Based on the school's current enrollment, which is at 368, and the district's current master plan projection, there is an anticipated enrollment increase of 400 by the time the school's construction is complete. The educational specifications have been completed and approved by the district and PSFA. A cohort study on student population indicates an enrollment of at least 375. To accommodate the increased enrollment the district is requesting the state's increase in participation.

**MOTION:** Mr. Guillen moved for Council approval of the Awards Subcommittee recommendation to amend the previous 2012-2013 award to the Bernalillo Public Schools for Santo Domingo Elementary/Middle School to increase design capacity from 350 students to 375 students, grades K-8. As this is a subcommittee recommendation a second is not required. There being no objection, motion carried.

• **Los Lunas - Los Lunas HS - Phase II-Out-of-Cycle Construction**

The Council was referred to the PSCOC additional funding request from the Los Lunas School District that was made available in the meeting notebooks/e-book. The district is requesting approval to demolish approximately 60,000 gross square footage (gsf) of existing campus buildings, construct approximately 105,000 gsf of new 2-story buildings in their place. Programmed spaces include cafeteria, food services, classrooms, science labs, vocational labs, computer labs, offices; et al. Approximately 12,000 gsf of existing building areas will be renovated to receive fire sprinklers, partition, floor, wall, ceiling replacements, including associated mechanical, plumbing, electrical, special systems work. The project includes site demolition, utilities, grading, drainage, reconstruction work to support the new buildings. The total project is within adequacy for a core of 1,800 and classrooms

for 1,500 students grades 9-12. The construction will begin at the end of October 2013. This phase will complete the project.

District representatives stated that the project is 6 months ahead of schedule and the Council commended them on their hard work.

This request was presented to the Awards Subcommittee at their last meeting. The subcommittee and PSFA staff recommends PSCOC approval of state funding in the requested amount totaling \$24,234,815 (80%) to complete Phase II construction to adequacy. The district has in place their required additional funding amount match totaling \$6,058,704 (20%).

**MOTION:** Mr. Guillen moved for Council approval of the Awards Subcommittee recommendation to amend the previous 2010-2011 award to Los Lunas Public Schools for Los Lunas High School to include out-of-cycle construction funding to complete Phase 2 of 2 to renovate/replace the existing facilities to adequacy for a core of 1,800 and classrooms for 1,500 students, grades 9-12 with an increase in the state share amount of \$24,234,815 (80%), contingent upon an additional local share of \$6,058,704 (20%). As this is a subcommittee recommendation a second is not required . There being no objection, motion carried.

**b. Administration, Maintenance & Standards Subcommittee**

- **Special Education Accommodation**

Mr. Gorrell presented this item to the Council referring them to a letter from Superintendent George Straface of the Alamogordo School District dated September 20, 2013. The letters states as follows:

“Below you will find the information requested by Mr. Aguilar during the PSCOC Awards Meeting on September 5, 2013

As of September 9, 2013:

**Autism Support:**

- Total number of students, grades K-5, eligible for special education services with Autism as primary exceptionality: 31
- Total number of students, grades K-5, receiving special education support via a designated Autism classroom: 18
- Total number of designated Autism classrooms, grades K-5: 3

**LIFE (Low Incidence Functional Education) Support:**

- Total number of students, grades K-5, eligible for special education services with Intellectual Disability, Multiple Disabilities, OHI, or Developmental Delay as a primary exceptionality: 89
- Total number of students, grades K-5, receiving special education support via a designated LIFE classroom: 26
- Total number of designated LIFE classrooms, grades K-5: 3
- **Note:** 1 LIFE classroom focuses on essential daily skills as well as functional academics; this classroom currently supports 9 students (which are included in the count above).”

Mr. Gorrell noted that the AMS Subcommittee was not sure how to deal the district's use of their special education facilities. The project has been awarded and the district is continuing with the project. At the request of the subcommittee, Mr. Gorrell sent an e-mail to Secretary Hanna Skandara, Mr. Aguilar and copied members requesting that PSFA be involved in early participation, understanding and planning of special education projects before going to the planning and design. However, Mr. Gorrell has not received a response from PED.

Mr. Gorrell is directed to follow-up with Mr. Aguilar for his input.

*This report is for informational purposes only. No action is required by the Council.*

- **PSCOC Strategic Plan**

At the request of Mr. Clifford, Mr. Eaton presented the PSCOC 2014 Strategic Issues Summary stating that the strategic issues have been grouped into the following categories: Optimizing Resource Allocation, Charter School Issues, Facility Maintenance Issues and Project Bonding/Surety Collection Issues (see attached). Mr. Clifford stated that this is a reformatting of the material previously seen by the Council. He stated that it is important that the Council review the strategic plan periodically to assure that items in the plan keep moving forward.

Mr. Eaton stated that the Public School Capital Outlay Task Force (PSCOOTF) will be meeting and will include charter schools on their agenda. Mr. Gorrell stated that staff will bring back potential projects for the systems replacement initiative throughout the year for Council review and development of an application.

*This report is for informational purposes only. No action is required by the Council.*

- **NMSD/NMSBVI Capital Outlay Funding Request**

Mr. Gorrell presented this item referring the Council to a memorandum (legal opinion) from Mr. Raul Burciaga regarding what responsibilities the Council has for the funds that are appropriated to the special schools but puts the Council as an in-between link for approval of projects.

Mr. Clifford stated that it is his interpretation that the language can be “up to” those amounts. Mr. Gorrell asked if the Council is allowed to let the money flow directly to the regents or does the Council have the responsibility to limit or allow the “up-to” to the regents. Mr. Gorrell stated that the schools are excluded from the offset provision.

In reviewing this issue with the LFC and the Department of Finance and Administration, Mr. Gorrell stated that there are no comments or concerns contradictory to the current draft. He noted that the draft has not been sent out as staff is waiting for Council review.

Mr. Gorrell reported that the special school projects are progressing well and moving forward. The School for the Deaf had submitted their requests based on their master plan. The district is in agreement that the Delgado building is not needed and a great portion of the Cartwright building. The Delgado building is not on the historic registry but the Cartwright building is. Staff is looking for strategies to protect the

street view. The district will present its out-year projection and their needs to the Council at the November 2013 PSCOC meeting.

Mr. Burciaga summarized from his written opinion that “Council and the Authority can follow their normal protocol for grant assistance of the amounts appropriated in **Laws 2013, Chapter 226, Sections 52 through 54.**

Mr. Burciaga’s opinion reads “Specifically, the question is whether the amounts appropriated from the Fund are reimbursed in their entirety to the respective governing body or department if approved by the Council, or if the Council can reduce the amount of the appropriation pursuant to its statutory oversight authority.”

Staff will have a round table that includes LFC, Higher Education, and other entities to identify the district’s needs.

## **6. Director’s Report**

### **a. Project Status Reports**

- **PSCOC Project Status Report**

Mr. Gorrell presented the Project Status Report to the Council, noting that the report was reviewed by the Administration, Maintenance & Standards Subcommittee. He highlighted the various projects in the report noting that projects are moving forward with very few projects that are behind schedule. The report will be modified as projects move forward.

*This report is for informational purposes only. No action is required by the Council.*

- **Master Plan Project Status Report**

Mr. Gorrell presented the Master Plan Project Report to the Council noting that the report was reviewed by the Administration, Maintenance & Standards Subcommittee.

*This report is for informational purposes only. No action is required by the Council.*

- **Lease Assistance Report**

Mr. Gorrell presented the Lease Assistance Payment Report to the Council noting that the report was reviewed by the Administration, Maintenance & Standards Subcommittee.

Mr. Gant informed the Council that the PEC approved an additional 2 charter schools, 13 renewals and 1 charter that will become a State-Chartered Charter School. There is also a possibility of 3 appeals.

Mr. Clifford requested that the standardized leases be included on the next PSCOC meeting agenda to be discussed by the Council. He suggested that the staff hold a study session with other entities for expert testimony. Mr. Gorrell informed the Council that the PSCOOTF will discuss this item at its October 10, 2013 meeting. Council members are urged to attend. Staff will meet with an attorney to discuss issues.

*This report is for informational purposes only. No action is required by the Council.*

b. **Next PSCOC Meeting**

Upon discussion, the Council agreed to hold their next PSCOC meeting on November 7, 2013.

7. **Public Comments**

There are no public comments at this time.

**Adjourn**

There being no further business to come before the Council, the meeting adjourned at 11:25 AM.

\_\_\_\_\_ **Chair**

\_\_\_\_\_ **Date**

### **3. DISTRICT PRESENTATIONS**

#### **a. Capitan – P13-003 – Capitan HS & Capitan ES Project Update**



# CAPITAN MUNICIPAL SCHOOLS

Home of the Tigers

## SUMMARY REGARDING CAPITAN HIGH SCHOOL RENOVATION PROJECT

Summer, 2012

- Facility Master Plan completed
  - o Estimate was that renovation to CHS would be about \$ \$5.9 million
  - o Knew this estimate was probably high and that some things could be trimmed
  - o Believed we would have 10% participation from the state – did not realize all of this would be taken due to direct appropriation of Capital Outlay from legislators in past years.

October, 2012

- Board votes to award contract to Dekker/Perich/Sabatini for preliminary work and drawings in order to partner with us to provide information to public surrounding bond issue. District receives advance of \$500,000 for early work. This advance has been re-paid.

February, 2013

- \$5 million bond passed by voters

March, 2013

- Began search for Construction Manager at Risk (CMAR).

May, 2013

- CMAR awarded to Bradbury-Stamm

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Online at [www.CapitanTigers.org](http://www.CapitanTigers.org)



# CAPITAN MUNICIPAL SCHOOLS

Home of the Tigers

June, 2013

- Board informed that Bradbury-Stamm needed additional roof study and engineering survey in order to provide appropriate quote for services. Board approves cost of this work.

July, 2013

- Board approved for work to be done that will move students out of the high school

July, 2013 – September, 2013

- The cost of the work needing to be done keeps rising as we learn more about the building and the need for more extensive work than previously thought
  - o First cost estimate - \$5.3 million
  - o Second cost estimate – \$5.4 million
- Floor slope issue uncovered. Determined this is due to the drainage swale along Hwy 380 being above the elevation of the high school floors. Because of this, water migrates under the building. Recommended that all floors be removed and a vapor barrier along the wall. The swale must be addressed in conjunction with the State Highway Department.
  - o Current Estimate - \$7.2 million

Current Status

- Discussions with PSFA are that the current estimate is 82%-83% of the cost of a new building. Because of this, PSFA has made the recommendation that this would be the more appropriate route to take for the greatest long-term benefit to the District

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# CAPITAN MUNICIPAL SCHOOLS

## Home of the Tigers

- Town meeting held to present all information to voters. Though there are many differing opinions, the opinion of most who commented was that there is a desire to do the best we can for our students but that acquiring additional funding would be difficult.
- The Board has voted to halt further decisions until other funding avenues are pursued. To support this, the Board has been meeting with legislators in an attempt to get support for legislation that would change the waiver requirements in Section 9 of Section 22-24-5 NMSA 1978 – Public School Capital Outlay projects from:
  - o 70% to 50% of students eligible for free/reduced lunch;
  - o Residential property tax rate of \$7.00/1000 to \$5.00/1000.
- Our current tax rate is \$4.66/1000 and we believe our voters would work with us to raise the rate to \$5.00/1000 if we were to be able to qualify for additional state assistance with our construction projects.
- High School students are going to be moved back into the high school and no renovations will be done prior to summer of 2015.
- The legislative session and the status of the waiver qualifications will be a major factor in any decision by the Board concerning next steps in this project.

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## **4. 2014-2015 STANDARDS-BASED AWARD CYCLE**

- a. Draft 2014-2015 NMCI Ranking \***
- b. Survey of Top 30 Schools**
- c. Proposed Workplan/Timeline**

2014-2015 wNMCI **DRAFT** Ranking, Sorted by Rank

| Rank     | District                 | School Name                          | Gross Area (Sq. Ft.) | Weighted NMCI |
|----------|--------------------------|--------------------------------------|----------------------|---------------|
| 06-07-24 | Deming                   | Deming HS                            | 180,000              | 92.48%        |
| 08-09-29 | Clovis                   | James Bickley ES                     | 39,383               | 75.53%        |
| 10-11-07 | Gallup McKinley          | Washington ES                        | 43,512               | 74.84%        |
| 10-11-16 | Gallup McKinley          | Church Rock Academy ES               | 38,202               | 63.49%        |
| 10-11-23 | Gallup McKinley          | Jefferson ES                         | 39,299               | 58.10%        |
| 10-11-32 | Alamogordo               | Yucca ES                             | 55,212               | 56.05%        |
| 11-12-10 | Socorro                  | San Antonio ES                       | 14,875               | 81.45%        |
| 11-12-22 | Belen                    | Family Alternative School            | 4,450                | 70.26%        |
| 11-12-30 | Bernalillo               | Bernalillo HS                        | 234,905              | 66.34%        |
| 11-12-34 | Espanola                 | E. T. S Fairview ES                  | 50,492               | 64.11%        |
| 11-12-52 | Albuquerque              | Douglas MacArthur ES                 | 44,441               | 57.77%        |
| 11-12-59 | Albuquerque              | McKinley MS                          | 100,710              | 56.01%        |
| 11-12-60 | Espanola                 | Velarde ES                           | 25,206               | 55.94%        |
| 12-13-01 | NMSD Santa Fe Campus     | Site                                 | 262,052              | 134.00%       |
| 12-13-06 | NMSBVI Alamogordo Campus | Site                                 | 180,521              | 76.58%        |
| 12-13-07 | NMSBVI Alamogordo Campus | Health Services (1933)               | 3,220                | 71.92%        |
| 12-13-09 | Capitan                  | Capitan HS                           | 78,298               | 74.61%        |
| 12-13-16 | Capitan                  | Capitan ES                           | 38,844               | 61.32%        |
| 12-13-33 | Espanola                 | Los Ninos Kindergarten               | 23,388               | 55.76%        |
| 12-13-37 | Gadsden                  | Desert View ES                       | 52,854               | 43.42%        |
| 12-13-41 | Zuni                     | Dowa Yalanne ES                      | 63,189               | 33.31%        |
| 12-13-46 | Zuni                     | A:Shiwi ES                           | 57,489               | 42.82%        |
| 12-13-47 | Bernalillo               | Santo Domingo ES/MS                  | 78,213               | 44.88%        |
| 12-13-52 | Central Consolidated     | Naschitti ES                         | 33,665               | 42.92%        |
| 12-13-61 | Farmington               | Farmington HS                        | 255,413              | 40.66%        |
| 12-13-99 | West Las Vegas           | West Las Vegas MS                    | 71,886               | 35.03%        |
| 13-14-03 | Deming                   | Deming Intermediate School           | 80,043               | 84.78%        |
| 13-14-08 | NMSBVI Alamogordo Campus | Quimby Gymnasium                     |                      | 77.11%        |
| 13-14-10 | Lordsburg                | Lordsburn HS                         | 89,920               | 71.33%        |
| 13-14-12 | Central Consolidated     | Grace B Wilson ES                    | 53,816               | 67.53%        |
| 13-14-20 | Mesa Vista               | Ojo Caliente ES                      | 22,278               | 60.45%        |
| 13-14-21 | Reserve                  | Reserve Combined School              | 90,992               | 59.02%        |
| 13-14-24 | Grants Cibola            | Las Alamos MS                        | 74,458               | 57.40%        |
| 13-14-30 | Roswell                  | Parkview Early Literacy              | 27,796               | 53.41%        |
| 13-14-34 | Central Consolidated     | Ruth N Bond ES                       | 73,620               | 50.87%        |
| 13-14-36 | Albuquerque              | Marie M Hughes ES                    | 69,922               | 50.63%        |
| 13-14-41 | Hobbs                    | Broadmoor ES                         | 31,682               | 48.41%        |
| 13-14-41 | Hobbs                    | New Elementary School (2015)         |                      | 48.41%        |
| 13-14-41 | Hobbs                    | Jenkins-Nunan Center Early Childhood |                      | 48.41%        |
| 13-14-45 | Central Consolidated     | Newcomb HS                           | 102,089              | 46.27%        |
| 13-14-47 | Silver - State Chartered | Aldo Leopold Charter School          | 18,816               | 46.09%        |
| 13-14-49 | Albuquerque              | Arroyo Del Oso ES                    | 50,760               | 45.34%        |

|          |                          |                                 |        |        |
|----------|--------------------------|---------------------------------|--------|--------|
| 13-14-54 | Gallup McKinley          | Ramah ES                        | 29,354 | 44.13% |
| 13-14-61 | Farmington               | Northeast ES                    | 46,365 | 41.92% |
| 13-14-75 | NMSBVI Alamogordo Campus | Sacramento Dormitory (1968)     | 16,053 | 38.58% |
| 13-14-76 | Albuquerque              | Collet Park ES                  | 42,459 | 38.53% |
| 13-14-77 | Belen                    | Rio Grande ES                   | 44,163 | 38.40% |
| 13-14-78 | Gadsden                  | Chaparral ES                    | 81,755 | 38.23% |
| 13-14-78 | Gadsden                  | New Elementary School (2015)    |        | 38.23% |
| 13-14-86 | Albuquerque              | Atrisco ES                      | 65,406 | 37.16% |
| 13-14-91 | NMSBVI Alamogordo Campus | Recreation / Ditzler Auditorium | 19,026 | 36.68% |
| 13-14-99 | Farmington               | Hermosa MS                      | 93,788 | 34.59% |

Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.

|    |                          |                                 |         |        |
|----|--------------------------|---------------------------------|---------|--------|
| 1  | Gallup McKinley          | Juan de Onate ES                | 46,834  | 97.68% |
| 2  | Lordsburg                | Central ES                      | 32,594  | 92.19% |
| 3  | Taos                     | Chrysalis Alternative School    | 7,440   | 81.66% |
| 4  | Espanola-Charter         | Carinos Charter School          | 55,924  | 80.25% |
| 5  | Roswell                  | Del Norte ES                    | 48,165  | 79.82% |
| 6  | Reserve                  | Glenwood ES                     | 5,841   | 79.74% |
| 7  | NMSBVI Alamogordo Campus | Gymnasium (1952)                | 14,378  | 77.04% |
| 8  | Albuquerque              | Valle Vista ES                  | 63,157  | 69.31% |
| 9  | Albuquerque              | Monte Vista ES                  | 62,325  | 66.43% |
| 10 | Alamogordo               | High Rolls Mountain Park ES     | 12,354  | 64.65% |
| 11 | Gallup McKinley          | Thoreau ES                      | 48,006  | 64.17% |
| 12 | Raton                    | Columbian ES                    | 27,115  | 63.88% |
| 13 | Alamogordo               | Oregon ES                       | 35,727  | 63.68% |
| 14 | Lordsburg                | Southside ES                    | 17,674  | 63.14% |
| 15 | Roswell                  | Mesa MS                         | 80,242  | 61.68% |
| 16 | Albuquerque              | Hubert Humphrey ES              | 59,698  | 61.46% |
| 17 | Santa Fe-Charter         | Tierra Encantada Charter School | 28,000  | 57.67% |
| 18 | Albuquerque              | Inez ES                         | 60,078  | 57.12% |
| 19 | Tatum                    | Tatum ES                        | 36,745  | 56.27% |
| 20 | Roswell                  | Nancy Lopez ES                  | 32,462  | 55.79% |
| 21 | Espanola                 | Abiquiu ES                      | 24,561  | 55.69% |
| 22 | Eunice                   | Caton MS                        | 74,332  | 53.58% |
| 23 | Taos                     | Ranchos de Taos ES              | 55,851  | 52.94% |
| 24 | Clovis                   | Highland ES                     | 48,361  | 52.85% |
| 25 | Clovis                   | Parkview ES                     | 48,642  | 52.00% |
| 26 | Albuquerque              | Zuni ES                         | 62,281  | 51.72% |
| 27 | Albuquerque              | Bellehaven ES                   | 51,904  | 51.41% |
| 28 | Clovis                   | Cameo ES                        | 49,919  | 50.88% |
| 29 | Santa Fe                 | Acequia Madre ES                | 20,492  | 49.99% |
| 30 | Albuquerque              | Taylor MS                       | 108,601 | 49.71% |
| 31 | Clayton                  | Clayton HS                      | 95,399  | 49.25% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by Rank

|    |                          |                                       |         |        |
|----|--------------------------|---------------------------------------|---------|--------|
| 32 | Carlsbad                 | Sunset ES                             | 45,031  | 49.15% |
| 33 | Carlsbad                 | Pate ES                               | 32,969  | 47.71% |
| 34 | Carlsbad                 | Joe Stanley Smith ES                  | 36,879  | 47.61% |
| 35 | Ruidoso                  | Nob Hill ES                           | 46,027  | 46.95% |
| 36 | Roswell                  | Washington Avenue ES                  | 38,950  | 46.61% |
| 37 | Jemez Valley-Charter     | San Diego Riverside Charter School    | 18,816  | 46.44% |
| 38 | Lovington                | Yarbro ES                             | 55,254  | 45.61% |
| 39 | Los Alamos               | Barranca Mesa ES                      | 61,871  | 45.58% |
| 40 | Animas                   | Animas MS/HS                          | 82,237  | 45.35% |
| 41 | Tatum                    | Tatum Jr./Sr. HS                      | 114,253 | 45.31% |
| 42 | Gallup McKinley          | Crownpoint HS                         | 99,209  | 45.05% |
| 43 | Animas                   | Animas ES                             | 24,376  | 44.88% |
| 44 | Gallup McKinley          | Lincoln ES                            | 36,513  | 44.84% |
| 45 | Roswell                  | Roswell HS                            | 247,004 | 44.59% |
| 46 | Eunice                   | Eunice HS                             | 118,995 | 44.27% |
| 47 | Roswell                  | Mountain View MS                      | 65,802  | 43.47% |
| 48 | NMSD Santa Fe Campus     | Cartwright Hall                       | 22,457  | 43.23% |
| 49 | Albuquerque              | Eubank ES                             | 64,462  | 42.70% |
| 50 | Albuquerque              | Eugene Field ES                       | 56,860  | 41.93% |
| 51 | Albuquerque              | Painted Sky ES                        | 98,646  | 41.59% |
| 52 | Las Cruces-Charter       | La Academia Dolores Huerta Charter Sc | 12,400  | 41.58% |
| 53 | Quemado                  | Datil ES                              | 10,964  | 41.28% |
| 54 | Central Consolidated     | Newcomb ES                            | 69,657  | 41.13% |
| 55 | Espanola                 | Espanola Valley HS                    | 178,046 | 40.55% |
| 56 | Albuquerque              | Duranes ES                            | 54,919  | 40.54% |
| 57 | Albuquerque              | Sierra Vista ES                       | 82,936  | 40.46% |
| 58 | Gallup McKinley          | Red Rock ES                           | 51,436  | 40.43% |
| 59 | Albuquerque              | Alamosa ES                            | 76,255  | 40.35% |
| 60 | Silver                   | Jose Barrios ES                       | 41,272  | 40.00% |
| 61 | Los Lunas                | Raymond Gabaldon ES                   | 56,620  | 39.43% |
| 62 | NMSBVI Alamogordo Campus | Sacramento Dormitory (1968)           | 16,053  | 38.87% |
| 63 | Floyd                    | Floyd Combined School                 | 94,941  | 38.64% |
| 64 | Silver                   | Harrison H. Schmitt ES                | 59,416  | 38.19% |
| 65 | Raton                    | Kearny ES                             | 25,952  | 37.96% |
| 66 | Central Consolidated     | Tse'bit'ai MS                         | 103,204 | 37.74% |
| 67 | Gallup McKinley          | Roosevelt ES                          | 33,527  | 37.63% |
| 68 | NMSBVI Alamogordo Campus | Recreation/Ditzler Auditorium (1930)  | 19,026  | 37.62% |
| 69 | Carlsbad                 | Alta Vista MS                         | 121,861 | 37.19% |
| 70 | Los Alamos               | Pinon ES                              | 57,520  | 37.07% |
| 71 | Los Alamos               | Chamisa ES                            | 47,894  | 37.00% |
| 72 | Hobbs                    | Houston Middle School                 | 109,982 | 36.61% |
| 73 | Gallup McKinley          | Thoreau HS                            | 122,442 | 36.28% |
| 74 | Clovis                   | Yucca Junior HS                       | 126,769 | 35.34% |
| 75 | Albuquerque              | Pajarito ES                           | 80,193  | 35.29% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by Rank

|     |                          |                         |         |        |
|-----|--------------------------|-------------------------|---------|--------|
| 76  | Albuquerque              | Edmund G. Ross ES       | 65,349  | 35.00% |
| 77  | Albuquerque              | Los Padillas ES         | 51,035  | 34.93% |
| 78  | Clovis                   | Mesa ES                 | 58,164  | 34.82% |
| 79  | Artesia                  | Zia Intermediate        | 111,518 | 34.75% |
| 80  | Lovington                | Jefferson ES            | 43,841  | 34.69% |
| 81  | Albuquerque              | Zia ES                  | 69,068  | 34.54% |
| 82  | Santa Fe                 | Kearny ES               | 55,150  | 34.32% |
| 83  | Albuquerque              | Chamiza ES              | 70,179  | 34.13% |
| 84  | Las Cruces               | White Sands ES/MS       | 56,693  | 33.96% |
| 85  | Mountainair              | Mountainair Jr./Sr. HS  | 70,744  | 33.85% |
| 86  | Las Cruces               | Fairacres ES            | 45,824  | 33.63% |
| 87  | NMSBVI Alamogordo Campus | Garret Dormitory (1964) | 14,145  | 33.58% |
| 88  | T or C                   | Sierra ES               | 24,044  | 33.44% |
| 89  | Clayton                  | Alvis ES                | 33,406  | 33.34% |
| 90  | NMSD Santa Fe Campus     | Bldg 09-Delgado Hall    | 11,945  | 33.30% |
| 91  | Albuquerque              | Kirtland ES             | 53,298  | 33.03% |
| 92  | Las Cruces               | MacArthur ES            | 51,700  | 33.00% |
| 93  | Cobre                    | Cobre HS                | 151,807 | 33.00% |
| 94  | Espanola                 | Hernandez ES            | 37,057  | 32.91% |
| 95  | Albuquerque              | Wherry ES               | 85,778  | 32.54% |
| 96  | Albuquerque              | Apache ES               | 60,071  | 32.53% |
| 97  | Albuquerque              | Highland HS             | 352,245 | 32.34% |
| 98  | Alamogordo               | Holloman Primary        | 62,859  | 32.33% |
| 99  | Santa Fe                 | Wood-Gormley ES         | 31,832  | 32.22% |
| 100 | Hobbs                    | Jefferson ES            | 42,906  | 32.16% |
| 101 | Albuquerque              | Eisenhower MS           | 136,131 | 31.98% |
| 102 | Melrose                  | Melrose Combined School | 113,040 | 31.89% |
| 103 | Dexter                   | Dexter ES               | 80,092  | 31.72% |
| 104 | Albuquerque              | Reginald Chavez ES      | 46,926  | 31.69% |
| 105 | Albuquerque              | Mountain View ES        | 52,183  | 31.67% |
| 106 | Raton                    | Longfellow ES           | 32,620  | 31.66% |
| 107 | Carlsbad                 | Riverside ES            | 35,302  | 31.52% |
| 108 | Central Consolidated     | Kirtland Central HS     | 208,300 | 31.12% |
| 109 | Hobbs                    | Edison ES               | 34,933  | 31.03% |
| 110 | Albuquerque              | Wilson MS               | 94,841  | 31.00% |
| 111 | Hobbs                    | Taylor ES               | 38,130  | 31.00% |
| 112 | Clovis                   | Zia ES                  | 62,218  | 30.85% |
| 113 | Albuquerque              | Kit Carson ES           | 76,144  | 30.82% |
| 114 | Belen                    | Jaramillo ES            | 51,691  | 30.70% |
| 115 | Albuquerque              | Hoover MS               | 115,323 | 30.67% |
| 116 | Las Vegas City           | Sierra Vista ES         | 50,547  | 30.64% |
| 117 | Albuquerque              | Truman MS               | 190,905 | 30.62% |
| 118 | Gallup McKinley          | Rocky View ES           | 50,743  | 30.54% |
| 119 | Santa Rosa               | Santa Rosa HS           | 109,055 | 30.30% |

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|     |                      |                                        |         |        |
|-----|----------------------|----------------------------------------|---------|--------|
| 120 | Tularosa             | Tularosa MS                            | 64,142  | 30.25% |
| 121 | Central Consolidated | Kirtland ES                            | 89,029  | 30.15% |
| 122 | Albuquerque          | Jackson MS                             | 88,993  | 30.04% |
| 123 | Clovis               | Ranchvale ES                           | 49,321  | 30.00% |
| 124 | Espanola             | Chimayo ES                             | 36,047  | 29.77% |
| 125 | Artesia              | Roselawn ES                            | 40,972  | 29.59% |
| 126 | Albuquerque          | Armijo ES                              | 59,513  | 29.45% |
| 127 | Carlsbad             | Puckett ES                             | 25,969  | 29.40% |
| 128 | Albuquerque          | McCollum ES                            | 56,441  | 29.39% |
| 129 | Santa Fe             | Cesar Chavez ES                        | 64,315  | 29.27% |
| 130 | Roswell              | Goddard HS                             | 237,394 | 29.22% |
| 131 | Hobbs                | College Lane ES                        | 60,544  | 29.16% |
| 132 | Los Lunas            | Valencia ES                            | 52,236  | 29.10% |
| 133 | Las Vegas City       | Robertson HS                           | 173,924 | 29.00% |
| 134 | Albuquerque          | Montezuma ES                           | 62,974  | 29.00% |
| 135 | Albuquerque          | Cleveland MS                           | 113,030 | 28.84% |
| 136 | Albuquerque-Charter  | Montessori of the Rio Grande Charter S | 21,014  | 28.84% |
| 137 | Albuquerque          | Lavaland ES                            | 61,091  | 28.83% |
| 138 | Central Consolidated | Shiprock HS                            | 217,812 | 28.81% |
| 139 | Las Cruces           | Mesilla Park ES                        | 62,964  | 28.80% |
| 140 | Alamogordo           | Sacramento ES                          | 52,385  | 28.63% |
| 141 | Alamogordo           | Chaparral MS                           | 117,335 | 28.37% |
| 142 | Las Vegas City       | Paul D. Henry ES                       | 32,591  | 28.29% |
| 143 | Pojoaque Valley      | Pojoaque MS                            | 90,237  | 28.07% |
| 144 | Albuquerque          | Hodgin ES                              | 78,399  | 28.05% |
| 145 | Farmington           | McCormick ES                           | 56,546  | 28.00% |
| 146 | Ruidoso              | Ruidoso HS                             | 170,054 | 27.97% |
| 147 | Deming               | Bell ES                                | 33,884  | 27.95% |
| 148 | Albuquerque          | La Cueva HS                            | 387,921 | 27.87% |
| 149 | Albuquerque          | Washington MS                          | 99,198  | 27.71% |
| 150 | Albuquerque          | School on Wheels Alternative School    | 20,290  | 27.70% |
| 151 | Las Cruces           | Lynn MS                                | 114,988 | 27.69% |
| 152 | Carlsbad             | Early Childhood Education Center       | 52,126  | 27.60% |
| 153 | Silver               | Sixth Street ES                        | 33,618  | 27.59% |
| 154 | Albuquerque          | Governor Bent ES                       | 64,036  | 27.53% |
| 155 | Artesia              | Penasco ES                             | 5,858   | 27.52% |
| 156 | Albuquerque          | Mission Avenue ES                      | 59,224  | 27.50% |
| 157 | Mosquero             | Mosquero Combined School               | 43,500  | 27.49% |
| 158 | Farmington           | Country Club ES                        | 63,644  | 27.47% |
| 159 | Carlsbad             | Craft ES                               | 36,770  | 27.39% |
| 160 | Las Cruces           | Sunrise ES                             | 65,292  | 27.29% |
| 161 | Lake Arthur          | Lake Arthur Combined School            | 105,170 | 27.29% |
| 162 | Gadsden              | Santa Teresa MS                        | 132,268 | 27.19% |
| 163 | Rio Rancho           | Lincoln MS                             | 118,735 | 27.18% |

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|     |                      |                                         |         |        |
|-----|----------------------|-----------------------------------------|---------|--------|
| 164 | Albuquerque          | La Mesa ES                              | 85,779  | 27.17% |
| 165 | Albuquerque          | Roosevelt MS                            | 121,362 | 27.16% |
| 166 | Farmington           | Mesa Verde ES                           | 50,571  | 27.13% |
| 167 | Raton                | Raton MS                                | 54,773  | 27.07% |
| 168 | Albuquerque          | Jefferson MS                            | 125,678 | 27.05% |
| 169 | Albuquerque          | Ernie Pyle MS                           | 122,554 | 27.01% |
| 170 | Jal                  | Jal Jr./Sr. HS                          | 121,227 | 27.00% |
| 171 | Santa Fe             | E. J. Martinez ES                       | 41,078  | 27.00% |
| 172 | ABQ-State Chartered  | Cien Aguas International Charter School | 15,608  | 26.98% |
| 173 | Bloomfield           | Central Primary School                  | 90,897  | 26.92% |
| 174 | Estancia             | Estancia Combined ES                    | 81,283  | 26.91% |
| 175 | Zuni                 | Zuni MS (Old Intermediate)              | 68,008  | 26.65% |
| 176 | Albuquerque          | Garfield MS                             | 100,688 | 26.60% |
| 177 | Alamogordo           | Holloman Intermediate                   | 38,857  | 26.60% |
| 178 | Albuquerque          | Double Eagle ES                         | 78,458  | 26.56% |
| 179 | Mountainair          | Mountainair ES                          | 42,684  | 26.54% |
| 180 | T or C               | Truth or Consequences MS                | 66,460  | 26.53% |
| 181 | NMSD Santa Fe Campus | Bldg 15-Larson Gym                      | 13,638  | 26.51% |
| 182 | Alamogordo           | North Elem ES                           | 58,594  | 26.49% |
| 183 | Las Cruces           | Hillrise ES                             | 56,080  | 26.32% |
| 184 | Bloomfield           | Mesa Alta Junior HS                     | 117,090 | 26.31% |
| 185 | Albuquerque          | Comanche ES                             | 49,356  | 26.31% |
| 186 | Albuquerque-Charter  | Nuestros Valores Charter School         | 11,719  | 26.28% |
| 187 | Albuquerque          | Griegos ES                              | 45,514  | 26.22% |
| 188 | Gadsden              | Mesquite ES                             | 74,760  | 26.16% |
| 189 | Albuquerque          | La Luz ES                               | 58,329  | 26.12% |
| 190 | Taos-State Chartered | Taos Academy Charter School             | 9,824   | 26.10% |
| 191 | Albuquerque          | Kennedy MS                              | 99,715  | 25.96% |
| 192 | Las Cruces           | Jornada ES                              | 53,406  | 25.91% |
| 193 | Gadsden              | La Union ES                             | 58,910  | 25.87% |
| 194 | Santa Fe             | Capital HS                              | 183,031 | 25.78% |
| 195 | House                | House Combined School                   | 50,021  | 25.74% |
| 196 | Las Cruces           | Dona Ana ES                             | 69,458  | 25.73% |
| 197 | Las Cruces           | Vista MS                                | 96,550  | 25.65% |
| 198 | Artesia              | Hermosa ES                              | 46,120  | 25.57% |
| 199 | Moriarty / Edgewood  | Moriarty HS                             | 258,450 | 25.54% |
| 200 | Artesia              | Central ES                              | 19,892  | 25.53% |
| 201 | Hobbs                | Southern Heights ES                     | 49,775  | 25.53% |
| 202 | Albuquerque          | Dolores Gonzales ES                     | 46,492  | 25.47% |
| 203 | Taos                 | Taos HS                                 | 212,569 | 25.46% |
| 204 | Carlsbad             | Monterrey ES                            | 40,550  | 25.42% |
| 205 | Las Cruces           | Mesilla ES                              | 46,505  | 25.42% |
| 206 | Hobbs                | Booker T. Washington ES                 | 31,492  | 25.41% |
| 207 | Farmington           | Ladera Del Norte ES                     | 58,317  | 25.40% |

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|     |                     |                                       |         |        |
|-----|---------------------|---------------------------------------|---------|--------|
| 208 | Mesa Vista          | Mesa Vista MS/HS                      | 71,460  | 25.37% |
| 209 | Gadsden             | Desert Trail Intermediate             | 68,474  | 25.29% |
| 210 | Carlsbad            | Hillcrest ES                          | 38,920  | 25.29% |
| 211 | Albuquerque         | Whittier ES                           | 69,030  | 25.28% |
| 212 | Deming              | Red Mountain MS                       | 122,947 | 25.19% |
| 213 | Cimarron            | Cimarron HS                           | 54,607  | 25.16% |
| 214 | Pecos               | Pecos ES                              | 53,075  | 25.06% |
| 215 | Pecos               | Pecos HS                              | 96,160  | 25.04% |
| 216 | Portales            | James ES                              | 57,520  | 25.00% |
| 217 | Lovington           | Lovington HS                          | 209,757 | 25.00% |
| 218 | Los Lunas           | Daniel Fernandez ES                   | 59,030  | 24.97% |
| 219 | Albuquerque         | Taft MS                               | 146,304 | 24.91% |
| 220 | Cobre               | San Lorenzo ES                        | 20,000  | 24.81% |
| 221 | Lordsburg           | R.V. Traylor ES                       | 37,873  | 24.78% |
| 222 | Santa Fe            | Edward Ortiz MS                       | 107,000 | 24.75% |
| 223 | Gadsden             | Chaparral MS                          | 93,937  | 24.75% |
| 224 | Artesia             | Yucca ES                              | 33,839  | 24.74% |
| 225 | Mora                | Mora Combined School                  | 144,335 | 24.73% |
| 226 | Albuquerque         | Madison MS                            | 129,662 | 24.69% |
| 227 | Las Cruces          | Alameda ES                            | 52,277  | 24.68% |
| 228 | Albuquerque         | Manzano HS                            | 343,317 | 24.63% |
| 229 | Gadsden             | Riverside ES                          | 66,148  | 24.58% |
| 230 | Wagon Mound         | Wagon Mound Combined                  | 64,713  | 24.58% |
| 231 | Farmington          | Mesa View MS                          | 100,987 | 24.52% |
| 232 | Albuquerque         | Eldorado HS                           | 381,206 | 24.49% |
| 233 | Alamogordo          | Buena Vista ES                        | 35,606  | 24.48% |
| 234 | Maxwell             | Maxwell Combined School               | 53,822  | 24.47% |
| 235 | Los Lunas           | Peralta ES                            | 48,554  | 24.45% |
| 236 | Chama Valley        | Chama ES/ MS                          | 46,736  | 24.45% |
| 237 | Belen               | Dennis Chavez ES                      | 54,927  | 24.35% |
| 238 | Farmington          | Piedra Vista HS                       | 245,698 | 24.35% |
| 239 | Albuquerque-Charter | Twenty-First Century Public Academy C | 20,120  | 24.33% |
| 240 | Rio Rancho          | Mountain View MS                      | 124,106 | 24.33% |
| 241 | Grants Cibola       | Mount Taylor ES                       | 74,577  | 24.29% |
| 242 | Las Cruces          | East Picacho ES                       | 54,986  | 24.23% |
| 243 | Alamogordo          | La Luz ES                             | 47,087  | 24.22% |
| 244 | Hondo Valley        | Hondo Combined school                 | 56,830  | 24.20% |
| 245 | Rio Rancho          | Martin Luther King, Jr. ES            | 114,563 | 24.18% |
| 246 | Dexter              | Dexter MS                             | 42,462  | 24.17% |
| 247 | Las Cruces          | Desert Hills ES                       | 70,181  | 24.17% |
| 248 | Las Cruces          | Onate HS                              | 281,096 | 24.16% |
| 249 | Albuquerque         | Bandelier ES                          | 85,070  | 24.14% |
| 250 | Gallup McKinley     | David Skeet ES                        | 43,882  | 24.05% |
| 251 | Albuquerque         | Polk MS                               | 107,293 | 23.91% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by Rank

|     |                        |                                             |         |        |
|-----|------------------------|---------------------------------------------|---------|--------|
| 252 | Clovis                 | Clovis Freshman Academy                     | 99,396  | 23.87% |
| 253 | Farmington             | Apache ES                                   | 59,865  | 23.83% |
| 254 | Gallup McKinley        | Thoreau MS                                  | 52,152  | 23.77% |
| 255 | Tucumcari              | Tucumcari MS                                | 79,085  | 23.77% |
| 256 | Grants Cibola          | Bluewater ES                                | 22,747  | 23.74% |
| 257 | Albuquerque            | Alvarado ES                                 | 53,887  | 23.74% |
| 258 | Clayton                | Clayton Junior HS                           | 34,800  | 23.66% |
| 259 | ABQ-State Chartered    | Cottonwood Classical Preparatory Charter    | 13,836  | 23.64% |
| 260 | Albuquerque            | Harrison MS                                 | 123,861 | 23.60% |
| 261 | Santa Rosa             | Santa Rosa ES                               | 58,159  | 23.44% |
| 262 | Albuquerque            | John Adams MS                               | 124,329 | 23.44% |
| 263 | Carlsbad               | Carlsbad HS                                 | 371,698 | 23.43% |
| 264 | Albuquerque            | Mark Twain ES                               | 33,013  | 23.39% |
| 265 | Albuquerque            | Matheson Park ES                            | 55,096  | 23.38% |
| 266 | Las Cruces             | Picacho MS                                  | 128,314 | 23.38% |
| 267 | Albuquerque-Charter    | Academia de Lengua y Cultura Charter School | 15,972  | 23.25% |
| 268 | Moriarty / Edgewood    | Edgewood ES                                 | 57,900  | 23.23% |
| 269 | Farmington             | Bluffview ES                                | 62,914  | 23.17% |
| 270 | Albuquerque            | Grant MS                                    | 127,267 | 23.14% |
| 271 | Moriarty / Edgewood    | Moriarty ES                                 | 65,435  | 23.13% |
| 272 | Belen                  | Belen HS                                    | 245,154 | 23.00% |
| 273 | Santa Fe               | Pinon ES                                    | 77,539  | 22.99% |
| 274 | Albuquerque            | Osuna ES                                    | 98,398  | 22.97% |
| 275 | Loving                 | Loving ES                                   | 44,075  | 22.97% |
| 276 | Albuquerque            | Barcelona ES                                | 59,593  | 22.90% |
| 277 | Deming                 | Chaparral ES                                | 53,940  | 22.85% |
| 278 | West Las Vegas-Charter | Rio Gallinas Charter School                 | 4,467   | 22.73% |
| 279 | Albuquerque            | Van Buren MS                                | 84,128  | 22.69% |
| 280 | Artesia                | Artesia HS                                  | 309,152 | 22.58% |
| 281 | Gallup McKinley        | Chee Dodge ES                               | 58,036  | 22.57% |
| 282 | Rio Rancho             | Rio Rancho ES                               | 66,539  | 22.55% |
| 283 | Clovis                 | Sandia ES                                   | 46,911  | 22.45% |
| 284 | Rio Rancho             | Eagle Ridge MS                              | 139,338 | 22.44% |
| 285 | Cobre                  | Central ES                                  | 78,764  | 22.42% |
| 286 | Las Cruces             | Highland ES                                 | 84,789  | 22.38% |
| 287 | Santa Fe               | Amy Biehl Community School                  | 64,516  | 22.33% |
| 288 | Springer               | Springer ES/MS Combined                     | 45,569  | 22.33% |
| 289 | Albuquerque            | Rio Grande HS                               | 294,689 | 22.27% |
| 290 | Albuquerque            | Dennis Chavez ES                            | 83,129  | 22.19% |
| 291 | Las Cruces             | Tombaugh ES                                 | 74,432  | 22.18% |
| 292 | Portales               | Portales Jr HS                              | 96,358  | 22.16% |
| 293 | Gallup McKinley        | Tobe Turpen ES                              | 49,361  | 22.12% |
| 294 | Artesia                | Park Junior HS                              | 122,020 | 22.09% |
| 295 | Los Alamos             | Mountain ES                                 | 58,971  | 22.05% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by Rank

|     |                  |                                        |         |        |
|-----|------------------|----------------------------------------|---------|--------|
| 296 | Albuquerque      | A. Montoya ES                          | 55,472  | 22.00% |
| 297 | Las Vegas City   | Mike Mateo Sena ES                     | 27,709  | 21.92% |
| 298 | Albuquerque      | Bel-Air Elem ES                        | 75,966  | 21.86% |
| 299 | Socorro          | Socorro HS                             | 136,527 | 21.71% |
| 300 | Gallup McKinley  | Navajo Pine HS                         | 77,415  | 21.70% |
| 301 | Albuquerque      | Onate ES                               | 66,131  | 21.66% |
| 302 | Gadsden          | Loma Linda ES                          | 56,660  | 21.65% |
| 303 | Carlsbad         | P.R. Leyva MS                          | 167,325 | 21.62% |
| 304 | Gallup McKinley  | Tohatchi HS                            | 103,183 | 21.60% |
| 305 | Albuquerque      | S. Y. Jackson ES                       | 56,004  | 21.59% |
| 306 | Hobbs            | Stone ES                               | 53,758  | 21.53% |
| 307 | Aztec            | Lydia Rippey ES                        | 65,843  | 21.41% |
| 308 | Las Cruces       | Hermosa Heights ES                     | 63,372  | 21.39% |
| 309 | Portales         | Portales HS                            | 211,933 | 21.37% |
| 310 | Jemez Mountain   | Coronado MS/HS                         | 89,749  | 21.33% |
| 311 | Alamogordo       | Heights ES                             | 38,436  | 21.31% |
| 312 | Las Cruces       | Conlee ES                              | 58,788  | 21.30% |
| 313 | Hobbs            | Will Rogers ES                         | 59,756  | 21.27% |
| 314 | Alamogordo       | Alamogordo HS                          | 329,975 | 21.16% |
| 315 | Albuquerque      | Volcano Vista HS NW                    | 454,940 | 21.14% |
| 316 | Espanola         | Mountain View ES                       | 20,601  | 21.13% |
| 317 | Vaughn           | Vaughn Combined School                 | 72,314  | 21.04% |
| 318 | Albuquerque      | Emerson ES                             | 94,678  | 21.01% |
| 319 | Jal              | Jal ES                                 | 41,500  | 21.01% |
| 320 | Hobbs            | Sanger ES                              | 42,547  | 20.91% |
| 321 | Albuquerque      | Hawthorne ES                           | 63,069  | 20.80% |
| 322 | Lovington        | Taylor MS                              | 82,680  | 20.63% |
| 323 | Albuquerque      | Cochiti ES                             | 52,276  | 20.56% |
| 324 | Jemez Mountain   | Gallina ES                             | 16,777  | 20.49% |
| 325 | Las Cruces       | Booker T. Washington ES                | 68,294  | 20.48% |
| 326 | Capitan          | Capitan MS                             | 15,359  | 20.32% |
| 327 | Albuquerque      | Mitchell ES                            | 61,082  | 20.22% |
| 328 | Farmington       | Animas ES                              | 57,462  | 20.18% |
| 329 | Clovis           | Clovis HS                              | 364,100 | 20.08% |
| 330 | Cloudcroft       | Cloudcroft ES/MS                       | 60,554  | 20.07% |
| 331 | Artesia          | Yeso ES                                | 54,646  | 20.01% |
| 332 | Deming           | My Little School                       | 10,642  | 20.00% |
| 333 | Bloomfield       | Naaba Ani ES                           | 84,121  | 19.93% |
| 334 | Santa Fe         | Francis X. Nava ES                     | 50,818  | 19.91% |
| 335 | Santa Fe-Charter | Turquoise Trail Elementary Charter Sch | 63,249  | 19.89% |
| 336 | Los Lunas        | Los Lunas MS                           | 100,475 | 19.88% |
| 337 | Elida            | Elida ES                               | 14,387  | 19.85% |
| 338 | Dora             | Dora Combined                          | 103,542 | 19.77% |
| 339 | Gallup McKinley  | Crownpoint MS                          | 54,677  | 19.76% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by Rank

|     |                        |                                                   |         |        |
|-----|------------------------|---------------------------------------------------|---------|--------|
| 340 | Clovis                 | Barry ES                                          | 48,106  | 19.58% |
| 341 | Albuquerque            | Del Norte HS                                      | 299,642 | 19.58% |
| 342 | Gadsden                | Sunland Park ES                                   | 57,584  | 19.53% |
| 343 | Albuquerque            | Alameda ES                                        | 46,089  | 19.53% |
| 344 | Rio Rancho             | Rio Rancho HS                                     | 379,923 | 19.49% |
| 345 | Roswell-Charter        | Sidney Gutierrez Charter Middle School            | 10,110  | 19.47% |
| 346 | Albuquerque            | John Baker ES                                     | 81,455  | 19.45% |
| 347 | Grants Cibola          | Seboyeta ES                                       | 17,384  | 19.38% |
| 348 | Rio Rancho             | Colinas del Norte ES                              | 101,532 | 19.37% |
| 349 | Albuquerque            | Corrales ES                                       | 58,932  | 19.24% |
| 350 | Albuquerque-Charter    | Corrales International School Charter School      | 16,143  | 19.14% |
| 351 | Rio Rancho             | Enchanted Hills ES                                | 106,410 | 19.08% |
| 352 | Deming                 | Memorial ES                                       | 42,037  | 19.06% |
| 353 | Santa Fe               | Chaparral ES                                      | 56,884  | 19.04% |
| 354 | Albuquerque-Charter    | Public Academy for Performing Arts Charter School | 29,568  | 18.97% |
| 355 | Las Cruces             | Central ES                                        | 27,768  | 18.95% |
| 356 | Aztec                  | Park Avenue ES                                    | 70,531  | 18.93% |
| 357 | San Jon                | San Jon Combined                                  | 88,899  | 18.93% |
| 358 | Albuquerque            | Carlos Rey ES                                     | 94,789  | 18.79% |
| 359 | Gallup McKinley        | Stagecoach ES                                     | 59,322  | 18.78% |
| 360 | Alamogordo             | Holloman MS                                       | 53,714  | 18.75% |
| 361 | Gallup McKinley        | Tohatchi MS                                       | 45,894  | 18.57% |
| 362 | Los Lunas              | Valencia MS (AKA - Manzano Vista MS)              | 96,874  | 18.54% |
| 363 | Gadsden                | Santa Teresa HS                                   | 250,295 | 18.48% |
| 364 | Rio Rancho             | Puesta Del Sol ES                                 | 84,977  | 18.36% |
| 365 | Aztec                  | McCoy Avenue ES                                   | 68,199  | 18.34% |
| 366 | Albuquerque-Charter    | El Camino Real Academy Charter School             | 61,380  | 18.32% |
| 367 | Albuquerque            | Sandia Base ES                                    | 51,962  | 18.25% |
| 368 | Jemez Mountain-Charter | Lindrith Heritage Charter                         | 11,569  | 18.21% |
| 369 | Corona                 | Corona Combined School                            | 62,099  | 18.13% |
| 370 | Albuquerque            | San Antonito ES                                   | 53,719  | 18.13% |
| 371 | Portales               | Valencia ES                                       | 64,413  | 17.95% |
| 372 | Penasco                | Penasco ES                                        | 60,248  | 17.92% |
| 373 | Moriarty / Edgewood    | Mountainview ES                                   | 67,809  | 17.84% |
| 374 | Cimarron-Charter       | Moreno Valley Charter High School                 | 17,314  | 17.84% |
| 375 | Espanola               | Dixon ES                                          | 18,707  | 17.66% |
| 376 | Lovington              | Lea ES                                            | 49,164  | 17.65% |
| 377 | Dulce                  | Dulce HS                                          | 222,142 | 17.53% |
| 378 | Albuquerque            | Ventana ES                                        | 88,215  | 17.46% |
| 379 | Albuquerque            | Acoma ES                                          | 49,932  | 17.45% |
| 380 | ABQ-State Chartered    | Amy Biehl Charter High School                     | 41,900  | 17.40% |
| 381 | Los Lunas              | Tome ES                                           | 65,407  | 17.39% |
| 382 | Albuquerque            | Lowell ES                                         | 59,010  | 17.38% |
| 383 | Silver                 | G.W. Stout ES                                     | 74,704  | 17.37% |

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|     |                     |                                        |         |        |
|-----|---------------------|----------------------------------------|---------|--------|
| 384 | Belen               | Belen MS                               | 147,981 | 17.36% |
| 385 | Estancia            | Estancia HS                            | 117,501 | 17.28% |
| 386 | Lovington           | Ben Alexander ES                       | 53,065  | 17.25% |
| 387 | Hagerman            | Hagerman Combined                      | 149,474 | 17.21% |
| 388 | Artesia             | Grand Heights Early Childhood          | 36,800  | 17.09% |
| 389 | Lovington           | Llano ES                               | 62,445  | 17.01% |
| 390 | Albuquerque         | Petroglyph ES                          | 79,801  | 17.00% |
| 391 | ABQ-State Chartered | The Learning Community Charter School  | 25,287  | 16.88% |
| 392 | Belen               | TRAINING Middle School                 | 147,981 | 16.80% |
| 393 | Texico              | TEXICO COMBINED                        | 165,809 | 16.78% |
| 394 | Las Cruces          | Sierra MS                              | 96,249  | 16.73% |
| 395 | Elida               | Elida MS/HS                            | 52,220  | 16.56% |
| 396 | Los Lunas           | Ann Parish ES                          | 67,682  | 16.52% |
| 397 | Pecos               | Pecos MS                               | 34,946  | 16.48% |
| 398 | Hobbs               | Mills ES                               | 37,152  | 16.39% |
| 399 | Albuquerque-Charter | South Valley Academy Charter School    | 37,888  | 16.37% |
| 400 | Las Vegas City      | Legion Park ES                         | 34,219  | 16.35% |
| 401 | Belen               | La Merced ES                           | 52,903  | 16.34% |
| 402 | Albuquerque         | Seven Bar ES                           | 88,728  | 16.33% |
| 403 | Mora                | Holman ES                              | 20,955  | 16.31% |
| 404 | Penasco             | Penasco HS                             | 68,757  | 16.28% |
| 405 | Hobbs               | Coronado ES                            | 49,806  | 16.19% |
| 406 | Gallup McKinley     | Gallup Central HS                      | 33,976  | 15.86% |
| 407 | Los Lunas           | Los Lunas ES                           | 62,984  | 15.79% |
| 408 | Bernalillo          | Algodones ES                           | 26,885  | 15.77% |
| 409 | Gallup McKinley     | Gallup HS                              | 401,900 | 15.72% |
| 410 | Pojoaque Valley     | Pablo Roybal ES                        | 77,050  | 15.71% |
| 411 | Belen               | Gil Sanchez ES                         | 48,054  | 15.46% |
| 412 | Springer            | Springer HS                            | 54,025  | 15.42% |
| 413 | Albuquerque         | Hayes MS                               | 108,635 | 15.22% |
| 414 | Hobbs               | Highland MS (f.k.a Highland Junior HS) | 97,243  | 15.18% |
| 415 | Santa Fe            | Agua Fria ES                           | 72,124  | 15.08% |
| 416 | Las Cruces          | San Andres Learning Center             | 49,001  | 15.08% |
| 417 | Albuquerque         | Valley HS                              | 288,799 | 15.07% |
| 418 | Las Vegas City      | Los Ninos ES                           | 55,395  | 15.06% |
| 419 | Questa              | Questa Junior High/HS                  | 126,828 | 15.05% |
| 420 | Logan               | Logan Combined                         | 90,369  | 15.03% |
| 421 | Albuquerque         | Albuquerque HS                         | 289,173 | 15.02% |
| 422 | West Las Vegas      | Tony Serna Jr. ES                      | 27,613  | 14.96% |
| 423 | Gadsden             | Anthony ES                             | 110,137 | 14.96% |
| 424 | Bernalillo          | Carroll ES                             | 65,479  | 14.93% |
| 425 | Cuba                | Cuba MS                                | 47,381  | 14.85% |
| 426 | Magdalena           | Magdalena Combined                     | 143,306 | 14.82% |
| 427 | Lovington           | New Hope Alternative HS                | 5,400   | 14.67% |

|     |                          |                                        |         |        |
|-----|--------------------------|----------------------------------------|---------|--------|
| 428 | Albuquerque              | Jimmy Carter MS                        | 149,859 | 14.60% |
| 429 | Lovington                | Lovington 6th Grade Academy            | 105,607 | 14.57% |
| 430 | Quemado                  | Quemado Combined                       | 68,917  | 14.51% |
| 431 | West Las Vegas           | Valley ES, Valley MS                   | 49,239  | 14.48% |
| 432 | Tularosa                 | Tularosa ES                            | 69,252  | 14.33% |
| 433 | Pojoaque Valley          | Pojoaque HS                            | 166,455 | 14.28% |
| 434 | Albuquerque-Charter      | Alice King Community Charter School    | 11,016  | 14.27% |
| 435 | Albuquerque-Charter      | Digital Arts and Technology Academy Ch | 50,436  | 14.22% |
| 436 | Jemez Valley             | Jemez Valley ES                        | 52,706  | 14.22% |
| 437 | Albuquerque              | Chelwood ES                            | 126,308 | 14.22% |
| 438 | Jemez Valley             | Jemez Valley HS                        | 66,984  | 14.19% |
| 439 | Taos                     | Arroyo del Norte ES                    | 38,231  | 14.10% |
| 440 | Bernalillo               | Cochiti ES/MS                          | 55,168  | 14.08% |
| 441 | Deming-Charter           | Deming Cesar Chavez Charter High Scho  | 23,559  | 14.08% |
| 442 | Las Cruces               | Zia MS                                 | 112,360 | 13.97% |
| 443 | Santa Fe                 | Atalaya ES                             | 40,005  | 13.96% |
| 444 | NMSBVI Alamogordo Campus | Library (1933)                         | 4,830   | 13.94% |
| 445 | Santa Fe                 | Santa Fe HS                            | 325,234 | 13.87% |
| 446 | Albuquerque              | Sombra del Monte ES                    | 68,183  | 13.87% |
| 447 | Rio Rancho               | Ernest Stapleton ES                    | 87,201  | 13.84% |
| 448 | Alamogordo               | Academy Del Sol Alternative HS         | 21,177  | 13.81% |
| 449 | Farmington               | Esperanza ES                           | 74,804  | 13.71% |
| 450 | Bernalillo               | Bernalillo MS                          | 106,109 | 13.68% |
| 451 | Grants Cibola            | Mesa View ES                           | 55,573  | 13.64% |
| 452 | Las Cruces-Charter       | Las Montanas Charter School            | 26,737  | 13.60% |
| 453 | Alamogordo               | Sierra ES                              | 43,307  | 13.34% |
| 454 | Albuquerque              | Lyndon B. Johnson MS                   | 154,635 | 13.23% |
| 455 | Albuquerque              | Cibola HS                              | 361,631 | 13.18% |
| 456 | Aztec                    | Aztec HS                               | 228,389 | 13.16% |
| 457 | Portales                 | Brown ES                               | 56,038  | 13.16% |
| 458 | Penasco                  | Penasco MS                             | 30,697  | 13.02% |
| 459 | Jemez Valley             | Jemez Valley MS                        | 35,432  | 13.01% |
| 460 | Questa                   | Alta Vista ES/MS                       | 66,150  | 12.85% |
| 461 | Moriarty / Edgewood      | Route 66 ES                            | 54,680  | 12.83% |
| 462 | Albuquerque              | Tomasita ES                            | 66,511  | 12.82% |
| 463 | Lovington                | Lovington Freshman Academy             | 17,600  | 12.81% |
| 464 | Carlsbad-Charter         | Jefferson Montessori Academy Charter   | 22,955  | 12.68% |
| 465 | Socorro                  | Raymond Sarracino MS                   | 90,484  | 12.68% |
| 466 | Espanola                 | Carlos F Vigil MS                      | 124,674 | 12.49% |
| 467 | Albuquerque              | Navajo ES                              | 82,834  | 12.48% |
| 468 | Los Lunas                | Valencia HS                            | 205,569 | 12.47% |
| 469 | Roswell                  | Berrendo MS                            | 108,235 | 12.42% |
| 470 | Albuquerque              | East San Jose ES                       | 97,052  | 12.31% |
| 471 | Ruidoso                  | Sierra Vista Primary                   | 40,102  | 12.29% |

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|     |                            |                                          |         |        |
|-----|----------------------------|------------------------------------------|---------|--------|
| 472 | Socorro-Charter            | Cottonwood Valley Charter School         | 18,052  | 12.23% |
| 473 | Gadsden                    | Gadsden ES                               | 62,565  | 12.23% |
| 474 | Hatch Valley               | Hatch Valley MS                          | 70,024  | 12.21% |
| 475 | Dulce                      | Dulce MS                                 | 77,188  | 12.20% |
| 476 | Espanola                   | James Rodriguez ES                       | 61,269  | 12.13% |
| 477 | Hatch Valley               | Garfield ES                              | 33,799  | 12.12% |
| 478 | Las Cruces-State Chartered | Alma d' Arte Charter High School         | 47,308  | 12.10% |
| 479 | Des Moines                 | Des Moines Combined School               | 76,455  | 11.97% |
| 480 | Moriarty / Edgewood        | South Mountain ES                        | 43,174  | 11.85% |
| 481 | Las Cruces                 | Cesar Chavez ES                          | 75,291  | 11.80% |
| 482 | Tularosa                   | Tularosa Intermediate                    | 47,144  | 11.80% |
| 483 | NMSD Albuquerque Preschool | Site                                     | 8,443   | 11.72% |
| 484 | ABQ-State Chartered        | Media Arts Collaborative Charter School  | 16,192  | 11.69% |
| 485 | Roy                        | Roy Combined School                      | 51,400  | 11.67% |
| 486 | Hobbs                      | Hobbs Freshman School                    | 127,258 | 11.62% |
| 487 | Albuquerque-Charter        | La Academia de Esperanza Charter School  | 22,400  | 11.60% |
| 488 | Cimarron                   | Cimarron ES/MS                           | 59,818  | 11.48% |
| 489 | Gadsden-Charter            | Anthony Charter School                   | 6,297   | 11.31% |
| 490 | ABQ-State Chartered        | La Promesa Early Learning Charter School | 60,426  | 11.28% |
| 491 | Albuquerque-Charter        | SIA Tech Charter School                  | 11,564  | 11.22% |
| 492 | Bloomfield                 | Bloomfield HS                            | 274,934 | 11.18% |
| 493 | Santa Fe                   | Calvin Capshaw MS                        | 101,244 | 11.16% |
| 494 | NMSBVI Alamogordo Campus   | North Cottage (1930)                     | 1,050   | 10.97% |
| 495 | Santa Fe                   | El Dorado Community School               | 96,098  | 10.96% |
| 496 | Carrizozo                  | Carrizozo Combined School                | 65,132  | 10.95% |
| 497 | Grants Cibola              | Grants HS                                | 299,624 | 10.87% |
| 498 | Bloomfield                 | Charlie Y. Brown HS                      | 20,631  | 10.82% |
| 499 | Farmington                 | Rocinante HS                             | 26,003  | 10.82% |
| 500 | Taos                       | Enos Garcia ES                           | 110,304 | 10.80% |
| 501 | Bloomfield                 | Blanco ES                                | 45,885  | 10.72% |
| 502 | Questa                     | Rio Costilla ES                          | 23,002  | 10.72% |
| 503 | Las Cruces                 | Valley View ES                           | 63,433  | 10.71% |
| 504 | Albuquerque                | Susie R. Marmon ES                       | 93,874  | 10.68% |
| 505 | Albuquerque                | Freedom HS                               | 43,667  | 10.67% |
| 506 | Gallup McKinley-Charter    | Middle College Charter High School       | 3,314   | 10.63% |
| 507 | Albuquerque                | Desert Ridge MS                          | 169,297 | 10.60% |
| 508 | Las Cruces                 | Camino Real MS                           | 115,817 | 10.58% |
| 509 | Cimarron                   | Eagle Nest ES/MS                         | 58,035  | 10.53% |
| 510 | Taos                       | Taos MS                                  | 94,457  | 10.47% |
| 511 | Gallup McKinley            | Navajo ES                                | 60,879  | 10.42% |
| 512 | Santa Fe                   | Aspen Community Magnet School            | 97,287  | 10.34% |
| 513 | Socorro                    | Parkview ES                              | 79,400  | 10.31% |
| 514 | Gadsden                    | Berino ES                                | 87,167  | 10.31% |
| 515 | Gadsden                    | Gadsden MS                               | 166,310 | 10.31% |

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|     |                      |                                          |         |        |
|-----|----------------------|------------------------------------------|---------|--------|
| 516 | Los Lunas            | Katherine Gallegos ES                    | 61,243  | 10.30% |
| 517 | Clayton              | Kiser ES                                 | 13,527  | 10.09% |
| 518 | Los Alamos           | Los Alamos MS                            | 87,885  | 10.04% |
| 519 | Roswell              | Pecos ES                                 | 46,371  | 10.04% |
| 520 | Santa Fe             | Ramirez Thomas ES                        | 81,195  | 10.03% |
| 521 | Hobbs                | Heizer Middle School                     | 87,774  | 10.00% |
| 522 | West Las Vegas       | Luis E. Armijo ES                        | 47,935  | 9.96%  |
| 523 | Rio Rancho           | Vista Grande ES                          | 88,251  | 9.82%  |
| 524 | Jemez Mountain       | Lybrook ES/MS                            | 27,811  | 9.77%  |
| 525 | Ruidoso              | White Mountain ES                        | 49,466  | 9.69%  |
| 526 | Alamogordo           | Mountain View MS                         | 92,934  | 9.68%  |
| 527 | ABQ-State Chartered  | Academy of Trades and Technology Cha     | 25,629  | 9.59%  |
| 528 | Loving               | Loving HS                                | 79,233  | 9.56%  |
| 529 | Cloudcroft           | Cloudcroft HS                            | 79,009  | 9.52%  |
| 530 | Rio Rancho           | Rio Rancho MS                            | 251,624 | 9.42%  |
| 531 | Santa Fe             | Salazar ES                               | 56,487  | 9.37%  |
| 532 | Central Consolidated | Nizhoni ES                               | 65,177  | 9.31%  |
| 533 | West Las Vegas       | Don Cecilio Martinez ES                  | 29,704  | 9.27%  |
| 534 | Farmington           | McKinley ES                              | 71,170  | 9.20%  |
| 535 | Aztec                | C.V. Koogler MS                          | 131,750 | 9.17%  |
| 536 | Mesa Vista           | El Rito ES                               | 24,766  | 9.14%  |
| 537 | ABQ-State Chartered  | Creative Education Preparatory Institute | 13,330  | 9.06%  |
| 538 | Albuquerque          | Rudolfo Anaya ES                         | 83,609  | 8.99%  |
| 539 | Deming               | Columbus ES                              | 75,322  | 8.93%  |
| 540 | Albuquerque-Charter  | Christine Duncan Community Charter S     | 13,332  | 8.92%  |
| 541 | Silver               | Silver HS                                | 193,194 | 8.74%  |
| 542 | Albuquerque-Charter  | Mountain Mahogany Community Chart        | 13,926  | 8.69%  |
| 543 | Albuquerque          | Manzano Mesa ES                          | 77,767  | 8.54%  |
| 544 | Gallup McKinley      | Indian Hills ES                          | 58,905  | 8.37%  |
| 545 | Central Consolidated | Newcomb MS                               | 53,472  | 8.37%  |
| 546 | Albuquerque          | Longfellow ES                            | 50,612  | 8.37%  |
| 547 | Espanola             | San Juan ES                              | 49,748  | 8.34%  |
| 548 | Albuquerque-Charter  | Native American Community Academy        | 34,552  | 8.17%  |
| 549 | Ruidoso              | Ruidoso MS                               | 70,000  | 8.12%  |
| 550 | Santa Fe             | De Vargas MS                             | 100,596 | 8.11%  |
| 551 | Central Consolidated | Eva B. Stokely ES                        | 81,325  | 8.11%  |
| 552 | ABQ-State Chartered  | Ralph J. Bunche Academy Charter Schoo    | 11,022  | 7.99%  |
| 553 | Santa Fe             | R.M. Sweeney ES                          | 83,850  | 7.96%  |
| 554 | Albuquerque          | Adobe Acres ES                           | 80,741  | 7.83%  |
| 555 | Albuquerque          | Lew Wallace ES                           | 44,862  | 7.83%  |
| 556 | Albuquerque-Charter  | Los Puentes Charter School               | 19,381  | 7.72%  |
| 557 | Chama Valley         | Tierra Amarilla ES                       | 27,384  | 7.67%  |
| 558 | Hatch Valley         | Rio Grande ES                            | 36,816  | 7.64%  |
| 559 | ABQ-State Chartered  | Cesar Chavez Community Charter Schoo     | 26,000  | 7.64%  |

|     |                            |                                        |         |       |
|-----|----------------------------|----------------------------------------|---------|-------|
| 560 | Tucumcari                  | Tucumcari ES                           | 114,140 | 7.54% |
| 561 | Albuquerque                | James Monroe MS                        | 182,241 | 7.50% |
| 562 | Albuquerque                | New Futures Alternative High School    | 44,721  | 7.44% |
| 563 | Belen                      | La Promesa ES                          | 58,119  | 7.42% |
| 564 | NMSBVI Alamogordo Campus   | South Cottage (1930)                   | 1,050   | 7.35% |
| 565 | Gadsden                    | Santa Teresa ES                        | 63,357  | 7.31% |
| 566 | Las Vegas City             | Memorial MS                            | 104,130 | 7.27% |
| 567 | Las Cruces                 | Mayfield HS                            | 296,855 | 7.17% |
| 568 | Gadsden                    | Chaparral HS                           | 221,997 | 7.07% |
| 569 | Cuba                       | Cuba ES                                | 40,653  | 7.07% |
| 570 | Silver                     | La Plata MS                            | 108,953 | 7.00% |
| 571 | Socorro                    | Zimmerly ES                            | 40,000  | 6.81% |
| 572 | Central Consolidated       | Ojo Amarillo ES                        | 79,565  | 6.64% |
| 573 | Gallup McKinley            | Ramah HS                               | 64,430  | 6.54% |
| 574 | Lordsburg                  | Dugan Tarango MS                       | 41,718  | 6.53% |
| 575 | Santa Fe                   | Career Academy at Larragoite           | 22,298  | 6.52% |
| 576 | Albuquerque                | Los Ranchos ES                         | 49,393  | 6.45% |
| 577 | Clovis                     | Marshall Junior HS                     | 161,322 | 6.45% |
| 578 | Albuquerque                | North Star ES                          | 74,810  | 6.42% |
| 579 | Gallup McKinley            | Gallup MS                              | 102,981 | 6.40% |
| 580 | Albuquerque                | Vision Quest Alternative Middle School | 2,000   | 6.39% |
| 581 | Santa Fe-Charter           | Monte Del Sol Charter School           | 29,173  | 6.33% |
| 582 | Rio Rancho                 | Sue Cleveland HS                       | 433,788 | 6.26% |
| 583 | ABQ-State Chartered        | East Mountain Charter High School      | 43,752  | 6.23% |
| 584 | Albuquerque                | Early College Academy Alternative Scho | 3,808   | 6.21% |
| 585 | Grants Cibola              | Laguna-Acoma MS/ HS                    | 120,648 | 6.15% |
| 586 | NMSD Albuquerque Preschool | Preschool Building (1995)              | 8,443   | 6.13% |
| 587 | Albuquerque-Charter        | Bataan Military Academy Charter Schoo  | 8,800   | 6.09% |
| 588 | Gallup McKinley            | Twin Lakes ES                          | 42,998  | 6.01% |
| 589 | Fort Sumner                | Fort Sumner Combined                   | 124,702 | 6.00% |
| 590 | Albuquerque                | Mary Ann Binford ES                    | 89,435  | 5.97% |
| 591 | Los Lunas                  | Desert View ES                         | 66,009  | 5.97% |
| 592 | Espanola                   | New Alcalde ES                         | 24,711  | 5.96% |
| 593 | Roswell                    | Sunset ES                              | 42,721  | 5.93% |
| 594 | ABQ-State Chartered        | Southwest Primary Learning Center      | 14,160  | 5.81% |
| 595 | Santa Rosa                 | Santa Rosa MS                          | 49,700  | 5.78% |
| 596 | Moriarty / Edgewood        | Edgewood MS                            | 144,817 | 5.58% |
| 597 | Deming                     | Ruben S. Torres ES                     | 68,976  | 5.36% |
| 598 | Gadsden                    | Sunrise ES                             | 61,565  | 5.34% |
| 599 | Silver                     | Silver City Opportunity School         | 9,000   | 5.31% |
| 600 | Bernalillo                 | Placitas ES                            | 38,862  | 5.29% |
| 601 | Santa Fe                   | Agua Fria Community School             | 137,957 | 5.21% |
| 602 | Gallup McKinley            | Tohatchi ES                            | 46,180  | 5.16% |
| 603 | ABQ-State Chartered        | Gilbert L Sena Charter High School     | 16,016  | 5.09% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by Rank

|     |                              |                                        |         |       |
|-----|------------------------------|----------------------------------------|---------|-------|
| 604 | Rio Rancho                   | Independence High                      | 20,000  | 5.00% |
| 605 | Hatch Valley                 | Hatch Valley HS                        | 166,024 | 4.97% |
| 606 | Dexter                       | Dexter HS                              | 121,534 | 4.93% |
| 607 | Las Cruces                   | Columbia ES                            | 78,000  | 4.91% |
| 608 | Albuquerque                  | Tierra Antigua ES                      | 85,693  | 4.83% |
| 609 | ABQ-State Chartered          | Southwest Secondary Learning Center    | 14,160  | 4.81% |
| 610 | Taos-Charter                 | Vista Grande Charter High School       | 10,016  | 4.71% |
| 611 | West Las Vegas               | West Las Vegas HS                      | 139,333 | 4.64% |
| 612 | Ruidoso                      | Nob Hill Early Childhood Center        | 10,000  | 4.59% |
| 613 | Jemez Valley-State Chartered | Walatowa Charter High School           | 11,860  | 4.57% |
| 614 | Gallup McKinley              | Hiroshi Miyamura HS                    | 198,476 | 4.55% |
| 615 | Deming                       | Bataan ES                              | 65,927  | 4.54% |
| 616 | Aztec-Charter                | Mosiac Academy Charter School          | 9,024   | 4.54% |
| 617 | Clovis                       | La Casita ES                           | 47,837  | 4.52% |
| 618 | Zuni                         | Zuni HS                                | 116,224 | 4.40% |
| 619 | Bloomfield                   | Bloomfield Early Childhood Center      | 57,772  | 4.30% |
| 620 | Albuquerque                  | West Mesa HS                           | 355,994 | 4.26% |
| 621 | Grants Cibola                | Cubero ES New 2011                     | 37,482  | 4.25% |
| 622 | Hatch Valley                 | Hatch Valley ES                        | 42,289  | 4.14% |
| 623 | Las Cruces                   | Sonoma ES                              | 85,899  | 4.12% |
| 624 | ABQ-State Chartered          | North Valley Academy Charter School    | 36,150  | 4.09% |
| 625 | Aztec                        | Vista Nueva Alternative HS             | 15,010  | 3.94% |
| 626 | ABQ-State Chartered          | Southwest Intermediate Learning Center | 15,120  | 3.83% |
| 627 | Albuquerque                  | Coronado ES                            | 45,621  | 3.81% |
| 628 | Gadsden                      | Vado ES                                | 61,565  | 3.80% |
| 629 | Dulce                        | Dulce ES                               | 68,764  | 3.79% |
| 630 | Albuquerque-Charter          | Gordon Bernell Charter School          | 22,187  | 3.72% |
| 631 | Albuquerque                  | Edward Gonzales ES                     | 167,997 | 3.61% |
| 632 | T or C                       | Arrey ES                               | 32,813  | 3.59% |
| 633 | Los Lunas                    | Century Alternative High               | 28,000  | 3.56% |
| 634 | Santa Fe                     | Gonzales Community School              | 75,355  | 3.51% |
| 635 | NMSD Santa Fe Campus         | Bldg 04-Connor Hall                    | 30,350  | 3.50% |
| 636 | ABQ-State Chartered          | Montessori Elementary Charter School   | 29,997  | 3.33% |
| 637 | Albuquerque                  | Georgia O'Keefe ES                     | 49,893  | 3.32% |
| 638 | Gadsden                      | North Valley ES                        | 61,565  | 3.31% |
| 639 | Rio Rancho                   | Maggie Cordova ES                      | 77,714  | 3.28% |
| 640 | Espanola                     | Tony E Quintana ES                     | 38,552  | 3.24% |
| 641 | T or C                       | Hot Springs HS                         | 138,455 | 3.17% |
| 642 | Raton                        | Raton HS                               | 104,593 | 3.12% |
| 643 | ABQ-State Chartered          | Horizon Academy West Charter School    | 35,075  | 3.10% |
| 644 | Grants Cibola                | San Rafael ES                          | 26,662  | 3.04% |
| 645 | Grady                        | Grady Mun. Combined                    | 69,532  | 3.03% |
| 646 | Cobre                        | Snell MS                               | 92,859  | 2.92% |
| 647 | Questa-State Chartered       | Red River Valley Charter School        | 10,118  | 2.90% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by Rank

|     |                           |                                              |         |       |
|-----|---------------------------|----------------------------------------------|---------|-------|
| 648 | Cobre                     | Hurley ES                                    | 37,104  | 2.88% |
| 649 | Central Consolidated      | Kirtland MS                                  | 140,492 | 2.80% |
| 650 | NMSD Santa Fe Campus      | Bldg 10a-Dillon Hall Main Bldg               | 35,054  | 2.68% |
| 651 | Silver                    | Cliff Combined                               | 71,135  | 2.66% |
| 652 | Pojoaque Valley           | Pojoaque Intermediate                        | 31,306  | 2.65% |
| 653 | Gallup McKinley           | Tse' Yi' Gai HS                              | 62,196  | 2.57% |
| 654 | Loving                    | Loving New MS                                | 55,614  | 2.54% |
| 655 | Cuba                      | Cuba HS                                      | 114,572 | 2.52% |
| 656 | ABQ-State Chartered       | La Resolana Leadership Academy Charter       | 10,514  | 2.50% |
| 657 | Los Lunas                 | Bosque Farms ES                              | 69,417  | 2.44% |
| 658 | Zuni                      | Twin Buttes HS                               | 21,638  | 2.43% |
| 659 | Questa-Charter            | Roots & Wings Community Charter School       | 4,493   | 2.37% |
| 660 | Bernalillo                | Bernalillo ES                                | 65,479  | 2.34% |
| 661 | NMSBVI Alamogordo Campus  | Jack Hall Building-New Health Services Bldg  | 24,426  | 2.32% |
| 662 | Albuquerque               | Tony Hillerman MS                            | 150,740 | 2.28% |
| 663 | Albuquerque               | Sunset View ES                               | 85,654  | 2.25% |
| 664 | Los Lunas                 | Sundance ES                                  | 70,546  | 2.20% |
| 665 | Farmington                | Heights MS                                   | 83,956  | 2.06% |
| 666 | Belen                     | Central ES                                   | 32,800  | 2.05% |
| 667 | Gallup McKinley           | John F. Kennedy MS                           | 141,662 | 2.03% |
| 668 | ABQ-State Chartered       | New America Charter School - Albuquerque     | 10,096  | 2.03% |
| 669 | Roswell                   | University High                              | 64,523  | 2.02% |
| 670 | Grants Cibola             | Milan ES                                     | 77,403  | 2.02% |
| 671 | Central Consolidated      | Mesa ES                                      | 66,445  | 2.00% |
| 672 | Los Lunas                 | Los Lunas Family School                      | 10,000  | 1.99% |
| 673 | ABQ-State Chartered       | Albuquerque Institute for Math and Science   | 23,525  | 1.86% |
| 674 | Gallup McKinley           | Navajo MS                                    | 52,761  | 1.81% |
| 675 | Chama Valley              | Escalante MS/HS                              | 82,494  | 1.59% |
| 676 | Santa Fe-Charter          | Academy for Technology and the Classics      | 25,165  | 1.55% |
| 677 | Central Consolidated      | Central Career Prep                          | 31,364  | 1.55% |
| 678 | ABQ-State Chartered       | International School at Mesa del Sol Charter | 5,376   | 1.53% |
| 679 | Roswell                   | Sierra MS                                    | 109,940 | 1.52% |
| 680 | Roswell                   | Missouri ES                                  | 54,362  | 1.49% |
| 681 | Tularosa                  | Tularosa HS                                  | 126,941 | 1.41% |
| 682 | Rio Rancho                | Sandia Vista ES                              | 80,800  | 1.41% |
| 683 | Portales                  | Lindsey-Steiner ES                           | 60,829  | 1.36% |
| 684 | Gallup McKinley           | Chief Manuelito MS                           | 119,034 | 1.33% |
| 685 | Santa Fe                  | Tesuque ES                                   | 24,351  | 1.26% |
| 686 | Taos-Charter              | Taos Municipal Charter School                | 32,090  | 1.15% |
| 687 | Los Lunas-State Chartered | School of Dreams Academy Charter School      | 21,106  | 1.14% |
| 688 | Tucumcari                 | Tucumcari HS                                 | 119,277 | 1.14% |
| 689 | Las Cruces                | Mesa Middle School                           | 118,000 | 1.12% |
| 690 | Albuquerque               | Desert Willow Family Alternative School      | 39,629  | 1.10% |
| 691 | Eunice                    | NEW Mettie Jordan ES                         | 81,865  | 0.98% |

|     |                           |                                       |         |       |
|-----|---------------------------|---------------------------------------|---------|-------|
| 692 | Socorro                   | Midway ES                             | 22,215  | 0.95% |
| 693 | Albuquerque               | Helen Cordero Primary                 | 85,000  | 0.95% |
| 694 | Rio Rancho                | Cielo Azul ES                         | 85,672  | 0.95% |
| 695 | Albuquerque-Charter       | Albuquerque Talent Development Seco   | 13,572  | 0.79% |
| 696 | Belen                     | Infinity Alternative HS               | 25,076  | 0.79% |
| 697 | NMSD Santa Fe Campus      | Bldg 05-Cottage A                     | 6,003   | 0.78% |
| 698 | NMSD Santa Fe Campus      | Bldg 06-Cottage B                     | 6,003   | 0.78% |
| 699 | NMSD Santa Fe Campus      | Bldg 07-Cottage C                     | 6,003   | 0.78% |
| 700 | NMSD Santa Fe Campus      | Bldg 08-Cottage D                     | 6,003   | 0.78% |
| 701 | NMSBVI Albuquerque Campus | Site                                  | 39,171  | 0.70% |
| 702 | Albuquerque               | Atrisco Heritage Academy HS           | 511,626 | 0.67% |
| 703 | Las Cruces                | Monte Vista ES                        | 50,000  | 0.61% |
| 704 | Santa Fe                  | Carlos Gilbert ES                     | 42,346  | 0.61% |
| 705 | NMSBVI Albuquerque Campus | Early Childhood Facility (2009)       | 39,171  | 0.60% |
| 706 | Taos-Charter              | Anansi Charter School                 | 13,682  | 0.58% |
| 707 | Gallup McKinley           | Crownpoint ES                         | 48,592  | 0.39% |
| 708 | Albuquerque               | nex+Gen Academy HS                    | 46,894  | 0.28% |
| 709 | Albuquerque               | eCADEMY                               | 36,128  | 0.13% |
| 710 | Farmington                | Tibbetts MS                           | 98,561  | 0.04% |
| 711 | T or C                    | Truth or Consequences ES              | 55,740  | 0.00% |
| 712 | Santa Rosa                | NEW Rita Marquez / Anton Chico Comb   | 20,274  | 0.00% |
| 713 | Santa Fe-State Chartered  | NM School for the Arts Charter School | 45,183  | 0.00% |
| 714 | Las Cruces                | Loma Heights ES                       | 46,443  | 0.00% |
| 715 | Clovis                    | Lockwood ES                           | 47,384  | 0.00% |
| 716 | Moriarty / Edgewood       | Moriarty MS                           | 66,672  | 0.00% |
| 717 | Clovis                    | Bella Vista ES                        | 44,396  | 0.00% |
| 718 | Las Cruces                | University Hills ES                   | 56,410  | 0.00% |
| 719 | Los Lunas                 | Los Lunas HS                          | 276,738 | 0.00% |
| 720 | Los Alamos                | Los Alamos HS                         | 309,840 | 0.00% |
| 721 | Roswell                   | Monterrey ES                          | 49,500  | 0.00% |
| 722 | Hobbs                     | Hobbs HS                              | 370,611 | 0.00% |
| 723 | Roswell                   | East Grand Plains ES                  | 35,324  | 0.00% |
| 724 | Albuquerque-Charter       | Robert F. Kennedy Charter High School | 24,743  | 0.00% |
| 725 | Santa Fe                  | Agua Fria Community School (2013)     | 103,494 | 0.00% |
| 726 | Roswell                   | NEW El Capitan ES (2013)              | 60,380  | 0.00% |
| 727 | Alamogordo                | New Elementary School (2014)          | 55,555  | 0.00% |
| 728 | Santa Fe                  | Southside Elementary School- YET TO B | 81,340  | 0.00% |
| 729 | Clovis                    | W.D. Gattis MS                        | 131,835 | 0.00% |
| 730 | Las Cruces                | Centennial HS                         | 369,293 | 0.00% |
| 731 | West Las Vegas            | Union Street ES                       | 14,580  | 0.00% |
| 732 | Gadsden                   | Gadsden HS                            | 279,060 | 0.00% |
| 733 | West Las Vegas            | West Las Vegas Family Partnership     | 6,318   | 0.00% |
| 734 | Roswell                   | Valley View ES                        | 44,720  | 0.00% |
| 735 | Cobre                     | Bayard ES                             | 55,240  | 0.00% |

|     |             |                     |         |       |
|-----|-------------|---------------------|---------|-------|
| 736 | Los Alamos  | Aspen ES            | 49,559  | 0.00% |
| 737 | Las Cruces  | Las Cruces HS       | 302,474 | 0.00% |
| 738 | Roswell     | Berrendo ES         | 51,055  | 0.00% |
| 739 | Roswell     | Military Heights ES | 53,725  | 0.00% |
| 740 | Estancia    | Estancia MS         | 34,323  | 0.00% |
| 741 | Albuquerque | Chaparral ES        | 89,125  | 0.00% |
| 742 | Albuquerque | Sandia HS           | 331,463 | 0.00% |

Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.

|          |                            |                                         |        |       |
|----------|----------------------------|-----------------------------------------|--------|-------|
| NRC-2015 | ABQ-State Chartered        | ACE Leadership Charter High School      | 11,360 | 0.00% |
| NRC-2015 | ABQ-State Chartered        | Albuquerque School of Excellence Chart  | 24,652 | 0.00% |
| NRC-2015 | ABQ-State Chartered        | Albuquerque Sign Language Academy C     | 9,510  | 0.00% |
| NRC-2015 | ABQ-State Chartered        | South Valley Preparatory Charter Schoo  | 7,488  | 0.00% |
| NRC-2015 | Taos-State Chartered       | Taos Integrated School of the Arts      | 14,954 | 0.00% |
| NRC-2015 | Rio Rancho-State Chartered | The ASK Academy                         | 24,100 | 0.00% |
| NRC-2015 | Santa Fe-State Chartered   | The MASTERS Program Early College Ch    | 10,000 | 0.00% |
| NRC-2015 | ABQ-State Chartered        | Tierra Adentro Charter School           | 7,762  | 0.00% |
| NRC-2016 | Las Cruces-State Chartered | J. Paul Taylor Academy Charter School   | 9,629  | 0.00% |
| NRC-2016 | ABQ-State Chartered        | NM International Charter School         | 10,283 | 0.00% |
| NRC-2016 | ABQ-State Chartered        | The GREAT Academy                       | 15,040 | 0.00% |
| NRC-2017 | ABQ-State Chartered        | Coral Community Charter School          | 26,047 | 0.00% |
| NRC-2017 | Moriarty-State Chartered   | Estancia Valley Classical Academy       | 23,000 | 0.00% |
| NRC-2017 | Espanola-State Chartered   | La Tierra Montessori School of the Arts | 6,730  | 0.00% |
| NRC-2017 | Espanola-State Chartered   | McCurdy Charter School                  | 18,648 | 0.00% |
| NRC-2017 | ABQ-State Chartered        | Mission Achievement & Success           | 24,996 | 0.00% |
| NRC-2017 | Las Cruces-State Chartered | New America Charter School - Las Cruce  | 24,329 | 0.00% |
| NRC-2017 | Farmington-Charter         | New Mexico Virtual Academy              | 2,531  | 0.00% |
| NRC-2017 | ABQ-State Chartered        | Sage Montessori Charter School          | 10,919 | 0.00% |
| NRC-2017 | ABQ-State Chartered        | Southwest Aeronautics, Mathematics, &   | 37,975 | 0.00% |
| NRC-2017 | Gallup McKinley-Charter    | Uplift Community Charter School         | 7,581  | 0.00% |
| NRC-2017 | ABQ-State Chartered        | William W. & Josephine Dorn Charter C   | 9,715  | 0.00% |
| NRC-2018 | Gasden-State Chartered     | Health Science Academy Charter Schoo    |        | 0.00% |
| NRC-2018 | ABQ-State Chartered        | Explore Academy Charter School          |        | 0.00% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

| Rank     | District                 | School Name                          | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|----------|--------------------------|--------------------------------------|-------------------------|------------------|
| 06-07-24 | Deming                   | Deming HS                            | 180,000                 | 92.48%           |
| 08-09-29 | Clovis                   | James Bickley ES                     | 39,383                  | 75.53%           |
| 10-11-07 | Gallup McKinley          | Washington ES                        | 43,512                  | 74.84%           |
| 10-11-16 | Gallup McKinley          | Church Rock Academy ES               | 38,202                  | 63.49%           |
| 10-11-23 | Gallup McKinley          | Jefferson ES                         | 39,299                  | 58.10%           |
| 10-11-32 | Alamogordo               | Yucca ES                             | 55,212                  | 56.05%           |
| 11-12-10 | Socorro                  | San Antonio ES                       | 14,875                  | 81.45%           |
| 11-12-22 | Belen                    | Family Alternative School            | 4,450                   | 70.26%           |
| 11-12-30 | Bernalillo               | Bernalillo HS                        | 234,905                 | 66.34%           |
| 11-12-34 | Espanola                 | E. T. S Fairview ES                  | 50,492                  | 64.11%           |
| 11-12-52 | Albuquerque              | Douglas MacArthur ES                 | 44,441                  | 57.77%           |
| 11-12-59 | Albuquerque              | McKinley MS                          | 100,710                 | 56.01%           |
| 11-12-60 | Espanola                 | Velarde ES                           | 25,206                  | 55.94%           |
| 12-13-01 | NMSD Santa Fe Campus     | Site                                 | 262,052                 | 134.00%          |
| 12-13-06 | NMSBVI Alamogordo Campus | Site                                 | 180,521                 | 76.58%           |
| 12-13-07 | NMSBVI Alamogordo Campus | Health Services (1933)               | 3,220                   | 71.92%           |
| 12-13-09 | Capitan                  | Capitan HS                           | 78,298                  | 74.61%           |
| 12-13-16 | Capitan                  | Capitan ES                           | 38,844                  | 61.32%           |
| 12-13-33 | Espanola                 | Los Ninos Kindergarten               | 23,388                  | 55.76%           |
| 12-13-37 | Gadsden                  | Desert View ES                       | 52,854                  | 43.42%           |
| 12-13-41 | Zuni                     | Dowa Yalanne ES                      | 63,189                  | 33.31%           |
| 12-13-46 | Zuni                     | A:Shiwi ES                           | 57,489                  | 42.82%           |
| 12-13-47 | Bernalillo               | Santo Domingo ES/MS                  | 78,213                  | 44.88%           |
| 12-13-52 | Central Consolidated     | Naschitti ES                         | 33,665                  | 42.92%           |
| 12-13-61 | Farmington               | Farmington HS                        | 255,413                 | 40.66%           |
| 12-13-99 | West Las Vegas           | West Las Vegas MS                    | 71,886                  | 35.03%           |
| 13-14-03 | Deming                   | Deming Intermediate School           | 80,043                  | 84.78%           |
| 13-14-08 | NMSBVI Alamogordo Campus | Quimby Gymnasium                     |                         | 77.11%           |
| 13-14-10 | Lordsburg                | Lordsburn HS                         | 89,920                  | 71.33%           |
| 13-14-12 | Central Consolidated     | Grace B Wilson ES                    | 53,816                  | 67.53%           |
| 13-14-20 | Mesa Vista               | Ojo Caliente ES                      | 22,278                  | 60.45%           |
| 13-14-21 | Reserve                  | Reserve Combined School              | 90,992                  | 59.02%           |
| 13-14-24 | Grants Cibola            | Las Alamos MS                        | 74,458                  | 57.40%           |
| 13-14-30 | Roswell                  | Parkview Early Literacy              | 27,796                  | 53.41%           |
| 13-14-34 | Central Consolidated     | Ruth N Bond ES                       | 73,620                  | 50.87%           |
| 13-14-36 | Albuquerque              | Marie M Hughes ES                    | 69,922                  | 50.63%           |
| 13-14-41 | Hobbs                    | Broadmoor ES                         | 31,682                  | 48.41%           |
| 13-14-41 | Hobbs                    | New Elementary School (2015)         |                         | 48.41%           |
| 13-14-41 | Hobbs                    | Jenkins-Nunan Center Early Childhood |                         | 48.41%           |
| 13-14-45 | Central Consolidated     | Newcomb HS                           | 102,089                 | 46.27%           |
| 13-14-47 | Silver - State Chartered | Aldo Leopold Charter School          | 18,816                  | 46.09%           |
| 13-14-49 | Albuquerque              | Arroyo Del Oso ES                    | 50,760                  | 45.34%           |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|                                                                                                                                                                                                                                                                                                                                        |                          |                                 |         |        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------|---------|--------|
| 13-14-54                                                                                                                                                                                                                                                                                                                               | Gallup McKinley          | Ramah ES                        | 29,354  | 44.13% |
| 13-14-61                                                                                                                                                                                                                                                                                                                               | Farmington               | Northeast ES                    | 46,365  | 41.92% |
| 13-14-75                                                                                                                                                                                                                                                                                                                               | NMSBVI Alamogordo Campus | Sacramento Dormitory (1968)     | 16,053  | 38.58% |
| 13-14-76                                                                                                                                                                                                                                                                                                                               | Albuquerque              | Collet Park ES                  | 42,459  | 38.53% |
| 13-14-77                                                                                                                                                                                                                                                                                                                               | Belen                    | Rio Grande ES                   | 44,163  | 38.40% |
| 13-14-78                                                                                                                                                                                                                                                                                                                               | Gadsden                  | Chaparral ES                    | 81,755  | 38.23% |
| 13-14-78                                                                                                                                                                                                                                                                                                                               | Gadsden                  | New Elementary School (2015)    |         | 38.23% |
| 13-14-86                                                                                                                                                                                                                                                                                                                               | Albuquerque              | Atrisco ES                      | 65,406  | 37.16% |
| 13-14-91                                                                                                                                                                                                                                                                                                                               | NMSBVI Alamogordo Campus | Recreation / Ditzler Auditorium | 19,026  | 36.68% |
| 13-14-99                                                                                                                                                                                                                                                                                                                               | Farmington               | Hermosa MS                      | 93,788  | 34.59% |
| Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles. |                          |                                 |         |        |
| 10                                                                                                                                                                                                                                                                                                                                     | Alamogordo               | High Rolls Mountain Park ES     | 12,354  | 64.65% |
| 13                                                                                                                                                                                                                                                                                                                                     | Alamogordo               | Oregon ES                       | 35,727  | 63.68% |
| 98                                                                                                                                                                                                                                                                                                                                     | Alamogordo               | Holloman Primary                | 62,859  | 32.33% |
| 140                                                                                                                                                                                                                                                                                                                                    | Alamogordo               | Sacramento ES                   | 52,385  | 28.63% |
| 141                                                                                                                                                                                                                                                                                                                                    | Alamogordo               | Chaparral MS                    | 117,335 | 28.37% |
| 177                                                                                                                                                                                                                                                                                                                                    | Alamogordo               | Holloman Intermediate           | 38,857  | 26.60% |
| 182                                                                                                                                                                                                                                                                                                                                    | Alamogordo               | North Elem ES                   | 58,594  | 26.49% |
| 233                                                                                                                                                                                                                                                                                                                                    | Alamogordo               | Buena Vista ES                  | 35,606  | 24.48% |
| 243                                                                                                                                                                                                                                                                                                                                    | Alamogordo               | La Luz ES                       | 47,087  | 24.22% |
| 311                                                                                                                                                                                                                                                                                                                                    | Alamogordo               | Heights ES                      | 38,436  | 21.31% |
| 314                                                                                                                                                                                                                                                                                                                                    | Alamogordo               | Alamogordo HS                   | 329,975 | 21.16% |
| 360                                                                                                                                                                                                                                                                                                                                    | Alamogordo               | Holloman MS                     | 53,714  | 18.75% |
| 448                                                                                                                                                                                                                                                                                                                                    | Alamogordo               | Academy Del Sol Alternative HS  | 21,177  | 13.81% |
| 453                                                                                                                                                                                                                                                                                                                                    | Alamogordo               | Sierra ES                       | 43,307  | 13.34% |
| 526                                                                                                                                                                                                                                                                                                                                    | Alamogordo               | Mountain View MS                | 92,934  | 9.68%  |
| 727                                                                                                                                                                                                                                                                                                                                    | Alamogordo               | New Elementary School (2014)    | 55,555  | 0.00%  |
| 8                                                                                                                                                                                                                                                                                                                                      | Albuquerque              | Valle Vista ES                  | 63,157  | 69.31% |
| 9                                                                                                                                                                                                                                                                                                                                      | Albuquerque              | Monte Vista ES                  | 62,325  | 66.43% |
| 16                                                                                                                                                                                                                                                                                                                                     | Albuquerque              | Hubert Humphrey ES              | 59,698  | 61.46% |
| 18                                                                                                                                                                                                                                                                                                                                     | Albuquerque              | Inez ES                         | 60,078  | 57.12% |
| 26                                                                                                                                                                                                                                                                                                                                     | Albuquerque              | Zuni ES                         | 62,281  | 51.72% |
| 27                                                                                                                                                                                                                                                                                                                                     | Albuquerque              | Bellehaven ES                   | 51,904  | 51.41% |
| 30                                                                                                                                                                                                                                                                                                                                     | Albuquerque              | Taylor MS                       | 108,601 | 49.71% |
| 49                                                                                                                                                                                                                                                                                                                                     | Albuquerque              | Eubank ES                       | 64,462  | 42.70% |
| 50                                                                                                                                                                                                                                                                                                                                     | Albuquerque              | Eugene Field ES                 | 56,860  | 41.93% |
| 51                                                                                                                                                                                                                                                                                                                                     | Albuquerque              | Painted Sky ES                  | 98,646  | 41.59% |
| 56                                                                                                                                                                                                                                                                                                                                     | Albuquerque              | Duranes ES                      | 54,919  | 40.54% |
| 57                                                                                                                                                                                                                                                                                                                                     | Albuquerque              | Sierra Vista ES                 | 82,936  | 40.46% |
| 59                                                                                                                                                                                                                                                                                                                                     | Albuquerque              | Alamosa ES                      | 76,255  | 40.35% |
| 75                                                                                                                                                                                                                                                                                                                                     | Albuquerque              | Pajarito ES                     | 80,193  | 35.29% |
| 76                                                                                                                                                                                                                                                                                                                                     | Albuquerque              | Edmund G. Ross ES               | 65,349  | 35.00% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |             |                                     |         |        |
|-----|-------------|-------------------------------------|---------|--------|
| 77  | Albuquerque | Los Padillas ES                     | 51,035  | 34.93% |
| 81  | Albuquerque | Zia ES                              | 69,068  | 34.54% |
| 83  | Albuquerque | Chamiza ES                          | 70,179  | 34.13% |
| 91  | Albuquerque | Kirtland ES                         | 53,298  | 33.03% |
| 95  | Albuquerque | Wherry ES                           | 85,778  | 32.54% |
| 96  | Albuquerque | Apache ES                           | 60,071  | 32.53% |
| 97  | Albuquerque | Highland HS                         | 352,245 | 32.34% |
| 101 | Albuquerque | Eisenhower MS                       | 136,131 | 31.98% |
| 104 | Albuquerque | Reginald Chavez ES                  | 46,926  | 31.69% |
| 105 | Albuquerque | Mountain View ES                    | 52,183  | 31.67% |
| 110 | Albuquerque | Wilson MS                           | 94,841  | 31.00% |
| 113 | Albuquerque | Kit Carson ES                       | 76,144  | 30.82% |
| 115 | Albuquerque | Hoover MS                           | 115,323 | 30.67% |
| 117 | Albuquerque | Truman MS                           | 190,905 | 30.62% |
| 122 | Albuquerque | Jackson MS                          | 88,993  | 30.04% |
| 126 | Albuquerque | Armijo ES                           | 59,513  | 29.45% |
| 128 | Albuquerque | McCollum ES                         | 56,441  | 29.39% |
| 134 | Albuquerque | Montezuma ES                        | 62,974  | 29.00% |
| 135 | Albuquerque | Cleveland MS                        | 113,030 | 28.84% |
| 137 | Albuquerque | Lavaland ES                         | 61,091  | 28.83% |
| 144 | Albuquerque | Hodgin ES                           | 78,399  | 28.05% |
| 148 | Albuquerque | La Cueva HS                         | 387,921 | 27.87% |
| 149 | Albuquerque | Washington MS                       | 99,198  | 27.71% |
| 150 | Albuquerque | School on Wheels Alternative School | 20,290  | 27.70% |
| 154 | Albuquerque | Governor Bent ES                    | 64,036  | 27.53% |
| 156 | Albuquerque | Mission Avenue ES                   | 59,224  | 27.50% |
| 164 | Albuquerque | La Mesa ES                          | 85,779  | 27.17% |
| 165 | Albuquerque | Roosevelt MS                        | 121,362 | 27.16% |
| 168 | Albuquerque | Jefferson MS                        | 125,678 | 27.05% |
| 169 | Albuquerque | Ernie Pyle MS                       | 122,554 | 27.01% |
| 176 | Albuquerque | Garfield MS                         | 100,688 | 26.60% |
| 178 | Albuquerque | Double Eagle ES                     | 78,458  | 26.56% |
| 185 | Albuquerque | Comanche ES                         | 49,356  | 26.31% |
| 187 | Albuquerque | Griegos ES                          | 45,514  | 26.22% |
| 189 | Albuquerque | La Luz ES                           | 58,329  | 26.12% |
| 191 | Albuquerque | Kennedy MS                          | 99,715  | 25.96% |
| 202 | Albuquerque | Dolores Gonzales ES                 | 46,492  | 25.47% |
| 211 | Albuquerque | Whittier ES                         | 69,030  | 25.28% |
| 219 | Albuquerque | Taft MS                             | 146,304 | 24.91% |
| 226 | Albuquerque | Madison MS                          | 129,662 | 24.69% |
| 228 | Albuquerque | Manzano HS                          | 343,317 | 24.63% |
| 232 | Albuquerque | Eldorado HS                         | 381,206 | 24.49% |
| 249 | Albuquerque | Bandelier ES                        | 85,070  | 24.14% |
| 251 | Albuquerque | Polk MS                             | 107,293 | 23.91% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |             |                      |         |        |
|-----|-------------|----------------------|---------|--------|
| 257 | Albuquerque | Alvarado ES          | 53,887  | 23.74% |
| 260 | Albuquerque | Harrison MS          | 123,861 | 23.60% |
| 262 | Albuquerque | John Adams MS        | 124,329 | 23.44% |
| 264 | Albuquerque | Mark Twain ES        | 33,013  | 23.39% |
| 265 | Albuquerque | Matheson Park ES     | 55,096  | 23.38% |
| 270 | Albuquerque | Grant MS             | 127,267 | 23.14% |
| 274 | Albuquerque | Osuna ES             | 98,398  | 22.97% |
| 276 | Albuquerque | Barcelona ES         | 59,593  | 22.90% |
| 279 | Albuquerque | Van Buren MS         | 84,128  | 22.69% |
| 289 | Albuquerque | Rio Grande HS        | 294,689 | 22.27% |
| 290 | Albuquerque | Dennis Chavez ES     | 83,129  | 22.19% |
| 296 | Albuquerque | A. Montoya ES        | 55,472  | 22.00% |
| 298 | Albuquerque | Bel-Air Elem ES      | 75,966  | 21.86% |
| 301 | Albuquerque | Onate ES             | 66,131  | 21.66% |
| 305 | Albuquerque | S. Y. Jackson ES     | 56,004  | 21.59% |
| 315 | Albuquerque | Volcano Vista HS NW  | 454,940 | 21.14% |
| 318 | Albuquerque | Emerson ES           | 94,678  | 21.01% |
| 321 | Albuquerque | Hawthorne ES         | 63,069  | 20.80% |
| 323 | Albuquerque | Cochiti ES           | 52,276  | 20.56% |
| 327 | Albuquerque | Mitchell ES          | 61,082  | 20.22% |
| 341 | Albuquerque | Del Norte HS         | 299,642 | 19.58% |
| 343 | Albuquerque | Alameda ES           | 46,089  | 19.53% |
| 346 | Albuquerque | John Baker ES        | 81,455  | 19.45% |
| 349 | Albuquerque | Corrales ES          | 58,932  | 19.24% |
| 358 | Albuquerque | Carlos Rey ES        | 94,789  | 18.79% |
| 367 | Albuquerque | Sandia Base ES       | 51,962  | 18.25% |
| 370 | Albuquerque | San Antonito ES      | 53,719  | 18.13% |
| 378 | Albuquerque | Ventana ES           | 88,215  | 17.46% |
| 379 | Albuquerque | Acoma ES             | 49,932  | 17.45% |
| 382 | Albuquerque | Lowell ES            | 59,010  | 17.38% |
| 390 | Albuquerque | Petroglyph ES        | 79,801  | 17.00% |
| 402 | Albuquerque | Seven Bar ES         | 88,728  | 16.33% |
| 413 | Albuquerque | Hayes MS             | 108,635 | 15.22% |
| 417 | Albuquerque | Valley HS            | 288,799 | 15.07% |
| 421 | Albuquerque | Albuquerque HS       | 289,173 | 15.02% |
| 428 | Albuquerque | Jimmy Carter MS      | 149,859 | 14.60% |
| 437 | Albuquerque | Chelwood ES          | 126,308 | 14.22% |
| 446 | Albuquerque | Sombra del Monte ES  | 68,183  | 13.87% |
| 454 | Albuquerque | Lyndon B. Johnson MS | 154,635 | 13.23% |
| 455 | Albuquerque | Cibola HS            | 361,631 | 13.18% |
| 462 | Albuquerque | Tomasita ES          | 66,511  | 12.82% |
| 467 | Albuquerque | Navajo ES            | 82,834  | 12.48% |
| 470 | Albuquerque | East San Jose ES     | 97,052  | 12.31% |
| 504 | Albuquerque | Susie R. Marmon ES   | 93,874  | 10.68% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                     |                                          |         |        |
|-----|---------------------|------------------------------------------|---------|--------|
| 505 | Albuquerque         | Freedom HS                               | 43,667  | 10.67% |
| 507 | Albuquerque         | Desert Ridge MS                          | 169,297 | 10.60% |
| 538 | Albuquerque         | Rudolfo Anaya ES                         | 83,609  | 8.99%  |
| 543 | Albuquerque         | Manzano Mesa ES                          | 77,767  | 8.54%  |
| 546 | Albuquerque         | Longfellow ES                            | 50,612  | 8.37%  |
| 554 | Albuquerque         | Adobe Acres ES                           | 80,741  | 7.83%  |
| 555 | Albuquerque         | Lew Wallace ES                           | 44,862  | 7.83%  |
| 561 | Albuquerque         | James Monroe MS                          | 182,241 | 7.50%  |
| 562 | Albuquerque         | New Futures Alternative High School      | 44,721  | 7.44%  |
| 576 | Albuquerque         | Los Ranchos ES                           | 49,393  | 6.45%  |
| 578 | Albuquerque         | North Star ES                            | 74,810  | 6.42%  |
| 580 | Albuquerque         | Vision Quest Alternative Middle School   | 2,000   | 6.39%  |
| 584 | Albuquerque         | Early College Academy Alternative Scho   | 3,808   | 6.21%  |
| 590 | Albuquerque         | Mary Ann Binford ES                      | 89,435  | 5.97%  |
| 608 | Albuquerque         | Tierra Antigua ES                        | 85,693  | 4.83%  |
| 620 | Albuquerque         | West Mesa HS                             | 355,994 | 4.26%  |
| 627 | Albuquerque         | Coronado ES                              | 45,621  | 3.81%  |
| 631 | Albuquerque         | Edward Gonzales ES                       | 167,997 | 3.61%  |
| 637 | Albuquerque         | Georgia O'Keefe ES                       | 49,893  | 3.32%  |
| 662 | Albuquerque         | Tony Hillerman MS                        | 150,740 | 2.28%  |
| 663 | Albuquerque         | Sunset View ES                           | 85,654  | 2.25%  |
| 690 | Albuquerque         | Desert Willow Family Alternative Schoo   | 39,629  | 1.10%  |
| 693 | Albuquerque         | Helen Cordero Primary                    | 85,000  | 0.95%  |
| 702 | Albuquerque         | Atrisco Heritage Academy HS              | 511,626 | 0.67%  |
| 708 | Albuquerque         | nex+Gen Academy HS                       | 46,894  | 0.28%  |
| 709 | Albuquerque         | eCADEMY                                  | 36,128  | 0.13%  |
| 741 | Albuquerque         | Chaparral ES                             | 89,125  | 0.00%  |
| 742 | Albuquerque         | Sandia HS                                | 331,463 | 0.00%  |
| 136 | Albuquerque-Charter | Montessori of the Rio Grande Charter S   | 21,014  | 28.84% |
| 186 | Albuquerque-Charter | Nuestros Valores Charter School          | 11,719  | 26.28% |
| 239 | Albuquerque-Charter | Twenty-First Century Public Academy C    | 20,120  | 24.33% |
| 267 | Albuquerque-Charter | Academia de Lengua y Cultura Charter S   | 15,972  | 23.25% |
| 350 | Albuquerque-Charter | Corrales International School Charter Sc | 16,143  | 19.14% |
| 354 | Albuquerque-Charter | Public Academy for Performing Arts Cha   | 29,568  | 18.97% |
| 366 | Albuquerque-Charter | El Camino Real Academy Charter Schoo     | 61,380  | 18.32% |
| 399 | Albuquerque-Charter | South Valley Academy Charter School      | 37,888  | 16.37% |
| 434 | Albuquerque-Charter | Alice King Community Charter School      | 11,016  | 14.27% |
| 435 | Albuquerque-Charter | Digital Arts and Technology Academy Ch   | 50,436  | 14.22% |
| 487 | Albuquerque-Charter | La Academia de Esperanza Charter Scho    | 22,400  | 11.60% |
| 491 | Albuquerque-Charter | SIA Tech Charter School                  | 11,564  | 11.22% |
| 540 | Albuquerque-Charter | Christine Duncan Community Charter Sc    | 13,332  | 8.92%  |
| 542 | Albuquerque-Charter | Mountain Mahogany Community Chart        | 13,926  | 8.69%  |
| 548 | Albuquerque-Charter | Native American Community Academy C      | 34,552  | 8.17%  |
| 556 | Albuquerque-Charter | Los Puentes Charter School               | 19,381  | 7.72%  |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                     |                                                     |         |        |
|-----|---------------------|-----------------------------------------------------|---------|--------|
| 587 | Albuquerque-Charter | Bataan Military Academy Charter School              | 8,800   | 6.09%  |
| 630 | Albuquerque-Charter | Gordon Bernell Charter School                       | 22,187  | 3.72%  |
| 695 | Albuquerque-Charter | Albuquerque Talent Development School               | 13,572  | 0.79%  |
| 724 | Albuquerque-Charter | Robert F. Kennedy Charter High School               | 24,743  | 0.00%  |
| 172 | ABQ-State Chartered | Cien Aguas International Charter School             | 15,608  | 26.98% |
| 259 | ABQ-State Chartered | Cottonwood Classical Preparatory Charter School     | 13,836  | 23.64% |
| 380 | ABQ-State Chartered | Amy Biehl Charter High School                       | 41,900  | 17.40% |
| 391 | ABQ-State Chartered | The Learning Community Charter School               | 25,287  | 16.88% |
| 484 | ABQ-State Chartered | Media Arts Collaborative Charter School             | 16,192  | 11.69% |
| 490 | ABQ-State Chartered | La Promesa Early Learning Charter School            | 60,426  | 11.28% |
| 527 | ABQ-State Chartered | Academy of Trades and Technology Charter School     | 25,629  | 9.59%  |
| 537 | ABQ-State Chartered | Creative Education Preparatory Institute            | 13,330  | 9.06%  |
| 552 | ABQ-State Chartered | Ralph J. Bunche Academy Charter School              | 11,022  | 7.99%  |
| 559 | ABQ-State Chartered | Cesar Chavez Community Charter School               | 26,000  | 7.64%  |
| 583 | ABQ-State Chartered | East Mountain Charter High School                   | 43,752  | 6.23%  |
| 594 | ABQ-State Chartered | Southwest Primary Learning Center                   | 14,160  | 5.81%  |
| 603 | ABQ-State Chartered | Gilbert L Sena Charter High School                  | 16,016  | 5.09%  |
| 609 | ABQ-State Chartered | Southwest Secondary Learning Center                 | 14,160  | 4.81%  |
| 624 | ABQ-State Chartered | North Valley Academy Charter School                 | 36,150  | 4.09%  |
| 626 | ABQ-State Chartered | Southwest Intermediate Learning Center              | 15,120  | 3.83%  |
| 636 | ABQ-State Chartered | Montessori Elementary Charter School                | 29,997  | 3.33%  |
| 643 | ABQ-State Chartered | Horizon Academy West Charter School                 | 35,075  | 3.10%  |
| 656 | ABQ-State Chartered | La Resolana Leadership Academy Charter School       | 10,514  | 2.50%  |
| 668 | ABQ-State Chartered | New America Charter School - Albuquerque            | 10,096  | 2.03%  |
| 673 | ABQ-State Chartered | Albuquerque Institute for Math and Science          | 23,525  | 1.86%  |
| 678 | ABQ-State Chartered | International School at Mesa del Sol Charter School | 5,376   | 1.53%  |
| 40  | Animas              | Animas MS/HS                                        | 82,237  | 45.35% |
| 43  | Animas              | Animas ES                                           | 24,376  | 44.88% |
| 79  | Artesia             | Zia Intermediate                                    | 111,518 | 34.75% |
| 125 | Artesia             | Roselawn ES                                         | 40,972  | 29.59% |
| 155 | Artesia             | Penasco ES                                          | 5,858   | 27.52% |
| 198 | Artesia             | Hermosa ES                                          | 46,120  | 25.57% |
| 200 | Artesia             | Central ES                                          | 19,892  | 25.53% |
| 224 | Artesia             | Yucca ES                                            | 33,839  | 24.74% |
| 280 | Artesia             | Artesia HS                                          | 309,152 | 22.58% |
| 294 | Artesia             | Park Junior HS                                      | 122,020 | 22.09% |
| 331 | Artesia             | Yeso ES                                             | 54,646  | 20.01% |
| 388 | Artesia             | Grand Heights Early Childhood                       | 36,800  | 17.09% |
| 307 | Aztec               | Lydia Rippey ES                                     | 65,843  | 21.41% |
| 356 | Aztec               | Park Avenue ES                                      | 70,531  | 18.93% |
| 365 | Aztec               | McCoy Avenue ES                                     | 68,199  | 18.34% |
| 456 | Aztec               | Aztec HS                                            | 228,389 | 13.16% |
| 535 | Aztec               | C.V. Koogler MS                                     | 131,750 | 9.17%  |
| 625 | Aztec               | Vista Nueva Alternative HS                          | 15,010  | 3.94%  |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                      |                                      |         |        |
|-----|----------------------|--------------------------------------|---------|--------|
| 616 | Aztec-Charter        | Mosiac Academy Charter School        | 9,024   | 4.54%  |
| 114 | Belen                | Jaramillo ES                         | 51,691  | 30.70% |
| 237 | Belen                | Dennis Chavez ES                     | 54,927  | 24.35% |
| 272 | Belen                | Belen HS                             | 245,154 | 23.00% |
| 384 | Belen                | Belen MS                             | 147,981 | 17.36% |
| 392 | Belen                | TRAINING Middle School               | 147,981 | 16.80% |
| 401 | Belen                | La Merced ES                         | 52,903  | 16.34% |
| 411 | Belen                | Gil Sanchez ES                       | 48,054  | 15.46% |
| 563 | Belen                | La Promesa ES                        | 58,119  | 7.42%  |
| 666 | Belen                | Central ES                           | 32,800  | 2.05%  |
| 696 | Belen                | Infinity Alternative HS              | 25,076  | 0.79%  |
| 408 | Bernalillo           | Algodones ES                         | 26,885  | 15.77% |
| 424 | Bernalillo           | Carroll ES                           | 65,479  | 14.93% |
| 440 | Bernalillo           | Cochiti ES/MS                        | 55,168  | 14.08% |
| 450 | Bernalillo           | Bernalillo MS                        | 106,109 | 13.68% |
| 600 | Bernalillo           | Placitas ES                          | 38,862  | 5.29%  |
| 660 | Bernalillo           | Bernalillo ES                        | 65,479  | 2.34%  |
| 173 | Bloomfield           | Central Primary School               | 90,897  | 26.92% |
| 184 | Bloomfield           | Mesa Alta Junior HS                  | 117,090 | 26.31% |
| 333 | Bloomfield           | Naaba Ani ES                         | 84,121  | 19.93% |
| 492 | Bloomfield           | Bloomfield HS                        | 274,934 | 11.18% |
| 498 | Bloomfield           | Charlie Y. Brown HS                  | 20,631  | 10.82% |
| 501 | Bloomfield           | Blanco ES                            | 45,885  | 10.72% |
| 619 | Bloomfield           | Bloomfield Early Childhood Center    | 57,772  | 4.30%  |
| 326 | Capitan              | Capitan MS                           | 15,359  | 20.32% |
| 32  | Carlsbad             | Sunset ES                            | 45,031  | 49.15% |
| 33  | Carlsbad             | Pate ES                              | 32,969  | 47.71% |
| 34  | Carlsbad             | Joe Stanley Smith ES                 | 36,879  | 47.61% |
| 69  | Carlsbad             | Alta Vista MS                        | 121,861 | 37.19% |
| 107 | Carlsbad             | Riverside ES                         | 35,302  | 31.52% |
| 127 | Carlsbad             | Puckett ES                           | 25,969  | 29.40% |
| 152 | Carlsbad             | Early Childhood Education Center     | 52,126  | 27.60% |
| 159 | Carlsbad             | Craft ES                             | 36,770  | 27.39% |
| 204 | Carlsbad             | Monterrey ES                         | 40,550  | 25.42% |
| 210 | Carlsbad             | Hillcrest ES                         | 38,920  | 25.29% |
| 263 | Carlsbad             | Carlsbad HS                          | 371,698 | 23.43% |
| 303 | Carlsbad             | P.R. Leyva MS                        | 167,325 | 21.62% |
| 464 | Carlsbad-Charter     | Jefferson Montessori Academy Charter | 22,955  | 12.68% |
| 496 | Carrizozo            | Carrizozo Combined School            | 65,132  | 10.95% |
| 54  | Central Consolidated | Newcomb ES                           | 69,657  | 41.13% |
| 66  | Central Consolidated | Tse'bit'ai MS                        | 103,204 | 37.74% |
| 108 | Central Consolidated | Kirtland Central HS                  | 208,300 | 31.12% |
| 121 | Central Consolidated | Kirtland ES                          | 89,029  | 30.15% |
| 138 | Central Consolidated | Shiprock HS                          | 217,812 | 28.81% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                      |                                   |         |        |
|-----|----------------------|-----------------------------------|---------|--------|
| 532 | Central Consolidated | Nizhoni ES                        | 65,177  | 9.31%  |
| 545 | Central Consolidated | Newcomb MS                        | 53,472  | 8.37%  |
| 551 | Central Consolidated | Eva B. Stokely ES                 | 81,325  | 8.11%  |
| 572 | Central Consolidated | Ojo Amarillo ES                   | 79,565  | 6.64%  |
| 649 | Central Consolidated | Kirtland MS                       | 140,492 | 2.80%  |
| 671 | Central Consolidated | Mesa ES                           | 66,445  | 2.00%  |
| 677 | Central Consolidated | Central Career Prep               | 31,364  | 1.55%  |
| 236 | Chama Valley         | Chama ES/ MS                      | 46,736  | 24.45% |
| 557 | Chama Valley         | Tierra Amarilla ES                | 27,384  | 7.67%  |
| 675 | Chama Valley         | Escalante MS/HS                   | 82,494  | 1.59%  |
| 213 | Cimarron             | Cimarron HS                       | 54,607  | 25.16% |
| 488 | Cimarron             | Cimarron ES/MS                    | 59,818  | 11.48% |
| 509 | Cimarron             | Eagle Nest ES/MS                  | 58,035  | 10.53% |
| 374 | Cimarron-Charter     | Moreno Valley Charter High School | 17,314  | 17.84% |
| 31  | Clayton              | Clayton HS                        | 95,399  | 49.25% |
| 89  | Clayton              | Alvis ES                          | 33,406  | 33.34% |
| 258 | Clayton              | Clayton Junior HS                 | 34,800  | 23.66% |
| 517 | Clayton              | Kiser ES                          | 13,527  | 10.09% |
| 330 | Cloudcroft           | Cloudcroft ES/MS                  | 60,554  | 20.07% |
| 529 | Cloudcroft           | Cloudcroft HS                     | 79,009  | 9.52%  |
| 24  | Clovis               | Highland ES                       | 48,361  | 52.85% |
| 25  | Clovis               | Parkview ES                       | 48,642  | 52.00% |
| 28  | Clovis               | Cameo ES                          | 49,919  | 50.88% |
| 74  | Clovis               | Yucca Junior HS                   | 126,769 | 35.34% |
| 78  | Clovis               | Mesa ES                           | 58,164  | 34.82% |
| 112 | Clovis               | Zia ES                            | 62,218  | 30.85% |
| 123 | Clovis               | Ranchvale ES                      | 49,321  | 30.00% |
| 252 | Clovis               | Clovis Freshman Academy           | 99,396  | 23.87% |
| 283 | Clovis               | Sandia ES                         | 46,911  | 22.45% |
| 329 | Clovis               | Clovis HS                         | 364,100 | 20.08% |
| 340 | Clovis               | Barry ES                          | 48,106  | 19.58% |
| 577 | Clovis               | Marshall Junior HS                | 161,322 | 6.45%  |
| 617 | Clovis               | La Casita ES                      | 47,837  | 4.52%  |
| 715 | Clovis               | Lockwood ES                       | 47,384  | 0.00%  |
| 717 | Clovis               | Bella Vista ES                    | 44,396  | 0.00%  |
| 729 | Clovis               | W.D. Gattis MS                    | 131,835 | 0.00%  |
| 93  | Cobre                | Cobre HS                          | 151,807 | 33.00% |
| 220 | Cobre                | San Lorenzo ES                    | 20,000  | 24.81% |
| 285 | Cobre                | Central ES                        | 78,764  | 22.42% |
| 646 | Cobre                | Snell MS                          | 92,859  | 2.92%  |
| 648 | Cobre                | Hurley ES                         | 37,104  | 2.88%  |
| 735 | Cobre                | Bayard ES                         | 55,240  | 0.00%  |
| 369 | Corona               | Corona Combined School            | 62,099  | 18.13% |
| 425 | Cuba                 | Cuba MS                           | 47,381  | 14.85% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                  |                                         |         |        |
|-----|------------------|-----------------------------------------|---------|--------|
| 569 | Cuba             | Cuba ES                                 | 40,653  | 7.07%  |
| 655 | Cuba             | Cuba HS                                 | 114,572 | 2.52%  |
| 147 | Deming           | Bell ES                                 | 33,884  | 27.95% |
| 212 | Deming           | Red Mountain MS                         | 122,947 | 25.19% |
| 277 | Deming           | Chaparral ES                            | 53,940  | 22.85% |
| 332 | Deming           | My Little School                        | 10,642  | 20.00% |
| 352 | Deming           | Memorial ES                             | 42,037  | 19.06% |
| 539 | Deming           | Columbus ES                             | 75,322  | 8.93%  |
| 597 | Deming           | Ruben S. Torres ES                      | 68,976  | 5.36%  |
| 615 | Deming           | Bataan ES                               | 65,927  | 4.54%  |
| 441 | Deming-Charter   | Deming Cesar Chavez Charter High School | 23,559  | 14.08% |
| 479 | Des Moines       | Des Moines Combined School              | 76,455  | 11.97% |
| 103 | Dexter           | Dexter ES                               | 80,092  | 31.72% |
| 246 | Dexter           | Dexter MS                               | 42,462  | 24.17% |
| 606 | Dexter           | Dexter HS                               | 121,534 | 4.93%  |
| 338 | Dora             | Dora Combined                           | 103,542 | 19.77% |
| 377 | Dulce            | Dulce HS                                | 222,142 | 17.53% |
| 475 | Dulce            | Dulce MS                                | 77,188  | 12.20% |
| 629 | Dulce            | Dulce ES                                | 68,764  | 3.79%  |
| 337 | Elida            | Elida ES                                | 14,387  | 19.85% |
| 395 | Elida            | Elida MS/HS                             | 52,220  | 16.56% |
| 21  | Espanola         | Abiquiu ES                              | 24,561  | 55.69% |
| 55  | Espanola         | Espanola Valley HS                      | 178,046 | 40.55% |
| 94  | Espanola         | Hernandez ES                            | 37,057  | 32.91% |
| 124 | Espanola         | Chimayo ES                              | 36,047  | 29.77% |
| 316 | Espanola         | Mountain View ES                        | 20,601  | 21.13% |
| 375 | Espanola         | Dixon ES                                | 18,707  | 17.66% |
| 466 | Espanola         | Carlos F Vigil MS                       | 124,674 | 12.49% |
| 476 | Espanola         | James Rodriguez ES                      | 61,269  | 12.13% |
| 547 | Espanola         | San Juan ES                             | 49,748  | 8.34%  |
| 592 | Espanola         | New Alcalde ES                          | 24,711  | 5.96%  |
| 640 | Espanola         | Tony E Quintana ES                      | 38,552  | 3.24%  |
| 4   | Espanola-Charter | Carinos Charter School                  | 55,924  | 80.25% |
| 174 | Estancia         | Estancia Combined ES                    | 81,283  | 26.91% |
| 385 | Estancia         | Estancia HS                             | 117,501 | 17.28% |
| 740 | Estancia         | Estancia MS                             | 34,323  | 0.00%  |
| 22  | Eunice           | Caton MS                                | 74,332  | 53.58% |
| 46  | Eunice           | Eunice HS                               | 118,995 | 44.27% |
| 691 | Eunice           | NEW Mettie Jordan ES                    | 81,865  | 0.98%  |
| 145 | Farmington       | McCormick ES                            | 56,546  | 28.00% |
| 158 | Farmington       | Country Club ES                         | 63,644  | 27.47% |
| 166 | Farmington       | Mesa Verde ES                           | 50,571  | 27.13% |
| 207 | Farmington       | Ladera Del Norte ES                     | 58,317  | 25.40% |
| 231 | Farmington       | Mesa View MS                            | 100,987 | 24.52% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                 |                           |         |        |
|-----|-----------------|---------------------------|---------|--------|
| 238 | Farmington      | Piedra Vista HS           | 245,698 | 24.35% |
| 253 | Farmington      | Apache ES                 | 59,865  | 23.83% |
| 269 | Farmington      | Bluffview ES              | 62,914  | 23.17% |
| 328 | Farmington      | Animas ES                 | 57,462  | 20.18% |
| 449 | Farmington      | Esperanza ES              | 74,804  | 13.71% |
| 499 | Farmington      | Rocinante HS              | 26,003  | 10.82% |
| 534 | Farmington      | McKinley ES               | 71,170  | 9.20%  |
| 665 | Farmington      | Heights MS                | 83,956  | 2.06%  |
| 710 | Farmington      | Tibbetts MS               | 98,561  | 0.04%  |
| 63  | Floyd           | Floyd Combined School     | 94,941  | 38.64% |
| 589 | Fort Sumner     | Fort Sumner Combined      | 124,702 | 6.00%  |
| 162 | Gadsden         | Santa Teresa MS           | 132,268 | 27.19% |
| 188 | Gadsden         | Mesquite ES               | 74,760  | 26.16% |
| 193 | Gadsden         | La Union ES               | 58,910  | 25.87% |
| 209 | Gadsden         | Desert Trail Intermediate | 68,474  | 25.29% |
| 223 | Gadsden         | Chaparral MS              | 93,937  | 24.75% |
| 229 | Gadsden         | Riverside ES              | 66,148  | 24.58% |
| 302 | Gadsden         | Loma Linda ES             | 56,660  | 21.65% |
| 342 | Gadsden         | Sunland Park ES           | 57,584  | 19.53% |
| 363 | Gadsden         | Santa Teresa HS           | 250,295 | 18.48% |
| 423 | Gadsden         | Anthony ES                | 110,137 | 14.96% |
| 473 | Gadsden         | Gadsden ES                | 62,565  | 12.23% |
| 514 | Gadsden         | Berino ES                 | 87,167  | 10.31% |
| 515 | Gadsden         | Gadsden MS                | 166,310 | 10.31% |
| 565 | Gadsden         | Santa Teresa ES           | 63,357  | 7.31%  |
| 568 | Gadsden         | Chaparral HS              | 221,997 | 7.07%  |
| 598 | Gadsden         | Sunrise ES                | 61,565  | 5.34%  |
| 628 | Gadsden         | Vado ES                   | 61,565  | 3.80%  |
| 638 | Gadsden         | North Valley ES           | 61,565  | 3.31%  |
| 732 | Gadsden         | Gadsden HS                | 279,060 | 0.00%  |
| 489 | Gadsden-Charter | Anthony Charter School    | 6,297   | 11.31% |
| 1   | Gallup McKinley | Juan de Onate ES          | 46,834  | 97.68% |
| 11  | Gallup McKinley | Thoreau ES                | 48,006  | 64.17% |
| 42  | Gallup McKinley | Crownpoint HS             | 99,209  | 45.05% |
| 44  | Gallup McKinley | Lincoln ES                | 36,513  | 44.84% |
| 58  | Gallup McKinley | Red Rock ES               | 51,436  | 40.43% |
| 67  | Gallup McKinley | Roosevelt ES              | 33,527  | 37.63% |
| 73  | Gallup McKinley | Thoreau HS                | 122,442 | 36.28% |
| 118 | Gallup McKinley | Rocky View ES             | 50,743  | 30.54% |
| 250 | Gallup McKinley | David Skeet ES            | 43,882  | 24.05% |
| 254 | Gallup McKinley | Thoreau MS                | 52,152  | 23.77% |
| 281 | Gallup McKinley | Chee Dodge ES             | 58,036  | 22.57% |
| 293 | Gallup McKinley | Tobe Turpen ES            | 49,361  | 22.12% |
| 300 | Gallup McKinley | Navajo Pine HS            | 77,415  | 21.70% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                         |                                    |         |        |
|-----|-------------------------|------------------------------------|---------|--------|
| 304 | Gallup McKinley         | Tohatchi HS                        | 103,183 | 21.60% |
| 339 | Gallup McKinley         | Crownpoint MS                      | 54,677  | 19.76% |
| 359 | Gallup McKinley         | Stagecoach ES                      | 59,322  | 18.78% |
| 361 | Gallup McKinley         | Tohatchi MS                        | 45,894  | 18.57% |
| 406 | Gallup McKinley         | Gallup Central HS                  | 33,976  | 15.86% |
| 409 | Gallup McKinley         | Gallup HS                          | 401,900 | 15.72% |
| 511 | Gallup McKinley         | Navajo ES                          | 60,879  | 10.42% |
| 544 | Gallup McKinley         | Indian Hills ES                    | 58,905  | 8.37%  |
| 573 | Gallup McKinley         | Ramah HS                           | 64,430  | 6.54%  |
| 579 | Gallup McKinley         | Gallup MS                          | 102,981 | 6.40%  |
| 588 | Gallup McKinley         | Twin Lakes ES                      | 42,998  | 6.01%  |
| 602 | Gallup McKinley         | Tohatchi ES                        | 46,180  | 5.16%  |
| 614 | Gallup McKinley         | Hiroshi Miyamura HS                | 198,476 | 4.55%  |
| 653 | Gallup McKinley         | Tse' Yi' Gai HS                    | 62,196  | 2.57%  |
| 667 | Gallup McKinley         | John F. Kennedy MS                 | 141,662 | 2.03%  |
| 674 | Gallup McKinley         | Navajo MS                          | 52,761  | 1.81%  |
| 684 | Gallup McKinley         | Chief Manuelito MS                 | 119,034 | 1.33%  |
| 707 | Gallup McKinley         | Crownpoint ES                      | 48,592  | 0.39%  |
| 506 | Gallup McKinley-Charter | Middle College Charter High School | 3,314   | 10.63% |
| 645 | Grady                   | Grady Mun. Combined                | 69,532  | 3.03%  |
| 241 | Grants Cibola           | Mount Taylor ES                    | 74,577  | 24.29% |
| 256 | Grants Cibola           | Bluewater ES                       | 22,747  | 23.74% |
| 347 | Grants Cibola           | Seboyeta ES                        | 17,384  | 19.38% |
| 451 | Grants Cibola           | Mesa View ES                       | 55,573  | 13.64% |
| 497 | Grants Cibola           | Grants HS                          | 299,624 | 10.87% |
| 585 | Grants Cibola           | Laguna-Acoma MS/ HS                | 120,648 | 6.15%  |
| 621 | Grants Cibola           | Cubero ES New 2011                 | 37,482  | 4.25%  |
| 644 | Grants Cibola           | San Rafael ES                      | 26,662  | 3.04%  |
| 670 | Grants Cibola           | Milan ES                           | 77,403  | 2.02%  |
| 387 | Hagerman                | Hagerman Combined                  | 149,474 | 17.21% |
| 474 | Hatch Valley            | Hatch Valley MS                    | 70,024  | 12.21% |
| 477 | Hatch Valley            | Garfield ES                        | 33,799  | 12.12% |
| 558 | Hatch Valley            | Rio Grande ES                      | 36,816  | 7.64%  |
| 605 | Hatch Valley            | Hatch Valley HS                    | 166,024 | 4.97%  |
| 622 | Hatch Valley            | Hatch Valley ES                    | 42,289  | 4.14%  |
| 72  | Hobbs                   | Houston Middle School              | 109,982 | 36.61% |
| 100 | Hobbs                   | Jefferson ES                       | 42,906  | 32.16% |
| 109 | Hobbs                   | Edison ES                          | 34,933  | 31.03% |
| 111 | Hobbs                   | Taylor ES                          | 38,130  | 31.00% |
| 131 | Hobbs                   | College Lane ES                    | 60,544  | 29.16% |
| 201 | Hobbs                   | Southern Heights ES                | 49,775  | 25.53% |
| 206 | Hobbs                   | Booker T. Washington ES            | 31,492  | 25.41% |
| 306 | Hobbs                   | Stone ES                           | 53,758  | 21.53% |
| 313 | Hobbs                   | Will Rogers ES                     | 59,756  | 21.27% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                              |                                        |         |        |
|-----|------------------------------|----------------------------------------|---------|--------|
| 320 | Hobbs                        | Sanger ES                              | 42,547  | 20.91% |
| 398 | Hobbs                        | Mills ES                               | 37,152  | 16.39% |
| 405 | Hobbs                        | Coronado ES                            | 49,806  | 16.19% |
| 414 | Hobbs                        | Highland MS (f.k.a Highland Junior HS) | 97,243  | 15.18% |
| 486 | Hobbs                        | Hobbs Freshman School                  | 127,258 | 11.62% |
| 521 | Hobbs                        | Heizer Middle School                   | 87,774  | 10.00% |
| 722 | Hobbs                        | Hobbs HS                               | 370,611 | 0.00%  |
| 244 | Hondo Valley                 | Hondo Combined school                  | 56,830  | 24.20% |
| 195 | House                        | House Combined School                  | 50,021  | 25.74% |
| 170 | Jal                          | Jal Jr./Sr. HS                         | 121,227 | 27.00% |
| 319 | Jal                          | Jal ES                                 | 41,500  | 21.01% |
| 310 | Jemez Mountain               | Coronado MS/HS                         | 89,749  | 21.33% |
| 324 | Jemez Mountain               | Gallina ES                             | 16,777  | 20.49% |
| 524 | Jemez Mountain               | Lybrook ES/MS                          | 27,811  | 9.77%  |
| 368 | Jemez Mountain-Charter       | Lindrith Heritage Charter              | 11,569  | 18.21% |
| 436 | Jemez Valley                 | Jemez Valley ES                        | 52,706  | 14.22% |
| 438 | Jemez Valley                 | Jemez Valley HS                        | 66,984  | 14.19% |
| 459 | Jemez Valley                 | Jemez Valley MS                        | 35,432  | 13.01% |
| 37  | Jemez Valley-Charter         | San Diego Riverside Charter School     | 18,816  | 46.44% |
| 613 | Jemez Valley-State Chartered | Walatowa Charter High School           | 11,860  | 4.57%  |
| 161 | Lake Arthur                  | Lake Arthur Combined School            | 105,170 | 27.29% |
| 84  | Las Cruces                   | White Sands ES/MS                      | 56,693  | 33.96% |
| 86  | Las Cruces                   | Fairacres ES                           | 45,824  | 33.63% |
| 92  | Las Cruces                   | MacArthur ES                           | 51,700  | 33.00% |
| 139 | Las Cruces                   | Mesilla Park ES                        | 62,964  | 28.80% |
| 151 | Las Cruces                   | Lynn MS                                | 114,988 | 27.69% |
| 160 | Las Cruces                   | Sunrise ES                             | 65,292  | 27.29% |
| 183 | Las Cruces                   | Hillrise ES                            | 56,080  | 26.32% |
| 192 | Las Cruces                   | Jornada ES                             | 53,406  | 25.91% |
| 196 | Las Cruces                   | Dona Ana ES                            | 69,458  | 25.73% |
| 197 | Las Cruces                   | Vista MS                               | 96,550  | 25.65% |
| 205 | Las Cruces                   | Mesilla ES                             | 46,505  | 25.42% |
| 227 | Las Cruces                   | Alameda ES                             | 52,277  | 24.68% |
| 242 | Las Cruces                   | East Picacho ES                        | 54,986  | 24.23% |
| 247 | Las Cruces                   | Desert Hills ES                        | 70,181  | 24.17% |
| 248 | Las Cruces                   | Onate HS                               | 281,096 | 24.16% |
| 266 | Las Cruces                   | Picacho MS                             | 128,314 | 23.38% |
| 286 | Las Cruces                   | Highland ES                            | 84,789  | 22.38% |
| 291 | Las Cruces                   | Tombaugh ES                            | 74,432  | 22.18% |
| 308 | Las Cruces                   | Hermosa Heights ES                     | 63,372  | 21.39% |
| 312 | Las Cruces                   | Conlee ES                              | 58,788  | 21.30% |
| 325 | Las Cruces                   | Booker T. Washington ES                | 68,294  | 20.48% |
| 355 | Las Cruces                   | Central ES                             | 27,768  | 18.95% |
| 394 | Las Cruces                   | Sierra MS                              | 96,249  | 16.73% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                            |                                       |         |        |
|-----|----------------------------|---------------------------------------|---------|--------|
| 416 | Las Cruces                 | San Andres Learning Center            | 49,001  | 15.08% |
| 442 | Las Cruces                 | Zia MS                                | 112,360 | 13.97% |
| 481 | Las Cruces                 | Cesar Chavez ES                       | 75,291  | 11.80% |
| 503 | Las Cruces                 | Valley View ES                        | 63,433  | 10.71% |
| 508 | Las Cruces                 | Camino Real MS                        | 115,817 | 10.58% |
| 567 | Las Cruces                 | Mayfield HS                           | 296,855 | 7.17%  |
| 607 | Las Cruces                 | Columbia ES                           | 78,000  | 4.91%  |
| 623 | Las Cruces                 | Sonoma ES                             | 85,899  | 4.12%  |
| 689 | Las Cruces                 | Mesa Middle School                    | 118,000 | 1.12%  |
| 703 | Las Cruces                 | Monte Vista ES                        | 50,000  | 0.61%  |
| 714 | Las Cruces                 | Loma Heights ES                       | 46,443  | 0.00%  |
| 718 | Las Cruces                 | University Hills ES                   | 56,410  | 0.00%  |
| 730 | Las Cruces                 | Centennial HS                         | 369,293 | 0.00%  |
| 737 | Las Cruces                 | Las Cruces HS                         | 302,474 | 0.00%  |
| 52  | Las Cruces-Charter         | La Academia Dolores Huerta Charter Sc | 12,400  | 41.58% |
| 452 | Las Cruces-Charter         | Las Montanas Charter School           | 26,737  | 13.60% |
| 478 | Las Cruces-State Chartered | Alma d' Arte Charter High School      | 47,308  | 12.10% |
| 116 | Las Vegas City             | Sierra Vista ES                       | 50,547  | 30.64% |
| 133 | Las Vegas City             | Robertson HS                          | 173,924 | 29.00% |
| 142 | Las Vegas City             | Paul D. Henry ES                      | 32,591  | 28.29% |
| 297 | Las Vegas City             | Mike Mateo Sena ES                    | 27,709  | 21.92% |
| 400 | Las Vegas City             | Legion Park ES                        | 34,219  | 16.35% |
| 418 | Las Vegas City             | Los Ninos ES                          | 55,395  | 15.06% |
| 566 | Las Vegas City             | Memorial MS                           | 104,130 | 7.27%  |
| 420 | Logan                      | Logan Combined                        | 90,369  | 15.03% |
| 2   | Lordsburg                  | Central ES                            | 32,594  | 92.19% |
| 14  | Lordsburg                  | Southside ES                          | 17,674  | 63.14% |
| 221 | Lordsburg                  | R.V. Traylor ES                       | 37,873  | 24.78% |
| 574 | Lordsburg                  | Dugan Tarango MS                      | 41,718  | 6.53%  |
| 39  | Los Alamos                 | Barranca Mesa ES                      | 61,871  | 45.58% |
| 70  | Los Alamos                 | Pinon ES                              | 57,520  | 37.07% |
| 71  | Los Alamos                 | Chamisa ES                            | 47,894  | 37.00% |
| 295 | Los Alamos                 | Mountain ES                           | 58,971  | 22.05% |
| 518 | Los Alamos                 | Los Alamos MS                         | 87,885  | 10.04% |
| 720 | Los Alamos                 | Los Alamos HS                         | 309,840 | 0.00%  |
| 736 | Los Alamos                 | Aspen ES                              | 49,559  | 0.00%  |
| 61  | Los Lunas                  | Raymond Gabaldon ES                   | 56,620  | 39.43% |
| 132 | Los Lunas                  | Valencia ES                           | 52,236  | 29.10% |
| 218 | Los Lunas                  | Daniel Fernandez ES                   | 59,030  | 24.97% |
| 235 | Los Lunas                  | Peralta ES                            | 48,554  | 24.45% |
| 336 | Los Lunas                  | Los Lunas MS                          | 100,475 | 19.88% |
| 362 | Los Lunas                  | Valencia MS (AKA - Manzano Vista MS)  | 96,874  | 18.54% |
| 381 | Los Lunas                  | Tome ES                               | 65,407  | 17.39% |
| 396 | Los Lunas                  | Ann Parish ES                         | 67,682  | 16.52% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                           |                                      |         |        |
|-----|---------------------------|--------------------------------------|---------|--------|
| 407 | Los Lunas                 | Los Lunas ES                         | 62,984  | 15.79% |
| 468 | Los Lunas                 | Valencia HS                          | 205,569 | 12.47% |
| 516 | Los Lunas                 | Katherine Gallegos ES                | 61,243  | 10.30% |
| 591 | Los Lunas                 | Desert View ES                       | 66,009  | 5.97%  |
| 633 | Los Lunas                 | Century Alternative High             | 28,000  | 3.56%  |
| 657 | Los Lunas                 | Bosque Farms ES                      | 69,417  | 2.44%  |
| 664 | Los Lunas                 | Sundance ES                          | 70,546  | 2.20%  |
| 672 | Los Lunas                 | Los Lunas Family School              | 10,000  | 1.99%  |
| 719 | Los Lunas                 | Los Lunas HS                         | 276,738 | 0.00%  |
| 687 | Los Lunas-State Chartered | School of Dreams Academy Charter Sch | 21,106  | 1.14%  |
| 275 | Loving                    | Loving ES                            | 44,075  | 22.97% |
| 528 | Loving                    | Loving HS                            | 79,233  | 9.56%  |
| 654 | Loving                    | Loving New MS                        | 55,614  | 2.54%  |
| 38  | Lovington                 | Yarbro ES                            | 55,254  | 45.61% |
| 80  | Lovington                 | Jefferson ES                         | 43,841  | 34.69% |
| 217 | Lovington                 | Lovington HS                         | 209,757 | 25.00% |
| 322 | Lovington                 | Taylor MS                            | 82,680  | 20.63% |
| 376 | Lovington                 | Lea ES                               | 49,164  | 17.65% |
| 386 | Lovington                 | Ben Alexander ES                     | 53,065  | 17.25% |
| 389 | Lovington                 | Llano ES                             | 62,445  | 17.01% |
| 427 | Lovington                 | New Hope Alternative HS              | 5,400   | 14.67% |
| 429 | Lovington                 | Lovington 6th Grade Academy          | 105,607 | 14.57% |
| 463 | Lovington                 | Lovington Freshman Academy           | 17,600  | 12.81% |
| 426 | Magdalena                 | Magdalena Combined                   | 143,306 | 14.82% |
| 234 | Maxwell                   | Maxwell Combined School              | 53,822  | 24.47% |
| 102 | Melrose                   | Melrose Combined School              | 113,040 | 31.89% |
| 208 | Mesa Vista                | Mesa Vista MS/HS                     | 71,460  | 25.37% |
| 536 | Mesa Vista                | El Rito ES                           | 24,766  | 9.14%  |
| 225 | Mora                      | Mora Combined School                 | 144,335 | 24.73% |
| 403 | Mora                      | Holman ES                            | 20,955  | 16.31% |
| 199 | Moriarty / Edgewood       | Moriarty HS                          | 258,450 | 25.54% |
| 268 | Moriarty / Edgewood       | Edgewood ES                          | 57,900  | 23.23% |
| 271 | Moriarty / Edgewood       | Moriarty ES                          | 65,435  | 23.13% |
| 373 | Moriarty / Edgewood       | Mountainview ES                      | 67,809  | 17.84% |
| 461 | Moriarty / Edgewood       | Route 66 ES                          | 54,680  | 12.83% |
| 480 | Moriarty / Edgewood       | South Mountain ES                    | 43,174  | 11.85% |
| 596 | Moriarty / Edgewood       | Edgewood MS                          | 144,817 | 5.58%  |
| 716 | Moriarty / Edgewood       | Moriarty MS                          | 66,672  | 0.00%  |
| 157 | Mosquero                  | Mosquero Combined School             | 43,500  | 27.49% |
| 85  | Mountainair               | Mountainair Jr./Sr. HS               | 70,744  | 33.85% |
| 179 | Mountainair               | Mountainair ES                       | 42,684  | 26.54% |
| 7   | NMSBVI Alamogordo Campus  | Gymnasium (1952)                     | 14,378  | 77.04% |
| 62  | NMSBVI Alamogordo Campus  | Sacramento Dormitory (1968)          | 16,053  | 38.87% |
| 68  | NMSBVI Alamogordo Campus  | Recreation/Ditzler Auditorium (1930) | 19,026  | 37.62% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                            |                                          |         |        |
|-----|----------------------------|------------------------------------------|---------|--------|
| 87  | NMSBVI Alamogordo Campus   | Garret Dormitory (1964)                  | 14,145  | 33.58% |
| 444 | NMSBVI Alamogordo Campus   | Library (1933)                           | 4,830   | 13.94% |
| 494 | NMSBVI Alamogordo Campus   | North Cottage (1930)                     | 1,050   | 10.97% |
| 564 | NMSBVI Alamogordo Campus   | South Cottage (1930)                     | 1,050   | 7.35%  |
| 661 | NMSBVI Alamogordo Campus   | Jack Hall Building-New Health Services B | 24,426  | 2.32%  |
| 701 | NMSBVI Albuquerque Campus  | Site                                     | 39,171  | 0.70%  |
| 705 | NMSBVI Albuquerque Campus  | Early Childhood Facility (2009)          | 39,171  | 0.60%  |
| 483 | NMSD Albuquerque Preschool | Site                                     | 8,443   | 11.72% |
| 586 | NMSD Albuquerque Preschool | Preschool Building (1995)                | 8,443   | 6.13%  |
| 48  | NMSD Santa Fe Campus       | Cartwright Hall                          | 22,457  | 43.23% |
| 90  | NMSD Santa Fe Campus       | Bldg 09-Delgado Hall                     | 11,945  | 33.30% |
| 181 | NMSD Santa Fe Campus       | Bldg 15-Larson Gym                       | 13,638  | 26.51% |
| 635 | NMSD Santa Fe Campus       | Bldg 04-Connor Hall                      | 30,350  | 3.50%  |
| 650 | NMSD Santa Fe Campus       | Bldg 10a-Dillon Hall Main Bldg           | 35,054  | 2.68%  |
| 697 | NMSD Santa Fe Campus       | Bldg 05-Cottage A                        | 6,003   | 0.78%  |
| 698 | NMSD Santa Fe Campus       | Bldg 06-Cottage B                        | 6,003   | 0.78%  |
| 699 | NMSD Santa Fe Campus       | Bldg 07-Cottage C                        | 6,003   | 0.78%  |
| 700 | NMSD Santa Fe Campus       | Bldg 08-Cottage D                        | 6,003   | 0.78%  |
| 214 | Pecos                      | Pecos ES                                 | 53,075  | 25.06% |
| 215 | Pecos                      | Pecos HS                                 | 96,160  | 25.04% |
| 397 | Pecos                      | Pecos MS                                 | 34,946  | 16.48% |
| 372 | Penasco                    | Penasco ES                               | 60,248  | 17.92% |
| 404 | Penasco                    | Penasco HS                               | 68,757  | 16.28% |
| 458 | Penasco                    | Penasco MS                               | 30,697  | 13.02% |
| 143 | Pojoaque Valley            | Pojoaque MS                              | 90,237  | 28.07% |
| 410 | Pojoaque Valley            | Pablo Roybal ES                          | 77,050  | 15.71% |
| 433 | Pojoaque Valley            | Pojoaque HS                              | 166,455 | 14.28% |
| 652 | Pojoaque Valley            | Pojoaque Intermediate                    | 31,306  | 2.65%  |
| 216 | Portales                   | James ES                                 | 57,520  | 25.00% |
| 292 | Portales                   | Portales Jr HS                           | 96,358  | 22.16% |
| 309 | Portales                   | Portales HS                              | 211,933 | 21.37% |
| 371 | Portales                   | Valencia ES                              | 64,413  | 17.95% |
| 457 | Portales                   | Brown ES                                 | 56,038  | 13.16% |
| 683 | Portales                   | Lindsey-Steiner ES                       | 60,829  | 1.36%  |
| 53  | Quemado                    | Datil ES                                 | 10,964  | 41.28% |
| 430 | Quemado                    | Quemado Combined                         | 68,917  | 14.51% |
| 419 | Questa                     | Questa Junior High/HS                    | 126,828 | 15.05% |
| 460 | Questa                     | Alta Vista ES/MS                         | 66,150  | 12.85% |
| 502 | Questa                     | Rio Costilla ES                          | 23,002  | 10.72% |
| 659 | Questa-Charter             | Roots & Wings Community Charter Scho     | 4,493   | 2.37%  |
| 647 | Questa-State Chartered     | Red River Valley Charter School          | 10,118  | 2.90%  |
| 12  | Raton                      | Columbian ES                             | 27,115  | 63.88% |
| 65  | Raton                      | Kearny ES                                | 25,952  | 37.96% |
| 106 | Raton                      | Longfellow ES                            | 32,620  | 31.66% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                 |                                        |         |        |
|-----|-----------------|----------------------------------------|---------|--------|
| 167 | Raton           | Raton MS                               | 54,773  | 27.07% |
| 642 | Raton           | Raton HS                               | 104,593 | 3.12%  |
| 6   | Reserve         | Glenwood ES                            | 5,841   | 79.74% |
| 163 | Rio Rancho      | Lincoln MS                             | 118,735 | 27.18% |
| 240 | Rio Rancho      | Mountain View MS                       | 124,106 | 24.33% |
| 245 | Rio Rancho      | Martin Luther King, Jr. ES             | 114,563 | 24.18% |
| 282 | Rio Rancho      | Rio Rancho ES                          | 66,539  | 22.55% |
| 284 | Rio Rancho      | Eagle Ridge MS                         | 139,338 | 22.44% |
| 344 | Rio Rancho      | Rio Rancho HS                          | 379,923 | 19.49% |
| 348 | Rio Rancho      | Colinas del Norte ES                   | 101,532 | 19.37% |
| 351 | Rio Rancho      | Enchanted Hills ES                     | 106,410 | 19.08% |
| 364 | Rio Rancho      | Puesta Del Sol ES                      | 84,977  | 18.36% |
| 447 | Rio Rancho      | Ernest Stapleton ES                    | 87,201  | 13.84% |
| 523 | Rio Rancho      | Vista Grande ES                        | 88,251  | 9.82%  |
| 530 | Rio Rancho      | Rio Rancho MS                          | 251,624 | 9.42%  |
| 582 | Rio Rancho      | Sue Cleveland HS                       | 433,788 | 6.26%  |
| 604 | Rio Rancho      | Independence High                      | 20,000  | 5.00%  |
| 639 | Rio Rancho      | Maggie Cordova ES                      | 77,714  | 3.28%  |
| 682 | Rio Rancho      | Sandia Vista ES                        | 80,800  | 1.41%  |
| 694 | Rio Rancho      | Cielo Azul ES                          | 85,672  | 0.95%  |
| 5   | Roswell         | Del Norte ES                           | 48,165  | 79.82% |
| 15  | Roswell         | Mesa MS                                | 80,242  | 61.68% |
| 20  | Roswell         | Nancy Lopez ES                         | 32,462  | 55.79% |
| 36  | Roswell         | Washington Avenue ES                   | 38,950  | 46.61% |
| 45  | Roswell         | Roswell HS                             | 247,004 | 44.59% |
| 47  | Roswell         | Mountain View MS                       | 65,802  | 43.47% |
| 130 | Roswell         | Goddard HS                             | 237,394 | 29.22% |
| 469 | Roswell         | Berrendo MS                            | 108,235 | 12.42% |
| 519 | Roswell         | Pecos ES                               | 46,371  | 10.04% |
| 593 | Roswell         | Sunset ES                              | 42,721  | 5.93%  |
| 669 | Roswell         | University High                        | 64,523  | 2.02%  |
| 679 | Roswell         | Sierra MS                              | 109,940 | 1.52%  |
| 680 | Roswell         | Missouri ES                            | 54,362  | 1.49%  |
| 721 | Roswell         | Monterrey ES                           | 49,500  | 0.00%  |
| 723 | Roswell         | East Grand Plains ES                   | 35,324  | 0.00%  |
| 726 | Roswell         | NEW El Capitan ES (2013)               | 60,380  | 0.00%  |
| 734 | Roswell         | Valley View ES                         | 44,720  | 0.00%  |
| 738 | Roswell         | Berrendo ES                            | 51,055  | 0.00%  |
| 739 | Roswell         | Military Heights ES                    | 53,725  | 0.00%  |
| 345 | Roswell-Charter | Sidney Gutierrez Charter Middle School | 10,110  | 19.47% |
| 485 | Roy             | Roy Combined School                    | 51,400  | 11.67% |
| 35  | Ruidoso         | Nob Hill ES                            | 46,027  | 46.95% |
| 146 | Ruidoso         | Ruidoso HS                             | 170,054 | 27.97% |
| 471 | Ruidoso         | Sierra Vista Primary                   | 40,102  | 12.29% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                          |                                         |         |        |
|-----|--------------------------|-----------------------------------------|---------|--------|
| 525 | Ruidoso                  | White Mountian ES                       | 49,466  | 9.69%  |
| 549 | Ruidoso                  | Ruidoso MS                              | 70,000  | 8.12%  |
| 612 | Ruidoso                  | Nob Hill Early Childhood Center         | 10,000  | 4.59%  |
| 357 | San Jon                  | San Jon Combined                        | 88,899  | 18.93% |
| 29  | Santa Fe                 | Acequia Madre ES                        | 20,492  | 49.99% |
| 82  | Santa Fe                 | Kearny ES                               | 55,150  | 34.32% |
| 99  | Santa Fe                 | Wood-Gormley ES                         | 31,832  | 32.22% |
| 129 | Santa Fe                 | Cesar Chavez ES                         | 64,315  | 29.27% |
| 171 | Santa Fe                 | E. J. Martinez ES                       | 41,078  | 27.00% |
| 194 | Santa Fe                 | Capital HS                              | 183,031 | 25.78% |
| 222 | Santa Fe                 | Edward Ortiz MS                         | 107,000 | 24.75% |
| 273 | Santa Fe                 | Pinon ES                                | 77,539  | 22.99% |
| 287 | Santa Fe                 | Amy Biehl Community School              | 64,516  | 22.33% |
| 334 | Santa Fe                 | Francis X. Nava ES                      | 50,818  | 19.91% |
| 353 | Santa Fe                 | Chaparral ES                            | 56,884  | 19.04% |
| 415 | Santa Fe                 | Agua Fria ES                            | 72,124  | 15.08% |
| 443 | Santa Fe                 | Atalaya ES                              | 40,005  | 13.96% |
| 445 | Santa Fe                 | Santa Fe HS                             | 325,234 | 13.87% |
| 493 | Santa Fe                 | Calvin Capshaw MS                       | 101,244 | 11.16% |
| 495 | Santa Fe                 | El Dorado Community School              | 96,098  | 10.96% |
| 512 | Santa Fe                 | Aspen Community Magnet School           | 97,287  | 10.34% |
| 520 | Santa Fe                 | Ramirez Thomas ES                       | 81,195  | 10.03% |
| 531 | Santa Fe                 | Salazar ES                              | 56,487  | 9.37%  |
| 550 | Santa Fe                 | De Vargas MS                            | 100,596 | 8.11%  |
| 553 | Santa Fe                 | R.M. Sweeney ES                         | 83,850  | 7.96%  |
| 575 | Santa Fe                 | Career Academy at Larragoite            | 22,298  | 6.52%  |
| 601 | Santa Fe                 | Agua Fria Community School              | 137,957 | 5.21%  |
| 634 | Santa Fe                 | Gonzales Community School               | 75,355  | 3.51%  |
| 685 | Santa Fe                 | Tesuque ES                              | 24,351  | 1.26%  |
| 704 | Santa Fe                 | Carlos Gilbert ES                       | 42,346  | 0.61%  |
| 725 | Santa Fe                 | Agua Fria Community School (2013)       | 103,494 | 0.00%  |
| 728 | Santa Fe                 | Southside Elementary School- YET TO B   | 81,340  | 0.00%  |
| 17  | Santa Fe-Charter         | Tierra Encantada Charter School         | 28,000  | 57.67% |
| 335 | Santa Fe-Charter         | Turquoise Trail Elementary Charter Scho | 63,249  | 19.89% |
| 581 | Santa Fe-Charter         | Monte Del Sol Charter School            | 29,173  | 6.33%  |
| 676 | Santa Fe-Charter         | Academy for Technology and the Classic  | 25,165  | 1.55%  |
| 713 | Santa Fe-State Chartered | NM School for the Arts Charter School   | 45,183  | 0.00%  |
| 119 | Santa Rosa               | Santa Rosa HS                           | 109,055 | 30.30% |
| 261 | Santa Rosa               | Santa Rosa ES                           | 58,159  | 23.44% |
| 595 | Santa Rosa               | Santa Rosa MS                           | 49,700  | 5.78%  |
| 712 | Santa Rosa               | NEW Rita Marquez / Anton Chico Comb     | 20,274  | 0.00%  |
| 60  | Silver                   | Jose Barrios ES                         | 41,272  | 40.00% |
| 64  | Silver                   | Harrison H. Schmitt ES                  | 59,416  | 38.19% |
| 153 | Silver                   | Sixth Street ES                         | 33,618  | 27.59% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then Rank

|     |                      |                                  |         |        |
|-----|----------------------|----------------------------------|---------|--------|
| 383 | Silver               | G.W. Stout ES                    | 74,704  | 17.37% |
| 541 | Silver               | Silver HS                        | 193,194 | 8.74%  |
| 570 | Silver               | La Plata MS                      | 108,953 | 7.00%  |
| 599 | Silver               | Silver City Opportunity School   | 9,000   | 5.31%  |
| 651 | Silver               | Cliff Combined                   | 71,135  | 2.66%  |
| 299 | Socorro              | Socorro HS                       | 136,527 | 21.71% |
| 465 | Socorro              | Raymond Sarracino MS             | 90,484  | 12.68% |
| 513 | Socorro              | Parkview ES                      | 79,400  | 10.31% |
| 571 | Socorro              | Zimmerly ES                      | 40,000  | 6.81%  |
| 692 | Socorro              | Midway ES                        | 22,215  | 0.95%  |
| 472 | Socorro-Charter      | Cottonwood Valley Charter School | 18,052  | 12.23% |
| 288 | Springer             | Springer ES/MS Combined          | 45,569  | 22.33% |
| 412 | Springer             | Springer HS                      | 54,025  | 15.42% |
| 88  | T or C               | Sierra ES                        | 24,044  | 33.44% |
| 180 | T or C               | Truth or Consequences MS         | 66,460  | 26.53% |
| 632 | T or C               | Arrey ES                         | 32,813  | 3.59%  |
| 641 | T or C               | Hot Springs HS                   | 138,455 | 3.17%  |
| 711 | T or C               | Truth or Consequences ES         | 55,740  | 0.00%  |
| 3   | Taos                 | Chrysalis Alternative School     | 7,440   | 81.66% |
| 23  | Taos                 | Ranchos de Taos ES               | 55,851  | 52.94% |
| 203 | Taos                 | Taos HS                          | 212,569 | 25.46% |
| 439 | Taos                 | Arroyo del Norte ES              | 38,231  | 14.10% |
| 500 | Taos                 | Enos Garcia ES                   | 110,304 | 10.80% |
| 510 | Taos                 | Taos MS                          | 94,457  | 10.47% |
| 610 | Taos-Charter         | Vista Grande Charter High School | 10,016  | 4.71%  |
| 686 | Taos-Charter         | Taos Municipal Charter School    | 32,090  | 1.15%  |
| 706 | Taos-Charter         | Anansi Charter School            | 13,682  | 0.58%  |
| 190 | Taos-State Chartered | Taos Academy Charter School      | 9,824   | 26.10% |
| 19  | Tatum                | Tatum ES                         | 36,745  | 56.27% |
| 41  | Tatum                | Tatum Jr./Sr. HS                 | 114,253 | 45.31% |
| 393 | Texico               | TEXICO COMBINED                  | 165,809 | 16.78% |
| 255 | Tucumcari            | Tucumcari MS                     | 79,085  | 23.77% |
| 560 | Tucumcari            | Tucumcari ES                     | 114,140 | 7.54%  |
| 688 | Tucumcari            | Tucumcari HS                     | 119,277 | 1.14%  |
| 120 | Tularosa             | Tularosa MS                      | 64,142  | 30.25% |
| 432 | Tularosa             | Tularosa ES                      | 69,252  | 14.33% |
| 482 | Tularosa             | Tularosa Intermediate            | 47,144  | 11.80% |
| 681 | Tularosa             | Tularosa HS                      | 126,941 | 1.41%  |
| 317 | Vaughn               | Vaughn Combined School           | 72,314  | 21.04% |
| 230 | Wagon Mound          | Wagon Mound Combined             | 64,713  | 24.58% |
| 422 | West Las Vegas       | Tony Serna Jr. ES                | 27,613  | 14.96% |
| 431 | West Las Vegas       | Valley ES, Valley MS             | 49,239  | 14.48% |
| 522 | West Las Vegas       | Luis E. Armijo ES                | 47,935  | 9.96%  |
| 533 | West Las Vegas       | Don Cecilio Martinez ES          | 29,704  | 9.27%  |

|     |                        |                                   |         |        |
|-----|------------------------|-----------------------------------|---------|--------|
| 611 | West Las Vegas         | West Las Vegas HS                 | 139,333 | 4.64%  |
| 731 | West Las Vegas         | Union Street ES                   | 14,580  | 0.00%  |
| 733 | West Las Vegas         | West Las Vegas Family Partnership | 6,318   | 0.00%  |
| 278 | West Las Vegas-Charter | Rio Gallinas Charter School       | 4,467   | 22.73% |
| 175 | Zuni                   | Zuni MS (Old Intermediate)        | 68,008  | 26.65% |
| 618 | Zuni                   | Zuni HS                           | 116,224 | 4.40%  |
| 658 | Zuni                   | Twin Buttes HS                    | 21,638  | 2.43%  |

Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.

|          |                            |                                         |        |       |
|----------|----------------------------|-----------------------------------------|--------|-------|
| NRC-2015 | ABQ-State Chartered        | ACE Leadership Charter High School      | 11,360 | 0.00% |
| NRC-2015 | ABQ-State Chartered        | Albuquerque School of Excellence Chart  | 24,652 | 0.00% |
| NRC-2015 | ABQ-State Chartered        | Albuquerque Sign Language Academy C     | 9,510  | 0.00% |
| NRC-2015 | ABQ-State Chartered        | South Valley Preparatory Charter School | 7,488  | 0.00% |
| NRC-2015 | Taos-State Chartered       | Taos Integrated School of the Arts      | 14,954 | 0.00% |
| NRC-2015 | Rio Rancho-State Chartered | The ASK Academy                         | 24,100 | 0.00% |
| NRC-2015 | Santa Fe-State Chartered   | The MASTERS Program Early College Ch    | 10,000 | 0.00% |
| NRC-2015 | ABQ-State Chartered        | Tierra Adentro Charter School           | 7,762  | 0.00% |
| NRC-2016 | Las Cruces-State Chartered | J. Paul Taylor Academy Charter School   | 9,629  | 0.00% |
| NRC-2016 | ABQ-State Chartered        | NM International Charter School         | 10,283 | 0.00% |
| NRC-2016 | ABQ-State Chartered        | The GREAT Academy                       | 15,040 | 0.00% |
| NRC-2017 | ABQ-State Chartered        | Coral Community Charter School          | 26,047 | 0.00% |
| NRC-2017 | Moriarty-State Chartered   | Estancia Valley Classical Academy       | 23,000 | 0.00% |
| NRC-2017 | Espanola-State Chartered   | La Tierra Montessori School of the Arts | 6,730  | 0.00% |
| NRC-2017 | Espanola-State Chartered   | McCurdy Charter School                  | 18,648 | 0.00% |
| NRC-2017 | ABQ-State Chartered        | Mission Achievement & Success           | 24,996 | 0.00% |
| NRC-2017 | Las Cruces-State Chartered | New America Charter School - Las Cruce  | 24,329 | 0.00% |
| NRC-2017 | Farmington-Charter         | New Mexico Virtual Academy              | 2,531  | 0.00% |
| NRC-2017 | ABQ-State Chartered        | Sage Montessori Charter School          | 10,919 | 0.00% |
| NRC-2017 | ABQ-State Chartered        | Southwest Aeronautics, Mathmatics, &    | 37,975 | 0.00% |
| NRC-2017 | Gallup McKinley-Charter    | Uplift Community Charter School         | 7,581  | 0.00% |
| NRC-2017 | ABQ-State Chartered        | William W. & Josephine Dorn Charter C   | 9,715  | 0.00% |
| NRC-2018 | Gasden-State Chartered     | Health Science Academy Charter Schoo    |        | 0.00% |
| NRC-2018 | ABQ-State Chartered        | Explore Academy Charter School          |        | 0.00% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then School

| Rank     | District                 | School Name                          | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|----------|--------------------------|--------------------------------------|-------------------------|------------------|
| 06-07-24 | Deming                   | Deming HS                            | 180,000                 | 92.48%           |
| 08-09-29 | Clovis                   | James Bickley ES                     | 39,383                  | 75.53%           |
| 10-11-07 | Gallup McKinley          | Washington ES                        | 43,512                  | 74.84%           |
| 10-11-16 | Gallup McKinley          | Church Rock Academy ES               | 38,202                  | 63.49%           |
| 10-11-23 | Gallup McKinley          | Jefferson ES                         | 39,299                  | 58.10%           |
| 10-11-32 | Alamogordo               | Yucca ES                             | 55,212                  | 56.05%           |
| 11-12-10 | Socorro                  | San Antonio ES                       | 14,875                  | 81.45%           |
| 11-12-22 | Belen                    | Family Alternative School            | 4,450                   | 70.26%           |
| 11-12-30 | Bernalillo               | Bernalillo HS                        | 234,905                 | 66.34%           |
| 11-12-34 | Espanola                 | E. T. S Fairview ES                  | 50,492                  | 64.11%           |
| 11-12-52 | Albuquerque              | Douglas MacArthur ES                 | 44,441                  | 57.77%           |
| 11-12-59 | Albuquerque              | McKinley MS                          | 100,710                 | 56.01%           |
| 11-12-60 | Espanola                 | Velarde ES                           | 25,206                  | 55.94%           |
| 12-13-01 | NMSD Santa Fe Campus     | Site                                 | 262,052                 | 134.00%          |
| 12-13-06 | NMSBVI Alamogordo Campus | Site                                 | 180,521                 | 76.58%           |
| 12-13-07 | NMSBVI Alamogordo Campus | Health Services (1933)               | 3,220                   | 71.92%           |
| 12-13-09 | Capitan                  | Capitan HS                           | 78,298                  | 74.61%           |
| 12-13-16 | Capitan                  | Capitan ES                           | 38,844                  | 61.32%           |
| 12-13-33 | Espanola                 | Los Ninos Kindergarten               | 23,388                  | 55.76%           |
| 12-13-37 | Gadsden                  | Desert View ES                       | 52,854                  | 43.42%           |
| 12-13-41 | Zuni                     | Dowa Yalanne ES                      | 63,189                  | 33.31%           |
| 12-13-46 | Zuni                     | A:Shiwi ES                           | 57,489                  | 42.82%           |
| 12-13-47 | Bernalillo               | Santo Domingo ES/MS                  | 78,213                  | 44.88%           |
| 12-13-52 | Central Consolidated     | Naschitti ES                         | 33,665                  | 42.92%           |
| 12-13-61 | Farmington               | Farmington HS                        | 255,413                 | 40.66%           |
| 12-13-99 | West Las Vegas           | West Las Vegas MS                    | 71,886                  | 35.03%           |
| 13-14-03 | Deming                   | Deming Intermediate School           | 80,043                  | 84.78%           |
| 13-14-08 | NMSBVI Alamogordo Campus | Quimby Gymnasium                     |                         | 77.11%           |
| 13-14-10 | Lordsburg                | Lordsburn HS                         | 89,920                  | 71.33%           |
| 13-14-12 | Central Consolidated     | Grace B Wilson ES                    | 53,816                  | 67.53%           |
| 13-14-20 | Mesa Vista               | Ojo Caliente ES                      | 22,278                  | 60.45%           |
| 13-14-21 | Reserve                  | Reserve Combined School              | 90,992                  | 59.02%           |
| 13-14-24 | Grants Cibola            | Las Alamos MS                        | 74,458                  | 57.40%           |
| 13-14-30 | Roswell                  | Parkview Early Literacy              | 27,796                  | 53.41%           |
| 13-14-34 | Central Consolidated     | Ruth N Bond ES                       | 73,620                  | 50.87%           |
| 13-14-36 | Albuquerque              | Marie M Hughes ES                    | 69,922                  | 50.63%           |
| 13-14-41 | Hobbs                    | Broadmoor ES                         | 31,682                  | 48.41%           |
| 13-14-41 | Hobbs                    | New Elementary School (2015)         |                         | 48.41%           |
| 13-14-41 | Hobbs                    | Jenkins-Nunan Center Early Childhood |                         | 48.41%           |
| 13-14-45 | Central Consolidated     | Newcomb HS                           | 102,089                 | 46.27%           |
| 13-14-47 | Silver - State Chartered | Aldo Leopold Charter School          | 18,816                  | 46.09%           |
| 13-14-49 | Albuquerque              | Arroyo Del Oso ES                    | 50,760                  | 45.34%           |

|          |                          |                                 |        |        |
|----------|--------------------------|---------------------------------|--------|--------|
| 13-14-54 | Gallup McKinley          | Ramah ES                        | 29,354 | 44.13% |
| 13-14-61 | Farmington               | Northeast ES                    | 46,365 | 41.92% |
| 13-14-75 | NMSBVI Alamogordo Campus | Sacramento Dormitory (1968)     | 16,053 | 38.58% |
| 13-14-76 | Albuquerque              | Collet Park ES                  | 42,459 | 38.53% |
| 13-14-77 | Belen                    | Rio Grande ES                   | 44,163 | 38.40% |
| 13-14-78 | Gadsden                  | Chaparral ES                    | 81,755 | 38.23% |
| 13-14-78 | Gadsden                  | New Elementary School (2015)    |        | 38.23% |
| 13-14-86 | Albuquerque              | Atrisco ES                      | 65,406 | 37.16% |
| 13-14-91 | NMSBVI Alamogordo Campus | Recreation / Ditzler Auditorium | 19,026 | 36.68% |
| 13-14-99 | Farmington               | Hermosa MS                      | 93,788 | 34.59% |

Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.

|     |             |                                |         |        |
|-----|-------------|--------------------------------|---------|--------|
| 448 | Alamogordo  | Academy Del Sol Alternative HS | 21,177  | 13.81% |
| 314 | Alamogordo  | Alamogordo HS                  | 329,975 | 21.16% |
| 233 | Alamogordo  | Buena Vista ES                 | 35,606  | 24.48% |
| 141 | Alamogordo  | Chaparral MS                   | 117,335 | 28.37% |
| 311 | Alamogordo  | Heights ES                     | 38,436  | 21.31% |
| 10  | Alamogordo  | High Rolls Mountain Park ES    | 12,354  | 64.65% |
| 177 | Alamogordo  | Holloman Intermediate          | 38,857  | 26.60% |
| 360 | Alamogordo  | Holloman MS                    | 53,714  | 18.75% |
| 98  | Alamogordo  | Holloman Primary               | 62,859  | 32.33% |
| 243 | Alamogordo  | La Luz ES                      | 47,087  | 24.22% |
| 526 | Alamogordo  | Mountain View MS               | 92,934  | 9.68%  |
| 727 | Alamogordo  | New Elementary School (2014)   | 55,555  | 0.00%  |
| 182 | Alamogordo  | North Elem ES                  | 58,594  | 26.49% |
| 13  | Alamogordo  | Oregon ES                      | 35,727  | 63.68% |
| 140 | Alamogordo  | Sacramento ES                  | 52,385  | 28.63% |
| 453 | Alamogordo  | Sierra ES                      | 43,307  | 13.34% |
| 296 | Albuquerque | A. Montoya ES                  | 55,472  | 22.00% |
| 379 | Albuquerque | Acoma ES                       | 49,932  | 17.45% |
| 554 | Albuquerque | Adobe Acres ES                 | 80,741  | 7.83%  |
| 343 | Albuquerque | Alameda ES                     | 46,089  | 19.53% |
| 59  | Albuquerque | Alamosa ES                     | 76,255  | 40.35% |
| 421 | Albuquerque | Albuquerque HS                 | 289,173 | 15.02% |
| 257 | Albuquerque | Alvarado ES                    | 53,887  | 23.74% |
| 96  | Albuquerque | Apache ES                      | 60,071  | 32.53% |
| 126 | Albuquerque | Armijo ES                      | 59,513  | 29.45% |
| 702 | Albuquerque | Atrisco Heritage Academy HS    | 511,626 | 0.67%  |
| 249 | Albuquerque | Bandelier ES                   | 85,070  | 24.14% |
| 276 | Albuquerque | Barcelona ES                   | 59,593  | 22.90% |
| 298 | Albuquerque | Bel-Air Elem ES                | 75,966  | 21.86% |
| 27  | Albuquerque | Bellehaven ES                  | 51,904  | 51.41% |
| 358 | Albuquerque | Carlos Rey ES                  | 94,789  | 18.79% |

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|     |             |                                          |         |        |
|-----|-------------|------------------------------------------|---------|--------|
| 83  | Albuquerque | Chamiza ES                               | 70,179  | 34.13% |
| 741 | Albuquerque | Chaparral ES                             | 89,125  | 0.00%  |
| 437 | Albuquerque | Chelwood ES                              | 126,308 | 14.22% |
| 455 | Albuquerque | Cibola HS                                | 361,631 | 13.18% |
| 135 | Albuquerque | Cleveland MS                             | 113,030 | 28.84% |
| 323 | Albuquerque | Cochiti ES                               | 52,276  | 20.56% |
| 185 | Albuquerque | Comanche ES                              | 49,356  | 26.31% |
| 627 | Albuquerque | Coronado ES                              | 45,621  | 3.81%  |
| 349 | Albuquerque | Corrales ES                              | 58,932  | 19.24% |
| 341 | Albuquerque | Del Norte HS                             | 299,642 | 19.58% |
| 290 | Albuquerque | Dennis Chavez ES                         | 83,129  | 22.19% |
| 507 | Albuquerque | Desert Ridge MS                          | 169,297 | 10.60% |
| 690 | Albuquerque | Desert Willow Family Alternative School  | 39,629  | 1.10%  |
| 202 | Albuquerque | Dolores Gonzales ES                      | 46,492  | 25.47% |
| 178 | Albuquerque | Double Eagle ES                          | 78,458  | 26.56% |
| 56  | Albuquerque | Duranes ES                               | 54,919  | 40.54% |
| 584 | Albuquerque | Early College Academy Alternative School | 3,808   | 6.21%  |
| 470 | Albuquerque | East San Jose ES                         | 97,052  | 12.31% |
| 709 | Albuquerque | eCADEMY                                  | 36,128  | 0.13%  |
| 76  | Albuquerque | Edmund G. Ross ES                        | 65,349  | 35.00% |
| 631 | Albuquerque | Edward Gonzales ES                       | 167,997 | 3.61%  |
| 101 | Albuquerque | Eisenhower MS                            | 136,131 | 31.98% |
| 232 | Albuquerque | Eldorado HS                              | 381,206 | 24.49% |
| 318 | Albuquerque | Emerson ES                               | 94,678  | 21.01% |
| 169 | Albuquerque | Ernie Pyle MS                            | 122,554 | 27.01% |
| 49  | Albuquerque | Eubank ES                                | 64,462  | 42.70% |
| 50  | Albuquerque | Eugene Field ES                          | 56,860  | 41.93% |
| 505 | Albuquerque | Freedom HS                               | 43,667  | 10.67% |
| 176 | Albuquerque | Garfield MS                              | 100,688 | 26.60% |
| 637 | Albuquerque | Georgia O'Keefe ES                       | 49,893  | 3.32%  |
| 154 | Albuquerque | Governor Bent ES                         | 64,036  | 27.53% |
| 270 | Albuquerque | Grant MS                                 | 127,267 | 23.14% |
| 187 | Albuquerque | Griegos ES                               | 45,514  | 26.22% |
| 260 | Albuquerque | Harrison MS                              | 123,861 | 23.60% |
| 321 | Albuquerque | Hawthorne ES                             | 63,069  | 20.80% |
| 413 | Albuquerque | Hayes MS                                 | 108,635 | 15.22% |
| 693 | Albuquerque | Helen Cordero Primary                    | 85,000  | 0.95%  |
| 97  | Albuquerque | Highland HS                              | 352,245 | 32.34% |
| 144 | Albuquerque | Hodgin ES                                | 78,399  | 28.05% |
| 115 | Albuquerque | Hoover MS                                | 115,323 | 30.67% |
| 16  | Albuquerque | Hubert Humphrey ES                       | 59,698  | 61.46% |
| 18  | Albuquerque | Inez ES                                  | 60,078  | 57.12% |
| 122 | Albuquerque | Jackson MS                               | 88,993  | 30.04% |
| 561 | Albuquerque | James Monroe MS                          | 182,241 | 7.50%  |

|     |             |                                     |         |        |
|-----|-------------|-------------------------------------|---------|--------|
| 168 | Albuquerque | Jefferson MS                        | 125,678 | 27.05% |
| 428 | Albuquerque | Jimmy Carter MS                     | 149,859 | 14.60% |
| 262 | Albuquerque | John Adams MS                       | 124,329 | 23.44% |
| 346 | Albuquerque | John Baker ES                       | 81,455  | 19.45% |
| 191 | Albuquerque | Kennedy MS                          | 99,715  | 25.96% |
| 91  | Albuquerque | Kirtland ES                         | 53,298  | 33.03% |
| 113 | Albuquerque | Kit Carson ES                       | 76,144  | 30.82% |
| 148 | Albuquerque | La Cueva HS                         | 387,921 | 27.87% |
| 189 | Albuquerque | La Luz ES                           | 58,329  | 26.12% |
| 164 | Albuquerque | La Mesa ES                          | 85,779  | 27.17% |
| 137 | Albuquerque | Lavaland ES                         | 61,091  | 28.83% |
| 555 | Albuquerque | Lew Wallace ES                      | 44,862  | 7.83%  |
| 546 | Albuquerque | Longfellow ES                       | 50,612  | 8.37%  |
| 77  | Albuquerque | Los Padillas ES                     | 51,035  | 34.93% |
| 576 | Albuquerque | Los Ranchos ES                      | 49,393  | 6.45%  |
| 382 | Albuquerque | Lowell ES                           | 59,010  | 17.38% |
| 454 | Albuquerque | Lyndon B. Johnson MS                | 154,635 | 13.23% |
| 226 | Albuquerque | Madison MS                          | 129,662 | 24.69% |
| 228 | Albuquerque | Manzano HS                          | 343,317 | 24.63% |
| 543 | Albuquerque | Manzano Mesa ES                     | 77,767  | 8.54%  |
| 264 | Albuquerque | Mark Twain ES                       | 33,013  | 23.39% |
| 590 | Albuquerque | Mary Ann Binford ES                 | 89,435  | 5.97%  |
| 265 | Albuquerque | Matheson Park ES                    | 55,096  | 23.38% |
| 128 | Albuquerque | McCollum ES                         | 56,441  | 29.39% |
| 156 | Albuquerque | Mission Avenue ES                   | 59,224  | 27.50% |
| 327 | Albuquerque | Mitchell ES                         | 61,082  | 20.22% |
| 9   | Albuquerque | Monte Vista ES                      | 62,325  | 66.43% |
| 134 | Albuquerque | Montezuma ES                        | 62,974  | 29.00% |
| 105 | Albuquerque | Mountain View ES                    | 52,183  | 31.67% |
| 467 | Albuquerque | Navajo ES                           | 82,834  | 12.48% |
| 562 | Albuquerque | New Futures Alternative High School | 44,721  | 7.44%  |
| 708 | Albuquerque | nex+Gen Academy HS                  | 46,894  | 0.28%  |
| 578 | Albuquerque | North Star ES                       | 74,810  | 6.42%  |
| 301 | Albuquerque | Ocate ES                            | 66,131  | 21.66% |
| 274 | Albuquerque | Osuna ES                            | 98,398  | 22.97% |
| 51  | Albuquerque | Painted Sky ES                      | 98,646  | 41.59% |
| 75  | Albuquerque | Pajarito ES                         | 80,193  | 35.29% |
| 390 | Albuquerque | Petroglyph ES                       | 79,801  | 17.00% |
| 251 | Albuquerque | Polk MS                             | 107,293 | 23.91% |
| 104 | Albuquerque | Reginald Chavez ES                  | 46,926  | 31.69% |
| 289 | Albuquerque | Rio Grande HS                       | 294,689 | 22.27% |
| 165 | Albuquerque | Roosevelt MS                        | 121,362 | 27.16% |
| 538 | Albuquerque | Rudolfo Anaya ES                    | 83,609  | 8.99%  |
| 305 | Albuquerque | S. Y. Jackson ES                    | 56,004  | 21.59% |

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|     |                     |                                          |         |        |
|-----|---------------------|------------------------------------------|---------|--------|
| 370 | Albuquerque         | San Antonito ES                          | 53,719  | 18.13% |
| 367 | Albuquerque         | Sandia Base ES                           | 51,962  | 18.25% |
| 742 | Albuquerque         | Sandia HS                                | 331,463 | 0.00%  |
| 150 | Albuquerque         | School on Wheels Alternative School      | 20,290  | 27.70% |
| 402 | Albuquerque         | Seven Bar ES                             | 88,728  | 16.33% |
| 57  | Albuquerque         | Sierra Vista ES                          | 82,936  | 40.46% |
| 446 | Albuquerque         | Sombra del Monte ES                      | 68,183  | 13.87% |
| 663 | Albuquerque         | Sunset View ES                           | 85,654  | 2.25%  |
| 504 | Albuquerque         | Susie R. Marmon ES                       | 93,874  | 10.68% |
| 219 | Albuquerque         | Taft MS                                  | 146,304 | 24.91% |
| 30  | Albuquerque         | Taylor MS                                | 108,601 | 49.71% |
| 608 | Albuquerque         | Tierra Antigua ES                        | 85,693  | 4.83%  |
| 462 | Albuquerque         | Tomasita ES                              | 66,511  | 12.82% |
| 662 | Albuquerque         | Tony Hillerman MS                        | 150,740 | 2.28%  |
| 117 | Albuquerque         | Truman MS                                | 190,905 | 30.62% |
| 8   | Albuquerque         | Valle Vista ES                           | 63,157  | 69.31% |
| 417 | Albuquerque         | Valley HS                                | 288,799 | 15.07% |
| 279 | Albuquerque         | Van Buren MS                             | 84,128  | 22.69% |
| 378 | Albuquerque         | Ventana ES                               | 88,215  | 17.46% |
| 580 | Albuquerque         | Vision Quest Alternative Middle School   | 2,000   | 6.39%  |
| 315 | Albuquerque         | Volcano Vista HS NW                      | 454,940 | 21.14% |
| 149 | Albuquerque         | Washington MS                            | 99,198  | 27.71% |
| 620 | Albuquerque         | West Mesa HS                             | 355,994 | 4.26%  |
| 95  | Albuquerque         | Wherry ES                                | 85,778  | 32.54% |
| 211 | Albuquerque         | Whittier ES                              | 69,030  | 25.28% |
| 110 | Albuquerque         | Wilson MS                                | 94,841  | 31.00% |
| 81  | Albuquerque         | Zia ES                                   | 69,068  | 34.54% |
| 26  | Albuquerque         | Zuni ES                                  | 62,281  | 51.72% |
| 267 | Albuquerque-Charter | Academia de Lengua y Cultura Charter S   | 15,972  | 23.25% |
| 695 | Albuquerque-Charter | Albuquerque Talent Development Seco      | 13,572  | 0.79%  |
| 434 | Albuquerque-Charter | Alice King Community Charter School      | 11,016  | 14.27% |
| 587 | Albuquerque-Charter | Bataan Military Academy Charter Schoo    | 8,800   | 6.09%  |
| 540 | Albuquerque-Charter | Christine Duncan Community Charter Sc    | 13,332  | 8.92%  |
| 350 | Albuquerque-Charter | Corrales International School Charter Sc | 16,143  | 19.14% |
| 435 | Albuquerque-Charter | Digital Arts and Technology Academy Ch   | 50,436  | 14.22% |
| 366 | Albuquerque-Charter | El Camino Real Academy Charter Schoo     | 61,380  | 18.32% |
| 630 | Albuquerque-Charter | Gordon Bernell Charter School            | 22,187  | 3.72%  |
| 487 | Albuquerque-Charter | La Academia de Esperanza Charter Scho    | 22,400  | 11.60% |
| 556 | Albuquerque-Charter | Los Puentes Charter School               | 19,381  | 7.72%  |
| 136 | Albuquerque-Charter | Montessori of the Rio Grande Charter S   | 21,014  | 28.84% |
| 542 | Albuquerque-Charter | Mountain Mahogany Community Chart        | 13,926  | 8.69%  |
| 548 | Albuquerque-Charter | Native American Community Academy        | 34,552  | 8.17%  |
| 186 | Albuquerque-Charter | Nuestros Valores Charter School          | 11,719  | 26.28% |
| 354 | Albuquerque-Charter | Public Academy for Performing Arts Cha   | 29,568  | 18.97% |

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|     |                     |                                         |         |        |
|-----|---------------------|-----------------------------------------|---------|--------|
| 724 | Albuquerque-Charter | Robert F. Kennedy Charter High School   | 24,743  | 0.00%  |
| 491 | Albuquerque-Charter | SIA Tech Charter School                 | 11,564  | 11.22% |
| 399 | Albuquerque-Charter | South Valley Academy Charter School     | 37,888  | 16.37% |
| 239 | Albuquerque-Charter | Twenty-First Century Public Academy C   | 20,120  | 24.33% |
| 527 | ABQ-State Chartered | Academy of Trades and Technology Cha    | 25,629  | 9.59%  |
| 673 | ABQ-State Chartered | Albuquerque Institute for Math and Scie | 23,525  | 1.86%  |
| 380 | ABQ-State Chartered | Amy Biehl Charter High School           | 41,900  | 17.40% |
| 559 | ABQ-State Chartered | Cesar Chavez Community Charter Schoo    | 26,000  | 7.64%  |
| 172 | ABQ-State Chartered | Cien Aguas International Charter Schoo  | 15,608  | 26.98% |
| 259 | ABQ-State Chartered | Cottonwood Classical Preparatory Char   | 13,836  | 23.64% |
| 537 | ABQ-State Chartered | Creative Education Preparatory Institue | 13,330  | 9.06%  |
| 583 | ABQ-State Chartered | East Mountain Charter High School       | 43,752  | 6.23%  |
| 603 | ABQ-State Chartered | Gilbert L Sena Charter High School      | 16,016  | 5.09%  |
| 643 | ABQ-State Chartered | Horizon Academy West Charter School     | 35,075  | 3.10%  |
| 678 | ABQ-State Chartered | International School at Mesa del Sol Ch | 5,376   | 1.53%  |
| 490 | ABQ-State Chartered | La Promesa Early Learning Charter Scho  | 60,426  | 11.28% |
| 656 | ABQ-State Chartered | La Resolana Leadership Academy Chart    | 10,514  | 2.50%  |
| 484 | ABQ-State Chartered | Media Arts Collaborative Charter Schoo  | 16,192  | 11.69% |
| 636 | ABQ-State Chartered | Montessori Elementary Charter School    | 29,997  | 3.33%  |
| 668 | ABQ-State Chartered | New America Charter School - Albuquer   | 10,096  | 2.03%  |
| 624 | ABQ-State Chartered | North Valley Academy Charter School     | 36,150  | 4.09%  |
| 552 | ABQ-State Chartered | Ralph J. Bunche Academy Charter Schoo   | 11,022  | 7.99%  |
| 626 | ABQ-State Chartered | Southwest Intermediate Learning Cente   | 15,120  | 3.83%  |
| 594 | ABQ-State Chartered | Southwest Primary Learning Center       | 14,160  | 5.81%  |
| 609 | ABQ-State Chartered | Southwest Secondary Learning Center     | 14,160  | 4.81%  |
| 391 | ABQ-State Chartered | The Learning Community Charter Schoo    | 25,287  | 16.88% |
| 43  | Animas              | Animas ES                               | 24,376  | 44.88% |
| 40  | Animas              | Animas MS/HS                            | 82,237  | 45.35% |
| 280 | Artesia             | Artesia HS                              | 309,152 | 22.58% |
| 200 | Artesia             | Central ES                              | 19,892  | 25.53% |
| 388 | Artesia             | Grand Heights Early Childhood           | 36,800  | 17.09% |
| 198 | Artesia             | Hermosa ES                              | 46,120  | 25.57% |
| 294 | Artesia             | Park Junior HS                          | 122,020 | 22.09% |
| 155 | Artesia             | Penasco ES                              | 5,858   | 27.52% |
| 125 | Artesia             | Roselawn ES                             | 40,972  | 29.59% |
| 331 | Artesia             | Yeso ES                                 | 54,646  | 20.01% |
| 224 | Artesia             | Yucca ES                                | 33,839  | 24.74% |
| 79  | Artesia             | Zia Intermediate                        | 111,518 | 34.75% |
| 456 | Aztec               | Aztec HS                                | 228,389 | 13.16% |
| 535 | Aztec               | C.V. Koogler MS                         | 131,750 | 9.17%  |
| 307 | Aztec               | Lydia Rippey ES                         | 65,843  | 21.41% |
| 365 | Aztec               | McCoy Avenue ES                         | 68,199  | 18.34% |
| 356 | Aztec               | Park Avenue ES                          | 70,531  | 18.93% |
| 625 | Aztec               | Vista Nueva Alternative HS              | 15,010  | 3.94%  |

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|     |                      |                                      |         |        |
|-----|----------------------|--------------------------------------|---------|--------|
| 616 | Aztec-Charter        | Mosiac Academy Charter School        | 9,024   | 4.54%  |
| 272 | Belen                | Belen HS                             | 245,154 | 23.00% |
| 384 | Belen                | Belen MS                             | 147,981 | 17.36% |
| 666 | Belen                | Central ES                           | 32,800  | 2.05%  |
| 237 | Belen                | Dennis Chavez ES                     | 54,927  | 24.35% |
| 411 | Belen                | Gil Sanchez ES                       | 48,054  | 15.46% |
| 696 | Belen                | Infinity Alternative HS              | 25,076  | 0.79%  |
| 114 | Belen                | Jaramillo ES                         | 51,691  | 30.70% |
| 401 | Belen                | La Merced ES                         | 52,903  | 16.34% |
| 563 | Belen                | La Promesa ES                        | 58,119  | 7.42%  |
| 392 | Belen                | TRAINING Middle School               | 147,981 | 16.80% |
| 408 | Bernalillo           | Algodones ES                         | 26,885  | 15.77% |
| 660 | Bernalillo           | Bernalillo ES                        | 65,479  | 2.34%  |
| 450 | Bernalillo           | Bernalillo MS                        | 106,109 | 13.68% |
| 424 | Bernalillo           | Carroll ES                           | 65,479  | 14.93% |
| 440 | Bernalillo           | Cochiti ES/MS                        | 55,168  | 14.08% |
| 600 | Bernalillo           | Placitas ES                          | 38,862  | 5.29%  |
| 501 | Bloomfield           | Blanco ES                            | 45,885  | 10.72% |
| 619 | Bloomfield           | Bloomfield Early Childhood Center    | 57,772  | 4.30%  |
| 492 | Bloomfield           | Bloomfield HS                        | 274,934 | 11.18% |
| 173 | Bloomfield           | Central Primary School               | 90,897  | 26.92% |
| 498 | Bloomfield           | Charlie Y. Brown HS                  | 20,631  | 10.82% |
| 184 | Bloomfield           | Mesa Alta Junior HS                  | 117,090 | 26.31% |
| 333 | Bloomfield           | Naaba Ani ES                         | 84,121  | 19.93% |
| 326 | Capitan              | Capitan MS                           | 15,359  | 20.32% |
| 69  | Carlsbad             | Alta Vista MS                        | 121,861 | 37.19% |
| 263 | Carlsbad             | Carlsbad HS                          | 371,698 | 23.43% |
| 159 | Carlsbad             | Craft ES                             | 36,770  | 27.39% |
| 152 | Carlsbad             | Early Childhood Education Center     | 52,126  | 27.60% |
| 210 | Carlsbad             | Hillcrest ES                         | 38,920  | 25.29% |
| 34  | Carlsbad             | Joe Stanley Smith ES                 | 36,879  | 47.61% |
| 204 | Carlsbad             | Monterrey ES                         | 40,550  | 25.42% |
| 303 | Carlsbad             | P.R. Leyva MS                        | 167,325 | 21.62% |
| 33  | Carlsbad             | Pate ES                              | 32,969  | 47.71% |
| 127 | Carlsbad             | Puckett ES                           | 25,969  | 29.40% |
| 107 | Carlsbad             | Riverside ES                         | 35,302  | 31.52% |
| 32  | Carlsbad             | Sunset ES                            | 45,031  | 49.15% |
| 464 | Carlsbad-Charter     | Jefferson Montessori Academy Charter | 22,955  | 12.68% |
| 496 | Carrizozo            | Carrizozo Combined School            | 65,132  | 10.95% |
| 677 | Central Consolidated | Central Career Prep                  | 31,364  | 1.55%  |
| 551 | Central Consolidated | Eva B. Stokely ES                    | 81,325  | 8.11%  |
| 108 | Central Consolidated | Kirtland Central HS                  | 208,300 | 31.12% |
| 121 | Central Consolidated | Kirtland ES                          | 89,029  | 30.15% |
| 649 | Central Consolidated | Kirtland MS                          | 140,492 | 2.80%  |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then School

|     |                      |                                   |         |        |
|-----|----------------------|-----------------------------------|---------|--------|
| 671 | Central Consolidated | Mesa ES                           | 66,445  | 2.00%  |
| 54  | Central Consolidated | Newcomb ES                        | 69,657  | 41.13% |
| 545 | Central Consolidated | Newcomb MS                        | 53,472  | 8.37%  |
| 532 | Central Consolidated | Nizhoni ES                        | 65,177  | 9.31%  |
| 572 | Central Consolidated | Ojo Amarillo ES                   | 79,565  | 6.64%  |
| 138 | Central Consolidated | Shiprock HS                       | 217,812 | 28.81% |
| 66  | Central Consolidated | Tse'bit'ai MS                     | 103,204 | 37.74% |
| 236 | Chama Valley         | Chama ES/ MS                      | 46,736  | 24.45% |
| 675 | Chama Valley         | Escalante MS/HS                   | 82,494  | 1.59%  |
| 557 | Chama Valley         | Tierra Amarilla ES                | 27,384  | 7.67%  |
| 488 | Cimarron             | Cimarron ES/MS                    | 59,818  | 11.48% |
| 213 | Cimarron             | Cimarron HS                       | 54,607  | 25.16% |
| 509 | Cimarron             | Eagle Nest ES/MS                  | 58,035  | 10.53% |
| 374 | Cimarron-Charter     | Moreno Valley Charter High School | 17,314  | 17.84% |
| 89  | Clayton              | Alvis ES                          | 33,406  | 33.34% |
| 31  | Clayton              | Clayton HS                        | 95,399  | 49.25% |
| 258 | Clayton              | Clayton Junior HS                 | 34,800  | 23.66% |
| 517 | Clayton              | Kiser ES                          | 13,527  | 10.09% |
| 330 | Cloudcroft           | Cloudcroft ES/MS                  | 60,554  | 20.07% |
| 529 | Cloudcroft           | Cloudcroft HS                     | 79,009  | 9.52%  |
| 340 | Clovis               | Barry ES                          | 48,106  | 19.58% |
| 717 | Clovis               | Bella Vista ES                    | 44,396  | 0.00%  |
| 28  | Clovis               | Cameo ES                          | 49,919  | 50.88% |
| 252 | Clovis               | Clovis Freshman Academy           | 99,396  | 23.87% |
| 329 | Clovis               | Clovis HS                         | 364,100 | 20.08% |
| 24  | Clovis               | Highland ES                       | 48,361  | 52.85% |
| 617 | Clovis               | La Casita ES                      | 47,837  | 4.52%  |
| 715 | Clovis               | Lockwood ES                       | 47,384  | 0.00%  |
| 577 | Clovis               | Marshall Junior HS                | 161,322 | 6.45%  |
| 78  | Clovis               | Mesa ES                           | 58,164  | 34.82% |
| 25  | Clovis               | Parkview ES                       | 48,642  | 52.00% |
| 123 | Clovis               | Ranchvale ES                      | 49,321  | 30.00% |
| 283 | Clovis               | Sandia ES                         | 46,911  | 22.45% |
| 729 | Clovis               | W.D. Gattis MS                    | 131,835 | 0.00%  |
| 74  | Clovis               | Yucca Junior HS                   | 126,769 | 35.34% |
| 112 | Clovis               | Zia ES                            | 62,218  | 30.85% |
| 735 | Cobre                | Bayard ES                         | 55,240  | 0.00%  |
| 285 | Cobre                | Central ES                        | 78,764  | 22.42% |
| 93  | Cobre                | Cobre HS                          | 151,807 | 33.00% |
| 648 | Cobre                | Hurley ES                         | 37,104  | 2.88%  |
| 220 | Cobre                | San Lorenzo ES                    | 20,000  | 24.81% |
| 646 | Cobre                | Snell MS                          | 92,859  | 2.92%  |
| 369 | Corona               | Corona Combined School            | 62,099  | 18.13% |
| 569 | Cuba                 | Cuba ES                           | 40,653  | 7.07%  |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then School

|     |                  |                                         |         |        |
|-----|------------------|-----------------------------------------|---------|--------|
| 655 | Cuba             | Cuba HS                                 | 114,572 | 2.52%  |
| 425 | Cuba             | Cuba MS                                 | 47,381  | 14.85% |
| 615 | Deming           | Bataan ES                               | 65,927  | 4.54%  |
| 147 | Deming           | Bell ES                                 | 33,884  | 27.95% |
| 277 | Deming           | Chaparral ES                            | 53,940  | 22.85% |
| 539 | Deming           | Columbus ES                             | 75,322  | 8.93%  |
| 352 | Deming           | Memorial ES                             | 42,037  | 19.06% |
| 332 | Deming           | My Little School                        | 10,642  | 20.00% |
| 212 | Deming           | Red Mountain MS                         | 122,947 | 25.19% |
| 597 | Deming           | Ruben S. Torres ES                      | 68,976  | 5.36%  |
| 441 | Deming-Charter   | Deming Cesar Chavez Charter High School | 23,559  | 14.08% |
| 479 | Des Moines       | Des Moines Combined School              | 76,455  | 11.97% |
| 103 | Dexter           | Dexter ES                               | 80,092  | 31.72% |
| 606 | Dexter           | Dexter HS                               | 121,534 | 4.93%  |
| 246 | Dexter           | Dexter MS                               | 42,462  | 24.17% |
| 338 | Dora             | Dora Combined                           | 103,542 | 19.77% |
| 629 | Dulce            | Dulce ES                                | 68,764  | 3.79%  |
| 377 | Dulce            | Dulce HS                                | 222,142 | 17.53% |
| 475 | Dulce            | Dulce MS                                | 77,188  | 12.20% |
| 337 | Elida            | Elida ES                                | 14,387  | 19.85% |
| 395 | Elida            | Elida MS/HS                             | 52,220  | 16.56% |
| 21  | Espanola         | Abiquiu ES                              | 24,561  | 55.69% |
| 466 | Espanola         | Carlos F Vigil MS                       | 124,674 | 12.49% |
| 124 | Espanola         | Chimayo ES                              | 36,047  | 29.77% |
| 375 | Espanola         | Dixon ES                                | 18,707  | 17.66% |
| 55  | Espanola         | Espanola Valley HS                      | 178,046 | 40.55% |
| 94  | Espanola         | Hernandez ES                            | 37,057  | 32.91% |
| 476 | Espanola         | James Rodriguez ES                      | 61,269  | 12.13% |
| 316 | Espanola         | Mountain View ES                        | 20,601  | 21.13% |
| 592 | Espanola         | New Alcalde ES                          | 24,711  | 5.96%  |
| 547 | Espanola         | San Juan ES                             | 49,748  | 8.34%  |
| 640 | Espanola         | Tony E Quintana ES                      | 38,552  | 3.24%  |
| 4   | Espanola-Charter | Carinos Charter School                  | 55,924  | 80.25% |
| 174 | Estancia         | Estancia Combined ES                    | 81,283  | 26.91% |
| 385 | Estancia         | Estancia HS                             | 117,501 | 17.28% |
| 740 | Estancia         | Estancia MS                             | 34,323  | 0.00%  |
| 22  | Eunice           | Caton MS                                | 74,332  | 53.58% |
| 46  | Eunice           | Eunice HS                               | 118,995 | 44.27% |
| 691 | Eunice           | NEW Mettie Jordan ES                    | 81,865  | 0.98%  |
| 328 | Farmington       | Animas ES                               | 57,462  | 20.18% |
| 253 | Farmington       | Apache ES                               | 59,865  | 23.83% |
| 269 | Farmington       | Bluffview ES                            | 62,914  | 23.17% |
| 158 | Farmington       | Country Club ES                         | 63,644  | 27.47% |
| 449 | Farmington       | Esperanza ES                            | 74,804  | 13.71% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then School

|     |                 |                           |         |        |
|-----|-----------------|---------------------------|---------|--------|
| 665 | Farmington      | Heights MS                | 83,956  | 2.06%  |
| 207 | Farmington      | Ladera Del Norte ES       | 58,317  | 25.40% |
| 145 | Farmington      | McCormick ES              | 56,546  | 28.00% |
| 534 | Farmington      | McKinley ES               | 71,170  | 9.20%  |
| 166 | Farmington      | Mesa Verde ES             | 50,571  | 27.13% |
| 231 | Farmington      | Mesa View MS              | 100,987 | 24.52% |
| 238 | Farmington      | Piedra Vista HS           | 245,698 | 24.35% |
| 499 | Farmington      | Rocinante HS              | 26,003  | 10.82% |
| 710 | Farmington      | Tibbetts MS               | 98,561  | 0.04%  |
| 63  | Floyd           | Floyd Combined School     | 94,941  | 38.64% |
| 589 | Fort Sumner     | Fort Sumner Combined      | 124,702 | 6.00%  |
| 423 | Gadsden         | Anthony ES                | 110,137 | 14.96% |
| 514 | Gadsden         | Berino ES                 | 87,167  | 10.31% |
| 568 | Gadsden         | Chaparral HS              | 221,997 | 7.07%  |
| 223 | Gadsden         | Chaparral MS              | 93,937  | 24.75% |
| 209 | Gadsden         | Desert Trail Intermediate | 68,474  | 25.29% |
| 473 | Gadsden         | Gadsden ES                | 62,565  | 12.23% |
| 732 | Gadsden         | Gadsden HS                | 279,060 | 0.00%  |
| 515 | Gadsden         | Gadsden MS                | 166,310 | 10.31% |
| 193 | Gadsden         | La Union ES               | 58,910  | 25.87% |
| 302 | Gadsden         | Loma Linda ES             | 56,660  | 21.65% |
| 188 | Gadsden         | Mesquite ES               | 74,760  | 26.16% |
| 638 | Gadsden         | North Valley ES           | 61,565  | 3.31%  |
| 229 | Gadsden         | Riverside ES              | 66,148  | 24.58% |
| 565 | Gadsden         | Santa Teresa ES           | 63,357  | 7.31%  |
| 363 | Gadsden         | Santa Teresa HS           | 250,295 | 18.48% |
| 162 | Gadsden         | Santa Teresa MS           | 132,268 | 27.19% |
| 342 | Gadsden         | Sunland Park ES           | 57,584  | 19.53% |
| 598 | Gadsden         | Sunrise ES                | 61,565  | 5.34%  |
| 628 | Gadsden         | Vado ES                   | 61,565  | 3.80%  |
| 489 | Gadsden-Charter | Anthony Charter School    | 6,297   | 11.31% |
| 281 | Gallup McKinley | Chee Dodge ES             | 58,036  | 22.57% |
| 684 | Gallup McKinley | Chief Manuelito MS        | 119,034 | 1.33%  |
| 707 | Gallup McKinley | Crownpoint ES             | 48,592  | 0.39%  |
| 42  | Gallup McKinley | Crownpoint HS             | 99,209  | 45.05% |
| 339 | Gallup McKinley | Crownpoint MS             | 54,677  | 19.76% |
| 250 | Gallup McKinley | David Skeet ES            | 43,882  | 24.05% |
| 406 | Gallup McKinley | Gallup Central HS         | 33,976  | 15.86% |
| 409 | Gallup McKinley | Gallup HS                 | 401,900 | 15.72% |
| 579 | Gallup McKinley | Gallup MS                 | 102,981 | 6.40%  |
| 614 | Gallup McKinley | Hiroshi Miyamura HS       | 198,476 | 4.55%  |
| 544 | Gallup McKinley | Indian Hills ES           | 58,905  | 8.37%  |
| 667 | Gallup McKinley | John F. Kennedy MS        | 141,662 | 2.03%  |
| 1   | Gallup McKinley | Juan de Onate ES          | 46,834  | 97.68% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then School

|     |                         |                                        |         |        |
|-----|-------------------------|----------------------------------------|---------|--------|
| 44  | Gallup McKinley         | Lincoln ES                             | 36,513  | 44.84% |
| 511 | Gallup McKinley         | Navajo ES                              | 60,879  | 10.42% |
| 674 | Gallup McKinley         | Navajo MS                              | 52,761  | 1.81%  |
| 300 | Gallup McKinley         | Navajo Pine HS                         | 77,415  | 21.70% |
| 573 | Gallup McKinley         | Ramah HS                               | 64,430  | 6.54%  |
| 58  | Gallup McKinley         | Red Rock ES                            | 51,436  | 40.43% |
| 118 | Gallup McKinley         | Rocky View ES                          | 50,743  | 30.54% |
| 67  | Gallup McKinley         | Roosevelt ES                           | 33,527  | 37.63% |
| 359 | Gallup McKinley         | Stagecoach ES                          | 59,322  | 18.78% |
| 11  | Gallup McKinley         | Thoreau ES                             | 48,006  | 64.17% |
| 73  | Gallup McKinley         | Thoreau HS                             | 122,442 | 36.28% |
| 254 | Gallup McKinley         | Thoreau MS                             | 52,152  | 23.77% |
| 293 | Gallup McKinley         | Tobe Turpen ES                         | 49,361  | 22.12% |
| 602 | Gallup McKinley         | Tohatchi ES                            | 46,180  | 5.16%  |
| 304 | Gallup McKinley         | Tohatchi HS                            | 103,183 | 21.60% |
| 361 | Gallup McKinley         | Tohatchi MS                            | 45,894  | 18.57% |
| 653 | Gallup McKinley         | Tse' Yi' Gai HS                        | 62,196  | 2.57%  |
| 588 | Gallup McKinley         | Twin Lakes ES                          | 42,998  | 6.01%  |
| 506 | Gallup McKinley-Charter | Middle College Charter High School     | 3,314   | 10.63% |
| 645 | Grady                   | Grady Mun. Combined                    | 69,532  | 3.03%  |
| 256 | Grants Cibola           | Bluewater ES                           | 22,747  | 23.74% |
| 621 | Grants Cibola           | Cubero ES New 2011                     | 37,482  | 4.25%  |
| 497 | Grants Cibola           | Grants HS                              | 299,624 | 10.87% |
| 585 | Grants Cibola           | Laguna-Acoma MS/ HS                    | 120,648 | 6.15%  |
| 451 | Grants Cibola           | Mesa View ES                           | 55,573  | 13.64% |
| 670 | Grants Cibola           | Milan ES                               | 77,403  | 2.02%  |
| 241 | Grants Cibola           | Mount Taylor ES                        | 74,577  | 24.29% |
| 644 | Grants Cibola           | San Rafael ES                          | 26,662  | 3.04%  |
| 347 | Grants Cibola           | Seboyeta ES                            | 17,384  | 19.38% |
| 387 | Hagerman                | Hagerman Combined                      | 149,474 | 17.21% |
| 477 | Hatch Valley            | Garfield ES                            | 33,799  | 12.12% |
| 622 | Hatch Valley            | Hatch Valley ES                        | 42,289  | 4.14%  |
| 605 | Hatch Valley            | Hatch Valley HS                        | 166,024 | 4.97%  |
| 474 | Hatch Valley            | Hatch Valley MS                        | 70,024  | 12.21% |
| 558 | Hatch Valley            | Rio Grande ES                          | 36,816  | 7.64%  |
| 206 | Hobbs                   | Booker T. Washington ES                | 31,492  | 25.41% |
| 131 | Hobbs                   | College Lane ES                        | 60,544  | 29.16% |
| 405 | Hobbs                   | Coronado ES                            | 49,806  | 16.19% |
| 109 | Hobbs                   | Edison ES                              | 34,933  | 31.03% |
| 521 | Hobbs                   | Heizer Middle School                   | 87,774  | 10.00% |
| 414 | Hobbs                   | Highland MS (f.k.a Highland Junior HS) | 97,243  | 15.18% |
| 486 | Hobbs                   | Hobbs Freshman School                  | 127,258 | 11.62% |
| 722 | Hobbs                   | Hobbs HS                               | 370,611 | 0.00%  |
| 72  | Hobbs                   | Houston Middle School                  | 109,982 | 36.61% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then School

|     |                              |                                    |         |        |
|-----|------------------------------|------------------------------------|---------|--------|
| 100 | Hobbs                        | Jefferson ES                       | 42,906  | 32.16% |
| 398 | Hobbs                        | Mills ES                           | 37,152  | 16.39% |
| 320 | Hobbs                        | Sanger ES                          | 42,547  | 20.91% |
| 201 | Hobbs                        | Southern Heights ES                | 49,775  | 25.53% |
| 306 | Hobbs                        | Stone ES                           | 53,758  | 21.53% |
| 111 | Hobbs                        | Taylor ES                          | 38,130  | 31.00% |
| 313 | Hobbs                        | Will Rogers ES                     | 59,756  | 21.27% |
| 244 | Hondo Valley                 | Hondo Combined school              | 56,830  | 24.20% |
| 195 | House                        | House Combined School              | 50,021  | 25.74% |
| 319 | Jal                          | Jal ES                             | 41,500  | 21.01% |
| 170 | Jal                          | Jal Jr./Sr. HS                     | 121,227 | 27.00% |
| 310 | Jemez Mountain               | Coronado MS/HS                     | 89,749  | 21.33% |
| 324 | Jemez Mountain               | Gallina ES                         | 16,777  | 20.49% |
| 524 | Jemez Mountain               | Lybrook ES/MS                      | 27,811  | 9.77%  |
| 368 | Jemez Mountain-Charter       | Lindrith Heritage Charter          | 11,569  | 18.21% |
| 436 | Jemez Valley                 | Jemez Valley ES                    | 52,706  | 14.22% |
| 438 | Jemez Valley                 | Jemez Valley HS                    | 66,984  | 14.19% |
| 459 | Jemez Valley                 | Jemez Valley MS                    | 35,432  | 13.01% |
| 37  | Jemez Valley-Charter         | San Diego Riverside Charter School | 18,816  | 46.44% |
| 613 | Jemez Valley-State Chartered | Walatowa Charter High School       | 11,860  | 4.57%  |
| 161 | Lake Arthur                  | Lake Arthur Combined School        | 105,170 | 27.29% |
| 227 | Las Cruces                   | Alameda ES                         | 52,277  | 24.68% |
| 325 | Las Cruces                   | Booker T. Washington ES            | 68,294  | 20.48% |
| 508 | Las Cruces                   | Camino Real MS                     | 115,817 | 10.58% |
| 730 | Las Cruces                   | Centennial HS                      | 369,293 | 0.00%  |
| 355 | Las Cruces                   | Central ES                         | 27,768  | 18.95% |
| 481 | Las Cruces                   | Cesar Chavez ES                    | 75,291  | 11.80% |
| 607 | Las Cruces                   | Columbia ES                        | 78,000  | 4.91%  |
| 312 | Las Cruces                   | Conlee ES                          | 58,788  | 21.30% |
| 247 | Las Cruces                   | Desert Hills ES                    | 70,181  | 24.17% |
| 196 | Las Cruces                   | Dona Ana ES                        | 69,458  | 25.73% |
| 242 | Las Cruces                   | East Picacho ES                    | 54,986  | 24.23% |
| 86  | Las Cruces                   | Fairacres ES                       | 45,824  | 33.63% |
| 308 | Las Cruces                   | Hermosa Heights ES                 | 63,372  | 21.39% |
| 286 | Las Cruces                   | Highland ES                        | 84,789  | 22.38% |
| 183 | Las Cruces                   | Hillrise ES                        | 56,080  | 26.32% |
| 192 | Las Cruces                   | Jornada ES                         | 53,406  | 25.91% |
| 737 | Las Cruces                   | Las Cruces HS                      | 302,474 | 0.00%  |
| 714 | Las Cruces                   | Loma Heights ES                    | 46,443  | 0.00%  |
| 151 | Las Cruces                   | Lynn MS                            | 114,988 | 27.69% |
| 92  | Las Cruces                   | MacArthur ES                       | 51,700  | 33.00% |
| 567 | Las Cruces                   | Mayfield HS                        | 296,855 | 7.17%  |
| 689 | Las Cruces                   | Mesa Middle School                 | 118,000 | 1.12%  |
| 205 | Las Cruces                   | Mesilla ES                         | 46,505  | 25.42% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then School

|     |                            |                                           |         |        |
|-----|----------------------------|-------------------------------------------|---------|--------|
| 139 | Las Cruces                 | Mesilla Park ES                           | 62,964  | 28.80% |
| 703 | Las Cruces                 | Monte Vista ES                            | 50,000  | 0.61%  |
| 248 | Las Cruces                 | Onate HS                                  | 281,096 | 24.16% |
| 266 | Las Cruces                 | Picacho MS                                | 128,314 | 23.38% |
| 416 | Las Cruces                 | San Andres Learning Center                | 49,001  | 15.08% |
| 394 | Las Cruces                 | Sierra MS                                 | 96,249  | 16.73% |
| 623 | Las Cruces                 | Sonoma ES                                 | 85,899  | 4.12%  |
| 160 | Las Cruces                 | Sunrise ES                                | 65,292  | 27.29% |
| 291 | Las Cruces                 | Tombaugh ES                               | 74,432  | 22.18% |
| 718 | Las Cruces                 | University Hills ES                       | 56,410  | 0.00%  |
| 503 | Las Cruces                 | Valley View ES                            | 63,433  | 10.71% |
| 197 | Las Cruces                 | Vista MS                                  | 96,550  | 25.65% |
| 84  | Las Cruces                 | White Sands ES/MS                         | 56,693  | 33.96% |
| 442 | Las Cruces                 | Zia MS                                    | 112,360 | 13.97% |
| 52  | Las Cruces-Charter         | La Academia Dolores Huerta Charter School | 12,400  | 41.58% |
| 452 | Las Cruces-Charter         | Las Montanas Charter School               | 26,737  | 13.60% |
| 478 | Las Cruces-State Chartered | Alma d' Arte Charter High School          | 47,308  | 12.10% |
| 400 | Las Vegas City             | Legion Park ES                            | 34,219  | 16.35% |
| 418 | Las Vegas City             | Los Ninos ES                              | 55,395  | 15.06% |
| 566 | Las Vegas City             | Memorial MS                               | 104,130 | 7.27%  |
| 297 | Las Vegas City             | Mike Mateo Sena ES                        | 27,709  | 21.92% |
| 142 | Las Vegas City             | Paul D. Henry ES                          | 32,591  | 28.29% |
| 133 | Las Vegas City             | Robertson HS                              | 173,924 | 29.00% |
| 116 | Las Vegas City             | Sierra Vista ES                           | 50,547  | 30.64% |
| 420 | Logan                      | Logan Combined                            | 90,369  | 15.03% |
| 2   | Lordsburg                  | Central ES                                | 32,594  | 92.19% |
| 574 | Lordsburg                  | Dugan Tarango MS                          | 41,718  | 6.53%  |
| 221 | Lordsburg                  | R.V. Traylor ES                           | 37,873  | 24.78% |
| 14  | Lordsburg                  | Southside ES                              | 17,674  | 63.14% |
| 736 | Los Alamos                 | Aspen ES                                  | 49,559  | 0.00%  |
| 39  | Los Alamos                 | Barranca Mesa ES                          | 61,871  | 45.58% |
| 71  | Los Alamos                 | Chamisa ES                                | 47,894  | 37.00% |
| 720 | Los Alamos                 | Los Alamos HS                             | 309,840 | 0.00%  |
| 518 | Los Alamos                 | Los Alamos MS                             | 87,885  | 10.04% |
| 295 | Los Alamos                 | Mountain ES                               | 58,971  | 22.05% |
| 70  | Los Alamos                 | Pinon ES                                  | 57,520  | 37.07% |
| 396 | Los Lunas                  | Ann Parish ES                             | 67,682  | 16.52% |
| 657 | Los Lunas                  | Bosque Farms ES                           | 69,417  | 2.44%  |
| 633 | Los Lunas                  | Century Alternative High                  | 28,000  | 3.56%  |
| 218 | Los Lunas                  | Daniel Fernandez ES                       | 59,030  | 24.97% |
| 591 | Los Lunas                  | Desert View ES                            | 66,009  | 5.97%  |
| 516 | Los Lunas                  | Katherine Gallegos ES                     | 61,243  | 10.30% |
| 407 | Los Lunas                  | Los Lunas ES                              | 62,984  | 15.79% |
| 672 | Los Lunas                  | Los Lunas Family School                   | 10,000  | 1.99%  |

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|     |                           |                                          |         |        |
|-----|---------------------------|------------------------------------------|---------|--------|
| 719 | Los Lunas                 | Los Lunas HS                             | 276,738 | 0.00%  |
| 336 | Los Lunas                 | Los Lunas MS                             | 100,475 | 19.88% |
| 235 | Los Lunas                 | Peralta ES                               | 48,554  | 24.45% |
| 61  | Los Lunas                 | Raymond Gabaldon ES                      | 56,620  | 39.43% |
| 664 | Los Lunas                 | Sundance ES                              | 70,546  | 2.20%  |
| 381 | Los Lunas                 | Tome ES                                  | 65,407  | 17.39% |
| 132 | Los Lunas                 | Valencia ES                              | 52,236  | 29.10% |
| 468 | Los Lunas                 | Valencia HS                              | 205,569 | 12.47% |
| 362 | Los Lunas                 | Valencia MS (AKA - Manzano Vista MS)     | 96,874  | 18.54% |
| 687 | Los Lunas-State Chartered | School of Dreams Academy Charter Sch     | 21,106  | 1.14%  |
| 275 | Loving                    | Loving ES                                | 44,075  | 22.97% |
| 528 | Loving                    | Loving HS                                | 79,233  | 9.56%  |
| 654 | Loving                    | Loving New MS                            | 55,614  | 2.54%  |
| 386 | Lovington                 | Ben Alexander ES                         | 53,065  | 17.25% |
| 80  | Lovington                 | Jefferson ES                             | 43,841  | 34.69% |
| 376 | Lovington                 | Lea ES                                   | 49,164  | 17.65% |
| 389 | Lovington                 | Llano ES                                 | 62,445  | 17.01% |
| 429 | Lovington                 | Lovington 6th Grade Academy              | 105,607 | 14.57% |
| 463 | Lovington                 | Lovington Freshman Academy               | 17,600  | 12.81% |
| 217 | Lovington                 | Lovington HS                             | 209,757 | 25.00% |
| 427 | Lovington                 | New Hope Alternative HS                  | 5,400   | 14.67% |
| 322 | Lovington                 | Taylor MS                                | 82,680  | 20.63% |
| 38  | Lovington                 | Yarbro ES                                | 55,254  | 45.61% |
| 426 | Magdalena                 | Magdalena Combined                       | 143,306 | 14.82% |
| 234 | Maxwell                   | Maxwell Combined School                  | 53,822  | 24.47% |
| 102 | Melrose                   | Melrose Combined School                  | 113,040 | 31.89% |
| 536 | Mesa Vista                | El Rito ES                               | 24,766  | 9.14%  |
| 208 | Mesa Vista                | Mesa Vista MS/HS                         | 71,460  | 25.37% |
| 403 | Mora                      | Holman ES                                | 20,955  | 16.31% |
| 225 | Mora                      | Mora Combined School                     | 144,335 | 24.73% |
| 268 | Moriarty / Edgewood       | Edgewood ES                              | 57,900  | 23.23% |
| 596 | Moriarty / Edgewood       | Edgewood MS                              | 144,817 | 5.58%  |
| 271 | Moriarty / Edgewood       | Moriarty ES                              | 65,435  | 23.13% |
| 199 | Moriarty / Edgewood       | Moriarty HS                              | 258,450 | 25.54% |
| 716 | Moriarty / Edgewood       | Moriarty MS                              | 66,672  | 0.00%  |
| 373 | Moriarty / Edgewood       | Mountainview ES                          | 67,809  | 17.84% |
| 461 | Moriarty / Edgewood       | Route 66 ES                              | 54,680  | 12.83% |
| 480 | Moriarty / Edgewood       | South Mountain ES                        | 43,174  | 11.85% |
| 157 | Mosquero                  | Mosquero Combined School                 | 43,500  | 27.49% |
| 179 | Mountainair               | Mountainair ES                           | 42,684  | 26.54% |
| 85  | Mountainair               | Mountainair Jr./Sr. HS                   | 70,744  | 33.85% |
| 87  | NMSBVI Alamogordo Campus  | Garret Dormitory (1964)                  | 14,145  | 33.58% |
| 7   | NMSBVI Alamogordo Campus  | Gymnasium (1952)                         | 14,378  | 77.04% |
| 661 | NMSBVI Alamogordo Campus  | Jack Hall Building-New Health Services B | 24,426  | 2.32%  |

|     |                            |                                        |         |        |
|-----|----------------------------|----------------------------------------|---------|--------|
| 444 | NMSBVI Alamogordo Campus   | Library (1933)                         | 4,830   | 13.94% |
| 494 | NMSBVI Alamogordo Campus   | North Cottage (1930)                   | 1,050   | 10.97% |
| 68  | NMSBVI Alamogordo Campus   | Recreation/Ditzler Auditorium (1930)   | 19,026  | 37.62% |
| 62  | NMSBVI Alamogordo Campus   | Sacramento Dormitory (1968)            | 16,053  | 38.87% |
| 564 | NMSBVI Alamogordo Campus   | South Cottage (1930)                   | 1,050   | 7.35%  |
| 705 | NMSBVI Albuquerque Campus  | Early Childhood Facility (2009)        | 39,171  | 0.60%  |
| 701 | NMSBVI Albuquerque Campus  | Site                                   | 39,171  | 0.70%  |
| 586 | NMSD Albuquerque Preschool | Preschool Building (1995)              | 8,443   | 6.13%  |
| 483 | NMSD Albuquerque Preschool | Site                                   | 8,443   | 11.72% |
| 635 | NMSD Santa Fe Campus       | Bldg 04-Connor Hall                    | 30,350  | 3.50%  |
| 697 | NMSD Santa Fe Campus       | Bldg 05-Cottage A                      | 6,003   | 0.78%  |
| 698 | NMSD Santa Fe Campus       | Bldg 06-Cottage B                      | 6,003   | 0.78%  |
| 699 | NMSD Santa Fe Campus       | Bldg 07-Cottage C                      | 6,003   | 0.78%  |
| 700 | NMSD Santa Fe Campus       | Bldg 08-Cottage D                      | 6,003   | 0.78%  |
| 90  | NMSD Santa Fe Campus       | Bldg 09-Delgado Hall                   | 11,945  | 33.30% |
| 650 | NMSD Santa Fe Campus       | Bldg 10a-Dillon Hall Main Bldg         | 35,054  | 2.68%  |
| 181 | NMSD Santa Fe Campus       | Bldg 15-Larson Gym                     | 13,638  | 26.51% |
| 48  | NMSD Santa Fe Campus       | Cartwright Hall                        | 22,457  | 43.23% |
| 214 | Pecos                      | Pecos ES                               | 53,075  | 25.06% |
| 215 | Pecos                      | Pecos HS                               | 96,160  | 25.04% |
| 397 | Pecos                      | Pecos MS                               | 34,946  | 16.48% |
| 372 | Penasco                    | Penasco ES                             | 60,248  | 17.92% |
| 404 | Penasco                    | Penasco HS                             | 68,757  | 16.28% |
| 458 | Penasco                    | Penasco MS                             | 30,697  | 13.02% |
| 410 | Pojoaque Valley            | Pablo Roybal ES                        | 77,050  | 15.71% |
| 433 | Pojoaque Valley            | Pojoaque HS                            | 166,455 | 14.28% |
| 652 | Pojoaque Valley            | Pojoaque Intermediate                  | 31,306  | 2.65%  |
| 143 | Pojoaque Valley            | Pojoaque MS                            | 90,237  | 28.07% |
| 457 | Portales                   | Brown ES                               | 56,038  | 13.16% |
| 216 | Portales                   | James ES                               | 57,520  | 25.00% |
| 683 | Portales                   | Lindsey-Steiner ES                     | 60,829  | 1.36%  |
| 309 | Portales                   | Portales HS                            | 211,933 | 21.37% |
| 292 | Portales                   | Portales Jr HS                         | 96,358  | 22.16% |
| 371 | Portales                   | Valencia ES                            | 64,413  | 17.95% |
| 53  | Quemado                    | Datil ES                               | 10,964  | 41.28% |
| 430 | Quemado                    | Quemado Combined                       | 68,917  | 14.51% |
| 460 | Questa                     | Alta Vista ES/MS                       | 66,150  | 12.85% |
| 419 | Questa                     | Questa Junior High/HS                  | 126,828 | 15.05% |
| 502 | Questa                     | Rio Costilla ES                        | 23,002  | 10.72% |
| 659 | Questa-Charter             | Roots & Wings Community Charter School | 4,493   | 2.37%  |
| 647 | Questa-State Chartered     | Red River Valley Charter School        | 10,118  | 2.90%  |
| 12  | Raton                      | Columbian ES                           | 27,115  | 63.88% |
| 65  | Raton                      | Kearny ES                              | 25,952  | 37.96% |
| 106 | Raton                      | Longfellow ES                          | 32,620  | 31.66% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then School

|     |                 |                                        |         |        |
|-----|-----------------|----------------------------------------|---------|--------|
| 642 | Raton           | Raton HS                               | 104,593 | 3.12%  |
| 167 | Raton           | Raton MS                               | 54,773  | 27.07% |
| 6   | Reserve         | Glenwood ES                            | 5,841   | 79.74% |
| 694 | Rio Rancho      | Cielo Azul ES                          | 85,672  | 0.95%  |
| 348 | Rio Rancho      | Colinas del Norte ES                   | 101,532 | 19.37% |
| 284 | Rio Rancho      | Eagle Ridge MS                         | 139,338 | 22.44% |
| 351 | Rio Rancho      | Enchanted Hills ES                     | 106,410 | 19.08% |
| 447 | Rio Rancho      | Ernest Stapleton ES                    | 87,201  | 13.84% |
| 604 | Rio Rancho      | Independence High                      | 20,000  | 5.00%  |
| 163 | Rio Rancho      | Lincoln MS                             | 118,735 | 27.18% |
| 639 | Rio Rancho      | Maggie Cordova ES                      | 77,714  | 3.28%  |
| 245 | Rio Rancho      | Martin Luther King, Jr. ES             | 114,563 | 24.18% |
| 240 | Rio Rancho      | Mountain View MS                       | 124,106 | 24.33% |
| 364 | Rio Rancho      | Puesta Del Sol ES                      | 84,977  | 18.36% |
| 282 | Rio Rancho      | Rio Rancho ES                          | 66,539  | 22.55% |
| 344 | Rio Rancho      | Rio Rancho HS                          | 379,923 | 19.49% |
| 530 | Rio Rancho      | Rio Rancho MS                          | 251,624 | 9.42%  |
| 682 | Rio Rancho      | Sandia Vista ES                        | 80,800  | 1.41%  |
| 582 | Rio Rancho      | Sue Cleveland HS                       | 433,788 | 6.26%  |
| 523 | Rio Rancho      | Vista Grande ES                        | 88,251  | 9.82%  |
| 738 | Roswell         | Berrendo ES                            | 51,055  | 0.00%  |
| 469 | Roswell         | Berrendo MS                            | 108,235 | 12.42% |
| 5   | Roswell         | Del Norte ES                           | 48,165  | 79.82% |
| 723 | Roswell         | East Grand Plains ES                   | 35,324  | 0.00%  |
| 130 | Roswell         | Goddard HS                             | 237,394 | 29.22% |
| 15  | Roswell         | Mesa MS                                | 80,242  | 61.68% |
| 739 | Roswell         | Military Heights ES                    | 53,725  | 0.00%  |
| 680 | Roswell         | Missouri ES                            | 54,362  | 1.49%  |
| 721 | Roswell         | Monterrey ES                           | 49,500  | 0.00%  |
| 47  | Roswell         | Mountain View MS                       | 65,802  | 43.47% |
| 20  | Roswell         | Nancy Lopez ES                         | 32,462  | 55.79% |
| 726 | Roswell         | NEW El Capitan ES (2013)               | 60,380  | 0.00%  |
| 519 | Roswell         | Pecos ES                               | 46,371  | 10.04% |
| 45  | Roswell         | Roswell HS                             | 247,004 | 44.59% |
| 679 | Roswell         | Sierra MS                              | 109,940 | 1.52%  |
| 593 | Roswell         | Sunset ES                              | 42,721  | 5.93%  |
| 669 | Roswell         | University High                        | 64,523  | 2.02%  |
| 734 | Roswell         | Valley View ES                         | 44,720  | 0.00%  |
| 36  | Roswell         | Washington Avenue ES                   | 38,950  | 46.61% |
| 345 | Roswell-Charter | Sidney Gutierrez Charter Middle School | 10,110  | 19.47% |
| 485 | Roy             | Roy Combined School                    | 51,400  | 11.67% |
| 612 | Ruidoso         | Nob Hill Early Childhood Center        | 10,000  | 4.59%  |
| 35  | Ruidoso         | Nob Hill ES                            | 46,027  | 46.95% |
| 146 | Ruidoso         | Ruidoso HS                             | 170,054 | 27.97% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then School

|     |                          |                                         |         |        |
|-----|--------------------------|-----------------------------------------|---------|--------|
| 549 | Ruidoso                  | Ruidoso MS                              | 70,000  | 8.12%  |
| 471 | Ruidoso                  | Sierra Vista Primary                    | 40,102  | 12.29% |
| 525 | Ruidoso                  | White Mountian ES                       | 49,466  | 9.69%  |
| 357 | San Jon                  | San Jon Combined                        | 88,899  | 18.93% |
| 29  | Santa Fe                 | Acequia Madre ES                        | 20,492  | 49.99% |
| 601 | Santa Fe                 | Agua Fria Community School              | 137,957 | 5.21%  |
| 725 | Santa Fe                 | Agua Fria Community School (2013)       | 103,494 | 0.00%  |
| 415 | Santa Fe                 | Agua Fria ES                            | 72,124  | 15.08% |
| 287 | Santa Fe                 | Amy Biehl Community School              | 64,516  | 22.33% |
| 512 | Santa Fe                 | Aspen Community Magnet School           | 97,287  | 10.34% |
| 443 | Santa Fe                 | Atalaya ES                              | 40,005  | 13.96% |
| 493 | Santa Fe                 | Calvin Capshaw MS                       | 101,244 | 11.16% |
| 194 | Santa Fe                 | Capital HS                              | 183,031 | 25.78% |
| 575 | Santa Fe                 | Career Academy at Larragoite            | 22,298  | 6.52%  |
| 704 | Santa Fe                 | Carlos Gilbert ES                       | 42,346  | 0.61%  |
| 129 | Santa Fe                 | Cesar Chavez ES                         | 64,315  | 29.27% |
| 353 | Santa Fe                 | Chaparral ES                            | 56,884  | 19.04% |
| 550 | Santa Fe                 | De Vargas MS                            | 100,596 | 8.11%  |
| 171 | Santa Fe                 | E. J. Martinez ES                       | 41,078  | 27.00% |
| 222 | Santa Fe                 | Edward Ortiz MS                         | 107,000 | 24.75% |
| 495 | Santa Fe                 | El Dorado Community School              | 96,098  | 10.96% |
| 334 | Santa Fe                 | Francis X. Nava ES                      | 50,818  | 19.91% |
| 634 | Santa Fe                 | Gonzales Community School               | 75,355  | 3.51%  |
| 82  | Santa Fe                 | Kearny ES                               | 55,150  | 34.32% |
| 273 | Santa Fe                 | Pinon ES                                | 77,539  | 22.99% |
| 553 | Santa Fe                 | R.M. Sweeney ES                         | 83,850  | 7.96%  |
| 520 | Santa Fe                 | Ramirez Thomas ES                       | 81,195  | 10.03% |
| 531 | Santa Fe                 | Salazar ES                              | 56,487  | 9.37%  |
| 445 | Santa Fe                 | Santa Fe HS                             | 325,234 | 13.87% |
| 728 | Santa Fe                 | Southside Elementary School- YET TO B   | 81,340  | 0.00%  |
| 685 | Santa Fe                 | Tesuque ES                              | 24,351  | 1.26%  |
| 99  | Santa Fe                 | Wood-Gormley ES                         | 31,832  | 32.22% |
| 676 | Santa Fe-Charter         | Academy for Technology and the Classic  | 25,165  | 1.55%  |
| 581 | Santa Fe-Charter         | Monte Del Sol Charter School            | 29,173  | 6.33%  |
| 17  | Santa Fe-Charter         | Tierra Encantada Charter School         | 28,000  | 57.67% |
| 335 | Santa Fe-Charter         | Turquoise Trail Elementary Charter Scho | 63,249  | 19.89% |
| 713 | Santa Fe-State Chartered | NM School for the Arts Charter School   | 45,183  | 0.00%  |
| 712 | Santa Rosa               | NEW Rita Marquez / Anton Chico Comb     | 20,274  | 0.00%  |
| 261 | Santa Rosa               | Santa Rosa ES                           | 58,159  | 23.44% |
| 119 | Santa Rosa               | Santa Rosa HS                           | 109,055 | 30.30% |
| 595 | Santa Rosa               | Santa Rosa MS                           | 49,700  | 5.78%  |
| 651 | Silver                   | Cliff Combined                          | 71,135  | 2.66%  |
| 383 | Silver                   | G.W. Stout ES                           | 74,704  | 17.37% |
| 64  | Silver                   | Harrison H. Schmitt ES                  | 59,416  | 38.19% |

2014-2015 wNMCI **DRAFT** Ranking, Sorted by District Then School

|     |                      |                                  |         |        |
|-----|----------------------|----------------------------------|---------|--------|
| 60  | Silver               | Jose Barrios ES                  | 41,272  | 40.00% |
| 570 | Silver               | La Plata MS                      | 108,953 | 7.00%  |
| 599 | Silver               | Silver City Opportunity School   | 9,000   | 5.31%  |
| 541 | Silver               | Silver HS                        | 193,194 | 8.74%  |
| 153 | Silver               | Sixth Street ES                  | 33,618  | 27.59% |
| 692 | Socorro              | Midway ES                        | 22,215  | 0.95%  |
| 513 | Socorro              | Parkview ES                      | 79,400  | 10.31% |
| 465 | Socorro              | Raymond Sarracino MS             | 90,484  | 12.68% |
| 299 | Socorro              | Socorro HS                       | 136,527 | 21.71% |
| 571 | Socorro              | Zimmerly ES                      | 40,000  | 6.81%  |
| 472 | Socorro-Charter      | Cottonwood Valley Charter School | 18,052  | 12.23% |
| 288 | Springer             | Springer ES/MS Combined          | 45,569  | 22.33% |
| 412 | Springer             | Springer HS                      | 54,025  | 15.42% |
| 632 | T or C               | Arrey ES                         | 32,813  | 3.59%  |
| 641 | T or C               | Hot Springs HS                   | 138,455 | 3.17%  |
| 88  | T or C               | Sierra ES                        | 24,044  | 33.44% |
| 711 | T or C               | Truth or Consequences ES         | 55,740  | 0.00%  |
| 180 | T or C               | Truth or Consequences MS         | 66,460  | 26.53% |
| 439 | Taos                 | Arroyo del Norte ES              | 38,231  | 14.10% |
| 3   | Taos                 | Chrysalis Alternative School     | 7,440   | 81.66% |
| 500 | Taos                 | Enos Garcia ES                   | 110,304 | 10.80% |
| 23  | Taos                 | Ranchos de Taos ES               | 55,851  | 52.94% |
| 203 | Taos                 | Taos HS                          | 212,569 | 25.46% |
| 510 | Taos                 | Taos MS                          | 94,457  | 10.47% |
| 706 | Taos-Charter         | Anansi Charter School            | 13,682  | 0.58%  |
| 686 | Taos-Charter         | Taos Municipal Charter School    | 32,090  | 1.15%  |
| 610 | Taos-Charter         | Vista Grande Charter High School | 10,016  | 4.71%  |
| 190 | Taos-State Chartered | Taos Academy Charter School      | 9,824   | 26.10% |
| 19  | Tatum                | Tatum ES                         | 36,745  | 56.27% |
| 41  | Tatum                | Tatum Jr./Sr. HS                 | 114,253 | 45.31% |
| 393 | Texico               | TEXICO COMBINED                  | 165,809 | 16.78% |
| 560 | Tucumcari            | Tucumcari ES                     | 114,140 | 7.54%  |
| 688 | Tucumcari            | Tucumcari HS                     | 119,277 | 1.14%  |
| 255 | Tucumcari            | Tucumcari MS                     | 79,085  | 23.77% |
| 432 | Tularosa             | Tularosa ES                      | 69,252  | 14.33% |
| 681 | Tularosa             | Tularosa HS                      | 126,941 | 1.41%  |
| 482 | Tularosa             | Tularosa Intermediate            | 47,144  | 11.80% |
| 120 | Tularosa             | Tularosa MS                      | 64,142  | 30.25% |
| 317 | Vaughn               | Vaughn Combined School           | 72,314  | 21.04% |
| 230 | Wagon Mound          | Wagon Mound Combined             | 64,713  | 24.58% |
| 533 | West Las Vegas       | Don Cecilio Martinez ES          | 29,704  | 9.27%  |
| 522 | West Las Vegas       | Luis E. Armijo ES                | 47,935  | 9.96%  |
| 422 | West Las Vegas       | Tony Serna Jr. ES                | 27,613  | 14.96% |
| 731 | West Las Vegas       | Union Street ES                  | 14,580  | 0.00%  |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                                         |         |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------|---------|--------|
| 431                                                                                                                                                                                                                                                                                                                                                                                                                                               | West Las Vegas             | Valley ES, Valley MS                    | 49,239  | 14.48% |
| 733                                                                                                                                                                                                                                                                                                                                                                                                                                               | West Las Vegas             | West Las Vegas Family Partnership       | 6,318   | 0.00%  |
| 611                                                                                                                                                                                                                                                                                                                                                                                                                                               | West Las Vegas             | West Las Vegas HS                       | 139,333 | 4.64%  |
| 278                                                                                                                                                                                                                                                                                                                                                                                                                                               | West Las Vegas-Charter     | Rio Gallinas Charter School             | 4,467   | 22.73% |
| 658                                                                                                                                                                                                                                                                                                                                                                                                                                               | Zuni                       | Twin Buttes HS                          | 21,638  | 2.43%  |
| 618                                                                                                                                                                                                                                                                                                                                                                                                                                               | Zuni                       | Zuni HS                                 | 116,224 | 4.40%  |
| 175                                                                                                                                                                                                                                                                                                                                                                                                                                               | Zuni                       | Zuni MS (Old Intermediate)              | 68,008  | 26.65% |
| Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process. |                            |                                         |         |        |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | ACE Leadership Charter High School      | 11,360  | 0.00%  |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Albuquerque School of Excellence Chart  | 24,652  | 0.00%  |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Albuquerque Sign Language Academy C     | 9,510   | 0.00%  |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | South Valley Preparatory Charter School | 7,488   | 0.00%  |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | Taos-State Chartered       | Taos Integrated School of the Arts      | 14,954  | 0.00%  |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | Rio Rancho-State Chartered | The ASK Academy                         | 24,100  | 0.00%  |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | Santa Fe-State Chartered   | The MASTERS Program Early College Ch    | 10,000  | 0.00%  |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Tierra Adentro Charter School           | 7,762   | 0.00%  |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | Las Cruces-State Chartered | J. Paul Taylor Academy Charter School   | 9,629   | 0.00%  |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | NM International Charter School         | 10,283  | 0.00%  |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | The GREAT Academy                       | 15,040  | 0.00%  |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Coral Community Charter School          | 26,047  | 0.00%  |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Moriarty-State Chartered   | Estancia Valley Classical Academy       | 23,000  | 0.00%  |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Espanola-State Chartered   | La Tierra Montessori School of the Arts | 6,730   | 0.00%  |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Espanola-State Chartered   | McCurdy Charter School                  | 18,648  | 0.00%  |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Mission Achievement & Success           | 24,996  | 0.00%  |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Las Cruces-State Chartered | New America Charter School - Las Cruce  | 24,329  | 0.00%  |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Farmington-Charter         | New Mexico Virtual Academy              | 2,531   | 0.00%  |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Sage Montessori Charter School          | 10,919  | 0.00%  |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Southwest Aeronautics, Mathematics, &   | 37,975  | 0.00%  |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Gallup McKinley-Charter    | Uplift Community Charter School         | 7,581   | 0.00%  |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | William W. & Josephine Dorn Charter C   | 9,715   | 0.00%  |
| NRC-2018                                                                                                                                                                                                                                                                                                                                                                                                                                          | Gasden-State Chartered     | Health Science Academy Charter School   |         | 0.00%  |
| NRC-2018                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Explore Academy Charter School          |         | 0.00%  |

**State of New Mexico  
Public School Capital Outlay Council**

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Paul Aguilar, PED  
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**M E M O R A N D U M**

November 05, 2013

**To: School Districts and Charter Schools**

**From: Robert A. Gorrell, Director, PSFA**

**Subject: Top 30 Schools in 2014-2015 wNMCI Draft Ranking**

Based on the 2014-2015 draft rankings it looks like your district may have school(s) in the top 30 of the draft ranking<sup>1</sup> for this award cycle (see attachment). The PSCOC would like to learn why eligible districts don't apply for standards based capital outlay grants for their highest ranked schools.

| # | Question                                                                                                                               | Yes/No | Could you elaborate?<br>(Attachments are encouraged.) |
|---|----------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------------------------------------|
| 1 | <b>Does the district have adequate bonding capacity to perform the capital projects it deems necessary?</b>                            |        |                                                       |
| 2 | <b>Will your district apply for PSCOC 2014-2015 capital outlay grants to improve one or more of your schools on the attached list?</b> |        |                                                       |
| 3 | <b>If you answered <u>no</u> to question #2, does the district have other capital projects it has determined have higher priority?</b> |        |                                                       |

<sup>1</sup> The PSCOC wNMCI "Ranked List" compares each school's deviation from educational adequacy against all other schools in the state and ranks schools from worst condition to best. To learn more about the PSFA's ranking methodology you can go to the PSFA website at this link [http://www.nmpsfa.org/pdf/training/docs/Overview\\_of\\_Ranking\\_Methodology.pdf](http://www.nmpsfa.org/pdf/training/docs/Overview_of_Ranking_Methodology.pdf).

|    |                                                                                                                                                                                            |  |  |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| 4  | <b>If you answered <u>yes</u> to question #2, for which schools will you make application and what are their ranks?</b>                                                                    |  |  |
| 5  | <b>Do you plan to apply for PSCOC capital outlay grants for the listed projects in a future cycle?</b>                                                                                     |  |  |
| 6  | <b>PSCOC grant awards require local match. Does the district have adequate available funds for the local match to apply for a PSCOC award?</b>                                             |  |  |
| 7  | <b>Could you share any special circumstances that would prevent your district from passing a bond election?</b>                                                                            |  |  |
| 8  | <b>Has your district ever failed a bond election? If yes, how many, and what year(s)?</b>                                                                                                  |  |  |
| 9  | <b>Would your district apply for a listed project if eligible for a reduction or advance of its local match?<sup>2</sup></b>                                                               |  |  |
| 10 | <b>Is it possible for your district to indebt itself to achieve 7 mills or more? If not, what level of bonding and resulting tax rate (mills) do you believe your voters will support?</b> |  |  |

---

<sup>2</sup> §22-24-5.B.9 NMSA 1978 provides that if a district has used all of its local resources and does not have adequate capital for its local match, that match can be reduced or waived if district has fewer than 800 students, has a residential property tax rate for educational purposes of 7 mills or more, has a free or reduced lunch eligibility of 70% or more, and a state match share of 50% or greater. Any district that has a property tax rate of 10 mills or more can apply for consideration of a reduction of their local share.)

|    |                                                                                                                                                           |  |  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| 11 | <b>Could you share your opinion on the current eligibility requirements of the PSCOC standards based grants?</b>                                          |  |  |
| 12 | <b>If the PSCOC introduced a program that allowed for smaller scale "facility systems renewal" awards, would your district be interested in applying?</b> |  |  |

In answering question number six, the Public School Capital Outlay Task Force (PSCOOTF) are considering legislation that would modify the reduction/advance criteria (see footnote one). If the wavier criteria were changed from 7 mills to 5 mills and the percent of free or reduced lunch was changed from 70% to 50%, additional districts would qualify for consideration of a reduction or advance (see attached eligibility). Your financial advisor can provide various bond scenarios that will achieve different levels of property tax rates. Advances are made when a district lacks capacity currently, but will have capacity within four years of an award.

In answering question number seven, the PSCOC is considering supplementing "standards-based awards" with smaller scale awards for "building systems renewal". Standards based awards bring the whole campus to adequacy by renewing or replacing the school so it can be expected to fully function as a modern school without significant capital expenditures for 20-30 years. The systems renewal program would renew certain building systems near or beyond their estimated end of life cycle. This might include systems such as roofs, lighting, and HVAC whose replacement in aggregate would improve the schools intended function and lower operational costs, including maintenance. The attached draft systems renewal ranking standards and criteria would determine if a potential project qualifies for the systems renewal program. We would appreciate any feedback and suggestions on this draft and suggested other criteria that the Council should consider.

Please contact your district's PSFA Regional Manager for questions or further details about these potential considerations (see attached map).

Thank you for your responses.

# PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

## 2014-2015 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS

### PROPOSED WORKPLAN/TIMELINE

|                                                 |                                                                                                                                                                                                                                                                                                           |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>August 28, 2013</b>                          | <b>Awards Subcommittee Meeting—9:00 am</b>                                                                                                                                                                                                                                                                |
| <b>August 29 2013</b>                           | <b>Administration, Maintenance &amp; Standards Subcommittee—9:00 am</b>                                                                                                                                                                                                                                   |
| <b>September 5, 2013</b>                        | <b>PSCOC Meeting</b> <ul style="list-style-type: none"> <li>➤ 2013-2014 Master Plan Assistance Program - FMP Application and Procedures</li> <li>➤ 2014-2015 Variance Renewal – Charter &amp; Alternative Schools</li> <li>➤ PSFA FY2015 Budget &amp; Organizational Structure (AMS SC Report)</li> </ul> |
| <b>September 9, 2013</b>                        | <b>Master Plan Assistance Program Application Release</b>                                                                                                                                                                                                                                                 |
| <b>September 12, 2013</b>                       | <b>PSCOOTF Meeting</b>                                                                                                                                                                                                                                                                                    |
| <b>September 25, 2013</b>                       | <b>Administration, Maintenance &amp; Standards Subcommittee—9:00 am</b>                                                                                                                                                                                                                                   |
| <b>September 26, 2013</b>                       | <b>Awards Subcommittee Meeting—9:00 am</b>                                                                                                                                                                                                                                                                |
| <b>September 30, 2013</b>                       | <b>PSCOC Meeting</b> <ul style="list-style-type: none"> <li>➤ 2014-2015 Weight/Rank Methodology – New Mexico Condition Index (NMCI)</li> </ul>                                                                                                                                                            |
| <b>October 10, 2013</b>                         | <b>PSCOOTF Meeting</b>                                                                                                                                                                                                                                                                                    |
| <b>October 11, 2013</b>                         | <b>Master Plan Assistance Program - Applications Due</b>                                                                                                                                                                                                                                                  |
| <b>October 21, 2013 thru October 23, 2013</b>   | <b>CES Workshop - Ben Lujan Maintenance Achievement Awards Ceremony</b>                                                                                                                                                                                                                                   |
| <b>October 30, 2013</b>                         | <b>Awards Subcommittee Meeting—9:00 am</b>                                                                                                                                                                                                                                                                |
| <b>October 31, 2013</b>                         | <b>Administration, Maintenance &amp; Standards Subcommittee—9:00 am</b>                                                                                                                                                                                                                                   |
| <b>November 7, 2013</b>                         | <b>PSCOC Meeting</b> <ul style="list-style-type: none"> <li>➤ Draft 2014-2015 NMCI Ranking</li> <li>➤ Certification of SSTB funds</li> </ul>                                                                                                                                                              |
| <b>November 12, 2013</b>                        | <b>Draft 2014-2015 NMCI Ranking released to Districts</b>                                                                                                                                                                                                                                                 |
| <b>November 12, 2013 thru December 13, 2013</b> | <b>PSFA Staff /District Representatives - Review/Refine NMCI Data</b>                                                                                                                                                                                                                                     |
| <b>November 18, 2013</b>                        | <b>PSCOOTF Meeting</b>                                                                                                                                                                                                                                                                                    |
| <b>November 25, 2013</b>                        | <b>Awards Subcommittee Meeting—9:00 am</b>                                                                                                                                                                                                                                                                |
| <b>November 26, 2013</b>                        | <b>Administration, Maintenance &amp; Standards Subcommittee—9:00 am</b>                                                                                                                                                                                                                                   |
| <b>December 3, 2013</b>                         | <b>PSCOC Meeting</b> <ul style="list-style-type: none"> <li>➤ <b>Master Plan Assistance Program Awards</b></li> </ul>                                                                                                                                                                                     |

|                                                |                                                                                                                                                                                                                                                                                                             |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>December 13, 2013</b>                       | <b>District Proposed Corrections to FAD due to PSFA</b>                                                                                                                                                                                                                                                     |
| <b>January 8, 2014</b>                         | <b>Awards Subcommittee Meeting—9:00 am</b>                                                                                                                                                                                                                                                                  |
| <b>January 9, 2014</b>                         | <b>Administration, Maintenance &amp; Standards Subcommittee—9:00 am</b>                                                                                                                                                                                                                                     |
| <b>January 16, 2014</b>                        | <b>PSCOC Meeting</b> <ul style="list-style-type: none"><li>➤ 2014-2015 Preliminary NMCI Ranking</li><li>➤ 2014-2015 Standards-Based Preliminary Funding Pool</li><li>➤ Approval of 2014 QZAB &amp; QSCB Applications</li></ul>                                                                              |
| <b>January 21, 2014 thru February 20, 2014</b> | <b>Legislative Session (30 day)</b>                                                                                                                                                                                                                                                                         |
| <b>January 22, 2014</b>                        | <b>QZAB &amp; QSCB Applications Release</b>                                                                                                                                                                                                                                                                 |
| <b>February 21, 2014</b>                       | <b>QZAB &amp; QSCB Applications Due</b>                                                                                                                                                                                                                                                                     |
| <b>February 26, 2014</b>                       | <b>Awards Subcommittee Meeting—9:00 am</b>                                                                                                                                                                                                                                                                  |
| <b>February 27, 2014</b>                       | <b>Administration, Maintenance &amp; Standards Subcommittee—9:00 am</b>                                                                                                                                                                                                                                     |
| <b>March 3, 2014</b>                           | <b>2014-2015 Standards-Based Capital Outlay Application Release</b>                                                                                                                                                                                                                                         |
| <b>March 6, 2014</b>                           | <b>PSCOC Meeting</b> <ul style="list-style-type: none"><li>➤ QZAB &amp; QSCB Awards</li><li>➤ Legislative Changes – Review</li><li>➤ Standardized Leases – Draft Rules</li></ul>                                                                                                                            |
| <b>March 21, 2014</b>                          | <b>2014-2015 Standards-Based Capital Outlay &amp; Roof Pre-Applications Due</b>                                                                                                                                                                                                                             |
| <b>March 21, 2014</b>                          | <b>2014-2015 NMCI Rank Appeals due from Districts</b>                                                                                                                                                                                                                                                       |
| <b>March 26-28, 2014</b>                       | <b>PED Spring Budget Workshop</b>                                                                                                                                                                                                                                                                           |
| <b>April 2, 2014</b>                           | <b>Administration, Maintenance &amp; Standards Subcommittee—9:00 am</b>                                                                                                                                                                                                                                     |
| <b>April 3, 2014</b>                           | <b>Awards Subcommittee Meeting—9:00 am</b>                                                                                                                                                                                                                                                                  |
| <b>April 10, 2014</b>                          | <b>PSCOC Meeting</b> <ul style="list-style-type: none"><li>➤ 2014-2015 Standards-Based Pre-Applications Received</li><li>➤ 2014-2015 Standards-Based Roof Applications Received</li><li>➤ 2014-2015 NMCI Rank Appeals</li><li>➤ Standardized Leases – Draft Rules for Adoption for Public Comment</li></ul> |
| <b>April 17, 2014</b>                          | <b>Standardized Leases – Public Hearing</b>                                                                                                                                                                                                                                                                 |
| <b>April 18, 2014</b>                          | <b>District roof applications distributed to roof consultants for development of cost proposals</b>                                                                                                                                                                                                         |
| <b>April 23, 2014</b>                          | <b>Awards Subcommittee Meeting—9:00 am</b>                                                                                                                                                                                                                                                                  |
| <b>April 24, 2014</b>                          | <b>Administration, Maintenance &amp; Standards Subcommittee—9:00 am</b>                                                                                                                                                                                                                                     |

|                          |                                                                                                                                                                                                                                                                                |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>May 1, 2014</b>       | <b>PSCOC Meeting</b> <ul style="list-style-type: none"><li>➤ SSTB Certification</li><li>➤ Lease Assistance Application &amp; Requirements</li><li>➤ Standardized Leases – Adopt Rules</li></ul>                                                                                |
| <b>May 5, 2014</b>       | <b>2014-2015 Standards-Based Capital Outlay Full Applications Due</b>                                                                                                                                                                                                          |
| <b>May 8, 2014</b>       | <b>Lease Payment Assistance Application—Mail-out to Districts &amp; Charters</b>                                                                                                                                                                                               |
| <b>May 9, 2014</b>       | <b>Roof consultant proposals due to each applicant district</b>                                                                                                                                                                                                                |
| <b>May 13-29, 2014</b>   | <b>PSFA RM site visits and assistance to districts for 2014-2015 Standards-Based Capital Outlay</b>                                                                                                                                                                            |
| <b>May 30, 2014</b>      | <b>Roof consultant notices to proceed (PO issued) from districts</b>                                                                                                                                                                                                           |
| <b>May 30, 2014</b>      | <b>2014-2015 Standards-Based Capital Outlay Site Visit reports shared with Districts</b>                                                                                                                                                                                       |
| <b>June 6, 2014</b>      | <b>Lease Payment Assistance Application Deadline</b>                                                                                                                                                                                                                           |
| <b>June 6, 2014</b>      | <b>2014-2015 Standards-Based Capital Outlay Final Revised Applications Due to PSFA</b>                                                                                                                                                                                         |
| <b>June 11, 2014</b>     | <b>Awards Subcommittee Meeting—9:00 am</b>                                                                                                                                                                                                                                     |
| <b>June 12, 2014</b>     | <b>Administration, Maintenance &amp; Standards Subcommittee—9:00 am</b>                                                                                                                                                                                                        |
| <b>June 13, 2014</b>     | <b>2014-2015 Standards-Based Capital Outlay Presentation Materials Due to PSFA</b>                                                                                                                                                                                             |
| <b>June 17, 2014</b>     | <b>PSCOC Meeting – District Presentations (TBD)</b>                                                                                                                                                                                                                            |
| <b>June 20, 2014</b>     | <b>PSCOC Meeting – District Presentations (TBD)</b>                                                                                                                                                                                                                            |
| <b>June 27, 2014</b>     | <b>Roof consultant site visits conclude, with reports due to PSFA</b>                                                                                                                                                                                                          |
| <b>July 15, 2014</b>     | <b>Awards Subcommittee Meeting—9:00 am</b>                                                                                                                                                                                                                                     |
| <b>July 16, 2014</b>     | <b>Administration, Maintenance &amp; Standards Subcommittee—9:00 am</b>                                                                                                                                                                                                        |
| <b>July 22, 2014</b>     | <b>PSCOC Meeting</b> <ul style="list-style-type: none"><li>➤ 2014-2015 Standards-Based Capital Outlay Awards</li><li>➤ 2014-2015 Standards-Based Roof Awards</li><li>➤ 2014-2015 Lease Assistance Awards</li><li>➤ PSFA FY2016 Budget &amp; Organizational Structure</li></ul> |
| <b>August 27, 2014</b>   | <b>Awards Subcommittee Meeting—9:00 am</b>                                                                                                                                                                                                                                     |
| <b>August 28 2014</b>    | <b>Administration, Maintenance &amp; Standards Subcommittee—9:00 am</b>                                                                                                                                                                                                        |
| <b>September 4, 2014</b> | <b>PSCOC Meeting</b> <ul style="list-style-type: none"><li>➤ 2014-2015 Master Plan Assistance Program - FMP Application and Procedures</li></ul>                                                                                                                               |

- 2014-2015 Standards-Based Systems Replacement – Application and Procedures
- 2015-2016 Weight/Rank Methodology – New Mexico Condition Index (NMCI)
- 2015-2016 Variance Renewal – Charter & Alternative Schools
- PSFA FY2016 Budget & Organizational Structure (AMS SC Report)
- Election of PSCOC Chair & Vice-Chair

**September 8, 2014      Master Plan Assistance Program Application Release**

**September 8, 2014      Systems Replacement Application Release**

**September 24, 2014      Administration, Maintenance & Standards Subcommittee—9:00 am**

**September 25, 2014      Awards Subcommittee Meeting—9:00 am**

**October 2, 2014      PSCOC Meeting**

- Draft 2015-2016 NMCI Ranking

**October 8, 2014      Draft 2015-2016 NMCI Ranking released to Districts**

**October 8, 2014 thru  
November 14, 2014      PSFA Staff /District Representatives - Review/Refine NMCI Data**

**October 10, 2014      Master Plan Assistance Program - Applications Due**

**October 16, 2014 thru  
October 28, 2014      Systems Replacement – Site Visits and assistance to districts**

**October 20, 2014 thru  
October 22, 2014      CES Workshop - Ben Lujan Maintenance Achievement Awards Ceremony**

**October 29, 2014      Awards Subcommittee Meeting—9:00 am**

**October 30, 2014      Administration, Maintenance & Standards Subcommittee—9:00 am**

**November 6, 2014      PSCOC Meeting**

- Master Plan Assistance Program Awards
- Systems Replacement – Applications Received
- Certification of SSTB funds

**November 14, 2014      District Proposed Corrections to FAD due to PSFA**

**December 4, 2014      Awards Subcommittee Meeting—9:00 am**

**December 5, 2014      Administration, Maintenance & Standards Subcommittee—9:00 am**

**December 11, 2014      PSCOC Meeting**

- 2015-2016 Preliminary NMCI Ranking
- Systems Replacement Awards

## **5. SUBCOMMITTEE REPORTS**

### **A. AWARDS SUBCOMMITTEE**

- **Financial Plan**
- **Additional Funding/Emergency Funding/Award Language Requests**
  - Chama – P06-007 TA MS/ Escalante HS – Additional Funding \*
  - Chama – P07-003 Tierra Amarilla ES – Additional Funding \*
  - Deming – P14-008 Deming Intermediate School – Award Language (Capacity) \*
  - Espanola – R13-013 Espanola Valley HS Roof – Additional Funding \*
  - Gallup – P11-005 Washington ES – Award Language (Capacity), P11-008 Jefferson ES – Award Language (Capacity) & Discussion of Closure of Juan de Onate ES & Roosevelt ES \*
  - NMSD/NMSBVI Capital Outlay Funding Requests

## Summary of PSCOC Financial Plan Changes since 9/30/13

### **PROJECTS FUNDING ADJUSTMENTS**

**Los Lunas - P11-015 Los Lunas High School - Phase 2 of 2 Construction**

Net Award: \$24,234,815

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**Total Net Awards: \$24,234,815**

# PSCOC Financial Plan

(millions of dollars)

October 25, 2013

Revenue Change (%) from 2012 SSTB Forecast:

0%

0%

0%

0%

| I. SOURCES & USES                                   |              |                  |                  |                  |                  |              |
|-----------------------------------------------------|--------------|------------------|------------------|------------------|------------------|--------------|
| <b>SOURCES:</b>                                     | <b>FY13</b>  | <b>FY14 est.</b> | <b>FY15 est.</b> | <b>FY16 est.</b> | <b>FY17 est.</b> |              |
| <b>Unencumbered Balance (Period Beginning)</b>      | <b>317.9</b> | <b>184.0</b>     | <b>177.7</b>     | <b>103.0</b>     | <b>97.7</b>      |              |
| SSTB (Revenue Budgeted July)                        | 50.0         | 127.4            | 120.5            | 127.9            | 132.6            |              |
| SSTB (Revenue Budgeted January)                     | 47.5         | 60.2             | 64.0             | 66.3             | 66.9             |              |
| Project & Operating Reversions / Advance Repayments | 14.8         | 30.1             | 24.4             | 14.8             | 17.0             |              |
| Subtotal Sources :                                  | 430.2        | 401.7            | 386.6            | 312.1            | 314.2            |              |
| <b>USES:</b>                                        |              |                  |                  |                  |                  |              |
| Capital Improvements Act (SB-9)                     | 19.6         | 19.8             | 20.0             | 20.2             | 20.4             |              |
| Lease Payment Assistance Awards                     | 13.1         | 13.0             | 13.6             | 14.3             | 15.0             |              |
| Master Plan Assistance Awards                       | 0.2          | 0.4              | 0.4              | 0.4              | 0.4              |              |
| SB60 2013 Legislature (School Buses)                | 13.0         |                  |                  |                  |                  |              |
| SB60 2013 Legislature (Pre-K)                       | 2.5          |                  |                  |                  |                  |              |
| HB2 (Animas Loan Repayment)                         | 0.2          |                  |                  |                  |                  |              |
| PSFA Operating Budget                               | 5.5          | 5.6              | 5.9              | 5.9              | 5.9              |              |
| CID Inspections                                     | 0.3          | 0.3              | 0.3              | 0.3              | 0.3              |              |
| Project Encumbrance Needs                           | 191.8        | 185.0            | 243.4            | 173.3            | 140.0            |              |
| Subtotal Uses :                                     | 246.2        | 224.0            | 283.5            | 214.4            | 182.0            |              |
| <b>Estimated Uncommitted Balance Period Ending</b>  | <b>184.0</b> | <b>177.7</b>     | <b>103.0</b>     | <b>97.7</b>      | <b>132.2</b>     |              |
| II. PROJECT ENCUMBRANCE SCHEDULE SUMMARY            |              |                  |                  |                  |                  |              |
|                                                     | <b>FY13</b>  | <b>FY14 est.</b> | <b>FY15 est.</b> | <b>FY16 est.</b> | <b>FY17 est.</b> | <b>Total</b> |
| Prior Year Awards                                   | 27.1         | 24.9             | 40.6             | 26.8             | 0.0              | 119.3        |
| 2010-2011 Awards (Construction) :                   | 91.5         | 50.1             | 36.6             | 0.0              | 0.0              | 178.2        |
| 2011-2012 Awards (Design) :                         | 0.2          | 0.0              | 0.0              | 0.0              | 0.0              | 0.2          |
| 2011-2012 Awards (Construction) :                   | 25.4         | 37.3             | 2.2              | 0.0              | 0.0              | 65.0         |
| 2011-2012 Roof Awards (Design & Const.) :           | 2.5          | 0.0              | 0.0              | 0.0              | 0.0              | 2.5          |
| 2012-2013 Awards (Design) :                         | 10.9         | 0.0              | 0.0              | 0.0              | 0.0              | 10.9         |
| 2012-2013 Awards (Construction) :                   | 22.9         | 54.3             | 36.8             | 0.0              | 0.0              | 114.0        |
| 2012-2013 Roof Awards (Construction) :              | 8.8          | 0.0              | 0.0              | 0.0              | 0.0              | 8.8          |
| 2012-2013 Pre-Kindergarten Awards (Construction) :  | 2.5          | 0.0              | 0.0              | 0.0              | 0.0              | 2.5          |
| 2013-2014 Awards Scenario (Design) :                |              | 10.4             | 0.0              | 0.0              | 0.0              | 10.4         |
| 2013-2014 Awards Scenario (Construction) :          |              | 0.8              | 103.8            | 44.5             | 0.0              | 149.0        |
| 2013-2014 Roof Awards Scenario (Design & Const.) :  |              | 7.1              | 0.0              | 0.0              | 0.0              | 7.1          |
| 2014-2015 Awards Scenario (Design) :                |              | 0.0              | 13.5             | 0.0              | 0.0              | 13.5         |
| 2014-2015 Awards Scenario (Construction) :          |              | 0.0              | 0.0              | 88.6             | 38.0             | 126.5        |
| 2014-2015 Roof Awards Scenario (Design & Const.) :  |              | 0.0              | 0.0              | 0.0              | 0.0              | 0.0          |
| 2015-2016 Awards Scenario (Design) :                |              | 0.0              | 0.0              | 13.5             | 0.0              | 13.5         |
| 2015-2016 Awards Scenario (Construction) :          |              | 0.0              | 0.0              | 0.0              | 88.6             | 88.6         |
| 2015-2016 Roof Awards Scenario (Design & Const.) :  |              | 0.0              | 0.0              | 0.0              | 0.0              | 0.0          |
| 2016-2017 Awards Scenario (Design) :                |              | 0.0              | 0.0              | 0.0              | 13.5             | 13.5         |
| 2016-2017 Awards Scenario (Construction) :          |              | 0.0              | 0.0              | 0.0              | 0.0              | 0.0          |
| 2016-2017 Roof Awards Scenario (Design & Const.) :  |              | 0.0              | 0.0              | 0.0              | 0.0              | 0.0          |
| Subtotal Uses :                                     | 191.8        | 185.0            | 243.4            | 173.3            | 140.0            | 933.5        |

**TABLE 1.**  
**FY14 Phase 2, Emergency & Additional Funding**  
*October 25, 2013*

| Action Taken | Project #               | Description                   | Amount       | Comment                                             |                                                                                     | Certification Adjustment |
|--------------|-------------------------|-------------------------------|--------------|-----------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------|
| 7/25/2013    | <a href="#">P11-013</a> | Los Alamos Middle School      | \$ 224,204   | Additional funding to complete the work to adequacy | Full amount needs to be certified in next bond resolution.                          | \$ 224,204               |
| 7/25/2013    | <a href="#">P11-014</a> | Aspen Elementary School       | \$ 5,683,206 | Phase 2 construction funding                        | Phase award \$4,955,215 certified Nov 2012. Next bond resolution will be adjusted   | \$ 727,991               |
| 7/25/2013    | <a href="#">R13-010</a> | Chimayo Elementary School     | \$ 8,222     | Additional funding to complete the work to adequacy | Full amount needs to be certified in next bond resolution.                          | \$ 8,222                 |
| 9/5/2013     | <a href="#">P11-002</a> | Desert Star ES (new Yucca ES) | \$ 8,162,154 | Phase 2 construction funding                        | Phase award \$7,205,626 previously certified. Next bond resolution will be adjusted | \$ 956,528               |
| 9/5/2013     | <a href="#">R13-025</a> | Van Stone ES Roof             | \$ 35,000    | Additional funding to complete the work to adequacy | Full amount needs to be certified in next bond resolution.                          | \$ 35,000                |
| 9/30/2013    | <a href="#">P11-015</a> | Los Lunas High School         | \$24,234,815 | Phase 2 construction funding                        | Phase award \$24,612,643 certified Nov 2012. Next bond resolution will be adjusted  | \$ (377,828)             |
| <b>Total</b> |                         |                               |              |                                                     |                                                                                     | <b>\$ 1,574,117</b>      |

# District Local Match Advances

October 25, 2013

## Repayment Schedule - For Planning Purposes Only

|                |                         |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                         | \$26,543,368        | \$4,849,108 | \$11,894,260 | \$2,300,000 | \$4,500,000 |
|----------------|-------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------|--------------|-------------|-------------|
| District       | Project Number          | School                            | Status                                                                                                                                                                                                                                                                                                                                                                                                                  | Outstanding Balance | FY14        | FY15         | FY16        | FY17        |
| Chama Valley   | <a href="#">P06-007</a> | Escalante HS/Tierra Amarilla MS   | 9/7/12 Adjustment of the remaining balance of the local share advances to a total \$525,000 with \$25,000 due immediately from the district as a good faith effort payment, and the balance of \$500,000 to be repaid by passage of the local bond election in February 2014; \$25,000 payment received 1/2 applied to P06-007, 1/2 applied to P07-003; transfer of project credit from M08-001 \$3,300 payment applied | \$183,294           | \$183,294   |              |             |             |
| Chama Valley   | <a href="#">P07-003</a> | Tierra Amarilla Elementary        | 9/7/12 Adjustment of the remaining balance of the local share advances to a total \$525,000 with \$25,000 due immediately from the district as a good faith effort payment, and the balance of \$500,000 to be repaid by passage of the local bond election in February 2014; \$25,000 payment received 1/2 applied to P06-007, 1/2 applied to P07-003.                                                                 | \$313,406           | \$313,406   |              |             |             |
| Cobre          | <a href="#">P11-003</a> | Bayard Elementary                 | Awarded 6/20/13                                                                                                                                                                                                                                                                                                                                                                                                         | \$2,500,000         |             |              |             | \$2,500,000 |
| Fort Sumner    | <a href="#">P08-020</a> | Fort Sumner Schools               | May 2013 Project audit for financial closeout, repayment balance after applied district expenditures \$988,527.77<br>July 2013 Received payment of \$248,291.28                                                                                                                                                                                                                                                         | \$739,237           | \$739,237   |              |             |             |
| Jemez Mountain | <a href="#">E07-001</a> | Gallinas Campus                   | June 2013 Received correspondence from district - discussing repayment options with School Board                                                                                                                                                                                                                                                                                                                        | \$351,496           | \$351,496   |              |             |             |
| Las Cruces     | <a href="#">P11-011</a> | Las Cruces High School            | Awarded 12/11/12. To be repaid by FY2015Q1.                                                                                                                                                                                                                                                                                                                                                                             | \$9,894,260         |             | \$9,894,260  |             |             |
| Magdalena      | <a href="#">E13-004</a> | Magdalena Water/Well              | Awarded 06/20/13                                                                                                                                                                                                                                                                                                                                                                                                        | \$300,000           |             |              | \$300,000   |             |
| NMSD           | <a href="#">P13-017</a> | Health Center Building            | Awarded 05/03/13                                                                                                                                                                                                                                                                                                                                                                                                        | \$277,970           | \$277,970   |              |             |             |
| Reserve        | <a href="#">E11-001</a> | Reserve Emergency                 | Payment due June 30, 2011<br>6/28/11 Received letter from district requesting transfer of advance to full grant<br>11/3/11 Council approval of extension to May 2012 for further reevaluation of district finances                                                                                                                                                                                                      | \$30,000            | \$30,000    |              |             |             |
| Roswell        | <a href="#">E13-003</a> | Goddard High School               | Awarded 6/17/13                                                                                                                                                                                                                                                                                                                                                                                                         | \$10,500,000        | \$1,500,000 | \$2,000,000  | \$2,000,000 | \$2,000,000 |
| Ruidoso        | <a href="#">P06-029</a> | Ruidoso MS Settlement             | Awarded 03/01/12; Repayment Due 6/30/14                                                                                                                                                                                                                                                                                                                                                                                 | \$1,355,850         | \$1,355,850 |              |             |             |
| Zuni           | <a href="#">E07-007</a> | Teacherage Sewer Emergency        | Awarded 07/24/09<br>01/16/13 - Received \$42,900 with repayment schedule indicating balance will be repaid by December 2013                                                                                                                                                                                                                                                                                             | \$42,900            | \$42,900    |              |             |             |
| Zuni           | <a href="#">D09-008</a> | Old Zuni Middle School Demolition | Awarded 07/30/08<br>01/16/13 - Received \$54,955 with repayment schedule indicating balance will be repaid by December 2013                                                                                                                                                                                                                                                                                             | \$54,955            | \$54,955    |              |             |             |

**PSCOC FUND BALANCE 10/25/13**

| Pool     | Title                                    | Appr Id         | Chapter | Laws | Section | Amount Sold               | Amount Expend             | Amount Revert         | Balance                 |
|----------|------------------------------------------|-----------------|---------|------|---------|---------------------------|---------------------------|-----------------------|-------------------------|
| POOL01   | PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY  | SSTB01SB PSCOD  | 338     | 2001 |         | \$50,000,000.00           | \$50,000,000.00           | \$0.00                | \$0.00                  |
| POOL02S  | PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY  | STB02SA PSCOD   | 338     | 2001 |         | \$48,595,745.84           | \$48,595,745.84           | \$0.00                | \$0.00                  |
| POOL03   | PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY  | STB03SA PSCOD   | 338     | 2001 |         | \$28,404,253.70           | \$28,404,253.70           | \$0.00                | \$0.00                  |
| SSTB03SD | PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY  | SSTB03SD PSCOD  | 238     | 2003 |         | \$37,604,467.00           | \$37,604,467.00           | \$0.00                | \$0.00                  |
| SSTB04SC | PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL     | SSTB04SC 0001   | 338     | 2001 |         | \$1,822,614.00            | \$1,822,614.00            | \$0.00                | \$0.00                  |
| SSTB04SD | PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY  | SSTB04SD 0001   | 125     | 2004 | 15      | \$17,500,000.00           | \$17,500,000.00           | \$0.00                | \$0.00                  |
| SSTB04SD | PSCOC CONTINUATION PROJECTS              | SSTB04SD 0002   | 338     | 2001 |         | \$39,500,000.00           | \$39,500,000.00           | \$0.00                | \$0.00                  |
| SSTB04SG | Lease Payment Assist. Pub. Schl. Capital | SSTB04SG 0002   | 338     | 2001 |         | \$1,771,434.00            | \$1,771,434.00            | \$0.00                | \$0.00                  |
| SSTB04SG | Public School Capital Outlay Council     | SSTB04SG 0004   | 338     | 2001 |         | \$99,077,676.50           | \$99,077,676.50           | \$0.00                | \$0.00                  |
| SSTB04SG | Public School Capital Outlay Act         | SSTB04SG 0003   | 338     | 2001 |         | \$3,177,386.00            | \$3,177,386.00            | \$0.00                | \$0.00                  |
| SSTB05SB | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS    | SSTB05SB PSCOC  | 338     | 2001 |         | \$44,600,000.00           | \$44,600,000.00           | \$0.00                | \$0.00                  |
| SSTB05SD | PUBLIC SCHL CAP OUTLAY DEFICIENCY-ROOFS  | SSTB05SD PSCOD  | 347     | 2005 | 67      | \$62,000,000.00           | \$62,000,000.00           | \$0.00                | \$0.00                  |
| SSTB05SF | PSCOC - LEASE PAYMENT ASSISTANCE         | SSTB05SF 0002   | 338     | 2001 |         | \$4,000,000.00            | \$4,000,000.00            | \$0.00                | \$0.00                  |
| SSTB05SF | PSCOC - PSC OUTLAY PROJECTS '06 AUTH.    | SSTB05SF 0004   | 338     | 2001 |         | \$118,034,972.00          | \$118,034,972.00          | \$0.00                | \$0.00                  |
| SSTB05SF | PSCOC - PSC OUTLAY PROJECTS '05 AUTH.    | SSTB05SF 0003   | 338     | 2001 |         | \$13,322,324.00           | \$13,322,324.00           | \$0.00                | \$0.00                  |
| SSTB06SB | PUBLIC SCHOOL CAPITAL OUTLAY             | SSTB06SB 0001   | 338     | 2001 |         | \$38,195,000.00           | \$38,195,000.00           | \$0.00                | \$0.00                  |
| SSTB06SD | LEASE PAYMENT ASSISTANCE                 | SSTB06SD 0002   | 338     | 2001 |         | \$5,221,754.00            | \$5,221,754.00            | \$0.00                | \$0.00                  |
| SSTB06SD | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS    | SSTB06SD 0003   | 338     | 2001 |         | \$122,066,246.00          | \$122,066,246.00          | \$0.00                | \$0.00                  |
| SSTB07SB | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS    | SSTB07SB 0001   | 338     | 2001 |         | \$65,011,000.00           | \$65,011,000.00           | \$0.00                | \$0.00                  |
| SSTB07SE | PUB SCHL CAP OUTLAY STANDARDS-BASED      | SSTB07SE 0003   | 338     | 2001 |         | \$68,784,614.00           | \$68,784,614.00           | \$0.00                | \$0.00                  |
| SSTB07SE | PUB SCHL CAP OUTLAY LEASE ASSISTANCE     | SSTB07SE 0002   | 338     | 2001 |         | \$6,465,386.00            | \$6,465,386.00            | \$0.00                | \$0.00                  |
| SSTB08SB | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS    | SSTB08SB 0001   | 338     | 2001 |         | \$127,008,989.00          | \$127,008,989.00          | \$0.00                | \$0.00                  |
| SSTB08SE | PUB SCHL CAP OUTLAY LEASE ASSISTANCE     | SSTB08SE 0003   | 338     | 2001 |         | \$7,306,510.00            | \$7,140,429.01            | \$0.00                | \$166,080.99            |
| SSTB08SE | PUB SCHL CAP OUTLAY STANDARDS-BASED      | SSTB08SE 0004   | 338     | 2001 |         | \$75,190,890.00           | \$75,190,890.00           | \$0.00                | \$0.00                  |
| SSTB09SB | PUBLIC SCHOOL CAPITAL OUTLAY             | SSTB09SB 0001   | 338     | 2001 |         | \$135,337,000.00          | \$135,337,000.00          | \$0.00                | \$0.00                  |
| SSTB10B  | *I*PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS | SSTB10B 0001    | 338     | 2001 |         | \$94,391,150.25           | \$94,391,150.25           | \$0.00                | \$0.00                  |
| SSTB10SB | PUBLIC SCHOOL CAPITAL OUTLAY             | SSTB10SB 0001   | 338     | 2001 |         | \$97,000,000.00           | \$97,000,000.00           | \$0.00                | \$0.00                  |
| SSTB10SC | PUB. SCHOOL CAPITAL OUTLAY PROJECTS      | SSTB10SC 0003   | 338     | 2001 |         | \$22,968,711.00           | \$181,342.32              | \$0.00                | \$22,787,368.68         |
| SSTB10SC | LEASE ASSISTANCE                         | SSTB10SC 0002   | 338     | 2001 |         | \$9,751,689.00            | \$9,541,105.10            | \$0.00                | \$210,583.90            |
| SSTB11SB | PUBLIC SCHOOL CAPITAL OUTLAY             | SSTB11SB 0001   | 338     | 2001 |         | \$154,607,943.61          | \$0.00                    | \$0.00                | \$154,607,943.61        |
| SSTB11SD | LEASE PAYMENT ASSISTANCE                 | SSTB11SD 0002   | 338     | 2001 |         | \$10,780,043.00           | \$9,630,527.75            | \$0.00                | \$1,149,515.25          |
| SSTB11SD | PUB. SCHL. CAPITAL OUTLAY PROJECTS       | SSTB11SD 0003   | 338     | 2001 |         | \$68,738,457.00           | \$0.00                    | \$0.00                | \$68,738,457.00         |
| SSTB12SB | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS    | SSTB12SB 0001   | 338     | 2001 |         | \$50,025,186.00           | \$0.00                    | \$0.00                | \$50,025,186.00         |
| SSTB12SD | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS    | SSTB12SD 0002   | 338     | 2001 |         | \$14,818,863.00           | \$0.00                    | \$0.00                | \$14,818,863.00         |
| SSTB12SD | LEASE PAYMENT ASSISTANCE                 | SSTB12SD 0003   | 338     | 2001 |         | \$13,078,137.00           | \$0.00                    | \$0.00                | \$13,078,137.00         |
| SSTB13SB | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS    | SSTB13SB 0003   | 338     | 2001 |         | \$56,221,162.00           | \$0.00                    | \$0.00                | \$56,221,162.00         |
| SSTB13SB | LEASE PAYMENT ASSISTANCE                 | SSTB13SB 0002   | 338     | 2001 |         | \$14,190,750.00           | \$0.00                    | \$0.00                | \$14,190,750.00         |
| STB01SD  | PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY  | STB01SD PSCOD   | 338     | 2001 |         | \$23,000,000.00           | \$23,000,000.00           | \$0.00                | \$0.00                  |
| STB04SE  | PUBLIC SCHL CAPITAL OUTLAY ACT DEFICIENC | STB04SE 04-2695 | 126     | 2004 | 152     | \$10,000,000.00           | \$10,000,000.00           | \$0.00                | \$0.00                  |
| STB07A   | PUBLIC SCHOOL CAPITAL OUTLAY             | STB07A 07-3772  | 42      | 2007 | 25/ 2   | \$19,721,168.92           | \$19,721,168.92           | \$0.00                | \$0.00                  |
| STB07SA  | *I* CHARTER SCHOOLS STATEWIDE            | STB07SA 07-3771 | 42      | 2007 | 25/ 1   | \$4,500,000.00            | \$3,148,100.70            | \$1,351,899.30        | \$0.00                  |
| STB07SA  | PUBLIC SCHOOL CAPITAL OUTLAY             | STB07SA 07-3772 | 42      | 2007 | 25/ 2   | \$278,831.08              | \$0.00                    | \$278,831.08          | \$0.00                  |
| STB09A   | NMBVI DEFICIENCIES UPGRADES              | STB09A 09-3134  | 125     | 2009 | 29/ 1   | \$2,300,000.00            | \$2,300,000.00            | \$0.00                | \$0.00                  |
| STB09A   | *13 NMSD DEFICIENCIES UPGRADES           | STB09A 09-3135  | 125     | 2009 | 29/ 2   | \$2,500,000.00            | \$2,500,000.00            | \$0.00                | \$0.00                  |
| STB09SD  | PSCOF TRANSFER FOR STATE SHARE           | STB09SD 09-3948 | 7       | 2009 | 5/ A    | \$963,772.69              | \$0.00                    | \$0.00                | \$963,772.69            |
| STB10A   | PSCOF TRANSFER FOR STATE SHARE           | STB10A 09-3948  | 7       | 2009 |         | \$30,636,227.31           | \$30,636,227.31           | \$0.00                | \$0.00                  |
| STB10A   | *I* PSCOF TRANSFER FOR PURPOSES OF       | STB10A 09-3949  | 7       | 2009 | 5/ B    | \$20,000,000.00           | \$12,840,038.67           | \$0.00                | \$7,159,961.33          |
|          | <b>Total for Agency:</b>                 | <b>94000</b>    |         |      |         | <b>\$1,940,470,353.90</b> | <b>\$1,534,721,842.07</b> | <b>\$1,630,730.38</b> | <b>\$404,117,781.45</b> |

# PSCOC Financial Plan Definitions

## Sources

**SSTB (Revenue Budgeted July) & SSTB (Revenue Budgeted January).** SSTB (Supplemental Severance Tax Bond) are issued and sold by the New Mexico State Board of Finance upon receiving a Resolution signed by the Chair of the PSCOC certifying the need to sell bonds pursuant to the Public School Capital Outlay Act (the "Act"). Amounts are budgeted by the Public School Facilities Authority (PSFA) into the Public School Capital Outlay Fund (the "Fund"). Amounts reported for prior fiscal years are actuals. Amounts in the current fiscal year and out-years are the most current/available capacity estimates prepared bi-annually by the Board of Finance.

**Project & Operating Reversions / Advance Repayments.** Project reversions are proceeds budgeted in the Fund from prior SSTB sales for PSOC project phase awards that have been identified by PSFA staff as available for new project awards or other uses permitted pursuant to the Act. Amounts are determined based on unexpended award balances from projects that are financially closed-out through a post project financial audit performed by the PSFA on an ongoing basis. Operating reversions are unexpended amounts from PSFA's annual operating budget. Advance repayments are amounts remitted back to the PSFA and deposited into the Fund from school districts for advances of funds for districts share amounts on PSCOC projects. Amounts reported for prior fiscal years are actuals. Other amounts are estimates prepared and updated by PSFA on a quarterly basis.

## Uses

**Capital Improvements Act (SB-9), Lease Payment Assistance Awards, Master Plan Assistance Awards, PSFA Operating Budget, CID Inspections & Project Encumbrance Needs** are uses subject to funding availability and permitted pursuant to the Public School Capital Outlay Act and Capital Improvements Act unless otherwise indicated.

**Capital Improvements Act (SB-9)** are amounts are for distributions to school districts through the Public Education Department (PED). Transfer amounts from the PSCO Fund are calculated annually and administered by and budgeted to the PED.

**CID Inspections** are amounts that may be approved annually by the PSCOC for transfer from the PSCO Fund to the Regulation and Licensing Department for expedited inspection services by the Construction Industries Division at PSCOC project sites.

**PSFA Operating Budget** are amounts that may be approved annually by the Legislature for transfer from the PSCO Fund to the PSFA Operating Fund for administration and oversight of PSCOC projects and carrying out duties pursuant to the Public School Capital Outlay Act.

**Lease Payment Assistance Awards** are amounts that may be approved annually for reimbursing school districts and charter schools for leasing K-12 facilities.

**Master Plan Assistance Awards** are amounts that may be approved annually for the state share of the cost of updating a school district or charter schools five year facility master plans.

**Project Encumbrance Needs** are amounts that may be approved annually for entering into contracts for the state share to adequacy for PSCOC awarded projects. Encumbrance needs are phase award estimates prepared and updated by PSFA on a quarterly basis.

# PSCOC Financial Plan Definitions

## **Project Encumbrance Schedule Summary**

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase amounts are derived from the Project Encumbrance Schedule Detail table. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

## **Project Encumbrance Schedule Detail**

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Design phases are indicated with the color yellow; construction phase(s) are indicated with the color green. Uncertified phases are indicated in italics. partially certified phases are indicated with italics and an asterisk (\*). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

PSCOC FUND PROJECT ENCUMBRANCE SCHEDULE DETAIL

October 25, 2013

Numbers in italics indicate bonds have not been certified.

|                   |          |              |                                             |             |              |              |                               |              |             | FY 2013       |               |               |                       | FY 2014       |                           |              |              | FY 2015       |              |               |              | FY 2016       |         |               |              |         |              |              |         |         |         |
|-------------------|----------|--------------|---------------------------------------------|-------------|--------------|--------------|-------------------------------|--------------|-------------|---------------|---------------|---------------|-----------------------|---------------|---------------------------|--------------|--------------|---------------|--------------|---------------|--------------|---------------|---------|---------------|--------------|---------|--------------|--------------|---------|---------|---------|
|                   |          |              |                                             |             |              |              |                               |              |             | \$191,805,453 |               |               |                       | \$184,984,365 |                           |              |              | \$243,413,780 |              |               |              | \$173,315,965 |         |               |              |         |              |              |         |         |         |
|                   |          |              |                                             |             |              |              |                               |              |             | \$535,370,270 | \$43,226,563  | \$39,459,528  | \$59,596,685          | \$43,571,829  | \$49,177,411              | \$32,475,642 | \$73,429,382 | \$14,126,641  | \$64,952,700 | \$166,271,535 | \$54,547,195 | \$22,595,050  | \$0     | \$146,515,965 | \$26,800,000 | \$0     | \$0          |              |         |         |         |
| PRIOR YEAR AWARDS |          |              |                                             |             |              |              |                               |              |             | Phase 1       | Phase 2       | Total         | Certification Date(s) | Certified     | Certification<br>06/20/13 | 2012_Q3      | 2012_Q4      | 2013_Q1       | 2013_Q2      | 2013_Q3       | 2013_Q4      | 2014_Q1       | 2014_Q2 | 2014_Q3       | 2014_Q4      | 2015_Q1 | 2015_Q2      | 2015_Q3      | 2015_Q4 | 2016_Q1 | 2016_Q2 |
|                   | -        | Various      | Various                                     |             |              | \$33,100,000 | Various                       | \$29,800,000 | \$1,300,000 |               |               |               |                       |               |                           |              | \$1,780,250  | *             |              |               |              |               |         |               |              |         |              |              |         |         |         |
|                   | P06-007  | Chama Valley | Tierra Amarilla MS/ Escalante HS            |             | \$67,190     |              |                               | \$0          |             |               |               |               |                       |               |                           |              |              |               | \$67,190     |               |              |               |         |               |              |         |              |              |         |         |         |
|                   | P07-003  | Chama Valley | Tierra Amarilla ES                          |             | \$161,743    |              |                               | \$0          |             |               |               |               |                       |               |                           |              |              |               | \$161,743    |               |              |               |         |               |              |         |              |              |         |         |         |
|                   | P07-005  | Deming       | Deming High                                 | \$2,700,000 | \$53,600,000 | \$56,300,000 | 11/1/2007                     | \$2,700,000  |             |               |               |               |                       |               |                           |              |              |               |              |               |              | \$26,800,000  |         |               |              |         | \$26,800,000 |              |         |         |         |
|                   | P08-003  | Gadsden      | Gadsden HS                                  | \$0         | \$43,020,000 | \$43,020,000 | 11/06/08; 11/4/2010; 05/01/12 | \$29,250,000 |             |               | \$11,308,300  |               |                       |               |                           |              |              |               |              |               | \$14,850,000 |               |         | \$13,770,000  |              |         |              |              |         |         |         |
|                   | P09-014  | Clovis       | James Bickley ES                            | \$587,782   | \$9,791,000  | \$10,378,782 | 11/6/08; 11/04/10; 11/01/12   | \$10,378,782 |             |               |               |               |                       |               | \$9,791,000               |              |              |               |              |               |              |               |         |               |              |         |              |              |         |         |         |
|                   | C10-001  | NMSD         | Site Improvements /Cerrillos Road - DCP     | \$250,000   | \$2,170,381  | \$2,420,381  | 11/3/2011; 06/20/13           | \$2,500,000  | (\$79,619)  |               |               |               | \$2,170,381           |               |                           |              |              |               |              |               |              |               |         |               |              |         |              |              |         |         |         |
|                   | C10-001  | NMSD         | Dillon Hall Phase 2                         | \$400,000   | \$3,574,078  | \$3,974,078  | 11/3/2011; 06/20/13           | \$4,000,000  | (\$25,922)  |               |               |               | \$3,574,078           |               |                           |              |              |               |              |               |              |               |         |               |              |         |              |              |         |         |         |
|                   | C10-001* | NMSD         | Dillon Hall Phase 2 (Including SB60 Approp) |             | \$698,011    | \$698,011    |                               | \$0          |             |               |               |               |                       |               | \$698,011                 |              |              |               |              |               |              |               |         |               |              |         |              |              |         |         |         |
|                   | C10-002  | NMSBVI       | WEC Building                                | \$616,194   | \$7,576,828  | \$8,193,022  | 11/3/2011; 06/20/13           | \$6,161,940  | \$2,031,082 |               |               |               | \$7,576,828           | *             |                           |              |              |               |              |               |              |               |         |               |              |         |              |              |         |         |         |
|                   |          |              |                                             |             |              |              |                               |              |             | \$16,343,302  | \$197,933,744 | \$247,148,113 |                       | \$173,854,562 | \$11,308,300              | \$0          | \$13,321,287 | \$2,478,261   | \$0          | \$10,019,933  | \$0          | \$14,850,000  | \$0     | \$26,800,000  | \$13,770,000 | \$0     | \$0          | \$26,800,000 | \$0     | \$0     |         |
|                   |          |              |                                             |             |              |              |                               |              |             |               |               |               |                       |               | \$27,107,848              |              |              |               |              | \$24,869,933  |              |               |         | \$40,570,000  |              |         |              | \$26,800,000 |         |         |         |

\* - Phase cost partially funded/certified.

| FY11 AWARDS |         |            |                                        | Phase 1      | Phase 2       | Total         | Certification Date(s)                      | Certified     | Certification<br>06/20/13 | 2012_Q3       | 2012_Q4      | 2013_Q1      | 2013_Q2       | 2013_Q3       | 2013_Q4      | 2014_Q1     | 2014_Q2     | 2014_Q3 | 2014_Q4      | 2015_Q1      | 2015_Q2 | 2015_Q3 | 2015_Q4 | 2016_Q1 | 2016_Q2 |
|-------------|---------|------------|----------------------------------------|--------------|---------------|---------------|--------------------------------------------|---------------|---------------------------|---------------|--------------|--------------|---------------|---------------|--------------|-------------|-------------|---------|--------------|--------------|---------|---------|---------|---------|---------|
|             | P11-001 | Alamogordo | Yucca ES Renovation                    | \$266,056    | \$3,732,500   | \$3,998,556   | 05/05/09; 11/4/2010                        | \$3,998,556   |                           |               |              |              |               |               |              |             | \$3,732,500 |         |              |              |         |         |         |         |         |
|             | P11-002 | Alamogordo | Yucca ES New School                    | \$720,563    | \$8,162,154   | \$8,882,717   | 05/05/09; 11/4/2010                        | \$7,205,626   |                           |               |              |              |               | \$8,162,154 * |              |             |             |         |              |              |         |         |         |         |         |
|             | P11-003 | Cobre      | Bayard ES<br>(Advance \$2,500,000)     | \$587,711    | \$8,360,603   | \$8,948,314   | 05/05/09; 11/4/2010                        | \$5,877,110   |                           |               |              |              | \$8,360,603 * |               |              |             |             |         |              |              |         |         |         |         |         |
|             | P11-005 | Gallup     | Washington ES                          | \$758,355    | \$6,825,195   | \$7,583,550   | 05/05/09; 11/4/2010                        | \$7,583,550   |                           |               |              |              |               |               |              |             |             |         | \$6,825,195  |              |         |         |         |         |         |
|             | P11-006 | Gallup     | Church Rock Academy                    | \$886,449    | \$7,978,040   | \$8,864,489   | 05/05/09; 11/4/2010                        | \$8,864,489   |                           |               |              |              |               |               |              | \$7,978,040 |             |         |              |              |         |         |         |         |         |
|             | P11-008 | Gallup     | Jefferson ES                           | \$980,561    | \$8,825,050   | \$9,805,611   | 05/05/09; 11/4/2010; 05/01/12              | \$980,561     |                           |               |              |              |               |               |              |             |             |         |              | \$8,825,050  |         |         |         |         |         |
|             | P11-011 | Las Cruces | Las Cruces HS<br>(Advance \$9,894,260) | \$1,980,000  | \$65,921,000  | \$67,901,000  | 05/05/09; 11/4/2010; 05/01/12;<br>11/01/12 | \$46,979,000  |                           |               | \$44,999,000 |              |               |               |              |             |             |         |              | \$20,922,000 |         |         |         |         |         |
| PCA         | P11-013 | Los Alamos | Los Alamos MS Ph. 1 & Ph.              | \$445,500    | \$5,706,723   | \$6,152,223   | 11/4/10; 11/01/12                          | \$5,928,019   |                           | \$5,482,519 * |              |              |               |               |              |             |             |         |              |              |         |         |         |         |         |
| PCA         | P11-014 | Los Alamos | Aspen ES                               | \$264,000    | \$5,683,206   | \$5,947,206   | 11/4/10; 11/01/12                          | \$5,219,215   |                           |               |              |              |               | \$5,947,206 * |              |             |             |         |              |              |         |         |         |         |         |
|             | P11-015 | Los Lunas  | Los Lunas HS                           | \$2,400,000  | \$48,080,742  | \$50,480,742  | 11/4/2010; 05/01/12; 11/01/12              | \$50,480,742  |                           |               |              |              |               |               | \$24,234,815 |             |             |         |              |              |         |         |         |         |         |
|             | P11-016 | Roswell    | Valley View ES                         | \$570,881    | \$6,837,365   | \$7,408,246   | 11/4/10; 05/01/12; 11/01/12                | \$7,724,881   |                           |               |              |              | \$6,837,365   |               |              |             |             |         |              |              |         |         |         |         |         |
|             | P11-017 | Roswell    | Berrendo ES                            | \$711,387    | \$8,068,427   | \$8,779,814   | 11/4/10; 05/01/12; 11/01/12;<br>06/20/13   | \$9,468,987   | (\$689,173)               |               |              |              | \$8,068,427   |               |              |             |             |         |              |              |         |         |         |         |         |
|             | P11-018 | Roswell    | Military Heights ES                    | \$533,652    | \$7,319,755   | \$7,853,407   | 11/4/2010; 05/01/12; 06/20/13              | \$5,336,524   | \$2,516,883               |               |              |              | \$7,319,755 * |               |              |             |             |         |              |              |         |         |         |         |         |
|             | P11-019 | Roswell    | El Capitan ES                          | \$1,221,818  | \$10,464,360  | \$11,686,178  | 11/4/2010; 05/01/12; 06/20/13              | \$12,218,180  | (\$532,002)               |               |              |              | \$10,464,360  |               |              |             |             |         |              |              |         |         |         |         |         |
|             | P11-020 | Clovis     | New Middle School                      | \$0          | \$19,157,451  | \$19,157,451  | 11/6/09; 11/04/10                          | \$19,157,451  |                           |               |              |              |               |               |              |             |             |         |              |              |         |         |         |         |         |
|             |         |            |                                        | \$12,553,321 | \$223,030,859 | \$235,584,180 | Total                                      | \$199,157,567 | \$1,295,708               | \$5,482,519   | \$44,999,000 | \$25,852,542 | \$15,197,968  | \$14,109,360  | \$24,234,815 | \$7,978,040 | \$3,732,500 | \$0     | \$27,747,195 | \$8,825,050  | \$0     | \$0     | \$0     | \$0     | \$0     |
|             |         |            |                                        |              |               |               |                                            |               |                           |               | \$91,532,029 |              |               |               | \$50,054,715 |             |             |         | \$36,572,245 |              |         |         | \$0     |         |         |

\* - Phase cost partially funded/certified.

| FY12 AWARDS |         |                | Phase 1                  | Phase 2     | Total        | Certification Date(s) | Certified           | Certification<br>06/20/13 | 2012_Q3   | 2012_Q4      | 2013_Q1     | 2013_Q2     | 2013_Q3      | 2013_Q4      | 2014_Q1      | 2014_Q2     | 2014_Q3     | 2014_Q4     | 2015_Q1 | 2015_Q2 | 2015_Q3 | 2015_Q4 | 2016_Q1 | 2016_Q2 |
|-------------|---------|----------------|--------------------------|-------------|--------------|-----------------------|---------------------|---------------------------|-----------|--------------|-------------|-------------|--------------|--------------|--------------|-------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
|             | P12-001 | Albuquerque    | Douglas MacArthur ES     | \$0         | \$1,826,202  | \$1,826,202           | 11/3/2011           | \$1,826,202               |           |              |             |             |              | \$1,826,202  |              |             |             |             |         |         |         |         |         |         |
|             | P12-002 | Albuquerque    | McKinley MS              | \$430,982   | \$3,986,657  | \$4,417,639           | 11/3/2011           | \$4,417,639               |           |              |             | \$218,725   |              | \$3,767,932  |              |             |             |             |         |         |         |         |         |         |
|             | P12-003 | Albuquerque    | Chaparral ES             | \$815,755   | \$7,341,794  | \$8,157,549           | 11/3/2011           | \$8,157,549               |           |              |             | \$7,341,794 |              |              |              |             |             |             |         |         |         |         |         |         |
|             | P12-004 | Belen          | Family School            | \$0         | \$1,600,408  | \$1,600,408           | 11/3/2011           | \$1,600,408               |           |              |             |             |              |              | \$1,600,408  |             |             |             |         |         |         |         |         |         |
|             | P12-005 | Bernalillo     | Bernalillo HS            | \$1,355,200 | \$18,368,293 | \$19,723,493          | 11/3/2011           | \$19,723,493              |           |              |             |             |              | \$18,368,293 |              |             |             |             |         |         |         |         |         |         |
|             | P12-006 | Espanola       | Velarde ES               | \$0         | \$2,671,855  | \$2,671,855           | 11/3/2011           | \$2,618,292               |           |              |             |             |              |              |              | \$2,671,855 | *           |             |         |         |         |         |         |         |
|             | P12-008 | Espanola       | E.T.S. Fairview ES       | \$781,000   | \$9,102,070  | \$9,883,070           | 11/3/2011           | \$9,883,070               |           |              |             |             |              | \$9,102,070  |              |             |             |             |         |         |         |         |         |         |
|             | P12-009 | Estancia       | Estancia MS              | \$493,521   | \$5,647,477  | \$6,140,998           | 11/3/2011           | \$4,935,209               |           |              |             | \$5,647,477 | *            |              |              |             |             |             |         |         |         |         |         |         |
|             | P12-010 | Santa Rosa     | Rita Marquez ES/Anton Ch | \$462,000   | \$4,398,000  | \$4,860,000           | 11/3/2011; 06/20/13 | \$4,620,000               | \$240,000 |              |             | \$4,398,000 |              |              |              |             |             |             |         |         |         |         |         |         |
|             | P12-011 | Socorro        | San Antonio ES           | \$244,550   | \$2,200,948  | \$2,445,498           | 11/3/2011           | \$2,445,498               |           |              |             |             |              |              |              |             | \$2,200,948 |             |         |         |         |         |         |         |
|             | P12-012 | T or C         | Truth or Consequences ES | \$499,562   | \$5,331,450  | \$5,831,012           | 11/3/2011           | \$4,995,618               |           |              |             | \$5,331,450 | *            |              |              |             |             |             |         |         |         |         |         |         |
|             | P12-013 | West Las Vegas | WLV Family Partnership M | \$159,390   | \$1,622,114  | \$1,781,504           | 11/3/11; 11/01/12   | \$1,935,436               |           |              | \$159,390   |             | \$1,622,114  |              |              |             |             |             |         |         |         |         |         |         |
|             | P12-014 | West Las Vegas | Union ES                 | \$0         | \$859,921    | \$859,921             | 11/3/2011; 11/01/12 | \$859,921                 |           |              |             | \$859,921   |              |              |              |             |             |             |         |         |         |         |         |         |
|             |         |                |                          | \$6,447,310 | \$67,513,661 | \$73,960,971          |                     | \$71,780,157              | \$240,000 | \$0          | \$1,019,311 | \$4,398,000 | \$20,161,560 | \$0          | \$33,064,497 | \$1,600,408 | \$2,671,855 | \$2,200,948 | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |
|             |         |                |                          |             |              |                       |                     |                           |           | \$25,578,871 |             |             |              | \$37,336,760 |              |             |             | \$2,200,948 |         |         |         | \$0     |         |         |

\* - Phase cost partially funded/certified.

PSCOC FUND PROJECT ENCUMBRANCE SCHEDULE DETAIL

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| FY12 ROOF AWARDS |         |                      | Phase 1                                                                                                                     | Phase 2 | Total | Certification Date(s) | Certified           | Certification<br>06/20/13 | 2012_Q3   | 2012_Q4     | 2013_Q1 | 2013_Q2 | 2013_Q3 | 2013_Q4 | 2014_Q1 | 2014_Q2 | 2014_Q3 | 2014_Q4 | 2015_Q1 | 2015_Q2 | 2015_Q3 | 2015_Q4 | 2016_Q1 | 2016_Q2 |
|------------------|---------|----------------------|-----------------------------------------------------------------------------------------------------------------------------|---------|-------|-----------------------|---------------------|---------------------------|-----------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                  | R12-015 | Animas               | Animas HS - High School and Ag Shop - Main Building                                                                         |         |       | \$183,000             | 5/1/2012            | \$183,000                 |           |             |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                  | R12-016 | Gadsden              | Gadsden HS - GHS Boys Gym, Girls Gyms and Old English Building - All Areas of Boys Gym, Girls Gyms and Old English Building |         |       | \$580,169             | 5/1/2012            | \$580,169                 |           |             |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                  | R12-017 | Las Cruces           | Fairacres ES - Main Building - Roof                                                                                         |         |       | \$327,209             | 5/1/2012            | \$327,209                 |           |             |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                  | R12-019 | Los Alamos           | Pinon ES - Pinon ES - 200 Wing                                                                                              |         |       | \$225,000             | 5/1/2012            | \$225,000                 |           |             |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                  | R12-020 | Moriarty             | Route 66 ES                                                                                                                 |         |       | \$343,775             | 6/20/2013; 06/20/13 | \$0                       | \$343,775 |             |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                  | R12-021 | Santa Rosa           | Santa Rosa ES - Santa Rosa Elementary Foyer - Roof                                                                          |         |       | \$14,400              | 5/1/2012            | \$14,400                  |           |             |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                  | R12-022 | Santa Rosa           | Santa Rosa HS - Santa Rosa High School Cafeteria - Roof; Classroom - Roof; Welding Shop - Roof                              |         |       | \$75,600              | 5/1/2012            | \$75,600                  |           |             |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                  | R12-023 | Silver               | La Plata MS - La Plata Middle School - 6th 7th and 8th grade wings                                                          |         |       | \$200,000             | 5/1/2012            | \$200,000                 |           |             |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                  | R12-024 | Truth or Consequence | Hot Springs HS - HSHS Auxiliary classrooms -                                                                                |         |       | \$100,000             | 5/1/2012            | \$100,000                 |           |             |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                  | R12-025 | Tucumcari            | Tucumcari ES - Tucumcari ES - Approximately 40,000 SF of existing 631,000 SF School                                         |         |       | \$498,490             | 5/1/2012            | \$498,490                 |           |             |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                  |         |                      |                                                                                                                             |         |       | \$9,476,993           |                     | \$9,133,218               | \$343,775 | \$2,547,643 | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |
|                  |         |                      |                                                                                                                             |         |       |                       |                     |                           |           | \$2,547,643 |         |         | \$0     |         |         | \$0     |         |         | \$0     |         |         | \$0     |         |         |

| FY13 AWARDS |         |                |                                                            | Phase 1      | Phase 2      | Total         | Certification Date(s)                | Certified    | Certification<br>06/20/13 | 2012_Q3      | 2012_Q4      | 2013_Q1 | 2013_Q2      | 2013_Q3 | 2013_Q4     | 2014_Q1      | 2014_Q2      | 2014_Q3      | 2014_Q4 | 2015_Q1 | 2015_Q2 | 2015_Q3 | 2015_Q4 | 2016_Q1 | 2016_Q2 |
|-------------|---------|----------------|------------------------------------------------------------|--------------|--------------|---------------|--------------------------------------|--------------|---------------------------|--------------|--------------|---------|--------------|---------|-------------|--------------|--------------|--------------|---------|---------|---------|---------|---------|---------|---------|
|             | P13-001 | Albuquerque    | Sandia HS                                                  | \$10,697,386 | \$0          | \$10,697,386  | 5/1/12; 11/01/12                     | \$10,697,386 |                           |              | \$10,697,386 |         |              |         |             |              |              |              |         |         |         |         |         |         |         |
|             | P13-002 | Bernalillo     | Santo Domingo ES/MS                                        | \$665,796    | \$5,992,167  | \$6,657,963   | 5/1/12; 11/01/12; 06/20/13           | \$665,796    | \$5,992,167               | \$665,796    |              |         |              |         |             |              | \$5,992,167  |              |         |         |         |         |         |         |         |
|             | P13-003 | Capitan        | Capitan ES/HS                                              | \$500,000    | \$1,358,570  | \$1,858,570   | 11/1/2012                            | \$1,858,570  |                           | \$500,000    |              |         |              |         |             |              | \$1,358,570  |              |         |         |         |         |         |         |         |
|             | P13-004 | Central        | Naschitti ES                                               | \$474,165    | \$4,267,484  | \$4,741,649   | 5/1/12; 11/01/12                     | \$4,741,649  |                           | \$474,165    |              |         |              |         | \$4,267,484 |              |              |              |         |         |         |         |         |         |         |
|             | P13-005 | Espanola       | Los Ninos Kindergarten                                     | \$134,258    | \$1,532,318  | \$1,666,576   | 5/1/2012; 11/01/12                   | \$1,666,576  |                           | \$134,258    |              |         |              |         |             |              | \$1,532,318  |              |         |         |         |         |         |         |         |
|             | P13-006 | Farmington     | Farmington HS                                              | \$3,168,366  | \$28,515,290 | \$31,683,656  | 5/1/12; 11/01/12; 06/20/13           | \$3,168,366  | \$28,515,290              | \$3,168,366  |              |         |              |         |             |              | \$28,515,290 |              |         |         |         |         |         |         |         |
|             | P13-007 | Gadsden        | Desert View ES                                             | \$1,550,737  | \$13,939,200 | \$15,489,937  | 5/1/12; 11/01/12                     | \$15,489,937 |                           | \$1,550,737  |              |         |              |         |             |              |              | \$13,939,200 |         |         |         |         |         |         |         |
|             | P13-008 | NMSD           | Site (Santa Fe Campus)<br>(Including SB60 Approp)          | \$1,400,000  | \$6,300,000  | \$7,700,000   | 5/1/2012; 06/20/13                   | \$1,400,000  | \$6,300,000               | \$1,400,000  |              |         |              |         |             |              | \$6,300,000  |              |         |         |         |         |         |         |         |
|             | P13-009 | West Las Vegas | West Las Vegas MS                                          | \$81,193     | \$4,548,193  | \$4,629,386   | 5/1/12; 11/01/12                     | \$4,629,386  |                           | \$81,193     |              |         |              |         |             | \$4,548,193  |              |              |         |         |         |         |         |         |         |
|             | P13-010 | Zuni           | Dowa Yalanne/ A:Shiwi ES                                   | \$2,541,941  | \$22,877,468 | \$25,419,409  | 5/1/12; 11/01/12                     | \$25,419,409 |                           | \$2,541,941  |              |         |              |         |             |              |              | \$22,877,468 |         |         |         |         |         |         |         |
|             | P13-011 | Espanola       | Espanola MS East / Carlos Vigil Middle School              | \$0          | \$822,898    | \$822,898     | 11/6/09; 11/4/10; 05/01/12; 11/01/12 | \$822,898    |                           | \$822,898    |              |         |              |         |             |              |              |              |         |         |         |         |         |         |         |
|             | P13-015 | NMSBVI         | NMSBVI Site Improvements (Including SB60 Approp)           | \$297,236    | \$1,486,180  | \$1,783,416   | 11/1/2012                            | \$1,783,416  |                           |              | \$297,236    |         |              |         | \$1,486,180 |              |              |              |         |         |         |         |         |         |         |
|             | P13-016 | NMSBVI         | NMSBVI Health Services & Jack Hall (Including SB60 Approp) | \$83,752     | \$335,008    | \$418,760     | 11/1/2012                            | \$418,760    |                           |              | \$83,752     |         |              |         | \$335,008   |              |              |              |         |         |         |         |         |         |         |
|             | P13-017 | NMSD           | NMSD Health Center Building (Advance for \$277,970)        | \$16,317     | \$539,623    | \$555,940     | 5/3/2013; 06/20/13                   | \$16,317     | \$539,623                 |              |              |         | \$539,622    |         |             |              |              |              |         |         |         |         |         |         |         |
|             | E13-003 | Roswell        | Goddard High Emergency (Advance)                           | \$10,500,000 | \$0          | \$10,500,000  |                                      |              |                           |              |              |         | \$10,500,000 |         |             |              |              |              |         |         |         |         |         |         |         |
|             | E13-004 | Magdalena      | Magdalena Schools                                          | \$300,000    | \$0          | \$300,000     |                                      |              |                           |              |              |         | \$300,000    |         |             |              |              |              |         |         |         |         |         |         |         |
|             |         |                |                                                            | \$32,411,147 | \$92,514,399 | \$124,925,546 |                                      | \$72,778,466 | \$41,347,080              | \$11,339,354 | \$11,078,374 | \$0     | \$11,339,622 | \$0     | \$6,088,672 | \$4,548,193  | \$43,698,345 | \$36,816,668 | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |         |
|             |         |                |                                                            |              |              |               |                                      |              |                           | \$33,757,350 |              |         | \$54,335,210 |         |             | \$36,816,668 |              |              | \$0     |         |         | \$0     |         |         |         |

PSCOC FUND PROJECT ENCUMBRANCE SCHEDULE DETAIL

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| FY13 ROOF AWARDS                           |         |                | Phase 1                                                               | Phase 2 | Total       | Certification Date(s) | Certified   | Certification<br>06/20/13 | 2012_Q3     | 2012_Q4 | 2013_Q1     | 2013_Q2 | 2013_Q3  | 2013_Q4 | 2014_Q1 | 2014_Q2 | 2014_Q3 | 2014_Q4 | 2015_Q1 | 2015_Q2 | 2015_Q3 | 2015_Q4 | 2016_Q1 | 2016_Q2 |
|--------------------------------------------|---------|----------------|-----------------------------------------------------------------------|---------|-------------|-----------------------|-------------|---------------------------|-------------|---------|-------------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                            | R13-001 | ABQ-State Char | La Promesa Early Learning                                             |         | \$97,416    | 5/1/12; 11/01/12      | \$97,416    |                           | \$97,416    |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-002 | Albuquerque-C  | Nuestros Valores Charter -                                            |         | \$155,176   | 11/1/2012             | \$155,176   |                           | \$155,176   |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-003 | Albuquerque-C  | Nuestros Valores Charter -<br>Administration Building<br>(County)     |         | \$50,625    | 11/1/2012             | \$50,625    |                           | \$50,625    |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-004 | Belen          | Gil Sanchez ES - Main                                                 |         | \$205,343   | 11/1/2012             | \$205,343   |                           | \$205,343   |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-005 | Belen          | Belen HS - Cafeteria -                                                |         | \$223,893   | 5/1/12; 11/01/12      | \$223,893   |                           | \$223,893   |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-006 | Bernalillo     | Bernalillo MS -                                                       |         | \$21,262    | 5/1/12; 11/01/12      | \$21,262    |                           | \$21,262    |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-007 | Bernalillo     | Placitas ES - Classroom                                               |         | \$59,850    | 5/1/12; 11/01/12      | \$59,850    |                           | \$59,850    |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-008 | Central        | Kirtland Central HS - Main                                            |         | \$121,140   | 5/1/12; 11/01/12      | \$121,140   |                           | \$121,140   |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-009 | Central        | Kirtland MS - Old Building -                                          |         | \$98,233    | 5/1/12; 11/01/12      | \$98,233    |                           | \$98,233    |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
| PCA                                        | R13-010 | Espanola       | Chimayo ES - Multi-                                                   |         | \$111,230   | 11/1/2012             | \$103,008   |                           | \$111,230   | *       |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-011 | Espanola       | Dixon ES - Gym, Library,                                              |         | \$141,722   | 11/1/2012             | \$141,722   |                           | \$141,722   |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-012 | Espanola       | Hernandez ES - Entire -                                               |         | \$462,238   | 11/1/2012             | \$462,238   |                           | \$462,238   |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-013 | Espanola       | Espanola Valley HS - 500                                              |         | \$348,434   | 5/1/12; 11/01/12      | \$348,434   |                           | \$348,434   |         |             |         | \$21,465 |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-025 | Estancia       | Estancia Combine ES -<br>Van Stone Elementary<br>School - Entire roof |         | \$227,525   | 5/1/12; 11/01/12      | \$192,525   |                           | \$227,525   | *       |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-014 | Floyd          | Floyd Combined School -                                               |         | \$256,184   | 5/1/12; 11/01/12      | \$256,184   |                           | \$256,184   |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-015 | Gallup         | Thoreau HS - Entire                                                   |         | \$1,913,388 | 5/1/12; 11/01/12      | \$1,913,388 |                           | \$1,913,388 |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-016 | Grants         | Los Alamos MS - Main                                                  |         | \$252,881   | 5/1/12; 11/01/12      | \$252,881   |                           | \$252,881   |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-017 | Grants         | Mesa View ES - Main                                                   |         | \$408,880   | 5/1/12; 11/01/12      | \$408,880   |                           | \$408,880   |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-018 | Hatch          | Rio Grande ES - Rio                                                   |         | \$681,190   | 5/1/12; 11/01/12      | \$609,000   |                           | \$681,190   | *       |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-019 | Las Cruces     | Zia MS - Zia MS - Roof                                                |         | \$1,227,431 | 5/1/12; 11/01/12      | \$1,227,431 |                           | \$1,227,431 |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-020 | Los Lunas      | Valencia MS - Entire                                                  |         | \$1,371,267 | 5/1/12; 11/01/12      | \$1,371,267 |                           | \$1,371,267 |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-021 | Mesa Vista     | Districtwide - Mesa Vista                                             |         | \$122,500   | 5/1/12; 11/01/12      | \$122,500   |                           | \$122,500   |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-022 | NMSD           | Albuquerque Preschool -                                               |         | \$35,625    | 5/1/12; 11/01/12      | \$35,625    |                           | \$35,625    |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-023 | Penasco        | Penasco MS - Old Gym -                                                |         | \$45,323    | 11/1/2012             | \$45,323    |                           | \$45,323    |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            | R13-024 | Penasco        | Penasco ES - 5th & 6th                                                |         | \$142,956   | 5/1/12; 11/01/12      | \$142,956   |                           | \$142,956   |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |
|                                            |         |                |                                                                       |         |             |                       |             |                           | \$8,781,712 | \$0     | \$8,781,712 | \$0     | \$0      | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |
|                                            |         |                |                                                                       |         |             |                       |             |                           | \$8,781,712 | \$0     | \$8,781,712 | \$0     | \$0      | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |
|                                            |         |                |                                                                       |         |             |                       |             |                           | \$21,465    | \$0     | \$21,465    | \$0     | \$0      | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |
| * - Phase cost partially funded/certified. |         |                |                                                                       |         |             |                       |             |                           |             |         |             |         |          |         |         |         |         |         |         |         |         |         |         |         |

| FY13 PRE-KINDERGARTEN AWARDS |         |            | Phase 1                  | Phase 2 | Total     | Certification Date(s)    | Certified | Certification<br>06/20/13 | 2012_Q3     | 2012_Q4 | 2013_Q1     | 2013_Q2 | 2013_Q3 | 2013_Q4 | 2014_Q1 | 2014_Q2 | 2014_Q3 | 2014_Q4 | 2015_Q1 | 2015_Q2 | 2015_Q3 | 2015_Q4 | 2016_Q1 | 2016_Q2 |
|------------------------------|---------|------------|--------------------------|---------|-----------|--------------------------|-----------|---------------------------|-------------|---------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                              | K13-001 | Farmington | CATE Center              |         | \$601,580 | n/a - REVERSION BALANCES | \$601,580 |                           | \$601,580   |         |             |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                              | K13-002 | Gadsden    | Anthony ES               |         | \$233,420 | n/a - REVERSION BALANCES | \$233,420 |                           | \$233,420   |         |             |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                              | K13-003 | Hatch      | Hatch ES                 |         | \$291,632 | n/a - REVERSION BALANCES | \$291,632 |                           | \$291,632   |         |             |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                              | K13-004 | Rio Rancho | Shining Stars Pre-School |         | \$451,138 | n/a - REVERSION BALANCES | \$451,138 |                           | \$451,138   |         |             |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                              | K13-005 | T or C     | Elementary               |         | \$214,961 | n/a - REVERSION BALANCES | \$214,961 |                           | \$214,961   |         |             |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                              | K13-006 | Zuni       | A:Shiwi ES               |         | \$309,728 | n/a - REVERSION BALANCES | \$309,728 |                           | \$309,728   |         |             |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                              | K13-007 | Alamogordo | Yucca ES                 |         | \$149,867 | n/a - REVERSION BALANCES | \$149,867 |                           | \$149,867   |         |             |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                              | K13-008 | Deming     | Bell ES                  |         | \$7,694   | n/a - REVERSION BALANCES | \$7,694   |                           | \$7,694     |         |             |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                              | K13-009 | Gallup     | Church Rock ES           |         | \$239,980 | n/a - REVERSION BALANCES | \$239,980 |                           | \$239,980   |         |             |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                              |         |            |                          |         |           |                          |           |                           | \$2,500,000 | \$0     | \$2,500,000 | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |
|                              |         |            |                          |         |           |                          |           |                           | \$2,500,000 | \$0     | \$2,500,000 | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |

Scenario (3) Ph.2 70% Yr. 2.

Scenario (3) Ph.2 30% Yr. 3.

70%

30%

|  | w/NMCI  | FY14 AWARDS            | Phase 1                            | Phase 2      | Total         | Certification Date(s) | Certification<br>06/20/13 | Certification<br>12/31/13 | 2012_Q3       | 2012_Q4 | 2013_Q1 | 2013_Q2 | 2013_Q3     | 2013_Q4      | 2014_Q1 | 2014_Q2 | 2014_Q3      | 2014_Q4       | 2015_Q1 | 2015_Q2 | 2015_Q3     | 2015_Q4      | 2016_Q1 | 2016_Q2    |
|--|---------|------------------------|------------------------------------|--------------|---------------|-----------------------|---------------------------|---------------------------|---------------|---------|---------|---------|-------------|--------------|---------|---------|--------------|---------------|---------|---------|-------------|--------------|---------|------------|
|  | P14-001 | Albuquerque            | Marie Hughes ES                    | \$466,126    | \$4,195,130   | \$4,661,256           | 6/20/2013                 | \$457,651                 | \$8,475       |         |         |         | \$466,126   |              |         |         | \$2,936,591  |               |         |         | \$1,258,539 |              |         |            |
|  | P14-002 | Albuquerque            | Arroyo del Oso ES                  | \$0          | \$0           | \$0                   | 6/20/2013                 | \$551,946                 | (\$551,946)   |         |         |         | \$0         |              |         |         | \$0          |               |         |         | \$0         |              |         |            |
|  | P14-003 | Albuquerque            | Collet Park ES                     | \$784,271    | \$0           | \$784,271             | 6/20/2013                 | \$2,715,237               | (\$1,930,966) |         |         |         | \$784,271   |              |         |         | \$0          |               |         |         | \$0         |              |         |            |
|  | P14-004 | Albuquerque            | Atrisco ES                         | \$541,995    | \$4,877,954   | \$5,419,949           | 6/20/2013                 | \$532,140                 | \$9,855       |         |         |         | \$541,995   |              |         |         | \$3,414,568  |               |         |         | \$1,463,386 |              |         |            |
|  | P14-005 | Belen                  | Rio Grande ES                      | \$26,000     | \$10,034,605  | \$10,060,605          | 6/20/2013                 | \$65,000                  | (\$39,000)    |         |         |         | \$26,000    |              |         |         | \$7,024,224  |               |         |         | \$3,010,382 |              |         |            |
|  | P14-006 | Central                | Newcomb High School                | \$61,000     | \$7,205,257   | \$7,266,257           | 6/20/2013                 | \$750,449                 | (\$689,449)   |         |         |         | \$61,000    |              |         |         | \$5,043,680  |               |         |         | \$2,161,577 |              |         |            |
|  | P14-007 | Central                | Grace B Wilson ES & Ruth N Bond ES | \$61,000     | \$15,189,000  | \$15,250,000          | 6/20/2013                 | \$1,606,500               | (\$1,545,500) |         |         |         | \$61,000    |              |         |         | \$10,632,300 |               |         |         | \$4,556,700 |              |         |            |
|  | P14-008 | Deming                 | Deming Intermediate School         | \$1,157,300  | \$10,415,700  | \$11,573,000          | 6/20/2013                 | \$1,404,000               | (\$246,700)   |         |         |         | \$1,157,300 |              |         |         | \$7,290,990  |               |         |         | \$3,124,710 |              |         |            |
|  | P14-009 | Farmington             | Northeast ES                       | \$762,000    | \$6,858,000   | \$7,620,000           | 6/20/2013                 | \$721,275                 | \$40,725      |         |         |         | \$762,000   |              |         |         | \$4,800,600  |               |         |         | \$2,057,400 |              |         |            |
|  | P14-010 | Farmington             | Hermosa MS                         | \$612,000    | \$5,508,000   | \$6,120,000           | 6/20/2013                 | \$472,000                 | \$140,000     |         |         |         | \$612,000   |              |         |         | \$3,855,600  |               |         |         | \$1,652,400 |              |         |            |
|  | P14-011 | Gadsden                | New Elementary School              | \$1,435,500  | \$12,919,500  | \$14,355,000          | 6/20/2013                 | \$1,640,099               | (\$204,599)   |         |         |         | \$1,435,500 |              |         |         | \$9,043,650  |               |         |         | \$3,875,850 |              |         |            |
|  | P14-012 | Gadsden                | Chaparral Elementary School        | \$1,282,819  | \$11,545,371  | \$12,828,190          | 6/20/2013                 | \$1,297,564               | (\$14,745)    |         |         |         | \$1,282,819 |              |         |         | \$8,081,760  |               |         |         | \$3,463,611 |              |         |            |
|  | P14-013 | Gallup                 | Ramah ES                           | \$738,660    | \$6,647,944   | \$7,386,604           | 6/20/2013                 | \$747,780                 | (\$9,120)     |         |         |         | \$738,660   |              |         |         | \$4,653,561  |               |         |         | \$1,994,383 |              |         |            |
|  | P14-014 | Grants                 | Los Alamos MS                      | \$74,000     | \$15,340,200  | \$15,414,200          | 6/20/2013                 | \$1,962,050               | (\$1,888,050) |         |         |         | \$74,000    |              |         |         | \$10,738,140 |               |         |         | \$4,602,060 |              |         |            |
|  | P14-015 | Hobbs                  | New Elementary School              | \$870,959    | \$7,838,631   | \$8,709,590           | 6/20/2013                 | \$822,572                 | \$48,387      |         |         |         | \$870,959   |              |         |         | \$5,487,042  |               |         |         | \$2,351,589 |              |         |            |
|  | P14-016 | Hobbs                  | Broadmoor ES                       | \$779,768    | \$7,017,916   | \$7,797,684           | 6/20/2013                 | \$736,448                 | \$43,320      |         |         |         | \$779,768   |              |         |         | \$4,912,541  |               |         |         | \$2,105,375 |              |         |            |
|  | P14-017 | Lordsburg              | Lordsburg High School              | \$35,000     | \$3,815,000   | \$3,850,000           | 6/20/2013                 | \$451,000                 | (\$416,000)   |         |         |         | \$35,000    |              |         |         | \$2,670,500  |               |         |         | \$1,144,500 |              |         |            |
|  | P14-018 | Mesa Vista             | Ojo Caliente ES                    | \$322,000    | \$2,898,000   | \$3,220,000           | 6/20/2013                 | \$598,237                 | (\$276,237)   |         |         |         | \$322,000   |              |         |         | \$2,028,600  |               |         |         | \$869,400   |              |         |            |
|  | P14-019 | NMSBVI                 | Quimby Gymnasium                   | \$92,201     | \$829,807     | \$922,008             | 6/20/2013                 | \$92,201                  | \$0           |         |         |         | \$92,201    |              |         |         | \$580,865    |               |         |         | \$248,942   |              |         |            |
|  | P14-020 | NMSBVI                 | Sacramento Dormatory               | \$114,721    | \$1,032,485   | \$1,147,206           | 6/20/2013                 | \$114,721                 | \$0           |         |         |         | \$114,721   |              |         |         | \$722,740    |               |         |         | \$309,746   |              |         |            |
|  | P14-021 | NMSBVI                 | Recreation / Ditzler Auditorium    | \$205,850    | \$1,852,647   | \$2,058,497           | 6/20/2013                 | \$205,850                 | \$0           |         |         |         | \$205,850   |              |         |         | \$1,296,853  |               |         |         | \$555,794   |              |         |            |
|  | P14-022 | Reserve                | Reserve Combined School            | \$50,000     | \$1,188,237   | \$1,238,237           |                           | \$0                       | \$50,000      |         |         |         | \$50,000    |              |         |         | \$831,766    |               |         |         | \$356,471   |              |         |            |
|  | P14-023 | Roswell                | Parkview Early Literacy            | \$728,000    | \$6,804,000   | \$7,532,000           | 6/20/2013                 | \$608,570                 | \$119,430     |         |         |         | \$728,000   |              |         |         | \$4,762,800  |               |         |         | \$2,041,200 |              |         |            |
|  | P14-024 | Silver - State Charter | Aldo Leopold Charter School        | \$23,500     | \$4,206,500   | \$4,230,000           | 6/20/2013                 | \$432,000                 | (\$408,500)   |         |         |         | \$23,500    |              |         |         | \$2,944,550  |               |         |         | \$1,261,950 |              |         |            |
|  |         |                        |                                    | \$11,224,670 | \$148,219,884 | \$159,444,554         |                           | \$18,985,290              | (\$7,760,620) | \$0     | \$0     | \$0     | \$0         | \$11,224,670 | \$0     | \$0     | \$0          | \$103,753,919 | \$0     | \$0     | \$0         | \$44,465,965 | \$0     | 10/25/2016 |

PSCOC FUND PROJECT ENCUMBRANCE SCHEDULE DETAIL

|                  |              |               |              |
|------------------|--------------|---------------|--------------|
| October 25, 2013 |              |               |              |
| \$0              | \$11,224,670 | \$103,753,919 | \$44,465,965 |

| Ran<br>k | FY14 ROOF AWARDS |                |                                                     | Phase 1 | Phase 2 | Total       | Certification Date(s) | Certification<br>06/20/13 | Certification<br>12/31/13 | 2012_Q3 | 2012_Q4 | 2013_Q1 | 2013_Q2 | 2013_Q3     | 2013_Q4 | 2014_Q1 | 2014_Q2 | 2014_Q3 | 2014_Q4 | 2015_Q1 | 2015_Q2 | 2015_Q3 | 2015_Q4 | 2016_Q1 | 2016_Q2 |
|----------|------------------|----------------|-----------------------------------------------------|---------|---------|-------------|-----------------------|---------------------------|---------------------------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|          | R14-001          | Alamogordo     | High Rolls ES - Old Building (1923)                 |         |         | \$149,100   | 6/20/2013             | \$215,948                 | (\$66,848)                |         |         |         |         | \$149,100   |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-002          | Albuquerque    | Lavaland ES - Library                               |         |         | \$63,756    | 6/20/2013             | \$48,289                  | \$15,467                  |         |         |         |         | \$63,756    |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-003          | Gadsden        | Mesquite Elementary School - Library Media Center   |         |         | \$326,459   | 6/20/2013             | \$254,100                 | \$72,359                  |         |         |         |         | \$326,459   |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-004          | Gadsden        | Santa Teresa High School - STHS Vocational Building |         |         | \$249,864   | 6/20/2013             | \$314,512                 | (\$64,648)                |         |         |         |         | \$249,864   |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-005          | Gallup         | Crownpoint HS - Crownpoint HS                       |         |         | \$1,281,849 | 6/20/2013             | \$1,627,700               | (\$345,851)               |         |         |         |         | \$1,281,849 |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-006          | Gallup         | Navajo Pine HS - Navajo Pine HS                     |         |         | \$1,304,587 | 6/20/2013             | \$1,269,606               | \$34,981                  |         |         |         |         | \$1,304,587 |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-007          | Gallup         | Stagecoach ES - Stagecoach ES                       |         |         | \$675,707   | 6/20/2013             | \$942,639                 | (\$266,932)               |         |         |         |         | \$675,707   |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-008          | Grants         | Milan ES - Milan ES-Old Gym & Class                 |         |         | \$440,940   | 6/20/2013             | \$401,508                 | \$39,432                  |         |         |         |         | \$440,940   |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-009          | Grants         | San Rafael ES - San Rafael ES                       |         |         | \$371,735   | 6/20/2013             | \$349,600                 | \$22,135                  |         |         |         |         | \$371,735   |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-010          | Las Cruces     | Alameda ES - Alameda ES                             |         |         | \$274,800   | 6/20/2013             | \$960,000                 | (\$685,200)               |         |         |         |         | \$274,800   |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-011          | Las Vegas City | Robertson HS - Library Media Arts Building          |         |         | \$0         |                       | \$0                       | \$0                       |         |         |         |         | \$0         |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-012          | Los Lunas      | Katherine Gallegos ES - Main Building & Gym         |         |         | \$69,469    | 6/20/2013             | \$100,870                 | (\$31,401)                |         |         |         |         | \$69,469    |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-013          | Mesa Vista     | District-wide - Various                             |         |         | \$115,000   | 6/20/2013             | \$122,500                 | (\$7,500)                 |         |         |         |         | \$115,000   |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-014          | Pecos          | Pecos ES - Entire Roof                              |         |         | \$536,228   | 6/20/2013             | \$129,220                 | \$407,008                 |         |         |         |         | \$536,228   |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-015          | Roswell        | Mountain View MS - Total TPO                        |         |         | \$287,820   | 6/20/2013             | \$287,820                 | \$0                       |         |         |         |         | \$287,820   |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-016          | Silver         | La Plata MS - Building Core                         |         |         | \$292,474   | 6/20/2013             | \$216,000                 | \$76,474                  |         |         |         |         | \$292,474   |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-017          | Tularosa       | Tularosa Intermediate School - Main Building        |         |         | \$464,646   | 6/20/2013             | \$475,710                 | (\$11,064)                |         |         |         |         | \$464,646   |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-018          | Tularosa       | Tularosa Middle School - Cafeteria                  |         |         | \$96,378    | 6/20/2013             | \$177,674                 | (\$81,296)                |         |         |         |         | \$96,378    |         |         |         |         |         |         |         |         |         |         |         |
|          | R14-019          | West Las Vegas | WLV HS - Band/Shop Building                         |         |         | \$140,800   | 6/20/2013             | \$185,000                 | (\$44,200)                |         |         |         |         | \$140,800   |         |         |         |         |         |         |         |         |         |         |         |
|          |                  |                |                                                     |         |         | \$7,141,612 |                       | \$8,629,595               | -\$1,487,983              | \$0     | \$0     | \$0     | \$0     | \$7,141,612 | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |
|          |                  |                |                                                     |         |         |             |                       |                           |                           | \$0     |         |         |         | \$7,141,612 |         |         |         | \$0     |         |         |         |         | \$0     |         |         |

Scenario (3) Ph.2 70% Yr. 2.

| FY15 AWARDS SCENARIO |  |  | Phase 1         | Phase 2      | Total         | Certification Date(s) | Certified |     | 2012_Q3 | 2012_Q4 | 2013_Q1 | 2013_Q2 | 2013_Q3 | 2013_Q4 | 2014_Q1 | 2014_Q2 | 2014_Q3      | 2014_Q4      | 2015_Q1 | 2015_Q2 | 2015_Q3      | 2015_Q4      | 2016_Q1 | 2016_Q2 |
|----------------------|--|--|-----------------|--------------|---------------|-----------------------|-----------|-----|---------|---------|---------|---------|---------|---------|---------|---------|--------------|--------------|---------|---------|--------------|--------------|---------|---------|
|                      |  |  | SB Design       | \$13,500,000 | \$13,500,000  |                       |           |     |         |         |         |         |         |         |         |         | \$13,500,000 |              |         |         |              |              |         |         |
|                      |  |  | SB Construction |              | \$126,500,000 | \$126,500,000         |           |     |         |         |         |         |         |         |         |         |              |              |         |         | \$88,550,000 |              |         |         |
|                      |  |  | SB Roofs        |              | \$10,000,000  | \$10,000,000          |           |     |         |         |         |         |         |         |         |         | \$10,000,000 |              |         |         |              |              |         |         |
|                      |  |  |                 |              |               | \$150,000,000         |           | \$0 | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$23,500,000 | \$0          | \$0     | \$0     | \$88,550,000 | \$0          | \$0     | \$0     |
|                      |  |  |                 |              |               |                       |           |     | \$0     |         |         |         |         | \$0     |         |         |              | \$23,500,000 |         |         |              | \$88,550,000 |         |         |

| FY16 AWARDS SCENARIO |  |  | Phase 1         | Phase 2      | Total         | Certification Date(s) | Certified |     | 2012_Q3 | 2012_Q4 | 2013_Q1 | 2013_Q2 | 2013_Q3 | 2013_Q4 | 2014_Q1 | 2014_Q2 | 2014_Q3 | 2014_Q4 | 2015_Q1 | 2015_Q2 | 2015_Q3      | 2015_Q4      | 2016_Q1 | 2016_Q2 |
|----------------------|--|--|-----------------|--------------|---------------|-----------------------|-----------|-----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|--------------|---------|---------|
|                      |  |  | SB Design       | \$13,500,000 | \$13,500,000  |                       |           |     |         |         |         |         |         |         |         |         |         |         |         |         | \$13,500,000 |              |         |         |
|                      |  |  | SB Construction |              | \$126,500,000 | \$126,500,000         |           |     |         |         |         |         |         |         |         |         |         |         |         |         |              |              |         |         |
|                      |  |  | SB Roofs        |              | \$10,000,000  | \$10,000,000          |           |     |         |         |         |         |         |         |         |         |         |         |         |         |              |              |         |         |
|                      |  |  |                 |              |               | \$150,000,000         |           | \$0 | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$13,500,000 | \$0          | \$0     | \$0     |
|                      |  |  |                 |              |               |                       |           |     | \$0     |         |         |         |         | \$0     |         |         |         | \$0     |         |         |              | \$13,500,000 |         |         |

| FY17 AWARDS SCENARIO |  |  | Phase 1         | Phase 2      | Total         | Certification Date(s) | Certified |     | 2012_Q3 | 2012_Q4 | 2013_Q1 | 2013_Q2 | 2013_Q3 | 2013_Q4 | 2014_Q1 | 2014_Q2 | 2014_Q3 | 2014_Q4 | 2015_Q1 | 2015_Q2 | 2015_Q3 | 2015_Q4 | 2016_Q1 | 2016_Q2 |
|----------------------|--|--|-----------------|--------------|---------------|-----------------------|-----------|-----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                      |  |  | SB Design       | \$13,500,000 | \$13,500,000  |                       |           |     |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                      |  |  | SB Construction |              | \$126,500,000 | \$126,500,000         |           |     |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                      |  |  | SB Roofs        |              | \$10,000,000  | \$10,000,000          |           |     |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|                      |  |  |                 |              |               | \$150,000,000         |           | \$0 | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |
|                      |  |  |                 |              |               |                       |           |     | \$0     |         |         |         |         | \$0     |         |         |         | \$0     |         |         |         | \$0     |         |         |



STATE OF NEW MEXICO  
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ  
GOVERNOR

DAVID ABBEY  
PSCOC CHAIR

ROBERT A. GORRELL  
PSFA DIRECTOR

**PSCOC ADDITIONAL FUNDING REQUEST**

DATE: \_\_\_\_\_ REQUEST TYPE: ☐ Out-Of-Cycle ☐ Waiver ☐ Advance ☒ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility. Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: CHAMA VALLEY INDEPENDENT SCHOOL DISTRICT  
PSCOC PROJECT #: P06-007  
PROJECT NAME: TIERRA AMARILLA MIDDLE SCHOOL/ESCALANTE HIGH SCHOOL  
wNMCI RANK AT AWARD: 11 & 77  
ENROLLMENT: \_\_\_\_\_  
DESIGN CAPACITY: \_\_\_\_\_  
Fiscal Year of most recent audit submitted & accepted by State Auditor: 2012

DESCRIPTION OF REQUEST: Unforeseen conditions during the performance of remedial work as identified on the Escalante / TA Elementary Action Plan, dated March 29, 2013, have resulted in a budget shortfall for this project. Additional funds are being requested to complete unforeseen work and to complete remaining identified tasks. The items which remain to be completed are as follows: Fire Alarm panel (provide UPS & rekey pull stations), Gym Floor Refinishing (unforeseen damages), Kitchen Floor Sink (unforeseen), Rodent Abatement (unforeseen)

| Line | CURRENT PSCOC AWARD INFORMATION                           | TOTAL         | STATE TO ADEQUACY | DISTRICT TO ADEQUACY |
|------|-----------------------------------------------------------|---------------|-------------------|----------------------|
| 1    | Project Costs up to Adequacy (est)                        | \$ 13,036,654 | \$ 1,303,665      | \$ 11,732,989        |
| 2    | Appropriation Offset                                      | \$ -          | \$ (90,000)       | \$ 90,000            |
| 3    | Waiver at Award                                           | \$ -          | \$ 8,038,515      | \$ (8,038,515)       |
| 4    | 04/12/07 Supplemental Award                               | \$ 4,074,762  | \$ 2,844,049      | \$ 1,230,713         |
| 5    | 04/12/07 Waiver                                           | \$ -          | \$ 1,230,713      | \$ (1,230,713)       |
| 6    | 09/07/12 Supplemental Award & Adjustment to Local Share   | \$ 784,242    | \$ 848,716        | \$ (64,474)          |
| 7    | 06/17/13 Supplemental Award                               | \$ 1,780,250  | \$ 1,780,250      | \$ -                 |
| 8    | Subtotal Project Costs to Adequacy after Waiver & Offsets | \$ 19,675,908 | \$ 15,955,908     | \$ 3,720,000         |
| 9    | Above Adequacy Costs (est.)                               | \$ -          | \$ -              | \$ -                 |
| 10   | Local Match Advance 04/12/07                              | \$ -          | \$ 1,400,000      | \$ (1,400,000)       |
| 11   | ADJUSTED TOTAL BUDGET (USES)                              | \$ 19,675,908 | \$ 15,955,908     | \$ 3,720,000         |

| Line | ESTIMATED TOTAL PROJECT COSTS                                       |
|------|---------------------------------------------------------------------|
| 12   | Total Project Cost \$ 19,743,097                                    |
| 13   | Project Cost to Adequacy \$ 19,743,097                              |
| 14   | Current Budget to Adequacy (Line 8) \$ 19,675,908                   |
| 15   | Estimated Additional Funding Required (Line 13 - Line 14) \$ 67,189 |

| Line | ADDITIONAL FUND REQUEST                       | MATCH PERCENTAGE |
|------|-----------------------------------------------|------------------|
| 16   | ADDITIONAL STATE FUNDS TO ADEQUACY \$ 67,189  | 100%             |
| 17   | ADDITIONAL DISTRICT FUNDS TO ADEQUACY \$ -    | 0%               |
| 18   | ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY \$ 0 | 100%             |

| Line | WAIVER/ADVANCE REQUEST |
|------|------------------------|
| 19   | Request                |

School Board President  
(Required for Advances/Waivers Only)

Date

School District Designee  
(Required)

Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

|  |
|--|
|  |
|--|

PSFA staff recommends that the PSCOC approve the additional state funding request totaling \$ 67,189 (100%) as requested to complete the project.

---

PSFA Senior Facilities Manager
Date

|  |
|--|
|  |
|--|

|                                 |      |
|---------------------------------|------|
| PSCOC Awards Subcommittee Chair | Date |
|---------------------------------|------|

|  |
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## Chama Valley Schools - Additional Funding Request - Escalante MHS

10/25/2013

Scope: Additional funding for remaining identified tasks and correction of unforeseen circumstances discovered during the Mechanical Project

| <b>Description</b>                                  | <b>Cost</b>      |
|-----------------------------------------------------|------------------|
| Kitchen Floor Sink                                  | 12,401.45        |
| Rodent Abatement                                    | 16,007.94        |
| Fire Alarm UPS and Pull Stations Re-Key (estimated) | 15,000.00        |
| Gym Floor Refinishing                               | 13,780.01        |
| Contingency                                         | 10,000.00        |
| <b>Total</b>                                        | <b>67,189.40</b> |

## **Escalante/TA Elementary**

### **Action Plan**

**March 29, 2013**

#### **Roof Leaks at Escalante**

Action: Roof is now in warranty phase. All reported roof leaks have been repaired. All future roof leaks will be covered under the warranty from DKG Roofing and Firestone. The District will report roof leaks directly to DKG Roofing and the PSFA will assist when necessary at the District's request. Armstrong will come back and inspect the roof and confirm that their correction list has been addressed. Upon Armstrong acceptance, DKG Roofing full one year Contractor warranty will begin. Work is complete.

10/25/13 – Work complete

#### **Coil issues at Escalante/Lack of Fresh Air Cycles**

Action: The existing coils were not replaced. New coils will be installed as a part of the comprehensive mechanical design solution that Centennial/Yearout presented to the PSFA and the District. The fresh air cycles will be achieved by a new return air system/makeup air system that is a part of the new design. Work to begin when school is out for the summer break and is scheduled to complete September 2013.

10/25/13 – All new equipment is in place and operational. Test and Balance of system is underway.

#### **Design issues at Escalante hindering Fire Dept. accessibility to fire pump room**

Action: A new loading dock canopy is being installed to allow year round/Winter access to the Fire Pump Room/Loading Dock area. This canopy is fully designed and in for permitting. Work scheduled to begin by May 1<sup>st</sup> and work to complete on the canopy by June 30<sup>th</sup>.

10/25/13 – Work complete

#### **Lack of secondary heat in all Mechanical Rooms at Escalante**

Action: Additional heaters were added in Fall 2012. This item is complete.

10/25/13 – Work complete

### **Fire panel design at Escalante, which limits communication capabilities for proper response times**

Action: Centennial Contractors examined the panel with their subcontractor and was not able to identify any problems. The PSFA, Centennial and the District will schedule a meeting to discuss functionality of the panel to identify any problems that may be occurring. The PSFA has funding for this work to address any issues that may still exist. If additional work is needed, work to be schedule over the summer.

10/25/13 – Pricing for 36 hour UPS backup system in process, also for re-keying of FA pull stations

### **Cooking pot floor drain**

Action: Centennial Contractors has a contract to widen the floor drain at the cooking pot so it may be used as designed, safely for Kitchen staff.

10/25/13 – Work complete

### **Citations issued regarding insufficient make up air in Kitchen/Washroom**

Action: This issue has been identified and a fix implemented as a part of the comprehensive mechanical design solution that Centennial/Yearout presented to the PSFA and the District.

10/25/13 – Work complete

### **Electrical issues at Tierra Amarilla Elementary**

Action: Light switches, lamps and ballasts continue to fail after being replaced recently. Centennial Contractors will install an in-line reporter to monitor the power that is being delivered to the building to rule out a dirty power situation. Further investigation will likely be required. The PSFA is committed to seeing this item through to resolution.

10/25/13 – Failed time clock to be replaced, additional ballasts replaced at parking lot lighting, should complete this item.

### **Boiler issues at TAE, including pilot outages and excessive noise**

Action: The boiler pilot was replaced with an electronic ignition system during the Winter. No further outages have occurred. The excessive noise issue was recently identified as an oversized pump causing too high of velocity water to be pushed through the system. The PSFA is working to identify with the Design Team a solution that can be implemented to bring the noise down to acceptable level that does not interfere with instruction.

10/25/13 – Excessive noise condition persists. Will obtain 3<sup>rd</sup> party assessment of system and perform recommended remedial tasks.

### **Drainage issues around the TAE Gymnasium building & parking lot curb cut down to aid snow removal**

Action: The curb cut down work was completed in Fall 2012. The drainage/snow removal issues around the gymnasium will be addressed by Centennial Contractors. A 12' wide concrete apron will be installed around the Gym to provide drainage away from the structure and allow snow removal.

10/25/13 – Work complete. Pricing received for ES stucco repairs (\$30K)

### **Damaged propane line as SW side of TAE Building**

Action: A letter from the Architect was provided to the District that records that the instituted fix is an acceptable permanent repair by ASTM standards.

10/25/13 – Work complete.

### **Water pressure issues at TA Elementary**

Action: The water pressure was below the design level. Pump cavitation from air in the system was identified to be the problem. Air valves in the supply line from the Escalante tank to the TA Elementary school were found to be closed, and likely the cause of the air in the lines. Valves were opened.

10/25/13 – Pump inlet pressure fluctuation remains an issue. Will obtain 3<sup>rd</sup> party assessment of system and perform recommended remedial tasks.

### **Irrigation systems issues at TAE yet to be addressed by Contractor**

Action: Irrigation box was installed incorrectly. Centennial will address this work over the Summer Break.

10/25/13 – Work complete.

### **Systems/Warranty/Maintenance Issues Training**

Action: The PSFA Maintenance & Facilities Divisions will work with the Contractors, the District and the District Subcontractors to establish a plan and appropriate training at the closeout of the work. As a part of this plan, clear responsibilities will be outlined so the District will be able to maintain and handle any future issues with the responsible party. It will include a matrix of each system component, who the responsible party is to take care of the issue and for the duration of their responsibility. It will clearly outline the party to contact, whether the PSFA, the Contractor, the Subcontractor, Honeywell or whether it is a District responsibility.

10/25/13 – Work in progress



STATE OF NEW MEXICO  
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ  
GOVERNOR

DAVID ABBEY  
PSCOC CHAIR

ROBERT A. GORRELL  
PSFA DIRECTOR

**PSCOC ADDITIONAL FUNDING REQUEST**

DATE: \_\_\_\_\_ REQUEST TYPE: ☐ Out-Of-Cycle ☐ Waiver ☐ Advance ☒ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility. Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: CHAMA VALLEY INDEPENDENT SCHOOL DISTRICT

PSCOC PROJECT #: P07-003

PROJECT NAME: TIERRA AMARILLA ELEMENTARY SCHOOL

wNMCI RANK AT AWARD: 54

ENROLLMENT: \_\_\_\_\_

DESIGN CAPACITY: \_\_\_\_\_

Fiscal Year of most recent audit  
submitted & accepted by State Auditor: 2012

DESCRIPTION OF REQUEST: Unforeseen conditions during the performance of remedial work as identified on the Escalante / TA Elementary Action Plan, dated March 29, 2013, have resulted in a budget shortfall for this project. Additional funds are being requested to complete unforeseen work and to complete remaining identified tasks. The items which remain to be completed are as follows: Electrical Issues (replace time clock), Boiler Issues / excessive noise (assessment & remedial tasks), Gym Drainage (unforeseen concrete / drain work), Water Pressure (assessment & remedial tasks)

| Line | CURRENT PSCOC AWARD INFORMATION                           | TOTAL        | STATE TO ADEQUACY | DISTRICT TO ADEQUACY |
|------|-----------------------------------------------------------|--------------|-------------------|----------------------|
| 1    | Project Costs up to Adequacy (est)                        | \$ 4,500,000 | \$ 450,000        | \$ 4,050,000         |
| 2    | Appropriation Offset                                      | \$ -         | \$ (180,000)      | \$ 180,000           |
| 3    | Waiver at Award                                           | \$ -         | \$ 1,770,000      | \$ (1,770,000)       |
| 4    | 04/14/09 Supplemental Award                               | \$ 2,769,193 | \$ 456,920        | \$ 2,312,273         |
| 5    | 04/14/09 Waiver                                           | \$ -         | \$ 1,072,276      | \$ (1,072,276)       |
| 6    | 09/07/12 Reduction of Local Share                         | \$ -         | \$ 1,844,208      | \$ (1,844,208)       |
| 7    |                                                           |              |                   |                      |
| 8    | Subtotal Project Costs to Adequacy after Waiver & Offsets | \$ 7,269,193 | \$ 5,413,404      | \$ 1,855,789         |
| 9    | Above Adequacy Costs (est.)                               | \$ -         | \$ -              | \$ -                 |
| 10   | Local Match Advance 04/12/07                              | \$ -         | \$ 2,500,000      | \$ (2,500,000)       |
| 11   | ADJUSTED TOTAL BUDGET (USES)                              | \$ 7,269,193 | \$ 5,413,404      | \$ 1,855,789         |

| Line | ESTIMATED TOTAL PROJECT COSTS                                        |
|------|----------------------------------------------------------------------|
| 12   | Total Project Cost \$ 7,430,936                                      |
| 13   | Project Cost to Adequacy \$ 7,430,936                                |
| 14   | Current Budget to Adequacy (Line 8) \$ 7,269,193                     |
| 15   | Estimated Additional Funding Required (Line 13 - Line 14) \$ 161,743 |

161743

| Line | ADDITIONAL FUND REQUEST                       | MATCH PERCENTAGE |
|------|-----------------------------------------------|------------------|
| 16   | ADDITIONAL STATE FUNDS TO ADEQUACY \$ 161,743 | 100%             |
| 17   | ADDITIONAL DISTRICT FUNDS TO ADEQUACY \$ -    | 0%               |
| 18   | ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY \$ - | 100%             |

| Line | WAIVER/ADVANCE REQUEST |
|------|------------------------|
| 19   | Request                |

School Board President \_\_\_\_\_ Date \_\_\_\_\_  
(Required for Advances/Waivers Only)

School District Designee \_\_\_\_\_ Date \_\_\_\_\_  
(Required)

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

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PSFA staff recommends that the PSCOC approve the additional state funding request totaling \$ 161,743 (100%) as requested to complete the project.

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PSFA Senior Facilities Manager
Date

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|                                 |      |
|---------------------------------|------|
| PSCOC Awards Subcommittee Chair | Date |
|---------------------------------|------|

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## Chama Valley Schools - Additional Funding Request - Tierra Amarilla ES

10/25/2013

Scope: Additional funding to complete remaining identified tasks and for correction of unforeseen circumstances discovered during the Gym Drainage project

| <b>Description</b>                                | <b>Cost</b>       |
|---------------------------------------------------|-------------------|
| Replace Time Clock                                | 3,500.00          |
| Boiler Issues / excessive noise (assess & repair) | 55,000.00         |
| Gym Drainage                                      | 73,242.68         |
| Water Pressure (assess & repair)                  | 5,000.00          |
| Contingency                                       | 25,000.00         |
| <b>Total</b>                                      | <b>161,742.68</b> |



**STATE OF NEW MEXICO  
Public School Facilities Authority**

Robert A. Gorrell  
Director

☐ originating office  
Santa Fe Main Office  
410 Don Gaspar  
Santa Fe, NM 87501  
Telephone: 505-988-5989  
Facsimile: 505-988-5933

☒ originating office  
Albuquerque Field Office  
1312 Basehart SE  
Albuquerque, NM 87106  
Telephone: 505-843-6272  
Facsimile: 505-843-9681

## **MEMORANDUM**

**TO:** Martica Casias, Planning and Design Manager, PSFA

**FROM:** John Valdez, Facilities Master Planner, PSFA

**DATE:** October 18, 2013

**RE:** Deming Intermediate School Award Language

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### **INTRODUCTION**

This memo describes recent events in the Deming Public School District and their impact on the 2013-14 Standards-Based Capital Award Language on Deming Intermediate School, particularly regarding award capacity. The Award Language for Deming Intermediate School states:

*"Planning and design to building new intermediate school on a new site to adequacy for a core of 450 students, and classrooms for 350 students, grade 6. Award includes demolition of existing intermediate school facilities. Student capacity will be established following final determination of the proposed Columbus Charter School, but no later than the 2013 PEC decision."*

This memo intends to demonstrate justification for increasing the classroom capacity from 350 to 450 at Deming Intermediate School based on the New Mexico Public Education Department's (PED) approval of a grade re-organization request for Columbus Elementary and Deming Intermediate School and the New Mexico Public Education Commission's (PEC) denial of the Columbus Community School Charter Application.

### **BACKGROUND**

Deming Intermediate School is currently in a facility with an 84.78% wNMCI and the District will replace the school, most likely on a new site. Prior to this year, Deming Intermediate School housed only 6<sup>th</sup> graders living within City of Deming boundaries or other parts of Luna County while the 6<sup>th</sup> graders living in the Village of Columbus and vicinity attended Columbus Elementary School. The Deming Public School District recently decided to move the Columbus 6<sup>th</sup> grade to Deming Intermediate School. This move achieves two purposes:

1. The move unifies all District 6<sup>th</sup> graders at one location and allow the Columbus 6<sup>th</sup> graders to fully integrate with the other 6<sup>th</sup> graders prior to moving onto middle and high school. The District believes that, under the current model, the Columbus 6<sup>th</sup> graders don't have an equitable opportunity for

achievement as non-Columbus 6<sup>th</sup> grade class nor are they able to create relationships with the Deming based 6<sup>th</sup> graders.

2. The move relieves overcrowding occurring at Columbus Elementary. Since 2005, Columbus Elementary has experienced an average of 4% growth per year due to increasing birth rates in the area and migration patterns in the Columbus/Puerto Palomas Mexico area.

The 2012-13 enrollment counts for the District showed that there were 427 5<sup>th</sup> graders (this year's 6<sup>th</sup> graders) in the District with 96 of these students being from the Columbus area.

#### **RE-ORGANIZATION REQUEST APPROVAL**

The first event that affects the 2013-14 award language for Deming Intermediate School was the PED's approval of the District's Re-Organization of Grade Level request. On September 16, 2013, Secretary Skandera signed the District's Re-Organization Request that allowed the District to move its 6<sup>th</sup> grade from Columbus to Deming Intermediate School giving that school a potential enrollment of 427 students, based on last year's 5<sup>th</sup> grade (PSFA has not received District 40 day counts for the 2013-14 school year). The approval also re-organized Columbus Elementary School into a Pre-K-5<sup>th</sup> grade facility. This enrollment figure of 427 is slightly below the award language capacity of 450 for the core and significantly over the award language number for classrooms of 350.

#### **NEW MEXICO PUBLIC EDUCATION COMMISSION DENIAL OF COLUMBUS COMMUNITY CHARTER SCHOOL**

The second event that affects the 2013-14 award language for Deming Intermediate School was the PEC's September 27<sup>th</sup> 2013 denial of the Columbus Community Charter School's application to open a 6<sup>th</sup>-12<sup>th</sup> charter school in the Village of Columbus. The school's application listed its proposed grades as 7<sup>th</sup>-12<sup>th</sup> but their facilities master plan suggested it wanted to teach 6<sup>th</sup>-12<sup>th</sup> graders. At the time, the PSCOC crafted its award language to plan for a potential large number of Columbus area 6<sup>th</sup> graders to attend the proposed charter school if approved. With the denial, all Columbus 6<sup>th</sup> graders will attend Deming Intermediate School.

#### **SUMMARY & RECOMMENDATION**

In summary, this memo finds the following:

- As of the 2013-14 school year, all Deming Public School 6<sup>th</sup> graders attend Deming Intermediate School.
- There are approximately 427 6<sup>th</sup> graders in the Deming Public School District, 96 of which are from Columbus (based on the 2012-13 enrollment numbers for 5<sup>th</sup> grade).
- The District received NM PED approval to re-organize Columbus Elementary School into a pre-K-5<sup>th</sup> elementary school and move the Columbus 6<sup>th</sup> graders to Deming Intermediate School.
- The NM PEC denied the Columbus Community Charter School's application to open a charter school in the Village that could potentially be open to 6<sup>th</sup> graders. As a result, all Columbus area 6<sup>th</sup> graders attending public school will attend Deming Intermediate School.
- The 2013-14 PSCOC award language for Deming Intermediate School replacement allowed a core capacity of 450 and classroom capacity of 350. Based on last year's enrollment numbers, there are approximately 427 6<sup>th</sup> graders in the Deming Public School District. The 427 enrollment figure is 77 students over the 350 allowed for classrooms.

Because of the points above, PSFA staff recommends a 2013-2014 Standards-Based award language adjustment of classroom capacity from 350 to 450 for the replaced Deming Intermediate School.

## APPENDIX

### A. Summary of the enrollments and capacities based on 2012-13 40-day enrollment counts and grade levels for Deming Public School.

- 2012-13 5<sup>th</sup> Grade Enrollment for Deming Public School (including Columbus) – (today's 6<sup>th</sup> Graders)
  - o 427
- 2012-13 5<sup>th</sup> Grade Enrollment for Columbus Elementary School (Today's 6<sup>th</sup> Graders)
  - o 96
- 2012-13 DPS 5<sup>th</sup> Grade without Columbus Elementary
  - o 331

### B. Enrollment vs. Award Language Capacity

| Approximate 6 <sup>th</sup> Grade Enrollment (2012-13) | Award Language Capacity | Difference           |
|--------------------------------------------------------|-------------------------|----------------------|
| 427                                                    | 350                     | -77 seat deficiency  |
| <b>With Award Language Adjustment to 450</b>           |                         |                      |
| 427                                                    | 450                     | 23 seat availability |

*Source of Enrollment: 2012-13 PED 40-Day Enrollment Count for 5<sup>th</sup> Grade (today's 6<sup>th</sup> Grade)*

### C. 2012-13 Enrollment vs. Capacity for Deming Intermediate School and Columbus Elementary School

| School                     | Grade Levels                  | 2012-13 Enrollment | Design Capacity | Available Capacity |
|----------------------------|-------------------------------|--------------------|-----------------|--------------------|
| Deming Intermediate School | 6 <sup>th</sup> Grade         | 334                | 847             | 513                |
| Columbus Elementary        | 3&4 DD -6 <sup>th</sup> Grade | 671                | 600             | -71                |

*Source: PED 40-Day Enrollment Counts*



STATE OF NEW MEXICO  
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ  
GOVERNOR

DAVID ABBEY  
PSCOC CHAIR

ROBERT A. GORRELL  
PSFA DIRECTOR

**PSCOC ADDITIONAL FUNDING REQUEST**

DATE: 10/25/13 REQUEST TYPE: ☐ Out-Of-Cycle ☐ Waiver ☐ Advance ☒ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility. Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: ESPANOLA PUBLIC SCHOOLS  
PSCOC PROJECT #: R13-013  
PROJECT NAME: ESPANOLA VALLEY HIGH SCHOOL  
wNMCI RANK AT AWARD: --  
ENROLLMENT: 1,125  
DESIGN CAPACITY: 1,125  
Fiscal Year of most recent audit  
submitted & accepted by State Auditor: 2012

DESCRIPTION OF REQUEST: The results from the 700 wing roof sampling showed the presence of asbestos in the roofing materials. Asbestos remediation was required and performed. This additional funding request funds the required abatement to complete this project.

| Line | CURRENT PSCOC AWARD INFORMATION                                       | TOTAL             | STATE TO ADEQUACY | DISTRICT TO ADEQUACY |
|------|-----------------------------------------------------------------------|-------------------|-------------------|----------------------|
| 1    | Project Costs up to Adequacy (est.)                                   | \$ 553,069        | \$ 348,434        | \$ 204,635           |
| 2    | Appropriation Offset                                                  | \$ -              | \$ -              | \$ -                 |
| 3    | Waiver #####                                                          | \$ -              | \$ -              | \$ -                 |
| 4    | <b>Subtotal Project Costs to Adequacy after Waiver &amp; Offsets:</b> | <b>\$ 553,069</b> | <b>\$ 348,434</b> | <b>\$ 204,635</b>    |
| 5    | Above Adequacy Project Costs (est.)                                   | \$ -              | \$ -              | \$ -                 |
| 6    | Local Match Advance #####                                             | \$ -              | \$ -              | \$ -                 |
| 7    | <b>ADJUSTED TOTAL BUDGET (USES)</b>                                   | <b>\$ 553,069</b> | <b>\$ 348,434</b> | <b>\$ 204,635</b>    |

| Line | ESTIMATED TOTAL PROJECT COSTS                                             |
|------|---------------------------------------------------------------------------|
| 8    | Total Project Cost \$ 587,141                                             |
| 9    | Project Cost to Adequacy \$ 587,141                                       |
| 10   | Current Budget to Adequacy (Line 4) \$ 553,069                            |
| 11   | <b>Estimated Additional Funding Required (Line 9 - Line 10) \$ 34,072</b> |

| Line | ADDITIONAL FUND REQUEST                             | MATCH PERCENTAGE |
|------|-----------------------------------------------------|------------------|
| 12   | <b>ADDITIONAL STATE FUNDS TO ADEQUACY</b> \$ 21,465 | <b>63%</b>       |
| 13   | ADDITIONAL DISTRICT FUNDS TO ADEQUACY \$ 12,607     | 37%              |
| 14   | ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY \$ -       | 100%             |

| Line | WAIVER/ADVANCE REQUEST |
|------|------------------------|
| 15   | Request                |

School Board President  
(Required for Advances/Waivers Only)

Date

School District Designee  
(Required)

Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

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PSFA staff recommends that the PSCOC approve the state funding request totaling \$ 21,465 (63%) as requested to complete the project to adequacy. The District has in place their requested additional funding amount match totaling \$12,607 (37%)

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PSFA Senior Facilities Manager
Date

☒ Approve Recommendation  
☐ Reject Recommendation

|                         |
|-------------------------|
| Approved as recommended |
|-------------------------|

|                                 |      |
|---------------------------------|------|
| PSCOC Awards Subcommittee Chair | Date |
|---------------------------------|------|

☒ Approve Motion

☐ Reject Motion

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**PUBLIC SCHOOL FACILITIES AUTHORITY**

**Espanola Valley High school  
Espanola, NM**

**Espanola Public Schools**

**PREPARED BY: Irina Ivashkova  
ESTIMATE DATE: October 16, 2012**

**PSFA OVERALL PROJECT BUDGET**

| DESCRIPTION                                  | Original Project<br>Estimate/Budget<br>TOTALS | Current Project<br>Estimate/Budget<br>TOTALS | REMARKS   |
|----------------------------------------------|-----------------------------------------------|----------------------------------------------|-----------|
| <b>PROBABLE COST ESTIMATE</b>                |                                               |                                              |           |
| SUBTOTAL OF CONSTRUCTION COSTS               | \$442,455                                     |                                              |           |
| NMGRT ON CONSTRUCTION COSTS 8.1875%          | \$36,226                                      |                                              |           |
| <b>TOTAL OF CONSTRUCTION COSTS</b>           | <b>\$478,681</b>                              | <b>\$466,494</b>                             | actual    |
| <b>PROFESSIONAL SERVICES</b>                 |                                               |                                              |           |
| DESIGN SERVICES MACC*                        |                                               |                                              |           |
| DESIGN SERVICES % FEE* 6.00%                 | \$26,547                                      | \$25,098                                     |           |
| ADDITIONAL DESIGN SERVICES****               | \$0                                           | \$0                                          |           |
| SUBTOTAL DESIGN FEES                         | \$26,547                                      | \$25,098                                     |           |
| NMGRT ON A&E FEES 7.0000%                    | \$1,858                                       | \$1,917                                      |           |
| <b>TOTAL BASIC COMPENSATION</b>              | <b>\$28,405</b>                               | <b>\$27,014</b>                              |           |
| REIMBURSABLE EXPENSES*                       | \$1,137                                       | \$2,283                                      |           |
| <b>TOTAL A&amp;E CONTRACT SUM</b>            | <b>\$29,543</b>                               | <b>\$29,297</b>                              | actual    |
| <b>INDIRECT COSTS (Inclusive of NMGRT)</b>   |                                               |                                              |           |
| OWNER CONSULTANTS-Roof                       | \$34,000                                      | \$44,804                                     | actual    |
| OWNER CONSULTANTS                            | \$0                                           | \$0                                          |           |
| TESTING***& Surveys                          | \$0                                           | \$0                                          |           |
| GEO-TECH                                     | \$0                                           | \$0                                          |           |
| CONCRETE & STRUCTURAL                        | \$0                                           | \$0                                          |           |
| TEST & BALANCE                               | \$0                                           | \$0                                          |           |
| HAZARDOUS MATERIAL testing                   | \$0                                           | \$2,500                                      | actual    |
| REMEDIATION                                  | \$0                                           | \$32,531                                     | actual    |
| FF&E                                         | \$0                                           | \$0                                          |           |
| DEMOLITION                                   | \$0                                           | \$0                                          |           |
| OTHER                                        | \$0                                           | \$0                                          |           |
| <b>TOTAL OF SERVICE &amp; INDIRECT COSTS</b> | <b>\$63,543</b>                               | <b>\$109,133</b>                             |           |
| SUBTOTAL PROJECT COSTS                       | \$542,224                                     | \$575,627                                    |           |
| CONTINGENCY 2.00%                            | \$10,844                                      | \$11,513                                     |           |
| <b>OVERALL PROJECT BUDGET</b>                | <b>\$553,069</b>                              | <b>\$587,140</b>                             | shortfall |
| <b>OVERALL PROJECT FUNDING</b>               | <b>\$553,069</b>                              | <b>\$587,140</b>                             | \$34,072  |

Notes: Only enter dollars or percentages into yellow highlighted cells.

\* Per A&E Contract Documents

\*\* Consultants that would not be included in the A&E Contract

\*\*\* Testing that would be furnished by owner and not in construction costs

\*\*\*\* Cumulative Total to Date



**STATE OF NEW MEXICO  
Public School Facilities Authority**

Robert A. Gorrell  
Director

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## **MEMORANDUM**

**TO: Ms. Martica Casias, Planning and Design Manager**

**FROM: William W. Sprick, Facilities Master Planner**

**DATE: October 21, 2013**

**RE: Gallup McKinley County Schools, Elementary School Closures and New Attendance Boundary Areas**

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- **The 2010-2011 PSCOC awarded seven elementary schools:**
  - Juan de Onate (Urban subarea north of I-40)
  - Washington (Urban subarea north of I-40)
  - Church Rock (West of the Gallup urban subarea)
  - Thoreau (the only facilities outside of the Gallup feeder area)
  - Jefferson
  - Lincoln
  - Roosevelt
- **The 2010-2011 PSCOC Award Language included:**

*"Prior to start of design, district shall provide district-wide utilization and attendance study of all elementary schools"*
- On September 3, 2013, the Gallup McKinley County Schools School Board adopted the scenario to close Roosevelt and Juan de Onate Elementary Schools; and balance

elementary school enrollments at the remaining schools to approximately 400 students or the existing capacity.

▪ **Distributed Projected Enrollments and Proposed Capacity Based on Board Adoption:**

| <b>Distributed Projected Enrollments and<br/>Proposed Capacity</b> |                                               |                     |
|--------------------------------------------------------------------|-----------------------------------------------|---------------------|
| <b>School</b>                                                      | <b>2019-2020<br/>Projected<br/>Enrollment</b> | <b>New Capacity</b> |
| <b>Chee Dodge</b>                                                  | 451                                           | 475                 |
| <b>Church Rock</b>                                                 | 362                                           | 375                 |
| <b>David Skeet</b>                                                 | 231                                           | 287                 |
| <b>Indian Hills</b>                                                | 337                                           | 418                 |
| <b>Jefferson</b>                                                   | 420                                           | 425                 |
| <b>Lincoln</b>                                                     | 370                                           | 400                 |
| <b>Red Rock</b>                                                    | 368                                           | 407                 |
| <b>Rocky View</b>                                                  | 388                                           | 401                 |
| <b>Stage Coach</b>                                                 | 394                                           | 436                 |
| <b>Tobe Turpen</b>                                                 | 356                                           | 370                 |
| <b>Washington</b>                                                  | 432                                           | 450                 |

- Most Schools will be between 350 and 425 students
- Closing 2 schools allows for an excess capacity of about 275 students distributed between the 11 elementary schools
- Long-range enrollment projections note a likely reduction of 110 plus elementary students by 2022

**PSFA Recommendation:**

- The PSFA has reviewed the Feasibility Study for the Elementary Schools in Gallup; we agree with the direction the District has adopted to close two schools. This will reduce the District's surplus capacity and overall gross square footage. This will improve school utilization at their elementary schools throughout the City of Gallup.

# NMSD and NMSBVI Capital Funding Assistance Interface with the PSCOC

## PSCOC Calendar

## HED Calendar

|           |                                                                                                                                                 |                                                            |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|
| September | PSCOC Cycle begins with ranking criteria adopted by Council that will prioritize the relative needs of the schools with the "wNMCI Ranked List" | Recommendations to DFA                                     |
| October   | Draft ranking published to districts for their review. <sup>1</sup>                                                                             | Presentation to the Executive Capital Outlay Hearings      |
| November  | District proposed corrections to the Facility Assessment Database (FAD) are received. <sup>2</sup>                                              | Recommendations go to Governor                             |
| December  | Preliminary wNMCI Rank challenges received.                                                                                                     | Governor's recommendations to the Legislature              |
| January   | Final w NMCI rankings published.                                                                                                                |                                                            |
| March     | Standards-based applications Release                                                                                                            |                                                            |
| May       | Applications Received <sup>3</sup> . Site visits are made.                                                                                      |                                                            |
| June      | District presentations to the PSCOC                                                                                                             | Districts submit prioritized funding requests to HED       |
| July      | Awards are made                                                                                                                                 | District presentations to HED. Submit ICIP request to DFA. |
| August    |                                                                                                                                                 | HED capital outlay hearings                                |

- "The Special Schools shall seek direct legislative appropriations, including GO Bonds and STBs, through HED and the Legislature to accommodate the local share of the total estimated project cost.<sup>4</sup>"
- May - The Special Schools submit all facilities ranked<sup>5</sup> within the application range the PSCOC has advertised, through the PSCOC Applications process. In addition, the Special Schools submit all other projects not in the wNMCI ranked list for validation by the PSCOC prior to presenting prioritized funding requests to the HED in June.
- June - The Special Schools submit the PSCOC applications and validation requests defining local funding needs, in HED format, to HED.
- July - The Special Schools advise HED as to PSCOC Awards and Validations to enter the process for capital outlay funding.

<sup>1</sup> With the exception of the special schools, each school campus is ranked against every other school in the state. Until June 30, 2018, each individual building of the special schools may apply for PSCOC funding or if support space, for validation of need.

<sup>2</sup> The FAD is the data base from which the ranked list is produced.

<sup>3</sup> Each applicant must have current FMP, as well as meet other conditions as required by the PSCOC.

<sup>4</sup> Language from the 2013-2014 PSCOC Awards

<sup>5</sup> Ranking includes both educational and support facilities.

| NMSD Project Fund Schedule |                    |                |                                                                     | Total Project Cost (actual/estimated) | FY 2012     |         | FY 2013     |         | FY 2014              |           | FY 2015              |           | FY 2016     |             | FY 2017      |         | FY 2018     |         |             |         |         |           |           |         |         |          |             |         |           |           |             |         |
|----------------------------|--------------------|----------------|---------------------------------------------------------------------|---------------------------------------|-------------|---------|-------------|---------|----------------------|-----------|----------------------|-----------|-------------|-------------|--------------|---------|-------------|---------|-------------|---------|---------|-----------|-----------|---------|---------|----------|-------------|---------|-----------|-----------|-------------|---------|
| FY                         | Project #/<br>Rank | Funding Source | PROJECT DESCRIPTION                                                 |                                       | 2010-2011   |         | 2011 - 2012 |         | 2012 - 2013          |           | 2013 - 2014          |           | 2014 - 2015 |             | 2015 - 2016  |         | 2016 - 2017 |         | 2017 - 2018 |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            |                    |                |                                                                     |                                       | 2011_Q3     | 2011_Q4 | 2012_Q1     | 2012_Q2 | 2012_Q3              | 2012_Q4   | 2013_Q1              | 2013_Q2   | 2013_Q3     | 2013_Q4     | 2014_Q1      | 2014_Q2 | 2014_Q3     | 2014_Q4 | 2015_Q1     | 2015_Q2 | 2015_Q3 | 2015_Q4   | 2016_Q1   | 2016_Q2 | 2016_Q3 | 2016_Q4  | 2017_Q1     | 2017_Q2 | 2017_Q3   | 2017_Q4   | 2018_Q1     | 2018_Q2 |
| PRIOR YEAR AWARDS          | C10-001A           | PSFA           | NMSD Deficiencies Correction (DCP)                                  | \$4,296,446                           | \$4,296,446 |         |             |         |                      |           |                      |           |             |             |              |         |             |         |             |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            |                    | NMSD           | (NO MATCH REQ'D)                                                    |                                       |             |         |             |         |                      |           |                      |           |             |             |              |         |             |         |             |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            | C10-001B           | PSFA           | Site Improvements/Cerillos (DCP)                                    | \$2,420,381                           |             |         | \$250,000   |         |                      |           | \$2,170,381          |           |             |             |              |         |             |         |             |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            |                    | NMSD           | (NO MATCH REQ'D)                                                    |                                       |             |         |             |         |                      |           |                      |           |             |             |              |         |             |         |             |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            | C10-001B           | PSFA           | Dillon Hall Phase 2 (DCP)                                           | \$3,974,078                           |             |         | \$400,000   |         |                      |           | \$3,574,078          |           |             |             |              |         |             |         |             |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            |                    | NMSD           | (NO MATCH REQ'D)                                                    |                                       |             |         |             |         |                      |           |                      |           |             |             |              |         |             |         |             |         |         |           |           |         |         |          |             |         |           |           |             |         |
| FY 13 AWARDS               | C10-001B*          | PSFA           | Dillon Hall Phase 2 (NMSD above adequacy) (1,739,555 inclds design) | \$1,739,555                           |             |         |             |         |                      |           | \$1,739,555          |           |             |             |              |         |             |         |             |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            |                    | NMSD           | (NO MATCH REQ'D)                                                    |                                       |             |         |             |         |                      |           |                      |           |             |             |              |         |             |         |             |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            | P13-008            | PSFA           | Site - Santa Fe Campus (Stds.)                                      | \$13,300,000                          |             |         |             |         |                      | \$700,000 |                      |           |             |             | \$6,300,000  |         |             |         |             |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            |                    | NMSD           | (50% MATCH REQ'D)<br>(Advance \$700,000 for Design)                 |                                       |             |         |             |         | \$700,000<br>Advance |           |                      |           |             | \$6,300,000 |              |         |             |         |             |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            | P13-017            | PSFA           | NMSD Health Center Building (Stds.)                                 | \$555,940                             |             |         |             |         |                      | \$8,159   |                      | \$269,811 |             |             |              |         |             |         |             |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            |                    | NMSD           | (50% MATCH REQ'D)<br>(Advance for \$277,970)                        |                                       |             |         |             |         | \$8,159<br>Advance   |           | \$269,811<br>Advance |           |             |             |              |         |             |         |             |         |         |           |           |         |         |          |             |         |           |           |             |         |
| FY 14                      | 57                 | PSFA           | Cartwright Hall renovation                                          | \$7,038,365                           |             |         |             |         |                      |           |                      |           |             | \$351,918   |              |         |             |         | \$3,167,264 |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            |                    | NMSD           | (50% MATCH REQ'D)                                                   |                                       |             |         |             |         |                      |           |                      |           |             | \$351,918   |              |         |             |         | \$3,167,264 |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            | 111                | PSFA           | Delgado Hall renovation                                             | \$2,663,499                           |             |         |             |         |                      |           |                      |           |             | \$133,175   |              |         |             |         | \$1,198,574 |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            |                    | NMSD           | (50% MATCH REQ'D)                                                   |                                       |             |         |             |         |                      |           |                      |           |             | \$133,175   |              |         |             |         | \$1,198,574 |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            |                    | NMSD           | Old Laundry Building demolition (100% DISTRICT)                     | \$1,074,840                           |             |         |             |         |                      |           |                      |           |             | \$107,484   |              |         |             |         | \$967,356   |         |         |           |           |         |         |          |             |         |           |           |             |         |
|                            |                    | NMSD           | Superintendent residence renovation (100% DISTRICT)                 | \$300,000                             |             |         |             |         |                      |           |                      |           |             |             | 30,000       |         |             |         |             | 270,000 |         |           |           |         |         |          |             |         |           |           |             |         |
| FY 16                      |                    | PSFA           | Dining Hall (includes renovation)                                   | \$4,747,154                           |             |         |             |         |                      |           |                      |           |             |             |              |         |             |         |             |         |         | \$237,358 |           |         |         |          | \$2,136,219 |         |           |           |             |         |
|                            |                    | NMSD           |                                                                     |                                       |             |         |             |         |                      |           |                      |           |             |             |              |         |             |         |             |         |         | \$237,358 |           |         |         |          | \$2,136,219 |         |           |           |             |         |
|                            | 201                | PSFA           | Larson Gym renovation                                               | \$4,237,894                           |             |         |             |         |                      |           |                      |           |             |             |              |         |             |         |             |         |         | \$211,895 |           |         |         |          | \$1,907,052 |         |           |           |             |         |
|                            |                    | NMSD           | (50% MATCH REQ'D)                                                   |                                       |             |         |             |         |                      |           |                      |           |             |             |              |         |             |         |             |         |         | \$211,895 |           |         |         |          | \$1,907,052 |         |           |           |             |         |
| FY 17                      | 707-710            | PSFA           | Residential Cottages renovation                                     | \$1,700,000                           |             |         |             |         |                      |           |                      |           |             |             |              |         |             |         |             |         |         |           |           |         |         | \$85,000 |             |         |           | \$765,000 |             |         |
|                            |                    | NMSD           | (50% MATCH REQ'D)                                                   |                                       |             |         |             |         |                      |           |                      |           |             |             |              |         |             |         |             |         |         |           |           |         |         | \$85,000 |             |         |           | \$765,000 |             |         |
|                            |                    | NMSD           | James Little Theater renovation (100% DISTRICT)                     | \$700,000                             |             |         |             |         |                      |           |                      |           |             |             |              |         |             |         |             |         |         |           |           |         |         | \$70,000 |             |         |           | \$630,000 |             |         |
|                            |                    | NMSD           | Sosoya Building demolition (100% DISTRICT)                          | \$195,741                             |             |         |             |         |                      |           |                      |           |             |             |              |         |             |         |             |         |         |           |           |         |         |          | \$19,574    |         | \$176,167 |           |             |         |
| STATE QTR TOTALS           |                    |                |                                                                     | \$4,296,446                           | \$0         | \$0     | \$650,000   | \$0     | \$708,159            | \$0       | \$7,753,825          | \$0       | \$0         | \$0         | \$6,785,093  | \$0     | \$0         | \$0     | \$4,365,838 | \$0     | \$0     | \$0       | \$211,895 | \$0     | \$0     | \$0      | \$1,907,052 | \$0     | \$0       | \$0       | \$0         | \$0     |
| PROJECT QTR TOTALS         |                    |                |                                                                     | \$4,296,446                           | \$0         | \$0     | \$650,000   | \$0     | \$708,159            | \$0       | \$7,753,825          | \$0       | \$0         | \$0         | \$13,707,670 | \$0     | \$0         | \$0     | \$9,969,032 | \$0     | \$0     | \$0       | \$898,506 | \$0     | \$0     | \$0      | \$8,346,116 | \$0     | \$176,167 | \$0       | \$2,160,000 | \$0     |

|  |                                       |
|--|---------------------------------------|
|  | Phase 1 Design-PSCOC Funding          |
|  | Phase 2 Construction-PSCOC Funding    |
|  | Phase 1 Design-District Funding       |
|  | Phase 2 Construction-District Funding |

PSCOC awarded to date \$13,408,430  
PSCOC advanced to date 977,970

Potential out year PSCOC funding \$16,493,455  
Potential out year District funding \$18,764,036

## **5. SUBCOMMITTEE REPORTS**

### **B. AMS SUBCOMMITTEE REPORT**

- **PSFA FY13 Audit Update**
- **PSCOOTF Bill Drafts (Systems, Waiver/Share Reduction, Ed Tech)**
- **Standardized Lease Development Status Report**
- **Santa Fe Indian School Funding Discussion**

October 31, 2013

Secretary Tom Clifford  
New Mexico Department of Finance & Administration  
and  
Administrative Maintenance Standards Subcommittee  
Public Schools Facility Authority

Subject: Audit Status Update

The following is a summary of the audit status as of October 31, 2013 by section:

Interim Fieldwork - Internal controls and state compliance test work is complete.

- We completed testing of internal controls over cash disbursements and payroll. No deficiencies were noted.
- State Statute testing – no findings noted. Contract for audit was approved timely, the budget was submitted timely, no over budget or other budgetary issues, and no issues related to travel and per diem.

Final Fieldwork – We are complete with balance sheet testwork. Communication items are as follows:

- 6 adjusting journal entries (1 more potential entry) – 4 were corrective in nature (to roll equity, adjust accrued liabilities, correct receipts held in suspense, & correct a miss-posting of bond proceeds). There were 2/3 clean up entries that are more reclassification instead of corrective in nature.
- Due to/from recorded as part of FY12 audit remains, funds should have transferred during FY13. This will result in an FY13 finding.
- General account clean up – there are multiple accounts that need to be cleaned up and eliminated, such as cash, deferred revenues and due to/from other governments.
- Small immaterial accounts – We noted some accounts (i.e. other AR, other AP) with immaterial balances that have not changed from the prior year. These accounts should also be updated and/or eliminated.

Progress – we are in the process of beginning to finalize the audit.

- Have scheduled the week of 11/18 to wrap up miscellaneous pending items and assist Jeff with MD&A.
- Exit conference anticipated the week of 12/2.

If you have any issues or concerns, please do not hesitate to contact me. Thank you and we appreciate doing business with the New Mexico Public Schools Facilities Authority.



Herman Chavez, Manger  
Ricci, Porch & Company, LLC

BILL

**51ST LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2014**

INTRODUCED BY

DISCUSSION DRAFT

FOR THE PUBLIC SCHOOL CAPITAL OUTLAY OVERSIGHT TASK FORCE

AN ACT

RELATING TO PUBLIC SCHOOL FACILITIES; AMENDING THE PUBLIC  
SCHOOL CAPITAL OUTLAY ACT TO ALLOW THE PUBLIC SCHOOL CAPITAL  
OUTLAY COUNCIL TO PROVIDE ANNUAL ALLOCATIONS TO SCHOOL  
DISTRICTS TO ADDRESS BUILDING SYSTEMS NEEDS; AMENDING,  
REPEALING AND ENACTING SECTIONS OF THE NMSA 1978.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. Section 22-24-3 NMSA 1978 (being Laws 1975,  
Chapter 235, Section 3, as amended) is amended to read:

"22-24-3. DEFINITIONS.--As used in the Public School  
Capital Outlay Act:

A. "building system" means a set of interacting  
parts that make up a single, non-portable or fixed component of  
a facility and that, together with other building systems, make  
up an entire integrated facility or property, including

.194694.1

1 roofing, electrical distribution, electronic communication,  
2 plumbing, lighting, mechanical, fire prevention, facility  
3 shell, interior finishes and heating, ventilation and air  
4 conditioning systems, as defined by the council;

5 [A-] B. "constitutional special schools" means the  
6 New Mexico school for the blind and visually impaired and the  
7 New Mexico school for the deaf;

8 [B-] C. "constitutional special schools support  
9 spaces" means all facilities necessary to support the  
10 constitutional special schools' educational mission that are  
11 not included in the constitutional special schools' educational  
12 adequacy standards, including, but not limited to, performing  
13 arts centers, facilities for athletic competition, school  
14 district administration and facility and vehicle maintenance;

15 [C-] D. "council" means the public school capital  
16 outlay council;

17 [D-] E. "fund" means the public school capital  
18 outlay fund; and

19 [E-] F. "school district" includes state-chartered  
20 charter schools and the constitutional special schools."

21 **SECTION 2.** Section 22-24-4 NMSA 1978 (being Laws 1975,  
22 Chapter 235, Section 4, as amended) is amended to read:

23 "22-24-4. PUBLIC SCHOOL CAPITAL OUTLAY FUND CREATED--  
24 USE.--

25 A. The "public school capital outlay fund" is

1 created. Balances remaining in the fund at the end of each  
2 fiscal year shall not revert.

3 B. Except as provided in Subsections G and [~~F~~] J  
4 through [~~H~~] M of this section, money in the fund may be used  
5 only for capital expenditures deemed necessary by the council  
6 for an adequate educational program.

7 C. The council may authorize the purchase by the  
8 public school facilities authority of portable classrooms to be  
9 loaned to school districts to meet a temporary requirement.  
10 Payment for these purchases shall be made from the fund. Title  
11 to and custody of the portable classrooms shall rest in the  
12 public school facilities authority. The council shall  
13 authorize the lending of the portable classrooms to school  
14 districts upon request and upon finding that sufficient need  
15 exists. Application for use or return of state-owned portable  
16 classroom buildings shall be submitted by school districts to  
17 the council. Expenses of maintenance of the portable  
18 classrooms while in the custody of the public school facilities  
19 authority shall be paid from the fund; expenses of maintenance  
20 and insurance of the portable classrooms while in the custody  
21 of a school district shall be the responsibility of the school  
22 district. The council may authorize the permanent disposition  
23 of the portable classrooms by the public school facilities  
24 authority with prior approval of the state board of finance.

25 D. Applications for assistance from the fund shall

.194694.1

1 be made by school districts to the council in accordance with  
2 requirements of the council. Except as provided in Subsection  
3 [K] L of this section, the council shall require as a condition  
4 of application that a school district have a current five-year  
5 facilities plan, which shall include a current preventive  
6 maintenance plan to which the school adheres for each public  
7 school in the school district.

8 E. The council shall review all requests for  
9 assistance from the fund and shall allocate funds only for  
10 those capital outlay projects that meet the criteria of the  
11 Public School Capital Outlay Act.

12 F. Money in the fund shall be disbursed by warrant  
13 of the department of finance and administration on vouchers  
14 signed by the secretary of finance and administration following  
15 certification by the council that an application has been  
16 approved or an expenditure has been ordered by a court pursuant  
17 to Section 22-24-5.4 NMSA 1978. At the discretion of the  
18 council, money for a project shall be distributed as follows:

19 (1) up to ten percent of the portion of the  
20 project cost funded with distributions from the fund or five  
21 percent of the total project cost, whichever is greater, may be  
22 paid to the school district before work commences with the  
23 balance of the grant award made on a cost-reimbursement basis;  
24 or

25 (2) the council may authorize payments

1 directly to the contractor.

2 G. Balances in the fund may be annually  
3 appropriated for the core administrative functions of the  
4 public school facilities authority pursuant to the Public  
5 School Capital Outlay Act, and, in addition, balances in the  
6 fund may be expended by the public school facilities authority,  
7 upon approval of the council, for project management expenses;  
8 provided that:

9 (1) the total annual expenditures from the  
10 fund for the core administrative functions pursuant to this  
11 subsection shall not exceed five percent of the average annual  
12 grant assistance authorized from the fund during the three  
13 previous fiscal years; and

14 (2) any unexpended or unencumbered balance  
15 remaining at the end of a fiscal year from the expenditures  
16 authorized in this subsection shall revert to the fund.

17 H. Up to ten million dollars (\$10,000,000) of the  
18 fund may be allocated annually by the council for expenditure  
19 in fiscal years 2010 through 2015 for a roof repair and  
20 replacement initiative with projects to be identified by the  
21 council pursuant to Section 22-24-4.3 NMSA 1978; provided that  
22 money allocated pursuant to this subsection shall be expended  
23 within two years of the allocation.

24 I. Up to fifteen million dollars (\$15,000,000) of  
25 the fund may be expended annually by the council for

1 expenditure in fiscal years 2015 through 2019 for a building  
2 system repair, renovation or replacement initiative with  
3 projects to be identified by the council pursuant to Section 3  
4 of this 2014 act; provided that money allocated pursuant to  
5 this subsection shall be expended within two years of the  
6 allocation.

7           [~~I.~~] J. The fund may be expended annually by the  
8 council for grants to school districts for the purpose of  
9 making lease payments for classroom facilities, including  
10 facilities leased by charter schools. The grants shall be made  
11 upon application by the school districts and pursuant to rules  
12 adopted by the council; provided that an application on behalf  
13 of a charter school shall be made by the school district, but,  
14 if the school district fails to make an application on behalf  
15 of a charter school, the charter school may submit its own  
16 application. The following criteria shall apply to the grants:

17                   (1) the amount of a grant to a school district  
18 shall not exceed:

19                           (a) the actual annual lease payments  
20 owed for leasing classroom space for schools, including charter  
21 schools, in the school district; or

22                           (b) seven hundred dollars (\$700)  
23 multiplied by the number of MEM using the leased classroom  
24 facilities; provided that in fiscal year 2009 and in each  
25 subsequent fiscal year, this amount shall be adjusted by the

1 percentage change between the penultimate calendar year and the  
2 immediately preceding calendar year of the consumer price index  
3 for the United States, all items, as published by the United  
4 States department of labor;

5 (2) a grant received for the lease payments of  
6 a charter school may be used by that charter school as a state  
7 match necessary to obtain federal grants pursuant to the  
8 federal No Child Left Behind Act of 2001;

9 (3) at the end of each fiscal year, any  
10 unexpended or unencumbered balance of the appropriation shall  
11 revert to the fund;

12 (4) no grant shall be made for lease payments  
13 due pursuant to a financing agreement under which the  
14 facilities may be purchased for a price that is reduced  
15 according to the lease payments made unless:

16 (a) the agreement has been approved  
17 pursuant to the provisions of the Public School Lease Purchase  
18 Act; and

19 (b) the facilities are leased by a  
20 charter school;

21 (5) if the lease payments are made pursuant to  
22 a financing agreement under which the facilities may be  
23 purchased for a price that is reduced according to the lease  
24 payments made, neither a grant nor any provision of the Public  
25 School Capital Outlay Act creates a legal obligation for the

1 school district or charter school to continue the lease from  
2 year to year or to purchase the facilities nor does it create a  
3 legal obligation for the state to make subsequent grants  
4 pursuant to the provisions of this subsection; and

5 (6) as used in this subsection:

6 (a) "MEM" means: 1) the average  
7 full-time-equivalent enrollment using leased classroom  
8 facilities on the eightieth and one hundred twentieth days of  
9 the prior school year; or 2) in the case of an approved charter  
10 school that has not commenced classroom instruction, the  
11 estimated full-time-equivalent enrollment that will use leased  
12 classroom facilities in the first year of instruction, as shown  
13 in the approved charter school application; provided that,  
14 after the eightieth day of the school year, the MEM shall be  
15 adjusted to reflect the full-time-equivalent enrollment on that  
16 date; and

17 (b) "classroom facilities" or "classroom  
18 space" includes the space needed, as determined by the minimum  
19 required under the statewide adequacy standards, for the direct  
20 administration of school activities.

21 [~~J.~~] K. In addition to other authorized  
22 expenditures from the fund, up to one percent of the average  
23 grant assistance authorized from the fund during the three  
24 previous fiscal years may be expended in each fiscal year by  
25 the public school facilities authority to pay the state fire

1 marshal, the construction industries division of the regulation  
2 and licensing department and local jurisdictions having  
3 authority from the state to permit and inspect projects for  
4 expenditures made to permit and inspect projects funded in  
5 whole or in part under the Public School Capital Outlay Act.

6 The authority may enter into contracts with the state fire  
7 marshal, the construction industries division or the  
8 appropriate local authorities to carry out the provisions of  
9 this subsection. Such a contract may provide for initial  
10 estimated payments from the fund prior to the expenditures if  
11 the contract also provides for additional payments from the  
12 fund if the actual expenditures exceed the initial payments and  
13 for repayments back to the fund if the initial payments exceed  
14 the actual expenditures. Money distributed from the fund to  
15 the state fire marshal or the construction industries division  
16 pursuant to this subsection shall be used to supplement, rather  
17 than supplant, appropriations to those entities.

18 ~~[K-]~~ L. Pursuant to guidelines established by the  
19 council, allocations from the fund may be made to assist school  
20 districts in developing and updating five-year facilities plans  
21 required by the Public School Capital Outlay Act; provided  
22 that:

23 (1) no allocation shall be made unless the  
24 council determines that the school district is willing and able  
25 to pay the portion of the total cost of developing or updating

1 the plan that is not funded with the allocation from the fund.  
2 Except as provided in Paragraph (2) of this subsection, the  
3 portion of the total cost to be paid with the allocation from  
4 the fund shall be determined pursuant to the methodology in  
5 Paragraph (5) of Subsection B of Section 22-24-5 NMSA 1978; or

6 (2) the allocation from the fund may be used  
7 to pay the total cost of developing or updating the plan if:

8 (a) the school district has fewer than  
9 an average of six hundred full-time-equivalent students on the  
10 eightieth and one hundred twentieth days of the prior school  
11 year; or

12 (b) the school district meets all of the  
13 following requirements: 1) the school district has fewer than  
14 an average of one thousand full-time-equivalent students on the  
15 eightieth and one hundred twentieth days of the prior school  
16 year; 2) the school district has at least seventy percent of  
17 its students eligible for free or reduced-fee lunch; 3) the  
18 state share of the total cost, if calculated pursuant to the  
19 methodology in Paragraph (5) of Subsection B of Section 22-24-5  
20 NMSA 1978, would be less than fifty percent; and 4) for all  
21 educational purposes, the school district has a residential  
22 property tax rate of at least seven dollars (\$7.00) on each one  
23 thousand dollars (\$1,000) of taxable value, as measured by the  
24 sum of all rates imposed by resolution of the local school  
25 board plus rates set to pay interest and principal on

1 outstanding school district general obligation bonds.

2 [H.] M. Upon application by a school district,  
3 allocations from the fund may be made by the council for the  
4 purpose of demolishing abandoned school district facilities,  
5 provided that:

6 (1) the costs of continuing to insure an  
7 abandoned facility outweigh any potential benefit when and if a  
8 new facility is needed by the school district;

9 (2) there is no practical use for the  
10 abandoned facility without the expenditure of substantial  
11 renovation costs; and

12 (3) the council may enter into an agreement  
13 with the school district under which an amount equal to the  
14 savings to the school district in lower insurance premiums are  
15 used to reimburse the fund fully or partially for the  
16 demolition costs allocated to the school district."

17 **SECTION 3.** A new section of the Public School Capital  
18 Outlay Act is enacted to read:

19 "[NEW MATERIAL] BUILDING SYSTEM REPAIR, RENOVATION OR  
20 REPLACEMENT.--

21 A. The council shall develop guidelines for a  
22 building system repair, renovation or replacement initiative  
23 pursuant to the provisions of this section.

24 B. A school district desiring a grant award  
25 pursuant to this section shall submit an application to the

1 council. The application shall include an assessment of the  
2 building system that, in the opinion of the school district,  
3 the repair, renovation or replacement of which would extend the  
4 useful life of the building itself.

5 C. The public school facilities authority shall  
6 verify the assessment made by the school district and rank the  
7 application with similar applications pursuant to a methodology  
8 adopted by the council.

9 D. After a public hearing and to the extent that  
10 money is available in the fund for such purposes, the council  
11 shall approve building system repair, renovation or replacement  
12 projects on the established priority basis; provided that no  
13 project shall be approved unless the council determines that  
14 the school district is willing and able to pay the portion of  
15 the total cost of the project that is not funded with grant  
16 assistance from the fund. In order to pay its portion of the  
17 total project cost, a school district may use state  
18 distributions made to the school district pursuant to the  
19 Public School Capital Improvements Act or, if within the scope  
20 of the authorizing resolution, proceeds of the property tax  
21 imposed pursuant to that act or to the Public School Buildings  
22 Act.

23 E. The state share of the cost of an approved  
24 building system repair, renovation or replacement project shall  
25 be calculated pursuant to the methodology in Paragraph (5) of

1 Subsection B of Section 22-24-5 NMSA 1978.

2 F. A grant made pursuant to this section shall be  
3 expended by the school district within two years of the grant  
4 allocation."

5 SECTION 4. Section 22-24-5 NMSA 1978 (being Laws 1975,  
6 Chapter 235, Section 5, as amended) is amended to read:

7 "22-24-5. PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS--  
8 APPLICATION--GRANT ASSISTANCE.--

9 A. Applications for grant assistance, approval of  
10 applications, prioritization of projects and grant awards shall  
11 be conducted pursuant to the provisions of this section.

12 B. Except as provided in Sections 22-24-4.3,  
13 22-24-5.4 and 22-24-5.6 NMSA 1978, the following provisions  
14 govern grant assistance from the fund [~~for a public school~~  
15 ~~capital outlay project not wholly funded pursuant to Section~~  
16 ~~22-24-4.1 NMSA 1978~~]:

17 (1) all school districts are eligible to apply  
18 for funding from the fund, regardless of percentage of  
19 indebtedness;

20 (2) priorities for funding shall be determined  
21 by using the statewide adequacy standards developed pursuant to  
22 Subsection C of this section; provided that:

23 (a) the council shall apply the  
24 standards to charter schools to the same extent that they are  
25 applied to other public schools;

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1                    (b) the council may award grants  
2                    annually to school districts for the purpose of repairing,  
3                    renovating or replacing public school building systems as  
4                    identified in Section 3 of this 2014 act;

5                    [~~(b)~~] (c) the council shall adopt and  
6                    apply adequacy standards appropriate to the unique needs of the  
7                    constitutional special schools; and

8                    [~~(e)~~] (d) in an emergency in which the  
9                    health or safety of students or school personnel is at  
10                   immediate risk or in which there is a threat of significant  
11                   property damage, the council may award grant assistance for a  
12                   project using criteria other than the statewide adequacy  
13                   standards;

14                   (3) the council shall establish criteria to be  
15                   used in public school capital outlay projects that receive  
16                   grant assistance pursuant to the Public School Capital Outlay  
17                   Act. In establishing the criteria, the council shall consider:

18                   (a) the feasibility of using design,  
19                   build and finance arrangements for public school capital outlay  
20                   projects;

21                   (b) the potential use of more durable  
22                   construction materials that may reduce long-term operating  
23                   costs;

24                   (c) concepts that promote efficient but  
25                   flexible utilization of space; and

1 (d) any other financing or construction  
2 concept that may maximize the dollar effect of the state grant  
3 assistance;

4 (4) no more than ten percent of the combined  
5 total of grants in a funding cycle shall be used for  
6 retrofitting existing facilities for technology infrastructure;

7 (5) except as provided in Paragraph (6), (8),  
8 (9) or (10) of this subsection, the state share of a project  
9 approved and ranked by the council shall be funded within  
10 available resources pursuant to the provisions of this  
11 paragraph. No later than May 1 of each calendar year, a value  
12 shall be calculated for each school district in accordance with  
13 the following procedure:

14 (a) the final prior year net taxable  
15 value for a school district divided by the MEM for that school  
16 district is calculated for each school district;

17 (b) the final prior year net taxable  
18 value for the whole state divided by the MEM for the state is  
19 calculated;

20 (c) excluding any school district for  
21 which the result calculated pursuant to Subparagraph (a) of  
22 this paragraph is more than twice the result calculated  
23 pursuant to Subparagraph (b) of this paragraph, the results  
24 calculated pursuant to Subparagraph (a) of this paragraph are  
25 listed from highest to lowest;

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1 (d) the lowest value listed pursuant to  
2 Subparagraph (c) of this paragraph is subtracted from the  
3 highest value listed pursuant to that subparagraph;

4 (e) the value calculated pursuant to  
5 Subparagraph (a) of this paragraph for the subject school  
6 district is subtracted from the highest value listed in  
7 Subparagraph (c) of this paragraph;

8 (f) the result calculated pursuant to  
9 Subparagraph (e) of this paragraph is divided by the result  
10 calculated pursuant to Subparagraph (d) of this paragraph;

11 (g) the sum of the property tax mill  
12 levies for the prior tax year imposed by each school district  
13 on residential property pursuant to Chapter 22, Article 18 NMSA  
14 1978, the Public School Capital Improvements Act, the Public  
15 School Buildings Act, the Education Technology Equipment Act  
16 and Paragraph (2) of Subsection B of Section 7-37-7 NMSA 1978  
17 is calculated for each school district;

18 (h) the lowest value calculated pursuant  
19 to Subparagraph (g) of this paragraph is subtracted from the  
20 highest value calculated pursuant to that subparagraph;

21 (i) the lowest value calculated pursuant  
22 to Subparagraph (g) of this paragraph is subtracted from the  
23 value calculated pursuant to that subparagraph for the subject  
24 school district;

25 (j) the value calculated pursuant to

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1 Subparagraph (i) of this paragraph is divided by the value  
2 calculated pursuant to Subparagraph (h) of this paragraph;

3 (k) if the value calculated for a  
4 subject school district pursuant to Subparagraph (j) of this  
5 paragraph is less than five-tenths, then, except as provided in  
6 Subparagraph (n) or (o) of this paragraph, the value for that  
7 school district equals the value calculated pursuant to  
8 Subparagraph (f) of this paragraph;

9 (l) if the value calculated for a  
10 subject school district pursuant to Subparagraph (j) of this  
11 paragraph is five-tenths or greater, then that value is  
12 multiplied by five-hundredths;

13 (m) if the value calculated for a  
14 subject school district pursuant to Subparagraph (j) of this  
15 paragraph is five-tenths or greater, then the value calculated  
16 pursuant to Subparagraph (l) of this paragraph is added to the  
17 value calculated pursuant to Subparagraph (f) of this  
18 paragraph. Except as provided in Subparagraph (n) or (o) of  
19 this paragraph, the sum equals the value for that school  
20 district;

21 (n) in those instances in which the  
22 calculation pursuant to Subparagraph (k) or (m) of this  
23 paragraph yields a value less than one-tenth, one-tenth shall  
24 be used as the value for the subject school district;

25 (o) in those instances in which the

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1 calculation pursuant to Subparagraph (k) or (m) of this  
2 paragraph yields a value greater than one, one shall be used as  
3 the value for the subject school district;

4 (p) except as provided in Section  
5 22-24-5.7 NMSA 1978 and except as adjusted pursuant to  
6 Paragraph (6), (8), (9) or (10) of this subsection, the amount  
7 to be distributed from the fund for an approved project shall  
8 equal the total project cost multiplied by a fraction the  
9 numerator of which is the value calculated for the subject  
10 school district in the current year plus the value calculated  
11 for that school district in each of the two preceding years and  
12 the denominator of which is three; and

13 (q) as used in this paragraph: 1) "MEM"  
14 means the average full-time-equivalent enrollment of students  
15 attending public school in a school district on the eightieth  
16 and one hundred twentieth days of the prior school year; 2)  
17 "total project cost" means the total amount necessary to  
18 complete the public school capital outlay project less any  
19 insurance reimbursement received by the school district for the  
20 project; and 3) in the case of a state-chartered charter school  
21 that has submitted an application for grant assistance pursuant  
22 to this section, the "value calculated for the subject school  
23 district" means the value calculated for the school district in  
24 which the state-chartered charter school is physically located;

25 (6) the amount calculated pursuant to

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1 Subparagraph (p) of Paragraph (5) of this subsection shall be  
2 reduced by the following procedure:

3 (a) the total of all legislative  
4 appropriations made after January 1, 2003 for nonoperating  
5 purposes either directly to the subject school district or to  
6 another governmental entity for the purpose of passing the  
7 money through directly to the subject school district, and not  
8 rejected by the subject school district, is calculated;  
9 provided that: 1) an appropriation made in a fiscal year shall  
10 be deemed to be accepted by a school district unless, prior to  
11 June 1 of that fiscal year, the school district notifies the  
12 department of finance and administration and the public  
13 education department that the school district is rejecting the  
14 appropriation; 2) the total shall exclude any educational  
15 technology appropriation made prior to January 1, 2005 unless  
16 the appropriation was on or after January 1, 2003 and not  
17 previously used to offset distributions pursuant to the  
18 Technology for Education Act; 3) the total shall exclude any  
19 appropriation previously made to the subject school district  
20 that is reauthorized for expenditure by another recipient;  
21 4) the total shall exclude one-half of the amount of any  
22 appropriation made or reauthorized after January 1, 2007 if the  
23 purpose of the appropriation or reauthorization is to fund, in  
24 whole or in part, a capital outlay project that, when  
25 prioritized by the council pursuant to this section either in

1 the immediately preceding funding cycle or in the current  
2 funding cycle, ranked in the top one hundred fifty projects  
3 statewide; 5) the total shall exclude the proportionate share  
4 of any appropriation made or reauthorized after January 1, 2008  
5 for a capital project that will be jointly used by a  
6 governmental entity other than the subject school district.  
7 Pursuant to criteria adopted by rule of the council and based  
8 upon the proposed use of the capital project, the council shall  
9 determine the proportionate share to be used by the  
10 governmental entity and excluded from the total; and 6) unless  
11 the grant award is made to the state-chartered charter school  
12 or unless the appropriation was previously used to calculate a  
13 reduction pursuant to this paragraph, the total shall exclude  
14 appropriations made after January 1, 2007 for nonoperating  
15 purposes of a specific state-chartered charter school,  
16 regardless of whether the charter school is a state-chartered  
17 charter school at the time of the appropriation or later opts  
18 to become a state-chartered charter school;

19 (b) the applicable fraction used for the  
20 subject school district and the current calendar year for the  
21 calculation in Subparagraph (p) of Paragraph (5) of this  
22 subsection is subtracted from one;

23 (c) the value calculated pursuant to  
24 Subparagraph (a) of this paragraph for the subject school  
25 district is multiplied by the amount calculated pursuant to

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1 Subparagraph (b) of this paragraph for that school district;

2 (d) the total amount of reductions for  
3 the subject school district previously made pursuant to  
4 Subparagraph (e) of this paragraph for other approved public  
5 school capital outlay projects is subtracted from the amount  
6 calculated pursuant to Subparagraph (c) of this paragraph; and

7 (e) the amount calculated pursuant to  
8 Subparagraph (p) of Paragraph (5) of this subsection shall be  
9 reduced by the amount calculated pursuant to Subparagraph (d)  
10 of this paragraph;

11 (7) as used in this subsection:

12 (a) "governmental entity" includes an  
13 Indian nation, tribe or pueblo; and

14 (b) "subject school district" means the  
15 school district that has submitted the application for funding  
16 and in which the approved public school capital outlay project  
17 will be located;

18 (8) the amount calculated pursuant to  
19 Subparagraph (p) of Paragraph (5) of this subsection, after any  
20 reduction pursuant to Paragraph (6) of this subsection, may be  
21 increased by an additional five percent if the council finds  
22 that the subject school district has been exemplary in  
23 implementing and maintaining a preventive maintenance program.  
24 The council shall adopt such rules as are necessary to  
25 implement the provisions of this paragraph;

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1                   (9) the council may adjust the amount of local  
2 share otherwise required if it determines that a school  
3 district has used all of its local resources. Before making  
4 any adjustment to the local share, the council shall consider  
5 whether:

6                   (a) the school district has insufficient  
7 bonding capacity over the next four years to provide the local  
8 match necessary to complete the project and, for all  
9 educational purposes, has a residential property tax rate of at  
10 least ten dollars (\$10.00) on each one thousand dollars  
11 (\$1,000) of taxable value, as measured by the sum of all rates  
12 imposed by resolution of the local school board plus rates set  
13 to pay interest and principal on outstanding school district  
14 general obligation bonds;

15                   (b) the school district: 1) has fewer  
16 than an average of eight hundred full-time-equivalent students  
17 on the eightieth and one hundred twentieth days of the prior  
18 school year; 2) has at least seventy percent of its students  
19 eligible for free or reduced-fee lunch; 3) has a share of the  
20 total project cost, as calculated pursuant to provisions of  
21 this section, that would be greater than fifty percent; and 4)  
22 for all educational purposes, has a residential property tax  
23 rate of at least seven dollars (\$7.00) on each one thousand  
24 dollars (\$1,000) of taxable value, as measured by the sum of  
25 all rates imposed by resolution of the local school board plus

1 rates set to pay interest and principal on outstanding school  
2 district general obligation bonds; or

3 (c) the school district: 1) has an  
4 enrollment growth rate over the previous school year of at  
5 least two and one-half percent; 2) pursuant to its five-year  
6 facilities plan, will be building a new school within the next  
7 two years; and 3) for all educational purposes, has a  
8 residential property tax rate of at least ten dollars (\$10.00)  
9 on each one thousand dollars (\$1,000) of taxable value, as  
10 measured by the sum of all rates imposed by resolution of the  
11 local school board plus rates set to pay interest and principal  
12 on outstanding school district general obligation bonds;

13 (10) the local match for the constitutional  
14 special schools shall be set at fifty percent for projects that  
15 qualify under the educational adequacy category and one hundred  
16 percent for projects that qualify in the support spaces  
17 category; provided that the council may adjust or waive the  
18 amount of any direct appropriation offset to or local share  
19 required for the constitutional special schools if an applicant  
20 constitutional special school has insufficient or no local  
21 resources available; and

22 (11) no application for grant assistance from  
23 the fund shall be approved unless the council determines that:

24 (a) the public school capital outlay  
25 project is needed and included in the school district's

1 five-year facilities plan among its top priorities;

2 (b) the school district has used its  
3 capital resources in a prudent manner;

4 (c) the school district has provided  
5 insurance for buildings of the school district in accordance  
6 with the provisions of Section 13-5-3 NMSA 1978;

7 (d) the school district has submitted a  
8 five-year facilities plan that includes: 1) enrollment  
9 projections; 2) a current preventive maintenance plan that has  
10 been approved by the council pursuant to Section 22-24-5.3 NMSA  
11 1978 and that is followed by each public school in the  
12 district; 3) the capital needs of charter schools located in  
13 the school district; and 4) projections for the facilities  
14 needed in order to maintain a full-day kindergarten program;

15 (e) the school district is willing and  
16 able to pay any portion of the total cost of the public school  
17 capital outlay project that, according to Paragraph (5), (6),  
18 (8) or (9) of this subsection, is not funded with grant  
19 assistance from the fund; provided that school district funds  
20 used for a project that was initiated after September 1, 2002  
21 when the statewide adequacy standards were adopted, but before  
22 September 1, 2004 when the standards were first used as the  
23 basis for determining the state and school district share of a  
24 project, may be applied to the school district portion required  
25 for that project;

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1 (f) the application includes the capital  
2 needs of any charter school located in the school district or  
3 the school district has shown that the facilities of the  
4 charter school have a smaller deviation from the statewide  
5 adequacy standards than other district facilities included in  
6 the application; and

7 (g) the school district has agreed, in  
8 writing, to comply with any reporting requirements or  
9 conditions imposed by the council pursuant to Section 22-24-5.1  
10 NMSA 1978.

11 C. After consulting with the public school capital  
12 outlay oversight task force and other experts, the council  
13 shall regularly review and update statewide adequacy standards  
14 applicable to all school districts. The standards shall  
15 establish the acceptable level for the physical condition and  
16 capacity of buildings, the educational suitability of  
17 facilities and the need for technological infrastructure.  
18 Except as otherwise provided in the Public School Capital  
19 Outlay Act, the amount of outstanding deviation from the  
20 standards shall be used by the council in evaluating and  
21 prioritizing public school capital outlay projects.

22 D. The acquisition of a facility by a school  
23 district or charter school pursuant to a financing agreement  
24 that provides for lease payments with an option to purchase for  
25 a price that is reduced according to lease payments made may be

1 considered a public school capital outlay project and eligible  
2 for grant assistance under this section pursuant to the  
3 following criteria:

4 (1) no grant shall be awarded unless the  
5 council determines that, at the time of exercising the option  
6 to purchase the facility by the school district or charter  
7 school, the facility will equal or exceed the statewide  
8 adequacy standards and the building standards for public school  
9 facilities;

10 (2) no grant shall be awarded unless the  
11 school district and the need for the facility meet all of the  
12 requirements for grant assistance pursuant to the Public School  
13 Capital Outlay Act;

14 (3) the total project cost shall equal the  
15 total payments that would be due under the agreement if the  
16 school district or charter school would eventually acquire  
17 title to the facility;

18 (4) the portion of the total project cost to  
19 be paid from the fund may be awarded as one grant, but  
20 disbursements from the fund shall be made from time to time as  
21 lease payments become due;

22 (5) the portion of the total project cost to  
23 be paid by the school district or charter school may be paid  
24 from time to time as lease payments become due; and

25 (6) neither a grant award nor any provision of

1 the Public School Capital Outlay Act creates a legal obligation  
2 for the school district or charter school to continue the lease  
3 from year to year or to purchase the facility.

4 E. In order to encourage private capital investment  
5 in the construction of public school facilities, the purchase  
6 of a privately owned school facility that is, at the time of  
7 application, in use by a school district may be considered a  
8 public school capital outlay project and eligible for grant  
9 assistance pursuant to this section if the council finds that:

10 (1) at the time of the initial use by the  
11 school district, the facility to be purchased equaled or  
12 exceeded the statewide adequacy standards and the building  
13 standards for public school facilities;

14 (2) at the time of application, attendance at  
15 the facility to be purchased is at seventy-five percent or  
16 greater of design capacity and the attendance at other schools  
17 in the school district that the students at the facility would  
18 otherwise attend is at eighty-five percent or greater of design  
19 capacity; and

20 (3) the school district and the capital outlay  
21 project meet all of the requirements for grant assistance  
22 pursuant to the Public School Capital Outlay Act; provided  
23 that, when determining the deviation from the statewide  
24 adequacy standards for the purposes of evaluating and  
25 prioritizing the project, the students using the facility shall

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1 be deemed to be attending other schools in the school district.

2 F. It is the intent of the legislature that grant  
3 assistance made pursuant to this section allows every school  
4 district to meet the standards developed pursuant to Subsection  
5 C of this section; provided, however, that nothing in the  
6 Public School Capital Outlay Act or the development of  
7 standards pursuant to that act prohibits a school district from  
8 using other funds available to the district to exceed the  
9 statewide adequacy standards.

10 G. Upon request, the council shall work with, and  
11 provide assistance and information to, the public school  
12 capital outlay oversight task force.

13 H. The council may establish committees or task  
14 forces, not necessarily consisting of council members, and may  
15 use the committees or task forces, as well as existing agencies  
16 or organizations, to conduct studies, conduct surveys, submit  
17 recommendations or otherwise contribute expertise from the  
18 public schools, programs, interest groups and segments of  
19 society most concerned with a particular aspect of the  
20 council's work.

21 I. Upon the recommendation of the public school  
22 facilities authority, the council shall develop building  
23 standards for public school facilities and shall promulgate  
24 other such rules as are necessary to carry out the provisions  
25 of the Public School Capital Outlay Act.

1 J. No later than December 15 of each year, the  
2 council shall prepare a report summarizing its activities  
3 during the previous fiscal year. The report shall describe in  
4 detail all projects funded, the progress of projects previously  
5 funded but not completed, the criteria used to prioritize and  
6 fund projects and all other council actions. The report shall  
7 be submitted to the public education commission, the governor,  
8 the legislative finance committee, the legislative education  
9 study committee and the legislature."

10 SECTION 5. Section 22-24-9 NMSA 1978 (being Laws 2003,  
11 Chapter 147, Section 1, as amended) is amended to read:

12 "22-24-9. PUBLIC SCHOOL FACILITIES AUTHORITY--  
13 CREATION--POWERS AND DUTIES.--

14 A. The "public school facilities authority" is  
15 created under the council. The authority shall be headed by a  
16 director, selected by the council, who shall be versed in  
17 construction, architecture or project management. The director  
18 may hire no more than two deputies with the approval of the  
19 council, and, subject to budgetary constraints set out in  
20 Subsection G of Section 22-24-4 NMSA 1978, shall employ or  
21 contract with such technical and administrative personnel as  
22 are necessary to carry out the provisions of this section. The  
23 director, deputies and all other employees of the authority  
24 shall be exempt from the provisions of the Personnel Act.

25 B. The authority shall:

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- 1 (1) serve as staff to the council;
- 2 (2) as directed by the council, provide those
- 3 assistance and oversight functions required of the council by
- 4 Section 22-24-5.1 NMSA 1978;
- 5 (3) assist school districts with:
  - 6 (a) the development and implementation
  - 7 of five-year facilities plans and preventive maintenance plans;
  - 8 (b) procurement of architectural and
  - 9 engineering services;
  - 10 (c) management and oversight of
  - 11 construction activities; and
  - 12 (d) training programs;
- 13 (4) conduct ongoing reviews of five-year
- 14 facilities plans, preventive maintenance plans and performance
- 15 pursuant to those plans;
- 16 (5) as directed by the council, assist school
- 17 districts in analyzing and assessing their space utilization
- 18 options;
- 19 (6) ensure that public school capital outlay
- 20 projects are in compliance with applicable building codes;
- 21 (7) conduct on-site inspections as necessary
- 22 to ensure that the construction specifications are being met
- 23 and periodically inspect all of the documents related to
- 24 projects;
- 25 (8) require the use of standardized

1 construction documents and the use of a standardized process  
2 for change orders;

3 (9) have access to the premises of a project  
4 and any documentation relating to the project;

5 (10) after consulting with the department,  
6 recommend building standards for public school facilities to  
7 the council and ensure compliance with building standards  
8 adopted by the council;

9 (11) notwithstanding the provisions of  
10 Subsection D of Section 22-24-6 NMSA 1978, account for all  
11 distributions of grant assistance from the fund for which the  
12 initial award was made after July 1, 2004, and make annual  
13 reports to the department, the governor, the legislative  
14 education study committee, the legislative finance committee  
15 and the legislature;

16 (12) maintain a database of the condition of  
17 school facilities and maintenance schedules; and

18 (13) as a central purchasing office pursuant  
19 to the Procurement Code and as directed by the council, select  
20 contractors and enter into and administer contracts for certain  
21 emergency projects funded pursuant to Subparagraph (b) of  
22 Paragraph (2) of Subsection B of Section 22-24-5 NMSA 1978 [and

23 ~~(14) ensure that outstanding deficiencies are~~  
24 ~~corrected pursuant to Section 22-24-4.1 NMSA 1978. In the~~  
25 ~~performance of this duty, the authority:~~

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1                   ~~(a) shall work with school districts to~~  
2                   ~~validate the assessment of the outstanding deficiencies and the~~  
3                   ~~projected costs to correct the deficiencies;~~

4                   ~~(b) shall work with school districts to~~  
5                   ~~provide direct oversight of the management and construction of~~  
6                   ~~the projects that will correct the outstanding deficiencies;~~

7                   ~~(c) shall oversee all aspects of the~~  
8                   ~~contracts entered into by the council to correct the~~  
9                   ~~outstanding deficiencies;~~

10                  ~~(d) may conduct on-site inspections~~  
11                  ~~while the deficiencies correction work is being done to ensure~~  
12                  ~~that the construction specifications are being met and may~~  
13                  ~~periodically inspect all of the documents relating to the~~  
14                  ~~projects;~~

15                  ~~(e) may require the use of standardized~~  
16                  ~~construction documents and the use of a standardized process~~  
17                  ~~for change orders;~~

18                  ~~(f) may access the premises of a project~~  
19                  ~~and any documentation relating to the project; and~~

20                  ~~(g) shall maintain, track and account~~  
21                  ~~for deficiency correction projects separately from other~~  
22                  ~~capital outlay projects funded pursuant to the Public School~~  
23                  ~~Capital Outlay Act].~~

24                  C. All actions taken by the authority shall be  
25                  consistent with educational programs conducted pursuant to the

1 Public School Code. In the event of any potential or perceived  
2 conflict between a proposed action of the authority and an  
3 educational program, the authority shall consult with the  
4 secretary.

5 D. A school district, aggrieved by a decision or  
6 recommendation of the authority, may appeal the matter to the  
7 council by filing a notice of appeal with the council within  
8 thirty days of the authority's decision or recommendation.

9 Upon filing of the notice:

10 (1) the decision or recommendation of the  
11 authority shall be suspended until the matter is decided by the  
12 council;

13 (2) the council shall hear the matter at its  
14 next regularly scheduled hearing or at a special hearing called  
15 by the chair for that purpose;

16 (3) at the hearing, the school district, the  
17 authority and other interested parties may make informal  
18 presentations to the council; and

19 (4) the council shall finally decide the  
20 matter within ten days after the hearing."

21 SECTION 6. REPEAL.--Section 22-24-4.1 NMSA 1978 (being  
22 Laws 2001, Chapter 338, Section 6, as amended) is repealed.

23 SECTION 7. EFFECTIVE DATE.--The effective date of the  
24 provisions of this act is July 1, 2014.

# Systems Renewal Ranking Standards

For a project to be eligible to apply, it must pass two viability tests:

[Exception - The project will reduce the campus Gross Square Footage by 50% or more]

- #1 - Campus (school) condition must be worse than statewide average
- #2 - Applicant must be able to demonstrate that the post-project wNMCI will be 33% or more lower than the pre-project wNMCI

Applicant projects will be ranked based on total score of an available 50 points. Projects will be awarded to highest points first and will be limited to funding availability.

| SCORE | CRITERIA                                                                                                                                                                     | ALLOCATION OF POINTS (X points)                                |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
|       | Reduction of Operating Costs                                                                                                                                                 | 36% or greater (5); 21-35% (4); 11-20%(3); 6-10%(2); 1-5% (1)  |
|       | Percent of FCI (not wNMCI) Reduction                                                                                                                                         | 36% or greater (5); 21-35% (4); 11-20%(3); 6-10%(2); 1-5% (1)  |
|       | Reduction of Campus Gross Square Feet                                                                                                                                        | 36% or greater (5); 21-35% (4); 11-20%(3); 6-10%(2); 1-5% (1)  |
|       | Feasibility/Utilization/Engineering Evaluation Report(s)                                                                                                                     | Yes (5)                                                        |
|       | District has their funding match                                                                                                                                             | Yes (5)                                                        |
|       | Campus has Facility Maintenance Assessment Report (FMAR) score of satisfactory (70.1% or better).                                                                            | 90.1 or better (5) ; 80.1 or better (3); 70.1 or better(1)     |
|       | This application is for a highly ranked school of the District and either a Standards Based application was not submitted during the current award cycle or was not awarded. | Highest ranked (5); 2nd Highest (3); 3rd Highest (1)           |
|       | Project contains one or more high risk system(s) [roof, HVAC, drainage]                                                                                                      | 3ea (5); 2ea (4); 1ea (3)                                      |
|       | Project contains one or more systems that are listed in the PSFA FAD as Category 1,2,3 or 4 [ use highest ]                                                                  | Category 1 (5); Category 2 (4); Category 3 (3); Category 4 (2) |
|       | Worst systems in the application to be renewed have been included in the District's FMP for 2+ years                                                                         | Yes (5)                                                        |
|       | TOTAL POINTS SCORED (maximum - 50 points)                                                                                                                                    |                                                                |

BILL

51ST LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2014

INTRODUCED BY

DISCUSSION DRAFT

FOR THE PUBLIC SCHOOL CAPITAL OUTLAY OVERSIGHT TASK FORCE

AN ACT

RELATING TO PUBLIC SCHOOLS; AMENDING THE PUBLIC SCHOOL CAPITAL  
OUTLAY ACT TO CHANGE CRITERIA FOR THE PUBLIC SCHOOL CAPITAL  
OUTLAY COUNCIL TO DETERMINE A SCHOOL DISTRICT'S ELIGIBILITY FOR  
A WAIVER OF ITS REQUIRED FUNDING MATCH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. Section 22-24-5 NMSA 1978 (being Laws 1975,  
Chapter 235, Section 5, as amended) is amended to read:

"22-24-5. PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS--  
APPLICATION--GRANT ASSISTANCE.--

A. Applications for grant assistance, approval of  
applications, prioritization of projects and grant awards shall  
be conducted pursuant to the provisions of this section.

B. Except as provided in Sections 22-24-4.3,  
22-24-5.4 and 22-24-5.6 NMSA 1978, the following provisions

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underscored material = new  
[bracketed material] = delete

1 govern grant assistance from the fund for a public school  
2 capital outlay project not wholly funded pursuant to Section  
3 22-24-4.1 NMSA 1978:

4 (1) all school districts are eligible to apply  
5 for funding from the fund, regardless of percentage of  
6 indebtedness;

7 (2) priorities for funding shall be determined  
8 by using the statewide adequacy standards developed pursuant to  
9 Subsection C of this section; provided that:

10 (a) the council shall apply the  
11 standards to charter schools to the same extent that they are  
12 applied to other public schools;

13 (b) the council shall adopt and apply  
14 adequacy standards appropriate to the unique needs of the  
15 constitutional special schools; and

16 (c) in an emergency in which the health  
17 or safety of students or school personnel is at immediate risk  
18 or in which there is a threat of significant property damage,  
19 the council may award grant assistance for a project using  
20 criteria other than the statewide adequacy standards;

21 (3) the council shall establish criteria to be  
22 used in public school capital outlay projects that receive  
23 grant assistance pursuant to the Public School Capital Outlay  
24 Act. In establishing the criteria, the council shall consider:

25 (a) the feasibility of using design,

1 build and finance arrangements for public school capital outlay  
2 projects;

3 (b) the potential use of more durable  
4 construction materials that may reduce long-term operating  
5 costs;

6 (c) concepts that promote efficient but  
7 flexible utilization of space; and

8 (d) any other financing or construction  
9 concept that may maximize the dollar effect of the state grant  
10 assistance;

11 (4) no more than ten percent of the combined  
12 total of grants in a funding cycle shall be used for  
13 retrofitting existing facilities for technology infrastructure;

14 (5) except as provided in Paragraph (6), (8),  
15 (9) or (10) of this subsection, the state share of a project  
16 approved and ranked by the council shall be funded within  
17 available resources pursuant to the provisions of this  
18 paragraph. No later than May 1 of each calendar year, a value  
19 shall be calculated for each school district in accordance with  
20 the following procedure:

21 (a) the final prior year net taxable  
22 value for a school district divided by the MEM for that school  
23 district is calculated for each school district;

24 (b) the final prior year net taxable  
25 value for the whole state divided by the MEM for the state is

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1     calculated;

2                     (c)   excluding any school district for  
3     which the result calculated pursuant to Subparagraph (a) of  
4     this paragraph is more than twice the result calculated  
5     pursuant to Subparagraph (b) of this paragraph, the results  
6     calculated pursuant to Subparagraph (a) of this paragraph are  
7     listed from highest to lowest;

8                     (d)   the lowest value listed pursuant to  
9     Subparagraph (c) of this paragraph is subtracted from the  
10    highest value listed pursuant to that subparagraph;

11                    (e)   the value calculated pursuant to  
12    Subparagraph (a) of this paragraph for the subject school  
13    district is subtracted from the highest value listed in  
14    Subparagraph (c) of this paragraph;

15                    (f)   the result calculated pursuant to  
16    Subparagraph (e) of this paragraph is divided by the result  
17    calculated pursuant to Subparagraph (d) of this paragraph;

18                    (g)   the sum of the property tax mill  
19    levies for the prior tax year imposed by each school district  
20    on residential property pursuant to Chapter 22, Article 18 NMSA  
21    1978, the Public School Capital Improvements Act, the Public  
22    School Buildings Act, the Education Technology Equipment Act  
23    and Paragraph (2) of Subsection B of Section 7-37-7 NMSA 1978  
24    is calculated for each school district;

25                    (h)   the lowest value calculated pursuant

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1 to Subparagraph (g) of this paragraph is subtracted from the  
2 highest value calculated pursuant to that subparagraph;

3 (i) the lowest value calculated pursuant  
4 to Subparagraph (g) of this paragraph is subtracted from the  
5 value calculated pursuant to that subparagraph for the subject  
6 school district;

7 (j) the value calculated pursuant to  
8 Subparagraph (i) of this paragraph is divided by the value  
9 calculated pursuant to Subparagraph (h) of this paragraph;

10 (k) if the value calculated for a  
11 subject school district pursuant to Subparagraph (j) of this  
12 paragraph is less than five-tenths, then, except as provided in  
13 Subparagraph (n) or (o) of this paragraph, the value for that  
14 school district equals the value calculated pursuant to  
15 Subparagraph (f) of this paragraph;

16 (l) if the value calculated for a  
17 subject school district pursuant to Subparagraph (j) of this  
18 paragraph is five-tenths or greater, then that value is  
19 multiplied by five-hundredths;

20 (m) if the value calculated for a  
21 subject school district pursuant to Subparagraph (j) of this  
22 paragraph is five-tenths or greater, then the value calculated  
23 pursuant to Subparagraph (l) of this paragraph is added to the  
24 value calculated pursuant to Subparagraph (f) of this  
25 paragraph. Except as provided in Subparagraph (n) or (o) of

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1 this paragraph, the sum equals the value for that school  
2 district;

3 (n) in those instances in which the  
4 calculation pursuant to Subparagraph (k) or (m) of this  
5 paragraph yields a value less than one-tenth, one-tenth shall  
6 be used as the value for the subject school district;

7 (o) in those instances in which the  
8 calculation pursuant to Subparagraph (k) or (m) of this  
9 paragraph yields a value greater than one, one shall be used as  
10 the value for the subject school district;

11 (p) except as provided in Section  
12 22-24-5.7 NMSA 1978 and except as adjusted pursuant to  
13 Paragraph (6), (8), (9) or (10) of this subsection, the amount  
14 to be distributed from the fund for an approved project shall  
15 equal the total project cost multiplied by a fraction the  
16 numerator of which is the value calculated for the subject  
17 school district in the current year plus the value calculated  
18 for that school district in each of the two preceding years and  
19 the denominator of which is three; and

20 (q) as used in this paragraph: 1) "MEM"  
21 means the average full-time-equivalent enrollment of students  
22 attending public school in a school district on the eightieth  
23 and one hundred twentieth days of the prior school year; 2)  
24 "total project cost" means the total amount necessary to  
25 complete the public school capital outlay project less any

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1 insurance reimbursement received by the school district for the  
2 project; and 3) in the case of a state-chartered charter school  
3 that has submitted an application for grant assistance pursuant  
4 to this section, the "value calculated for the subject school  
5 district" means the value calculated for the school district in  
6 which the state-chartered charter school is physically located;

7 (6) the amount calculated pursuant to  
8 Subparagraph (p) of Paragraph (5) of this subsection shall be  
9 reduced by the following procedure:

10 (a) the total of all legislative  
11 appropriations made after January 1, 2003 for nonoperating  
12 purposes either directly to the subject school district or to  
13 another governmental entity for the purpose of passing the  
14 money through directly to the subject school district, and not  
15 rejected by the subject school district, is calculated;  
16 provided that: 1) an appropriation made in a fiscal year shall  
17 be deemed to be accepted by a school district unless, prior to  
18 June 1 of that fiscal year, the school district notifies the  
19 department of finance and administration and the public  
20 education department that the district is rejecting the  
21 appropriation; 2) the total shall exclude any educational  
22 technology appropriation made prior to January 1, 2005 unless  
23 the appropriation was on or after January 1, 2003 and not  
24 previously used to offset distributions pursuant to the  
25 Technology for Education Act; 3) the total shall exclude any

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1 appropriation previously made to the subject school district  
2 that is reauthorized for expenditure by another recipient;  
3 4) the total shall exclude one-half of the amount of any  
4 appropriation made or reauthorized after January 1, 2007 if the  
5 purpose of the appropriation or reauthorization is to fund, in  
6 whole or in part, a capital outlay project that, when  
7 prioritized by the council pursuant to this section either in  
8 the immediately preceding funding cycle or in the current  
9 funding cycle, ranked in the top one hundred fifty projects  
10 statewide; 5) the total shall exclude the proportionate share  
11 of any appropriation made or reauthorized after January 1, 2008  
12 for a capital project that will be jointly used by a  
13 governmental entity other than the subject school district.  
14 Pursuant to criteria adopted by rule of the council and based  
15 upon the proposed use of the capital project, the council shall  
16 determine the proportionate share to be used by the  
17 governmental entity and excluded from the total; and 6) unless  
18 the grant award is made to the state-chartered charter school  
19 or unless the appropriation was previously used to calculate a  
20 reduction pursuant to this paragraph, the total shall exclude  
21 appropriations made after January 1, 2007 for nonoperating  
22 purposes of a specific state-chartered charter school,  
23 regardless of whether the charter school is a state-chartered  
24 charter school at the time of the appropriation or later opts  
25 to become a state-chartered charter school;

1 (b) the applicable fraction used for the  
2 subject school district and the current calendar year for the  
3 calculation in Subparagraph (p) of Paragraph (5) of this  
4 subsection is subtracted from one;

5 (c) the value calculated pursuant to  
6 Subparagraph (a) of this paragraph for the subject school  
7 district is multiplied by the amount calculated pursuant to  
8 Subparagraph (b) of this paragraph for that school district;

9 (d) the total amount of reductions for  
10 the subject school district previously made pursuant to  
11 Subparagraph (e) of this paragraph for other approved public  
12 school capital outlay projects is subtracted from the amount  
13 calculated pursuant to Subparagraph (c) of this paragraph; and

14 (e) the amount calculated pursuant to  
15 Subparagraph (p) of Paragraph (5) of this subsection shall be  
16 reduced by the amount calculated pursuant to Subparagraph (d)  
17 of this paragraph;

18 (7) as used in this subsection:

19 (a) "governmental entity" includes an  
20 Indian nation, tribe or pueblo; and

21 (b) "subject school district" means the  
22 school district that has submitted the application for funding  
23 and in which the approved public school capital outlay project  
24 will be located;

25 (8) the amount calculated pursuant to

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1 Subparagraph (p) of Paragraph (5) of this subsection, after any  
2 reduction pursuant to Paragraph (6) of this subsection, may be  
3 increased by an additional five percent if the council finds  
4 that the subject school district has been exemplary in  
5 implementing and maintaining a preventive maintenance program.  
6 The council shall adopt such rules as are necessary to  
7 implement the provisions of this paragraph;

8 (9) the council may adjust the amount of local  
9 share otherwise required if it determines that a school  
10 district has ~~[used]~~ made a good-faith effort to use all of its  
11 local resources. Before making any adjustment to the local  
12 share, the council ~~[shall]~~ may consider whether:

13 (a) the school district has insufficient  
14 bonding capacity over the next four years to provide the local  
15 match necessary to complete the project and, for all  
16 educational purposes, has a residential property tax rate of at  
17 least ten dollars (\$10.00) on each one thousand dollars  
18 (\$1,000) of taxable value, as measured by the sum of all rates  
19 imposed by resolution of the local school board plus rates set  
20 to pay interest and principal on outstanding school district  
21 general obligation bonds;

22 (b) the school district: 1) has fewer  
23 than an average of eight hundred full-time-equivalent students  
24 on the eightieth and one hundred twentieth days of the prior  
25 school year; 2) has at least ~~[seventy]~~ fifty percent of its

1 students eligible for free or reduced-fee lunch; 3) has a share  
2 of the total project cost, as calculated pursuant to provisions  
3 of this section, that would be greater than fifty percent; and  
4 4) for all educational purposes, has a residential property tax  
5 rate of at least [~~seven dollars (\$7.00)~~] five dollars (\$5.00)  
6 on each one thousand dollars (\$1,000) of taxable value, as  
7 measured by the sum of all rates imposed by resolution of the  
8 local school board plus rates set to pay interest and principal  
9 on outstanding school district general obligation bonds; or

10 (c) the school district: 1) has an  
11 enrollment growth rate over the previous school year of at  
12 least two and one-half percent; 2) pursuant to its five-year  
13 facilities plan, will be building a new school within the next  
14 two years; and 3) for all educational purposes, has a  
15 residential property tax rate of at least ten dollars (\$10.00)  
16 on each one thousand dollars (\$1,000) of taxable value, as  
17 measured by the sum of all rates imposed by resolution of the  
18 local school board plus rates set to pay interest and principal  
19 on outstanding school district general obligation bonds;

20 (10) the local match for the constitutional  
21 special schools shall be set at fifty percent for projects that  
22 qualify under the educational adequacy category and one hundred  
23 percent for projects that qualify in the support spaces  
24 category; provided that the council may adjust or waive the  
25 amount of any direct appropriation offset to or local share

1 required for the constitutional special schools if an applicant  
2 constitutional special school has insufficient or no local  
3 resources available; and

4 (11) no application for grant assistance from  
5 the fund shall be approved unless the council determines that:

6 (a) the public school capital outlay  
7 project is needed and included in the school district's five-  
8 year facilities plan among its top priorities;

9 (b) the school district has used its  
10 capital resources in a prudent manner;

11 (c) the school district has provided  
12 insurance for buildings of the school district in accordance  
13 with the provisions of Section 13-5-3 NMSA 1978;

14 (d) the school district has submitted a  
15 five-year facilities plan that includes: 1) enrollment  
16 projections; 2) a current preventive maintenance plan that has  
17 been approved by the council pursuant to Section 22-24-5.3 NMSA  
18 1978 and that is followed by each public school in the  
19 district; 3) the capital needs of charter schools located in  
20 the school district; and 4) projections for the facilities  
21 needed in order to maintain a full-day kindergarten program;

22 (e) the school district is willing and  
23 able to pay any portion of the total cost of the public school  
24 capital outlay project that, according to Paragraph (5), (6),  
25 (8) or (9) of this subsection, is not funded with grant

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1 assistance from the fund; provided that school district funds  
2 used for a project that was initiated after September 1, 2002  
3 when the statewide adequacy standards were adopted, but before  
4 September 1, 2004 when the standards were first used as the  
5 basis for determining the state and school district share of a  
6 project, may be applied to the school district portion required  
7 for that project;

8 (f) the application includes the capital  
9 needs of any charter school located in the school district or  
10 the school district has shown that the facilities of the  
11 charter school have a smaller deviation from the statewide  
12 adequacy standards than other district facilities included in  
13 the application; and

14 (g) the school district has agreed, in  
15 writing, to comply with any reporting requirements or  
16 conditions imposed by the council pursuant to Section 22-24-5.1  
17 NMSA 1978.

18 C. After consulting with the public school capital  
19 outlay oversight task force and other experts, the council  
20 shall regularly review and update statewide adequacy standards  
21 applicable to all school districts. The standards shall  
22 establish the acceptable level for the physical condition and  
23 capacity of buildings, the educational suitability of  
24 facilities and the need for technological infrastructure.  
25 Except as otherwise provided in the Public School Capital

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1 Outlay Act, the amount of outstanding deviation from the  
2 standards shall be used by the council in evaluating and  
3 prioritizing public school capital outlay projects.

4 D. The acquisition of a facility by a school  
5 district or charter school pursuant to a financing agreement  
6 that provides for lease payments with an option to purchase for  
7 a price that is reduced according to lease payments made may be  
8 considered a public school capital outlay project and eligible  
9 for grant assistance under this section pursuant to the  
10 following criteria:

11 (1) no grant shall be awarded unless the  
12 council determines that, at the time of exercising the option  
13 to purchase the facility by the school district or charter  
14 school, the facility will equal or exceed the statewide  
15 adequacy standards and the building standards for public school  
16 facilities;

17 (2) no grant shall be awarded unless the  
18 school district and the need for the facility meet all of the  
19 requirements for grant assistance pursuant to the Public School  
20 Capital Outlay Act;

21 (3) the total project cost shall equal the  
22 total payments that would be due under the agreement if the  
23 school district or charter school would eventually acquire  
24 title to the facility;

25 (4) the portion of the total project cost to

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1 be paid from the fund may be awarded as one grant, but  
2 disbursements from the fund shall be made from time to time as  
3 lease payments become due;

4 (5) the portion of the total project cost to  
5 be paid by the school district or charter school may be paid  
6 from time to time as lease payments become due; and

7 (6) neither a grant award nor any provision of  
8 the Public School Capital Outlay Act creates a legal obligation  
9 for the school district or charter school to continue the lease  
10 from year to year or to purchase the facility.

11 E. In order to encourage private capital investment  
12 in the construction of public school facilities, the purchase  
13 of a privately owned school facility that is, at the time of  
14 application, in use by a school district may be considered a  
15 public school capital outlay project and eligible for grant  
16 assistance pursuant to this section if the council finds that:

17 (1) at the time of the initial use by the  
18 school district, the facility to be purchased equaled or  
19 exceeded the statewide adequacy standards and the building  
20 standards for public school facilities;

21 (2) at the time of application, attendance at  
22 the facility to be purchased is at seventy-five percent or  
23 greater of design capacity and the attendance at other schools  
24 in the school district that the students at the facility would  
25 otherwise attend is at eighty-five percent or greater of design

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1 capacity; and

2 (3) the school district and the capital outlay  
3 project meet all of the requirements for grant assistance  
4 pursuant to the Public School Capital Outlay Act; provided  
5 that, when determining the deviation from the statewide  
6 adequacy standards for the purposes of evaluating and  
7 prioritizing the project, the students using the facility shall  
8 be deemed to be attending other schools in the school district.

9 F. It is the intent of the legislature that grant  
10 assistance made pursuant to this section allows every school  
11 district to meet the standards developed pursuant to Subsection  
12 C of this section; provided, however, that nothing in the  
13 Public School Capital Outlay Act or the development of  
14 standards pursuant to that act prohibits a school district from  
15 using other funds available to the district to exceed the  
16 statewide adequacy standards.

17 G. Upon request, the council shall work with, and  
18 provide assistance and information to, the public school  
19 capital outlay oversight task force.

20 H. The council may establish committees or task  
21 forces, not necessarily consisting of council members, and may  
22 use the committees or task forces, as well as existing agencies  
23 or organizations, to conduct studies, conduct surveys, submit  
24 recommendations or otherwise contribute expertise from the  
25 public schools, programs, interest groups and segments of

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1 society most concerned with a particular aspect of the  
2 council's work.

3 I. Upon the recommendation of the public school  
4 facilities authority, the council shall develop building  
5 standards for public school facilities and shall promulgate  
6 other such rules as are necessary to carry out the provisions  
7 of the Public School Capital Outlay Act.

8 J. No later than December 15 of each year, the  
9 council shall prepare a report summarizing its activities  
10 during the previous fiscal year. The report shall describe in  
11 detail all projects funded, the progress of projects previously  
12 funded but not completed, the criteria used to prioritize and  
13 fund projects and all other council actions. The report shall  
14 be submitted to the public education commission, the governor,  
15 the legislative finance committee, the legislative education  
16 study committee and the legislature."

17 SECTION 2. EFFECTIVE DATE.--The effective date of the  
18 provisions of this act is July 1, 2014.

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# School District Funding Match Waivers - Existing Eligibility

(Data Current as of August 22, 2013)

If the mill levy is equal to or greater than **10.00** a). the district is eligible, **OR**  
 if the MEM count is equal to or less than **800** b). and  
 the percent of free or reduced fee lunch is equal to or greater than **70%** and  
 the state share is less than **50%** and  
 the mill levy is equal to or greater than **7.00** the district is eligible.

|    |            |
|----|------------|
| 19 | Criteria a |
| 4  | Criteria b |
| 23 | Total      |

| DISTRICT       | 2012 Final<br>Total<br>Land<br>Valuation | 2012-2013<br>80th, 120th<br>Average<br>Membership | Value Per<br>Mem. | 2012 Res.<br>Mill Levy<br>for Ed Incl<br>Ed. Tech<br>Mills | 2013-2014<br>State Share<br>3 Year Avg. | % Free<br>or Reduced<br>Lunch | Eligible<br>for<br>Waiver? | Reason For Ineligibility |
|----------------|------------------------------------------|---------------------------------------------------|-------------------|------------------------------------------------------------|-----------------------------------------|-------------------------------|----------------------------|--------------------------|
| Alamogordo     | 701,721,933                              | 6,045                                             | 116,078           | 8.332                                                      | 66%                                     | 55%                           | No                         | Size                     |
| Albuquerque    | 14,645,970,276                           | 99,829                                            | 146,711           | 10.462                                                     | 55%                                     | 66%                           | Yes                        | -                        |
| Animas         | 31,641,308                               | 179                                               | 177,262           | 2.387                                                      | 53%                                     | 68%                           | No                         | State share              |
| Artesia        | 2,021,407,340                            | 3,569                                             | 566,340           | 7.419                                                      | 10%                                     | 47%                           | No                         | Size                     |
| Aztec          | 901,594,261                              | 3,361                                             | 268,232           | 8.666                                                      | 19%                                     | 57%                           | No                         | Size                     |
| Belen          | 549,751,273                              | 4,258                                             | 129,103           | 9.886                                                      | 63%                                     | 84%                           | No                         | Size                     |
| Bernalillo     | 615,303,202                              | 2,974                                             | 206,912           | 11.640                                                     | 40%                                     | 86%                           | Yes                        | -                        |
| Bloomfield     | 905,811,250                              | 2,930                                             | 309,124           | 8.908                                                      | 14%                                     | 67%                           | No                         | Size                     |
| Capitan        | 370,178,046                              | 486                                               | 762,468           | 3.322                                                      | 10%                                     | 67%                           | No                         | Mill levy                |
| Carlsbad       | 1,756,950,459                            | 6,216                                             | 282,638           | 5.741                                                      | 25%                                     | 61%                           | No                         | Size                     |
| Carrizozo      | 53,460,151                               | 136                                               | 394,540           | 7.672                                                      | 10%                                     | 93%                           | Yes                        | -                        |
| Central        | 807,182,202                              | 5,956                                             | 135,524           | 9.086                                                      | 61%                                     | 98%                           | No                         | Size                     |
| Chama          | 137,659,863                              | 384                                               | 358,957           | 9.231                                                      | 10%                                     | 94%                           | Yes                        | -                        |
| Cimarron       | 442,657,386                              | 435                                               | 1,018,188         | 2.967                                                      | 10%                                     | 49%                           | No                         | Mill levy                |
| Clayton        | 164,973,795                              | 504                                               | 327,167           | 2.398                                                      | 19%                                     | 67%                           | No                         | Mill levy                |
| Cloudcroft     | 164,873,397                              | 366                                               | 451,090           | 6.737                                                      | 10%                                     | 42%                           | No                         | Mill levy                |
| Clovis         | 662,823,489                              | 8,426                                             | 78,662            | 7.403                                                      | 77%                                     | 74%                           | No                         | Size                     |
| Cobre          | 153,259,043                              | 1,222                                             | 125,391           | 10.314                                                     | 55%                                     | 100%                          | Yes                        | -                        |
| Corona         | 41,810,465                               | 75                                                | 561,214           | 5.013                                                      | 10%                                     | 100%                          | No                         | Mill levy                |
| Cuba           | 58,606,742                               | 547                                               | 107,142           | 12.428                                                     | 72%                                     | 84%                           | Yes                        | -                        |
| Deming         | 520,272,623                              | 5,303                                             | 98,104            | 8.060                                                      | 71%                                     | 99%                           | No                         | Size                     |
| Des Moines     | 25,924,711                               | 94                                                | 275,795           | 7.223                                                      | 12%                                     | 56%                           | No                         | Income test              |
| Dexter         | 71,656,671                               | 969                                               | 73,949            | 12.313                                                     | 81%                                     | 80%                           | Yes                        | -                        |
| Dora           | 30,827,864                               | 225                                               | 137,165           | 5.746                                                      | 65%                                     | 48%                           | No                         | State share              |
| Dulce          | 706,023,931                              | 698                                               | 1,011,496         | 7.300                                                      | 10%                                     | 100%                          | Yes                        | -                        |
| Elida          | 23,585,364                               | 131                                               | 180,731           | 6.270                                                      | 48%                                     | 48%                           | No                         | Mill levy                |
| Espanola       | 562,047,919                              | 4,600                                             | 122,198           | 5.284                                                      | 62%                                     | 86%                           | No                         | Size                     |
| Estancia       | 98,189,067                               | 814                                               | 120,625           | 5.120                                                      | 65%                                     | 85%                           | No                         | Size                     |
| Eunice         | 664,214,267                              | 644                                               | 1,032,190         | 8.570                                                      | 10%                                     | 63%                           | No                         | Income test              |
| Farmington     | 1,459,962,541                            | 11,119                                            | 131,300           | 9.751                                                      | 60%                                     | 54%                           | No                         | Size                     |
| Floyd          | 16,172,763                               | 218                                               | 74,187            | 2.500                                                      | 77%                                     | 78%                           | No                         | State share              |
| Fort Sumner    | 58,750,771                               | 286                                               | 205,602           | 8.338                                                      | 43%                                     | 52%                           | No                         | Income test              |
| Gadsden        | 800,286,735                              | 13,841                                            | 57,820            | 16.648                                                     | 87%                                     | 100%                          | Yes                        | -                        |
| Gallup         | 758,127,537                              | 11,409                                            | 66,448            | 10.744                                                     | 81%                                     | 88%                           | Yes                        | -                        |
| Grady          | 8,191,374                                | 92                                                | 89,523            | 9.504                                                      | 76%                                     | 53%                           | No                         | State share              |
| Grants         | 304,207,251                              | 3,520                                             | 86,435            | 8.111                                                      | 74%                                     | 77%                           | No                         | Size                     |
| Hagerman       | 30,564,680                               | 435                                               | 70,304            | 7.716                                                      | 79%                                     | 100%                          | No                         | State share              |
| Hatch          | 74,931,725                               | 1,255                                             | 59,718            | 12.873                                                     | 86%                                     | 94%                           | Yes                        | -                        |
| Hobbs          | 1,436,105,897                            | 8,948                                             | 160,499           | 8.190                                                      | 54%                                     | 60%                           | No                         | Size                     |
| Hondo          | 32,294,705                               | 151                                               | 214,583           | 9.742                                                      | 39%                                     | 100%                          | Yes                        | -                        |
| House          | 11,277,446                               | 74                                                | 153,435           | 7.952                                                      | 63%                                     | 38%                           | No                         | State share              |
| Jal            | 398,175,382                              | 423                                               | 940,757           | 2.419                                                      | 10%                                     | 60%                           | No                         | Mill levy                |
| Jemez Mountain | 326,497,236                              | 287                                               | 1,139,606         | 3.603                                                      | 10%                                     | 75%                           | No                         | Mill levy                |
| Jemez Valley   | 83,757,283                               | 506                                               | 165,610           | 11.018                                                     | 52%                                     | 85%                           | Yes                        | -                        |
| Lake Arthur    | 106,811,029                              | 134                                               | 800,083           | 4.526                                                      | 10%                                     | 100%                          | No                         | Mill levy                |

# School District Funding Match Waivers - Existing Eligibility

(Data Current as of August 22, 2013)

If the mill levy is equal to or greater than **10.00** a). the district is eligible, **OR**  
 if the MEM count is equal to or less than **800** b). and  
 the percent of free or reduced fee lunch is equal to or greater than **70%** and  
 the state share is less than **50%** and  
 the mill levy is equal to or greater than **7.00** the district is eligible.

|    |            |
|----|------------|
| 19 | Criteria a |
| 4  | Criteria b |
| 23 | Total      |

| DISTRICT       | 2012 Final<br>Total<br>Land<br>Valuation | 2012-2013<br>80th, 120th<br>Average<br>Membership | Value Per<br>Mem. | 2012 Res.<br>Mill Levy<br>for Ed Incl<br>Ed. Tech<br>Mills | 2013-2014<br>State Share<br>3 Year Avg. | % Free<br>or Reduced<br>Lunch | Eligible<br>for<br>Waiver? | Reason For Ineligibility |
|----------------|------------------------------------------|---------------------------------------------------|-------------------|------------------------------------------------------------|-----------------------------------------|-------------------------------|----------------------------|--------------------------|
| Las Cruces     | 3,011,515,668                            | 25,008                                            | 120,424           | 9.840                                                      | 64%                                     | 65%                           | No                         | Size                     |
| Las Vegas City | 249,894,586                              | 1,786                                             | 139,958           | 12.047                                                     | 61%                                     | 76%                           | Yes                        | -                        |
| Las Vegas West | 165,035,841                              | 1,609                                             | 102,570           | 11.244                                                     | 72%                                     | 94%                           | Yes                        | -                        |
| Logan          | 69,043,109                               | 280                                               | 246,583           | 5.626                                                      | 28%                                     | 45%                           | No                         | Mill levy                |
| Lordsburg      | 116,098,781                              | 509                                               | 227,980           | 8.920                                                      | 35%                                     | 67%                           | No                         | Income test              |
| Los Alamos     | 699,706,950                              | 3,497                                             | 200,116           | 12.316                                                     | 40%                                     | 6%                            | Yes                        | -                        |
| Los Lunas      | 753,216,929                              | 8,562                                             | 87,970            | 13.381                                                     | 76%                                     | 80%                           | Yes                        | -                        |
| Loving         | 175,341,737                              | 592                                               | 296,060           | 5.082                                                      | 21%                                     | 100%                          | No                         | Mill levy                |
| Lovington      | 908,290,154                              | 3,480                                             | 261,022           | 6.288                                                      | 29%                                     | 61%                           | No                         | Size                     |
| Magdalena      | 28,461,588                               | 350                                               | 81,377            | 7.878                                                      | 76%                                     | 100%                          | No                         | State share              |
| Maxwell        | 13,976,067                               | 104                                               | 134,709           | 2.243                                                      | 55%                                     | 98%                           | No                         | State share              |
| Melrose        | 25,445,496                               | 198                                               | 128,675           | 6.749                                                      | 64%                                     | 47%                           | No                         | State share              |
| Mesa Vista     | 71,721,280                               | 378                                               | 189,739           | 8.307                                                      | 46%                                     | 69%                           | No                         | Income test              |
| Mora           | 85,229,124                               | 478                                               | 178,304           | 6.729                                                      | 48%                                     | 99%                           | No                         | Mill levy                |
| Moriarty       | 491,527,549                              | 3,137                                             | 156,687           | 10.552                                                     | 55%                                     | 59%                           | Yes                        | -                        |
| Mosquero       | 102,974,131                              | 40                                                | 2,574,353         | 6.018                                                      | 10%                                     | 47%                           | No                         | Mill levy                |
| Mountainair    | 60,377,417                               | 278                                               | 217,380           | 6.912                                                      | 38%                                     | 53%                           | No                         | Mill levy                |
| Pecos          | 114,741,399                              | 592                                               | 193,738           | 5.300                                                      | 43%                                     | 98%                           | No                         | Mill levy                |
| Penasco        | 47,749,028                               | 467                                               | 102,246           | 3.671                                                      | 69%                                     | 72%                           | No                         | State share              |
| Pojoaque       | 180,444,655                              | 1,891                                             | 95,423            | 11.725                                                     | 74%                                     | 61%                           | Yes                        | -                        |
| Portales       | 230,894,566                              | 2,880                                             | 80,186            | 10.912                                                     | 79%                                     | 69%                           | Yes                        | -                        |
| Quemado        | 88,735,898                               | 155                                               | 573,415           | 3.424                                                      | 10%                                     | 78%                           | No                         | Mill levy                |
| Questa         | 180,117,695                              | 498                                               | 361,864           | 5.395                                                      | 10%                                     | 97%                           | No                         | Mill levy                |
| Raton          | 159,892,970                              | 1,100                                             | 145,390           | 4.196                                                      | 60%                                     | 71%                           | No                         | Size                     |
| Reserve        | 42,617,691                               | 158                                               | 269,732           | 0.500                                                      | 16%                                     | 71%                           | No                         | Mill levy                |
| Rio Rancho     | 2,088,405,847                            | 16,927                                            | 123,381           | 10.785                                                     | 60%                                     | 44%                           | Yes                        | -                        |
| Roswell        | 907,982,540                              | 10,009                                            | 90,714            | 7.906                                                      | 72%                                     | 85%                           | No                         | Size                     |
| Roy            | 8,078,680                                | 38                                                | 212,597           | 7.229                                                      | 39%                                     | 48%                           | No                         | Income test              |
| Ruidoso        | 621,074,440                              | 2,078                                             | 298,881           | 8.113                                                      | 12%                                     | 65%                           | No                         | Size                     |
| San Jon        | 13,604,309                               | 133                                               | 102,674           | 7.420                                                      | 69%                                     | 62%                           | No                         | State share              |
| Santa Fe       | 6,357,470,139                            | 14,996                                            | 423,951           | 7.048                                                      | 10%                                     | 68%                           | No                         | Size                     |
| Santa Rosa     | 88,981,387                               | 631                                               | 141,072           | 5.835                                                      | 56%                                     | 99%                           | No                         | State share              |
| Silver         | 550,064,797                              | 3,165                                             | 173,810           | 6.459                                                      | 47%                                     | 56%                           | No                         | Size                     |
| Socorro        | 157,215,627                              | 1,858                                             | 84,604            | 9.921                                                      | 75%                                     | 66%                           | No                         | Size                     |
| Springer       | 31,160,784                               | 185                                               | 168,209           | 10.819                                                     | 53%                                     | 96%                           | Yes                        | -                        |
| T or C         | 287,431,569                              | 1,299                                             | 221,314           | 8.150                                                      | 33%                                     | 83%                           | No                         | Size                     |
| Taos           | 1,056,194,526                            | 3,204                                             | 329,623           | 4.558                                                      | 10%                                     | 71%                           | No                         | Size                     |
| Tatum          | 133,566,257                              | 340                                               | 393,131           | 5.175                                                      | 10%                                     | 46%                           | No                         | Mill levy                |
| Texico         | 66,489,760                               | 551                                               | 120,616           | 7.772                                                      | 64%                                     | 58%                           | No                         | State share              |
| Tucumcari      | 92,463,353                               | 1,017                                             | 90,940            | 9.520                                                      | 75%                                     | 100%                          | No                         | Size                     |
| Tularosa       | 85,456,225                               | 897                                               | 95,242            | 11.267                                                     | 73%                                     | 100%                          | Yes                        | -                        |
| Vaughn         | 49,053,208                               | 108                                               | 454,196           | 6.789                                                      | 10%                                     | 98%                           | No                         | Mill levy                |
| Wagon Mound    | 24,353,651                               | 64                                                | 380,526           | 6.593                                                      | 10%                                     | 100%                          | No                         | Mill levy                |
| Zuni           | 2,371,558                                | 1,266                                             | 1,873             | 7.033                                                      | 100%                                    | 95%                           | No                         | Size                     |

# School District Funding Match Waivers - 5 Mills/50%FRL

(Data Current as of August 22, 2013)

If the mill levy is equal to or greater than **10.00** a). the district is eligible, **OR**  
 if the MEM count is equal to or less than **800** b). and  
 the percent of free or reduced fee lunch is equal to or greater than **50%** and  
 the state share is less than **50%** and  
 the mill levy is equal to or greater than **5.00** the district is eligible.

|           |            |
|-----------|------------|
| 19        | Criteria a |
| 17        | Criteria b |
| <b>36</b> | Total      |

| DISTRICT<br>(highlighted if newly<br>eligible under<br>revised criteria) | 2012 Final<br>Total<br>Land<br>Valuation | 2012-2013<br>80th, 120th<br>Average<br>Membership | Value Per<br>Mem. | 2012 Res.<br>Mill Levy<br>for Ed Incl<br>Ed. Tech<br>Mills | 2013-2014<br>State Share<br>3 Year Avg. | % Free<br>or Reduced<br>Lunch | Eligible for<br>Waiver? | Reason For Ineligibility |
|--------------------------------------------------------------------------|------------------------------------------|---------------------------------------------------|-------------------|------------------------------------------------------------|-----------------------------------------|-------------------------------|-------------------------|--------------------------|
| Alamogordo                                                               | 701,721,933                              | 6,045                                             | 116,078           | 8.332                                                      | 66%                                     | 55%                           | No                      | Size                     |
| Albuquerque                                                              | 14,645,970,276                           | 99,829                                            | 146,711           | 10.462                                                     | 55%                                     | 66%                           | Yes                     | -                        |
| Animas                                                                   | 31,641,308                               | 179                                               | 177,262           | 2.387                                                      | 53%                                     | 68%                           | No                      | State share              |
| Artesia                                                                  | 2,021,407,340                            | 3,569                                             | 566,340           | 7.419                                                      | 10%                                     | 47%                           | No                      | Size                     |
| Aztec                                                                    | 901,594,261                              | 3,361                                             | 268,232           | 8.666                                                      | 19%                                     | 57%                           | No                      | Size                     |
| Belen                                                                    | 549,751,273                              | 4,258                                             | 129,103           | 9.886                                                      | 63%                                     | 84%                           | No                      | Size                     |
| Bernalillo                                                               | 615,303,202                              | 2,974                                             | 206,912           | 11.640                                                     | 40%                                     | 86%                           | Yes                     | -                        |
| Bloomfield                                                               | 905,811,250                              | 2,930                                             | 309,124           | 8.908                                                      | 14%                                     | 67%                           | No                      | Size                     |
| Capitan                                                                  | 370,178,046                              | 486                                               | 762,468           | 3.322                                                      | 10%                                     | 67%                           | No                      | Mill levy                |
| Carlsbad                                                                 | 1,756,950,459                            | 6,216                                             | 282,638           | 5.741                                                      | 25%                                     | 61%                           | No                      | Size                     |
| Carrizozo                                                                | 53,460,151                               | 136                                               | 394,540           | 7.672                                                      | 10%                                     | 93%                           | Yes                     | -                        |
| Central                                                                  | 807,182,202                              | 5,956                                             | 135,524           | 9.086                                                      | 61%                                     | 98%                           | No                      | Size                     |
| Chama                                                                    | 137,659,863                              | 384                                               | 358,957           | 9.231                                                      | 10%                                     | 94%                           | Yes                     | -                        |
| Cimarron                                                                 | 442,657,386                              | 435                                               | 1,018,188         | 2.967                                                      | 10%                                     | 49%                           | No                      | Mill levy                |
| Clayton                                                                  | 164,973,795                              | 504                                               | 327,167           | 2.398                                                      | 19%                                     | 67%                           | No                      | Mill levy                |
| Cloudcroft                                                               | 164,873,397                              | 366                                               | 451,090           | 6.737                                                      | 10%                                     | 42%                           | No                      | Income test              |
| Clovis                                                                   | 662,823,489                              | 8,426                                             | 78,662            | 7.403                                                      | 77%                                     | 74%                           | No                      | Size                     |
| Cobre                                                                    | 153,259,043                              | 1,222                                             | 125,391           | 10.314                                                     | 55%                                     | 100%                          | Yes                     | -                        |
| Corona                                                                   | 41,810,465                               | 75                                                | 561,214           | 5.013                                                      | 10%                                     | 100%                          | Yes                     | -                        |
| Cuba                                                                     | 58,606,742                               | 547                                               | 107,142           | 12.428                                                     | 72%                                     | 84%                           | Yes                     | -                        |
| Deming                                                                   | 520,272,623                              | 5,303                                             | 98,104            | 8.060                                                      | 71%                                     | 99%                           | No                      | Size                     |
| Des Moines                                                               | 25,924,711                               | 94                                                | 275,795           | 7.223                                                      | 12%                                     | 56%                           | Yes                     | -                        |
| Dexter                                                                   | 71,656,671                               | 969                                               | 73,949            | 12.313                                                     | 81%                                     | 80%                           | Yes                     | -                        |
| Dora                                                                     | 30,827,864                               | 225                                               | 137,165           | 5.746                                                      | 65%                                     | 48%                           | No                      | State share              |
| Dulce                                                                    | 706,023,931                              | 698                                               | 1,011,496         | 7.300                                                      | 10%                                     | 100%                          | Yes                     | -                        |
| Elida                                                                    | 23,585,364                               | 131                                               | 180,731           | 6.270                                                      | 48%                                     | 48%                           | No                      | Income test              |
| Espanola                                                                 | 562,047,919                              | 4,600                                             | 122,198           | 5.284                                                      | 62%                                     | 86%                           | No                      | Size                     |
| Estancia                                                                 | 98,189,067                               | 814                                               | 120,625           | 5.120                                                      | 65%                                     | 85%                           | No                      | Size                     |
| Eunice                                                                   | 664,214,267                              | 644                                               | 1,032,190         | 8.570                                                      | 10%                                     | 63%                           | Yes                     | -                        |
| Farmington                                                               | 1,459,962,541                            | 11,119                                            | 131,300           | 9.751                                                      | 60%                                     | 54%                           | No                      | Size                     |
| Floyd                                                                    | 16,172,763                               | 218                                               | 74,187            | 2.500                                                      | 77%                                     | 78%                           | No                      | State share              |
| Fort Sumner                                                              | 58,750,771                               | 286                                               | 205,602           | 8.338                                                      | 43%                                     | 52%                           | Yes                     | -                        |
| Gadsden                                                                  | 800,286,735                              | 13,841                                            | 57,820            | 16.648                                                     | 87%                                     | 100%                          | Yes                     | -                        |
| Gallup                                                                   | 758,127,537                              | 11,409                                            | 66,448            | 10.744                                                     | 81%                                     | 88%                           | Yes                     | -                        |
| Grady                                                                    | 8,191,374                                | 92                                                | 89,523            | 9.504                                                      | 76%                                     | 53%                           | No                      | State share              |
| Grants                                                                   | 304,207,251                              | 3,520                                             | 86,435            | 8.111                                                      | 74%                                     | 77%                           | No                      | Size                     |
| Hagerman                                                                 | 30,564,680                               | 435                                               | 70,304            | 7.716                                                      | 79%                                     | 100%                          | No                      | State share              |
| Hatch                                                                    | 74,931,725                               | 1,255                                             | 59,718            | 12.873                                                     | 86%                                     | 94%                           | Yes                     | -                        |
| Hobbs                                                                    | 1,436,105,897                            | 8,948                                             | 160,499           | 8.190                                                      | 54%                                     | 60%                           | No                      | Size                     |
| Hondo                                                                    | 32,294,705                               | 151                                               | 214,583           | 9.742                                                      | 39%                                     | 100%                          | Yes                     | -                        |
| House                                                                    | 11,277,446                               | 74                                                | 153,435           | 7.952                                                      | 63%                                     | 38%                           | No                      | State share              |
| Jal                                                                      | 398,175,382                              | 423                                               | 940,757           | 2.419                                                      | 10%                                     | 60%                           | No                      | Mill levy                |
| Jemez Mountain                                                           | 326,497,236                              | 287                                               | 1,139,606         | 3.603                                                      | 10%                                     | 75%                           | No                      | Mill levy                |
| Jemez Valley                                                             | 83,757,283                               | 506                                               | 165,610           | 11.018                                                     | 52%                                     | 85%                           | Yes                     | -                        |
| Lake Arthur                                                              | 106,811,029                              | 134                                               | 800,083           | 4.526                                                      | 10%                                     | 100%                          | No                      | Mill levy                |

# School District Funding Match Waivers - 5 Mills/50%FRL

(Data Current as of August 22, 2013)

If the mill levy is equal to or greater than **10.00** a). the district is eligible, **OR**  
 if the MEM count is equal to or less than **800** b). and  
 the percent of free or reduced fee lunch is equal to or greater than **50%** and  
 the state share is less than **50%** and  
 the mill levy is equal to or greater than **5.00** the district is eligible.

|           |            |
|-----------|------------|
| <b>19</b> | Criteria a |
| <b>17</b> | Criteria b |
| <b>36</b> | Total      |

| DISTRICT<br>(highlighted if newly<br>eligible under<br>revised criteria) | 2012 Final<br>Total<br>Land<br>Valuation | 2012-2013<br>80th, 120th<br>Average<br>Membership | Value Per<br>Mem. | 2012 Res.<br>Mill Levy<br>for Ed Incl<br>Ed. Tech<br>Mills | 2013-2014<br>State Share<br>3 Year Avg. | % Free<br>or Reduced<br>Lunch | Eligible for<br>Waiver? | Reason For Ineligibility |
|--------------------------------------------------------------------------|------------------------------------------|---------------------------------------------------|-------------------|------------------------------------------------------------|-----------------------------------------|-------------------------------|-------------------------|--------------------------|
| Las Cruces                                                               | 3,011,515,668                            | 25,008                                            | 120,424           | 9.840                                                      | 64%                                     | 65%                           | No                      | Size                     |
| Las Vegas City                                                           | 249,894,586                              | 1,786                                             | 139,958           | 12.047                                                     | 61%                                     | 76%                           | Yes                     | -                        |
| Las Vegas West                                                           | 165,035,841                              | 1,609                                             | 102,570           | 11.244                                                     | 72%                                     | 94%                           | Yes                     | -                        |
| Logan                                                                    | 69,043,109                               | 280                                               | 246,583           | 5.626                                                      | 28%                                     | 45%                           | No                      | Income test              |
| Lordsburg                                                                | 116,098,781                              | 509                                               | 227,980           | 8.920                                                      | 35%                                     | 67%                           | Yes                     | -                        |
| Los Alamos                                                               | 699,706,950                              | 3,497                                             | 200,116           | 12.316                                                     | 40%                                     | 6%                            | Yes                     | -                        |
| Los Lunas                                                                | 753,216,929                              | 8,562                                             | 87,970            | 13.381                                                     | 76%                                     | 80%                           | Yes                     | -                        |
| Loving                                                                   | 175,341,737                              | 592                                               | 296,060           | 5.082                                                      | 21%                                     | 100%                          | Yes                     | -                        |
| Lovington                                                                | 908,290,154                              | 3,480                                             | 261,022           | 6.288                                                      | 29%                                     | 61%                           | No                      | Size                     |
| Magdalena                                                                | 28,461,588                               | 350                                               | 81,377            | 7.878                                                      | 76%                                     | 100%                          | No                      | State share              |
| Maxwell                                                                  | 13,976,067                               | 104                                               | 134,709           | 2.243                                                      | 55%                                     | 98%                           | No                      | State share              |
| Melrose                                                                  | 25,445,496                               | 198                                               | 128,675           | 6.749                                                      | 64%                                     | 47%                           | No                      | State share              |
| Mesa Vista                                                               | 71,721,280                               | 378                                               | 189,739           | 8.307                                                      | 46%                                     | 69%                           | Yes                     | -                        |
| Mora                                                                     | 85,229,124                               | 478                                               | 178,304           | 6.729                                                      | 48%                                     | 99%                           | Yes                     | -                        |
| Moriarty                                                                 | 491,527,549                              | 3,137                                             | 156,687           | 10.552                                                     | 55%                                     | 59%                           | Yes                     | -                        |
| Mosquero                                                                 | 102,974,131                              | 40                                                | 2,574,353         | 6.018                                                      | 10%                                     | 47%                           | No                      | Income test              |
| Mountainair                                                              | 60,377,417                               | 278                                               | 217,380           | 6.912                                                      | 38%                                     | 53%                           | Yes                     | -                        |
| Pecos                                                                    | 114,741,399                              | 592                                               | 193,738           | 5.300                                                      | 43%                                     | 98%                           | Yes                     | -                        |
| Penasco                                                                  | 47,749,028                               | 467                                               | 102,246           | 3.671                                                      | 69%                                     | 72%                           | No                      | State share              |
| Pojoaque                                                                 | 180,444,655                              | 1,891                                             | 95,423            | 11.725                                                     | 74%                                     | 61%                           | Yes                     | -                        |
| Portales                                                                 | 230,894,566                              | 2,880                                             | 80,186            | 10.912                                                     | 79%                                     | 69%                           | Yes                     | -                        |
| Quemado                                                                  | 88,735,898                               | 155                                               | 573,415           | 3.424                                                      | 10%                                     | 78%                           | No                      | Mill levy                |
| Questa                                                                   | 180,117,695                              | 498                                               | 361,864           | 5.395                                                      | 10%                                     | 97%                           | Yes                     | -                        |
| Raton                                                                    | 159,892,970                              | 1,100                                             | 145,390           | 4.196                                                      | 60%                                     | 71%                           | No                      | Size                     |
| Reserve                                                                  | 42,617,691                               | 158                                               | 269,732           | 0.500                                                      | 16%                                     | 71%                           | No                      | Mill levy                |
| Rio Rancho                                                               | 2,088,405,847                            | 16,927                                            | 123,381           | 10.785                                                     | 60%                                     | 44%                           | Yes                     | -                        |
| Roswell                                                                  | 907,982,540                              | 10,009                                            | 90,714            | 7.906                                                      | 72%                                     | 85%                           | No                      | Size                     |
| Roy                                                                      | 8,078,680                                | 38                                                | 212,597           | 7.229                                                      | 39%                                     | 48%                           | No                      | Income test              |
| Ruidoso                                                                  | 621,074,440                              | 2,078                                             | 298,881           | 8.113                                                      | 12%                                     | 65%                           | No                      | Size                     |
| San Jon                                                                  | 13,604,309                               | 133                                               | 102,674           | 7.420                                                      | 69%                                     | 62%                           | No                      | State share              |
| Santa Fe                                                                 | 6,357,470,139                            | 14,996                                            | 423,951           | 7.048                                                      | 10%                                     | 68%                           | No                      | Size                     |
| Santa Rosa                                                               | 88,981,387                               | 631                                               | 141,072           | 5.835                                                      | 56%                                     | 99%                           | No                      | State share              |
| Silver                                                                   | 550,064,797                              | 3,165                                             | 173,810           | 6.459                                                      | 47%                                     | 56%                           | No                      | Size                     |
| Socorro                                                                  | 157,215,627                              | 1,858                                             | 84,604            | 9.921                                                      | 75%                                     | 66%                           | No                      | Size                     |
| Springer                                                                 | 31,160,784                               | 185                                               | 168,209           | 10.819                                                     | 53%                                     | 96%                           | Yes                     | -                        |
| T or C                                                                   | 287,431,569                              | 1,299                                             | 221,314           | 8.150                                                      | 33%                                     | 83%                           | No                      | Size                     |
| Taos                                                                     | 1,056,194,526                            | 3,204                                             | 329,623           | 4.558                                                      | 10%                                     | 71%                           | No                      | Size                     |
| Tatum                                                                    | 133,566,257                              | 340                                               | 393,131           | 5.175                                                      | 10%                                     | 46%                           | No                      | Income test              |
| Texico                                                                   | 66,489,760                               | 551                                               | 120,616           | 7.772                                                      | 64%                                     | 58%                           | No                      | State share              |
| Tucumcari                                                                | 92,463,353                               | 1,017                                             | 90,940            | 9.520                                                      | 75%                                     | 100%                          | No                      | Size                     |
| Tularosa                                                                 | 85,456,225                               | 897                                               | 95,242            | 11.267                                                     | 73%                                     | 100%                          | Yes                     | -                        |
| Vaughn                                                                   | 49,053,208                               | 108                                               | 454,196           | 6.789                                                      | 10%                                     | 98%                           | Yes                     | -                        |
| Wagon Mound                                                              | 24,353,651                               | 64                                                | 380,526           | 6.593                                                      | 10%                                     | 100%                          | Yes                     | -                        |
| Zuni                                                                     | 2,371,558                                | 1,266                                             | 1,873             | 7.033                                                      | 100%                                    | 95%                           | No                      | Size                     |

BILL

**51ST LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2014**

INTRODUCED BY

DISCUSSION DRAFT

FOR THE PUBLIC SCHOOL CAPITAL OUTLAY OVERSIGHT TASK FORCE

AN ACT

RELATING TO PUBLIC SCHOOLS; DEFINING "EDUCATIONAL TECHNOLOGY  
INFRASTRUCTURE"; PROVIDING FOR ALLOCATIONS FROM THE PUBLIC  
SCHOOL CAPITAL OUTLAY FUND FOR EDUCATIONAL TECHNOLOGY  
INFRASTRUCTURE; ESTABLISHING AN EDUCATIONAL TECHNOLOGY  
INFRASTRUCTURE DEFICIENCY CORRECTIONS INITIATIVE; ALLOWING FOR  
WAIVERS FOR THE LOCAL SCHOOL DISTRICT SHARE OF PROGRAM COST;  
DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

**SECTION 1.** Section 22-15A-12 NMSA 1978 (being Laws 2005,  
Chapter 222, Section 3) is amended to read:

"22-15A-12. EDUCATIONAL TECHNOLOGY DEFICIENCY  
[CORRECTION] CORRECTIONS FUND.--The "educational technology  
deficiency [correction] corrections fund" is created in the  
state treasury. The fund shall consist of money appropriated,

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1 distributed or transferred to the fund by law. Earnings from  
2 investment of the fund shall be credited to the fund. Money in  
3 the fund is appropriated to the ~~[education technology bureau]~~  
4 public school capital outlay council for the purpose of making  
5 allocations to correct educational technology deficiencies  
6 pursuant to ~~[Section 22-15A-11 NMSA 1978]~~ this 2014 act.

7 Except as otherwise provided, any unexpended or unencumbered  
8 balance remaining at the end of a fiscal year shall not revert.  
9 Disbursements from the fund shall be made upon warrants drawn  
10 by the secretary of finance and administration pursuant to  
11 vouchers signed by the ~~[chief of the education technology~~  
12 ~~bureau]~~ director of the public school facilities authority."

13 SECTION 2. Section 22-24-3 NMSA 1978 (being Laws 1975,  
14 Chapter 235, Section 3, as amended) is amended to read:

15 "22-24-3. DEFINITIONS.--As used in the Public School  
16 Capital Outlay Act:

17 A. "constitutional special schools" means the New  
18 Mexico school for the blind and visually impaired and the New  
19 Mexico school for the deaf;

20 B. "constitutional special schools support spaces"  
21 means all facilities necessary to support the constitutional  
22 special schools' educational mission that are not included in  
23 the constitutional special schools' educational adequacy  
24 standards, including, but not limited to, performing arts  
25 centers, facilities for athletic competition, school district

1 administration and facility and vehicle maintenance;

2 C. "council" means the public school capital outlay  
3 council;

4 D. "educational technology infrastructure" means the  
5 physical hardware used to interconnect education technology  
6 equipment as defined in the Education Technology Equipment Act  
7 and school districts and school buildings;

8 [~~D.~~] E. "fund" means the public school capital  
9 outlay fund; and

10 [~~E.~~] F. "school district" includes state-chartered  
11 charter schools and the constitutional special schools."

12 SECTION 3. Section 22-24-4 NMSA 1978 (being Laws 1975,  
13 Chapter 235, Section 4, as amended) is amended to read:

14 "22-24-4. PUBLIC SCHOOL CAPITAL OUTLAY FUND CREATED--  
15 USE.--

16 A. The "public school capital outlay fund" is  
17 created. Balances remaining in the fund at the end of each  
18 fiscal year shall not revert.

19 B. Except as provided in Subsections G and I  
20 through [~~H~~] M of this section, money in the fund may be used  
21 only for capital expenditures deemed necessary by the council  
22 for an adequate educational program.

23 C. The council may authorize the purchase by the  
24 public school facilities authority of portable classrooms to be  
25 loaned to school districts to meet a temporary requirement.

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1 Payment for these purchases shall be made from the fund. Title  
2 to and custody of the portable classrooms shall rest in the  
3 public school facilities authority. The council shall  
4 authorize the lending of the portable classrooms to school  
5 districts upon request and upon finding that sufficient need  
6 exists. Application for use or return of state-owned portable  
7 classroom buildings shall be submitted by school districts to  
8 the council. Expenses of maintenance of the portable  
9 classrooms while in the custody of the public school facilities  
10 authority shall be paid from the fund; expenses of maintenance  
11 and insurance of the portable classrooms while in the custody  
12 of a school district shall be the responsibility of the school  
13 district. The council may authorize the permanent disposition  
14 of the portable classrooms by the public school facilities  
15 authority with prior approval of the state board of finance.

16 D. Applications for assistance from the fund shall  
17 be made by school districts to the council in accordance with  
18 requirements of the council. Except as provided in Subsection  
19 K of this section, the council shall require as a condition of  
20 application that a school district have a current five-year  
21 facilities plan, which shall include a current preventive  
22 maintenance plan to which the school adheres for each public  
23 school in the school district.

24 E. The council shall review all requests for  
25 assistance from the fund and shall allocate funds only for

1 those capital outlay projects that meet the criteria of the  
2 Public School Capital Outlay Act.

3 F. Money in the fund shall be disbursed by warrant  
4 of the department of finance and administration on vouchers  
5 signed by the secretary of finance and administration following  
6 certification by the council that an application has been  
7 approved or an expenditure has been ordered by a court pursuant  
8 to Section 22-24-5.4 NMSA 1978. At the discretion of the  
9 council, money for a project shall be distributed as follows:

10 (1) up to ten percent of the portion of the  
11 project cost funded with distributions from the fund or five  
12 percent of the total project cost, whichever is greater, may be  
13 paid to the school district before work commences with the  
14 balance of the grant award made on a cost-reimbursement basis;  
15 or

16 (2) the council may authorize payments  
17 directly to the contractor.

18 G. Balances in the fund may be annually  
19 appropriated for the core administrative functions of the  
20 public school facilities authority pursuant to the Public  
21 School Capital Outlay Act, and, in addition, balances in the  
22 fund may be expended by the public school facilities authority,  
23 upon approval of the council, for project management expenses;  
24 provided that:

25 (1) the total annual expenditures from the

1 fund for the core administrative functions pursuant to this  
2 subsection shall not exceed five percent of the average annual  
3 grant assistance authorized from the fund during the three  
4 previous fiscal years; and

5 (2) any unexpended or unencumbered balance  
6 remaining at the end of a fiscal year from the expenditures  
7 authorized in this subsection shall revert to the fund.

8 H. Up to ten million dollars (\$10,000,000) of the  
9 fund may be allocated annually by the council for expenditure  
10 in fiscal years 2010 through 2015 for a roof repair and  
11 replacement initiative with projects to be identified by the  
12 council pursuant to Section 22-24-4.3 NMSA 1978; provided that  
13 money allocated pursuant to this subsection shall be expended  
14 within two years of the allocation.

15 I. The fund may be expended annually by the council  
16 for grants to school districts for the purpose of making lease  
17 payments for classroom facilities, including facilities leased  
18 by charter schools. The grants shall be made upon application  
19 by the school districts and pursuant to rules adopted by the  
20 council; provided that an application on behalf of a charter  
21 school shall be made by the school district, but, if the school  
22 district fails to make an application on behalf of a charter  
23 school, the charter school may submit its own application. The  
24 following criteria shall apply to the grants:

25 (1) the amount of a grant to a school district

1 shall not exceed:

2 (a) the actual annual lease payments  
3 owed for leasing classroom space for schools, including charter  
4 schools, in the district; or

5 (b) seven hundred dollars (\$700)  
6 multiplied by the number of MEM using the leased classroom  
7 facilities; provided that in fiscal year 2009 and in each  
8 subsequent fiscal year, this amount shall be adjusted by the  
9 percentage change between the penultimate calendar year and the  
10 immediately preceding calendar year of the consumer price index  
11 for the United States, all items, as published by the United  
12 States department of labor;

13 (2) a grant received for the lease payments of  
14 a charter school may be used by that charter school as a state  
15 match necessary to obtain federal grants pursuant to the  
16 federal No Child Left Behind Act of 2001;

17 (3) at the end of each fiscal year, any  
18 unexpended or unencumbered balance of the appropriation shall  
19 revert to the fund;

20 (4) no grant shall be made for lease payments  
21 due pursuant to a financing agreement under which the  
22 facilities may be purchased for a price that is reduced  
23 according to the lease payments made unless:

24 (a) the agreement has been approved  
25 pursuant to the provisions of the Public School Lease Purchase

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1 Act; and

2 (b) the facilities are leased by a  
3 charter school;

4 (5) if the lease payments are made pursuant to  
5 a financing agreement under which the facilities may be  
6 purchased for a price that is reduced according to the lease  
7 payments made, neither a grant nor any provision of the Public  
8 School Capital Outlay Act creates a legal obligation for the  
9 school district or charter school to continue the lease from  
10 year to year or to purchase the facilities nor does it create a  
11 legal obligation for the state to make subsequent grants  
12 pursuant to the provisions of this subsection; and

13 (6) as used in this subsection:

14 (a) "MEM" means: 1) the average  
15 full-time-equivalent enrollment using leased classroom  
16 facilities on the eightieth and one hundred twentieth days of  
17 the prior school year; or 2) in the case of an approved charter  
18 school that has not commenced classroom instruction, the  
19 estimated full-time-equivalent enrollment that will use leased  
20 classroom facilities in the first year of instruction, as shown  
21 in the approved charter school application; provided that,  
22 after the eightieth day of the school year, the MEM shall be  
23 adjusted to reflect the full-time-equivalent enrollment on that  
24 date; and

25 (b) "classroom facilities" or "classroom

1 space" includes the space needed, as determined by the minimum  
2 required under the statewide adequacy standards, for the direct  
3 administration of school activities.

4 J. In addition to other authorized expenditures  
5 from the fund, up to one percent of the average grant  
6 assistance authorized from the fund during the three previous  
7 fiscal years may be expended in each fiscal year by the public  
8 school facilities authority to pay the state fire marshal, the  
9 construction industries division of the regulation and  
10 licensing department and local jurisdictions having authority  
11 from the state to permit and inspect projects for expenditures  
12 made to permit and inspect projects funded in whole or in part  
13 under the Public School Capital Outlay Act. The public school  
14 facilities authority may enter into contracts with the state  
15 fire marshal, the construction industries division or the  
16 appropriate local authorities to carry out the provisions of  
17 this subsection. Such a contract may provide for initial  
18 estimated payments from the fund prior to the expenditures if  
19 the contract also provides for additional payments from the  
20 fund if the actual expenditures exceed the initial payments and  
21 for repayments back to the fund if the initial payments exceed  
22 the actual expenditures. Money distributed from the fund to  
23 the state fire marshal or the construction industries division  
24 pursuant to this subsection shall be used to supplement, rather  
25 than supplant, appropriations to those entities.

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1 K. Pursuant to guidelines established by the  
2 council, allocations from the fund may be made to assist school  
3 districts in developing and updating five-year facilities plans  
4 required by the Public School Capital Outlay Act; provided  
5 that:

6 (1) no allocation shall be made unless the  
7 council determines that the school district is willing and able  
8 to pay the portion of the total cost of developing or updating  
9 the plan that is not funded with the allocation from the fund.  
10 Except as provided in Paragraph (2) of this subsection, the  
11 portion of the total cost to be paid with the allocation from  
12 the fund shall be determined pursuant to the methodology in  
13 Paragraph (5) of Subsection B of Section 22-24-5 NMSA 1978; or

14 (2) the allocation from the fund may be used  
15 to pay the total cost of developing or updating the plan if:

16 (a) the school district has fewer than  
17 an average of six hundred full-time-equivalent students on the  
18 eightieth and one hundred twentieth days of the prior school  
19 year; or

20 (b) the school district meets all of the  
21 following requirements: 1) the school district has fewer than  
22 an average of one thousand full-time-equivalent students on the  
23 eightieth and one hundred twentieth days of the prior school  
24 year; 2) the school district has at least seventy percent of  
25 its students eligible for free or reduced-fee lunch; 3) the

1 state share of the total cost, if calculated pursuant to the  
2 methodology in Paragraph (5) of Subsection B of Section 22-24-5  
3 NMSA 1978, would be less than fifty percent; and 4) for all  
4 educational purposes, the school district has a residential  
5 property tax rate of at least seven dollars (\$7.00) on each one  
6 thousand dollars (\$1,000) of taxable value, as measured by the  
7 sum of all rates imposed by resolution of the local school  
8 board plus rates set to pay interest and principal on  
9 outstanding school district general obligation bonds.

10 L. Upon application by a school district,  
11 allocations from the fund may be made by the council for the  
12 purpose of demolishing abandoned school district facilities,  
13 provided that:

14 (1) the costs of continuing to insure an  
15 abandoned facility outweigh any potential benefit when and if a  
16 new facility is needed by the school district;

17 (2) there is no practical use for the  
18 abandoned facility without the expenditure of substantial  
19 renovation costs; and

20 (3) the council may enter into an agreement  
21 with the school district under which an amount equal to the  
22 savings to the district in lower insurance premiums are used to  
23 reimburse the fund fully or partially for the demolition costs  
24 allocated to the district.

25 M. Up to ten million dollars (\$10,000,000) of the

1 fund may be expended each year in fiscal years 2014 through  
2 2019 for an educational technology infrastructure deficiency  
3 corrections initiative pursuant to Section 5 of this 2014 act;  
4 provided that funding allocated pursuant to this section shall  
5 be expended within two years of its allocation."

6 SECTION 4. Section 22-24-5 NMSA 1978 (being Laws 1975,  
7 Chapter 235, Section 5, as amended) is amended to read:

8 "22-24-5. PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS--  
9 APPLICATION--GRANT ASSISTANCE.--

10 A. Applications for grant assistance, approval of  
11 applications, prioritization of projects and grant awards shall  
12 be conducted pursuant to the provisions of this section.

13 B. Except as provided in Sections 22-24-4.3,  
14 22-24-5.4 and 22-24-5.6 NMSA 1978, the following provisions  
15 govern grant assistance from the fund for a public school  
16 capital outlay project not wholly funded pursuant to Section  
17 22-24-4.1 NMSA 1978:

18 (1) all school districts are eligible to apply  
19 for funding from the fund, regardless of percentage of  
20 indebtedness;

21 (2) priorities for funding shall be determined  
22 by using the statewide adequacy standards developed pursuant to  
23 Subsection C of this section; provided that:

24 (a) the council shall apply the  
25 standards to charter schools to the same extent that they are

1 applied to other public schools;

2 (b) the council shall adopt and apply  
3 adequacy standards appropriate to the unique needs of the  
4 constitutional special schools; and

5 (c) in an emergency in which the health  
6 or safety of students or school personnel is at immediate risk  
7 or in which there is a threat of significant property damage,  
8 the council may award grant assistance for a project using  
9 criteria other than the statewide adequacy standards;

10 (3) the council shall establish criteria to be  
11 used in public school capital outlay projects that receive  
12 grant assistance pursuant to the Public School Capital Outlay  
13 Act. In establishing the criteria, the council shall consider:

14 (a) the feasibility of using design,  
15 build and finance arrangements for public school capital outlay  
16 projects;

17 (b) the potential use of more durable  
18 construction materials that may reduce long-term operating  
19 costs;

20 (c) concepts that promote efficient but  
21 flexible utilization of space; and

22 (d) any other financing or construction  
23 concept that may maximize the dollar effect of the state grant  
24 assistance;

25 (4) no more than ten percent of the combined

1 total of grants in a funding cycle shall be used for  
2 retrofitting existing facilities for technology infrastructure;

3 (5) except as provided in Paragraph (6), (8),  
4 (9) or (10) of this subsection, the state share of a project  
5 approved and ranked by the council shall be funded within  
6 available resources pursuant to the provisions of this  
7 paragraph. No later than May 1 of each calendar year, a value  
8 shall be calculated for each school district in accordance with  
9 the following procedure:

10 (a) the final prior year net taxable  
11 value for a school district divided by the MEM for that school  
12 district is calculated for each school district;

13 (b) the final prior year net taxable  
14 value for the whole state divided by the MEM for the state is  
15 calculated;

16 (c) excluding any school district for  
17 which the result calculated pursuant to Subparagraph (a) of  
18 this paragraph is more than twice the result calculated  
19 pursuant to Subparagraph (b) of this paragraph, the results  
20 calculated pursuant to Subparagraph (a) of this paragraph are  
21 listed from highest to lowest;

22 (d) the lowest value listed pursuant to  
23 Subparagraph (c) of this paragraph is subtracted from the  
24 highest value listed pursuant to that subparagraph;

25 (e) the value calculated pursuant to

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1 Subparagraph (a) of this paragraph for the subject school  
2 district is subtracted from the highest value listed in  
3 Subparagraph (c) of this paragraph;

4 (f) the result calculated pursuant to  
5 Subparagraph (e) of this paragraph is divided by the result  
6 calculated pursuant to Subparagraph (d) of this paragraph;

7 (g) the sum of the property tax mill  
8 levies for the prior tax year imposed by each school district  
9 on residential property pursuant to Chapter 22, Article 18 NMSA  
10 1978, the Public School Capital Improvements Act, the Public  
11 School Buildings Act, the Education Technology Equipment Act  
12 and Paragraph (2) of Subsection B of Section 7-37-7 NMSA 1978  
13 is calculated for each school district;

14 (h) the lowest value calculated pursuant  
15 to Subparagraph (g) of this paragraph is subtracted from the  
16 highest value calculated pursuant to that subparagraph;

17 (i) the lowest value calculated pursuant  
18 to Subparagraph (g) of this paragraph is subtracted from the  
19 value calculated pursuant to that subparagraph for the subject  
20 school district;

21 (j) the value calculated pursuant to  
22 Subparagraph (i) of this paragraph is divided by the value  
23 calculated pursuant to Subparagraph (h) of this paragraph;

24 (k) if the value calculated for a  
25 subject school district pursuant to Subparagraph (j) of this

1 paragraph is less than five-tenths, then, except as provided in  
2 Subparagraph (n) or (o) of this paragraph, the value for that  
3 school district equals the value calculated pursuant to  
4 Subparagraph (f) of this paragraph;

5 (l) if the value calculated for a  
6 subject school district pursuant to Subparagraph (j) of this  
7 paragraph is five-tenths or greater, then that value is  
8 multiplied by five-hundredths;

9 (m) if the value calculated for a  
10 subject school district pursuant to Subparagraph (j) of this  
11 paragraph is five-tenths or greater, then the value calculated  
12 pursuant to Subparagraph (l) of this paragraph is added to the  
13 value calculated pursuant to Subparagraph (f) of this  
14 paragraph. Except as provided in Subparagraph (n) or (o) of  
15 this paragraph, the sum equals the value for that school  
16 district;

17 (n) in those instances in which the  
18 calculation pursuant to Subparagraph (k) or (m) of this  
19 paragraph yields a value less than one-tenth, one-tenth shall  
20 be used as the value for the subject school district;

21 (o) in those instances in which the  
22 calculation pursuant to Subparagraph (k) or (m) of this  
23 paragraph yields a value greater than one, one shall be used as  
24 the value for the subject school district;

25 (p) except as provided in Section

1 22-24-5.7 NMSA 1978 and except as adjusted pursuant to  
2 Paragraph (6), (8), (9) or (10) of this subsection, the amount  
3 to be distributed from the fund for an approved project shall  
4 equal the total project cost multiplied by a fraction the  
5 numerator of which is the value calculated for the subject  
6 school district in the current year plus the value calculated  
7 for that school district in each of the two preceding years and  
8 the denominator of which is three; and

9 (q) as used in this paragraph: 1) "MEM"  
10 means the average full-time-equivalent enrollment of students  
11 attending public school in a school district on the eightieth  
12 and one hundred twentieth days of the prior school year; 2)  
13 "total project cost" means the total amount necessary to  
14 complete the public school capital outlay project less any  
15 insurance reimbursement received by the school district for the  
16 project; and 3) in the case of a state-chartered charter school  
17 that has submitted an application for grant assistance pursuant  
18 to this section, the "value calculated for the subject school  
19 district" means the value calculated for the school district in  
20 which the state-chartered charter school is physically located;

21 (6) the amount calculated pursuant to  
22 Subparagraph (p) of Paragraph (5) of this subsection shall be  
23 reduced by the following procedure:

24 (a) the total of all legislative  
25 appropriations made after January 1, 2003 for nonoperating

1 purposes either directly to the subject school district or to  
2 another governmental entity for the purpose of passing the  
3 money through directly to the subject school district, and not  
4 rejected by the subject school district, is calculated;  
5 provided that: 1) an appropriation made in a fiscal year shall  
6 be deemed to be accepted by a school district unless, prior to  
7 June 1 of that fiscal year, the school district notifies the  
8 department of finance and administration and the public  
9 education department that the district is rejecting the  
10 appropriation; 2) the total shall exclude any educational  
11 technology appropriation made prior to January 1, 2005 unless  
12 the appropriation was on or after January 1, 2003 and not  
13 previously used to offset distributions pursuant to the  
14 Technology for Education Act; 3) the total shall exclude any  
15 appropriation previously made to the subject school district  
16 that is reauthorized for expenditure by another recipient;  
17 4) the total shall exclude one-half of the amount of any  
18 appropriation made or reauthorized after January 1, 2007 if the  
19 purpose of the appropriation or reauthorization is to fund, in  
20 whole or in part, a capital outlay project that, when  
21 prioritized by the council pursuant to this section either in  
22 the immediately preceding funding cycle or in the current  
23 funding cycle, ranked in the top one hundred fifty projects  
24 statewide; 5) the total shall exclude the proportionate share  
25 of any appropriation made or reauthorized after January 1, 2008

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1 for a capital project that will be jointly used by a  
2 governmental entity other than the subject school district.  
3 Pursuant to criteria adopted by rule of the council and based  
4 upon the proposed use of the capital project, the council shall  
5 determine the proportionate share to be used by the  
6 governmental entity and excluded from the total; and 6) unless  
7 the grant award is made to the state-chartered charter school  
8 or unless the appropriation was previously used to calculate a  
9 reduction pursuant to this paragraph, the total shall exclude  
10 appropriations made after January 1, 2007 for nonoperating  
11 purposes of a specific state-chartered charter school,  
12 regardless of whether the charter school is a state-chartered  
13 charter school at the time of the appropriation or later opts  
14 to become a state-chartered charter school;

15 (b) the applicable fraction used for the  
16 subject school district and the current calendar year for the  
17 calculation in Subparagraph (p) of Paragraph (5) of this  
18 subsection is subtracted from one;

19 (c) the value calculated pursuant to  
20 Subparagraph (a) of this paragraph for the subject school  
21 district is multiplied by the amount calculated pursuant to  
22 Subparagraph (b) of this paragraph for that school district;

23 (d) the total amount of reductions for  
24 the subject school district previously made pursuant to  
25 Subparagraph (e) of this paragraph for other approved public

1 school capital outlay projects is subtracted from the amount  
2 calculated pursuant to Subparagraph (c) of this paragraph; and

3 (e) the amount calculated pursuant to  
4 Subparagraph (p) of Paragraph (5) of this subsection shall be  
5 reduced by the amount calculated pursuant to Subparagraph (d)  
6 of this paragraph;

7 (7) as used in this subsection:

8 (a) "governmental entity" includes an  
9 Indian nation, tribe or pueblo; and

10 (b) "subject school district" means the  
11 school district that has submitted the application for funding  
12 and in which the approved public school capital outlay project  
13 will be located;

14 (8) the amount calculated pursuant to  
15 Subparagraph (p) of Paragraph (5) of this subsection, after any  
16 reduction pursuant to Paragraph (6) of this subsection, may be  
17 increased by an additional five percent if the council finds  
18 that the subject school district has been exemplary in  
19 implementing and maintaining a preventive maintenance program.  
20 The council shall adopt such rules as are necessary to  
21 implement the provisions of this paragraph;

22 (9) the council may adjust the amount of local  
23 share otherwise required if it determines that a school  
24 district has ~~used~~ made a good-faith effort to use all of its  
25 local resources. Before making any adjustment to the local

1 share, the council shall consider whether:

2 (a) the school district has insufficient  
3 bonding capacity over the next four years to provide the local  
4 match necessary to complete the project and, for all  
5 educational purposes, has a residential property tax rate of at  
6 least ten dollars (\$10.00) on each one thousand dollars  
7 (\$1,000) of taxable value, as measured by the sum of all rates  
8 imposed by resolution of the local school board plus rates set  
9 to pay interest and principal on outstanding school district  
10 general obligation bonds;

11 (b) the school district: 1) has fewer  
12 than an average of eight hundred full-time-equivalent students  
13 on the eightieth and one hundred twentieth days of the prior  
14 school year; 2) has at least ~~[seventy]~~ fifty percent of its  
15 students eligible for free or reduced-fee lunch; 3) has a share  
16 of the total project cost, as calculated pursuant to provisions  
17 of this section, that would be greater than fifty percent; and  
18 4) for all educational purposes, has a residential property tax  
19 rate of at least ~~[seven dollars (\$7.00)]~~ five dollars (\$5.00)  
20 on each one thousand dollars (\$1,000) of taxable value, as  
21 measured by the sum of all rates imposed by resolution of the  
22 local school board plus rates set to pay interest and principal  
23 on outstanding school district general obligation bonds; or

24 (c) the school district: 1) has an  
25 enrollment growth rate over the previous school year of at

1 least two and one-half percent; 2) pursuant to its five-year  
2 facilities plan, will be building a new school within the next  
3 two years; and 3) for all educational purposes, has a  
4 residential property tax rate of at least ten dollars (\$10.00)  
5 on each one thousand dollars (\$1,000) of taxable value, as  
6 measured by the sum of all rates imposed by resolution of the  
7 local school board plus rates set to pay interest and principal  
8 on outstanding school district general obligation bonds;

9 (10) the local match for the constitutional  
10 special schools shall be set at fifty percent for projects that  
11 qualify under the educational adequacy category and one hundred  
12 percent for projects that qualify in the support spaces  
13 category; provided that the council may adjust or waive the  
14 amount of any direct appropriation offset to or local share  
15 required for the constitutional special schools if an applicant  
16 constitutional special school has insufficient or no local  
17 resources available; and

18 (11) no application for grant assistance from  
19 the fund shall be approved unless the council determines that:

20 (a) the public school capital outlay  
21 project is needed and included in the school district's five-  
22 year facilities plan among its top priorities;

23 (b) the school district has used its  
24 capital resources in a prudent manner;

25 (c) the school district has provided

1 insurance for buildings of the school district in accordance  
2 with the provisions of Section 13-5-3 NMSA 1978;

3 (d) the school district has submitted a  
4 five-year facilities plan that includes: 1) enrollment  
5 projections; 2) a current preventive maintenance plan that has  
6 been approved by the council pursuant to Section 22-24-5.3 NMSA  
7 1978 and that is followed by each public school in the  
8 district; 3) the capital needs of charter schools located in  
9 the school district; and 4) projections for the facilities  
10 needed in order to maintain a full-day kindergarten program;

11 (e) the school district is willing and  
12 able to pay any portion of the total cost of the public school  
13 capital outlay project that, according to Paragraph (5), (6),  
14 (8) or (9) of this subsection, is not funded with grant  
15 assistance from the fund; provided that school district funds  
16 used for a project that was initiated after September 1, 2002  
17 when the statewide adequacy standards were adopted, but before  
18 September 1, 2004 when the standards were first used as the  
19 basis for determining the state and school district share of a  
20 project, may be applied to the school district portion required  
21 for that project;

22 (f) the application includes the capital  
23 needs of any charter school located in the school district or  
24 the school district has shown that the facilities of the  
25 charter school have a smaller deviation from the statewide

1 adequacy standards than other district facilities included in  
2 the application; and

3 (g) the school district has agreed, in  
4 writing, to comply with any reporting requirements or  
5 conditions imposed by the council pursuant to Section 22-24-5.1  
6 NMSA 1978.

7 C. After consulting with the public school capital  
8 outlay oversight task force and other experts, the council  
9 shall regularly review and update statewide adequacy standards  
10 applicable to all school districts. The standards shall  
11 establish the acceptable level for the physical condition and  
12 capacity of buildings, the educational suitability of  
13 facilities and the need for ~~[technological]~~ educational  
14 technology infrastructure. Except as otherwise provided in the  
15 Public School Capital Outlay Act, the amount of outstanding  
16 deviation from the standards shall be used by the council in  
17 evaluating and prioritizing public school capital outlay  
18 projects.

19 D. The acquisition of a facility by a school  
20 district or charter school pursuant to a financing agreement  
21 that provides for lease payments with an option to purchase for  
22 a price that is reduced according to lease payments made may be  
23 considered a public school capital outlay project and eligible  
24 for grant assistance under this section pursuant to the  
25 following criteria:

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1 (1) no grant shall be awarded unless the  
2 council determines that, at the time of exercising the option  
3 to purchase the facility by the school district or charter  
4 school, the facility will equal or exceed the statewide  
5 adequacy standards and the building standards for public school  
6 facilities;

7 (2) no grant shall be awarded unless the  
8 school district and the need for the facility meet all of the  
9 requirements for grant assistance pursuant to the Public School  
10 Capital Outlay Act;

11 (3) the total project cost shall equal the  
12 total payments that would be due under the agreement if the  
13 school district or charter school would eventually acquire  
14 title to the facility;

15 (4) the portion of the total project cost to  
16 be paid from the fund may be awarded as one grant, but  
17 disbursements from the fund shall be made from time to time as  
18 lease payments become due;

19 (5) the portion of the total project cost to  
20 be paid by the school district or charter school may be paid  
21 from time to time as lease payments become due; and

22 (6) neither a grant award nor any provision of  
23 the Public School Capital Outlay Act creates a legal obligation  
24 for the school district or charter school to continue the lease  
25 from year to year or to purchase the facility.

1           E. In order to encourage private capital investment  
2 in the construction of public school facilities, the purchase  
3 of a privately owned school facility that is, at the time of  
4 application, in use by a school district may be considered a  
5 public school capital outlay project and eligible for grant  
6 assistance pursuant to this section if the council finds that:

7                   (1) at the time of the initial use by the  
8 school district, the facility to be purchased equaled or  
9 exceeded the statewide adequacy standards and the building  
10 standards for public school facilities;

11                   (2) at the time of application, attendance at  
12 the facility to be purchased is at seventy-five percent or  
13 greater of design capacity and the attendance at other schools  
14 in the school district that the students at the facility would  
15 otherwise attend is at eighty-five percent or greater of design  
16 capacity; and

17                   (3) the school district and the capital outlay  
18 project meet all of the requirements for grant assistance  
19 pursuant to the Public School Capital Outlay Act; provided  
20 that, when determining the deviation from the statewide  
21 adequacy standards for the purposes of evaluating and  
22 prioritizing the project, the students using the facility shall  
23 be deemed to be attending other schools in the school district.

24           F. It is the intent of the legislature that grant  
25 assistance made pursuant to this section allows every school

1 district to meet the standards developed pursuant to Subsection  
2 C of this section; provided, however, that nothing in the  
3 Public School Capital Outlay Act or the development of  
4 standards pursuant to that act prohibits a school district from  
5 using other funds available to the district to exceed the  
6 statewide adequacy standards.

7 G. Upon request, the council shall work with, and  
8 provide assistance and information to, the public school  
9 capital outlay oversight task force.

10 H. The council may establish committees or task  
11 forces, not necessarily consisting of council members, and may  
12 use the committees or task forces, as well as existing agencies  
13 or organizations, to conduct studies, conduct surveys, submit  
14 recommendations or otherwise contribute expertise from the  
15 public schools, programs, interest groups and segments of  
16 society most concerned with a particular aspect of the  
17 council's work.

18 I. Upon the recommendation of the public school  
19 facilities authority, the council shall develop building  
20 standards for public school facilities and shall promulgate  
21 other such rules as are necessary to carry out the provisions  
22 of the Public School Capital Outlay Act.

23 J. No later than December 15 of each year, the  
24 council shall prepare a report summarizing its activities  
25 during the previous fiscal year. The report shall describe in

1 detail all projects funded, the progress of projects previously  
2 funded but not completed, the criteria used to prioritize and  
3 fund projects and all other council actions. The report shall  
4 be submitted to the public education commission, the governor,  
5 the legislative finance committee, the legislative education  
6 study committee and the legislature."

7 SECTION 5. A new section of the Public School Capital  
8 Outlay Act is enacted to read:

9 "[NEW MATERIAL] EDUCATIONAL TECHNOLOGY INFRASTRUCTURE  
10 DEFICIENCY CORRECTIONS.--

11 A. No later than September 1, 2014, the council,  
12 with the advice of the public education department and the  
13 department of information technology, shall define and develop:

14 (1) minimum adequacy standards for an  
15 educational technology infrastructure deficiency corrections  
16 initiative to identify and determine reasonable costs for  
17 correcting educational technology infrastructure deficiencies  
18 in school districts;

19 (2) a methodology for prioritizing projects to  
20 correct educational technology infrastructure deficiencies in  
21 school districts; and

22 (3) a methodology for determining the school  
23 district's share of the project costs.

24 B. The council may approve allocations from the  
25 fund pursuant to Subsection M of Section 22-24-4 NMSA 1978 and

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1 this section for projects in a school district committing to  
2 pay its share of the project costs using distributions received  
3 from the Education Technology Equipment Act, the Public School  
4 Capital Improvements Act, the Public School Buildings Act,  
5 local general obligation bonds or state or federal grants. The  
6 council may reduce or waive the school district's share of the  
7 project costs in accordance with Paragraph (9) of Subsection B  
8 of Section 22-24-5 NMSA 1978."

9 SECTION 6. REPEAL.--Section 22-15A-11 NMSA 1978 (being  
10 Laws 2005, Chapter 222, Section 2, as amended by Laws 2007,  
11 Chapter 290, Section 23 and by Laws 2007, Chapter 292, Section  
12 9 and by Laws 2007, Chapter 293, Section 9 and also by Laws  
13 2007, Chapter 294, Section 1) is repealed.

14 SECTION 7. EMERGENCY.--It is necessary for the public  
15 peace, health and safety that this act take effect immediately.



**STATE OF NEW MEXICO**  
**Public School Facilities Authority**

|                                                                                                                                                                   |                               |                                                                                                                                                                                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> originating office<br>Santa Fe Main Office<br>410 Don Gaspar<br>Santa Fe, NM 87505<br>Telephone: 505-988-5989<br>Facsimile: 505-988-5933 | Robert A. Gorrell<br>Director | <input checked="" type="checkbox"/> originating office<br>Albuquerque Field Station<br>1312 Basehart Dr. SE<br>Albuquerque, NM 87106<br>Telephone: 505-843-6272<br>Facsimile: 505-843-9681 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Summary**

**10-23-13 Draft Charter Lease & Lease Purchase Document Public Review**  
**801 University Blvd., SE, Albuquerque, NM**

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List of Attendees attached

**Summary:** This meeting was held to review the draft charter school lease and lease purchase documents including amendments with charter school stakeholders. PSFA coordinated the meeting with their contracted attorney Ken Hunt conducting the review. The following is a condensed summary of discussion at the meeting with initials of contributors assigned to statements where possible:

- 
1. KH gave a Modified Gross Lease explanation. The draft envisions that the landlord would be a private party. It can be modified for use when the landlord is a public entity. A land lease is also being drafted. A tribal lease document is also being drafted.
  2. Those present had questions on how the lease documents are intended to be used:  
Q: Would the new document be for only new leases?  
A: That is what is contemplated currently.  
  
Q: Does "roll over" mean exercising an existing option?  
A: If it negotiable, you are not bound. That would be an instance where the new lease would be recommended.
  3. BG stated that simple options to renew may or may not be considered. The PSCOC and the legislature had not made a decision. PSCOC will eventually determine how the documents are to be used and establish rules. Public input is required.

4. MG said he had a couple of constitutional concerns.
5. RS (property owner) asked in regard to the 2015 mandate, is it contemplated these leases could be used for private leases after this deadline? TB answered that if no other public space is available, and the landlord agrees to maintain the facility to adequacy, the charter can continue to occupy the privately leased facility.
6. SF asked what problems are the standards leases designed to ameliorate. BG said that some unorthodox provisions have been noted in past leases and charters have been put at a disadvantage along with the state. The standard leases are intended to protect the charters.
7. PM said that she would agree with having required terms, not a required lease. BG responded that Industry has liked our standard contracts because they are used industry-wide, are easy to understand, and has lower legal costs. This is why we chose not to use standard terms and rather use a standard lease.
8. KH presenting the anatomy of the Lease as follows:
  - a. "Part A" – comprised of standard variables, with section for amendments and inclusion of the SY2013-2014 Conflict of Interest Questionnaire.
  - b. "Part B" is standard boilerplate also including definitions. Landlord will do all the repairs and maintenance unless the damage is caused by the employees or students of the school.
9. A triple net lease allows the landlord to pass on all expenses to the school. KH said that the standard lease requires landlord to perform all routine maintenance and repairs.
10. MV had comments about casualty insurance and maintenance.
11. CA commented on responsibilities and charge-backs between the tenant and the landlord.
12. OC said the charter school is interested in being protected from unnecessary maintenance and expenditures.
13. RS said that maintenance is expensive at schools. As a landlord, he is very involved and will spend an extraordinary amount of time and resources maintaining school. The pitfall of lease purchases is the landlord is the lender of last resort in order to keep the school viable.
14. PM asked that regarding the many questions that we have, how will we or can we expect responses? KH responded that we can go point by point and he will make suggested edits based on feedback and submit to the PSFA for review. A second round (public comment) will be solicited.
15. KH said that public owners and lease purchase agreements are tax-exempt. RS said that as a private landlord, he failed to get this tax exemption.
16. MV asked about NMPSIA requirements. KH said that he got comments from them regarding changes in terms of indemnity.

17. BH asked if certain things can be negotiated into Base Rent. KH said yes, these can be a fixed number and negotiated or open-ended as in a triple net lease. A cap could also be negotiated with a limit on annual increase. Taxes and utilities are usually not included since can't easily control them.
18. PM said that the Conflict of Interest form should not be included as is since it is not intended for use by a landlord.
19. CT asked about leases for portable buildings. KH said that there would have to be a ground lease for the land.
20. PM noted that as BG states, the maintenance costs as written will be borne by the tenant and built into the base lease cost. Therefore, comparing commercial leases to charter school leases is not comparing apples to apples for cost comparison purposes. PM wanted to note that with RG representing the LFC in attendance.
21. Utilities, property taxes and insurance are not items that typically a landlord will agree to keep fixed from year to year.
22. PM said Exhibit G should be modified for this lease instead of the Lease Assistance Award application.
23. RS asked is there any way we can hold down property taxes for these charter schools leasing from private owners? The increase in property taxes is really hurting them. BG said you need to find a sponsor for legislation.
24. TM said he had understood that utilities are not reimbursable.  
TB: Yes, for classrooms only
25. TM is wondering if their current landlord is going to want to change from a triple net to a modified gross lease.
26. TB hoped to have more representation from the landlords so that what TM is concerned about (property owners not wanting to lease to charter schools) does not happen. This is intended to be a balanced agreement.
27. BG said it should be clear to everyone who can and cannot pay for what on a facility.
28. PM: Are "Educational Occupancy" requirements definitions soundly spelled out enough across the document?
29. MS said Dodd Frank regulations will make the lease purchase unworkable because there will be no lenders willing or able to entertain a mortgage financing arrangement under the rules that will go into effect on January 1, 2014.
30. RS said PM worked really hard to get a lease purchase approved through PED, two are in the works, do we go with that? BG said yes. Go with what you have. If you see something here that you can use in the draft lease, use what you like.
31. MG asked how many lease purchases are there?  
TB said 6 or 7.

32. PM suggested that all this may be more cumbersome than not when it concerns a public landlord. BG said we want to get the public schools involved in the fleshing out of this process.
33. RF and PM asked if there will be subsequent discussions on the process and what is the timeline. BG said that there is no timeline drafted for the process yet. KH will develop a new draft of the documents and PSFA will hold another meeting to receive further comments.

If there are any comments, questions or suggested revisions to these minutes, please notify the author as soon as possible.

Andre A. Larroque, AIA, CSI, CEF  
Building Standards Coordinator - PSFA

[alarroque@nmepsfa.org](mailto:alarroque@nmepsfa.org)

See below for list of attendees.

## LIST OF ATTENDEES

| <u>Name &amp; e-mail</u>                                                                            | <u>Representing</u>        |
|-----------------------------------------------------------------------------------------------------|----------------------------|
| Charlotte Archuleta (CA)<br><a href="mailto:charlotte@vigilgroup.net">charlotte@vigilgroup.net</a>  | Vigil Group                |
| Kelly Callahan (KC)<br><a href="mailto:kelly.callahan2@state.nm.us">kelly.callahan2@state.nm.us</a> | PED-CSID                   |
| Martica Casias (MC)<br><a href="mailto:mcasias@nmppsfa.org">mcasias@nmppsfa.org</a>                 | PSFA                       |
| Octavio Casillas (OC)<br><a href="mailto:ocasillas@ladg.org">ocasillas@ladg.org</a>                 | La Academia Dolores Huerta |
| John Dunphy (JD)<br><a href="mailto:johndunphy@q.com">johndunphy@q.com</a>                          | MACCS                      |
| Jeff Eaton (JE)<br><a href="mailto:jeaton@nmppsfa.org">jeaton@nmppsfa.org</a>                       | PSFA                       |
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| Susan Fox (SF)<br><a href="mailto:sfox@mathewsfox.com">sfox@mathewsfox.com</a>                      | Charters                   |
| Randy Freeman (RF)<br><a href="mailto:rfreeman@sfps.info">rfreeman@sfps.info</a>                    | Turquoise Trail Charter    |
| Sean Fry (SF)<br><a href="mailto:sean@vigilgroup.net">sean@vigilgroup.net</a>                       | Vigil Group                |
| Marvin H. Gladstone (MG)<br><a href="mailto:marvin@swcp.com">marvin@swcp.com</a>                    | MACCS                      |
| Maria Guy (MG)<br><a href="mailto:mguy@jbhenderson.com">mguy@jbhenderson.com</a>                    | Ace Leadership HS          |
| Bruce Hegwer (BH)<br><a href="mailto:bruce@nmccs.org">bruce@nmccs.org</a>                           | NMCCS                      |
| Ken Hunt (KH)<br><a href="mailto:ken@HuntDavisLaw.com">ken@HuntDavisLaw.com</a>                     | PSFA                       |
| Andre Larroque (AL)<br><a href="mailto:alarroque@nmppsfa.org">alarroque@nmppsfa.org</a>             | PSFA                       |

|                                                                                                                               |                                 |
|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| Jennifer Martinez (JM)<br><a href="mailto:JRB@FBDLAW.com">JRB@FBDLAW.com</a>                                                  | ASL Academy                     |
| Les Martinez (LM)<br><a href="mailto:lmartinez@nmppsfa.org">lmartinez@nmppsfa.org</a>                                         | PSFA                            |
| Patricia Matthews (PM)<br><a href="mailto:pmatthews@matthewsfox.com">pmatthews@matthewsfox.com</a>                            | Charter School                  |
| Tony Monfiletto (TM)<br><a href="mailto:tmonfo@gmail.com">tmonfo@gmail.com</a>                                                | ACE Leadership                  |
| Amber Peña (AP)<br><a href="mailto:amber@vigilgroup.net">amber@vigilgroup.net</a>                                             | Vigil Group                     |
| James Richardson (JR)<br><a href="mailto:jarichardson3@netzero.com">jarichardson3@netzero.com</a>                             | 21 <sup>ST</sup> CPA            |
| Michael Rodriguez (MR)<br><a href="mailto:mrodriguez@cienaguas.org">mrodriguez@cienaguas.org</a>                              | Cien Aguas International School |
| Justine Roybal (JR)<br><a href="mailto:Justine@vigilgroup.net">Justine@vigilgroup.net</a>                                     | Vigil Group                     |
| Richard Saylor (RS)<br><a href="mailto:rsaylor8@comcast.net">rsaylor8@comcast.net</a>                                         | Saylor Properties               |
| Betty Seeley (BS)<br><a href="mailto:bseeley@abhs.k12.nm.us">bseeley@abhs.k12.nm.us</a>                                       | Amy Biehl HS                    |
| Charles Seibert (CS)<br><a href="mailto:cseibert@rodey.com">cseibert@rodey.com</a>                                            | Rodey Law Firm                  |
| Karen Q. Shannon (KS)<br><a href="mailto:bizman@rwcs.org">bizman@rwcs.org</a>                                                 | Roots & Wings Community School  |
| Kimberly Silva (KS)<br><a href="mailto:dksilva5@yahoo.com">dksilva5@yahoo.com</a>                                             | ASL Academy                     |
| Larry Tillotson (LT)<br><a href="mailto:ltillotson@nmppsfa.org">ltillotson@nmppsfa.org</a>                                    | PSFA                            |
| Charlotte Trujillo (CT)<br><a href="mailto:charlotte.trujillo@southvalleyprep.org">charlotte.trujillo@southvalleyprep.org</a> | South Valley Prep               |
| Michael Vigil (MV)<br><a href="mailto:michael@vigilgroup.net">michael@vigilgroup.net</a>                                      | Vigil Group                     |
| Christina Yamashiro (CY)<br><a href="mailto:cyamashiro@nmschoolforthearts.org">cyamashiro@nmschoolforthearts.org</a>          | NMSA                            |

## Public comments

 PSFA draft charter school Lease,

 PSFA draft lease to purchase,

 PSFA draft sublease provisions amendment and

 PSFA draft repairs and maintenance amendment

## Andre Larroque

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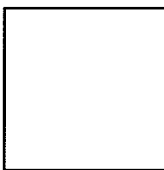
**From:** Greta Roskom <greta@gordonbernell.org>  
**Sent:** Thursday, September 19, 2013 1:58 PM  
**To:** Andre Larroque  
**Subject:** RE: Charter School Lease Review

Are we required to use this lease template? The Gordon Bernell Charter School lease agreement is with Bernalillo County. The format of the lease is quite different.

---

**From:** New Mexico Public School Facilities Authority [<mailto:alarroque@nmppsfa.org>]  
**Sent:** Thursday, September 19, 2013 1:35 PM  
**To:** Greta Roskom  
**Subject:** Charter School Lease Review

Having trouble viewing this email? [Click here](#)



**September 19, 2013**  
**[www.nmppsfa.org](http://www.nmppsfa.org)**  
*Bob Gorrell, PSFA Director*

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Draft review copies of the following standard documents are ready for distribution and public comment and are available here:

[http://www.nmppsfa.org/project\\_development/Standard-Charter-Lease-Forms.htm](http://www.nmppsfa.org/project_development/Standard-Charter-Lease-Forms.htm)

- **NEW MEXICO PUBLIC SCHOOL FACILITIES AUTHORITY CHARTER SCHOOL LEASE (FACILITIES)**
- **NEW MEXICO PUBLIC SCHOOL FACILITIES AUTHORITY CHARTER SCHOOL LEASE PURCHASE**
- **SUBLEASE PROVISIONS AMENDMENT**
- **REPAIRS AND MAINTENANCE AMENDMENT**

### **Background:**

The standard lease documents generally consist of the components listed below:

Part A:

- Provides information, provisions, and amendments applicable to the specific agreement
- Displays a list of addenda and exhibits contained in the agreement.

**Part B:**

- Includes standard terms and conditions required by PSCOC
- Provides space for signatures of parties

**Addenda:**

- Includes Addendum One for the purpose of listing Base Rent and Monthly Fixed Expenses in a standardized format.
- Also included, if applicable:
  - Sublease Amendment (standard PSCOC form)
  - Repair and Maintenance Amendment (standard PSCOC form)
  - Other

**Exhibits:**

- Consist of supplemental information describing the property, responsibilities of parties, rules & regulations, etc.
- Identify and describe major facility goals and concepts including safety, security, sustainability, flexibility, community use,
- utilities, and any other issues or special considerations that impact space requirements and/or costs

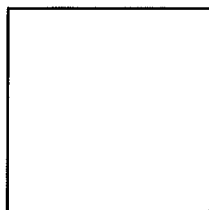
**Please forward any comments and/or questions to:**

**Andre Larroque, PSFA Building Standards Coordinator at**

**Email: [alarroque@nmppsfa.org](mailto:alarroque@nmppsfa.org)**

**or Call: 505-988-5989**

**BY OCTOBER 3<sup>rd</sup>, 2013.**



This email was sent to [greta@gordonbernell.org](mailto:greta@gordonbernell.org) by [alarroque@nmppsfa.org](mailto:alarroque@nmppsfa.org) |  
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## Andre Larroque

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**From:** Andre Larroque  
**Sent:** Wednesday, October 23, 2013 8:41 AM  
**To:** 'Rachel.Gudgel@nmlegis.gov' (Rachel.Gudgel@nmlegis.gov)  
**Subject:** FW: Charter School Lease Review- comment#3

---

**From:** Harry Browne [<mailto:hbrowne@aldohs.org>]  
**Sent:** Thursday, September 19, 2013 3:23 PM  
**To:** Andre Larroque  
**Subject:** RE: Charter School Lease Review

Mr. Larroque,

One quick note regarding the draft charter school lease agreement: Since some charter schools receive charters for less than five years, item U on page 3 should probably not specify a number of years.

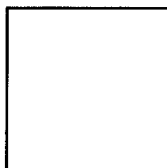
Thanks,

Harry Browne, Business Manager  
Aldo Leopold High School  
1422 Hwy 180 E  
Silver City, NM 88061  
(575) 538-2547

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**From:** New Mexico Public School Facilities Authority [<mailto:alarroque@nmopsfa.org>]  
**Sent:** Thursday, September 19, 2013 1:35 PM  
**To:** Harry Browne  
**Subject:** Charter School Lease Review

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**September 19, 2013**  
**[www.nmopsfa.org](http://www.nmopsfa.org)**  
*Bob Gorrell, PSFA Director*

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- Identify and describe major facility goals and concepts including safety, security, sustainability, flexibility, community use,
- utilities, and any other issues or special considerations that impact space requirements and/or costs

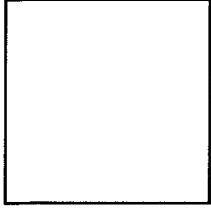
**Please forward any comments and/or questions to:**

**Andre Larroque, PSFA Building Standards Coordinator at**

**Email: [alarroque@nmppsfa.org](mailto:alarroque@nmppsfa.org)**

or Call: 505-988-5989

BY OCTOBER 3<sup>rd</sup>, 2013.



This email was sent to [hbrowne@aldohs.org](mailto:hbrowne@aldohs.org) by [alarroque@nmmpsfa.org](mailto:alarroque@nmmpsfa.org) |  
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PSFA | 2019 Galisteo | Santa Fe | NM | 87505

## Andre Larroque

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**From:** Andre Larroque  
**Sent:** Wednesday, October 23, 2013 8:41 AM  
**To:** 'Rachel.Gudgel@nmlegis.gov' (Rachel.Gudgel@nmlegis.gov)  
**Subject:** FW: Lease docs public comment-comment #4

**From:** Kay Girdner [<mailto:kgirdner@eastmountainhigh.net>]  
**Sent:** Monday, September 23, 2013 9:18 AM  
**To:** Andre Larroque  
**Subject:** Lease docs public comment

Andre,

We received the proposed lease documents for review and public comment. We have had a Lease to Purchase agreement, which was approved by PED, in place since 2/1/2012. New lease agreements developed by NMPSFA will not have any affect on our agreement will they? Am I correct in assuming the new documents would just be used for new situations?

--

Kay Girdner, Business Mgr.  
East Mountain High School  
25 La Madera Rd  
PO Box 340  
Sandia Park, NM 87047  
Phone: 505-281-7400 ext. 166  
Fax: 505-281-4173

## Andre Larroque

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**From:** Andre Larroque  
**Sent:** Wednesday, October 23, 2013 8:42 AM  
**To:** 'Rachel.Gudgel@nmlegis.gov' (Rachel.Gudgel@nmlegis.gov)  
**Subject:** FW: charter school leases-comment#5

**From:** Cymantha Liakos [<mailto:cymanthaliakos@gmail.com>]  
**Sent:** Tuesday, September 24, 2013 3:37 PM  
**To:** Andre Larroque  
**Cc:** Joe Andreis  
**Subject:** charter school leases

Dear Mr. Larroque,

I had a few questions about your recent email with draft standardized lease agreements for charter schools:

First, is this for non-government/private leases only (we lease from the City)?

Is this proposed to help charter schools negotiate lease terms, or required?

Would it be prudent to send to our current lessor to review and make comments during the comment period?

We currently have a multi-year renewable lease (that I wouldn't want to jeopardize). Is this verbiage for new leases only?

I find many of the terms very protective of the charter school, which in turn will make few entities want to enter into the agreement. I assume terms are negotiable.

Any further information/clarification would be appreciated. Thank you!

Cymantha Liakos  
[cymanthaliakos@gmail.com](mailto:cymanthaliakos@gmail.com)  
575-910-5769  
Sidney Gutierrez Middle School



*Attorneys and Counselors at Law*

Patricia Matthews  
pmatthews@matthewsfox.com

office: (505) 473-3020  
fax: (505) 474-3727

Susan Barger Fox  
sfox@matthewsfox.com

October 3, 2013

**VIA ELECTRONIC MAIL**

Mr. Andre Larroque  
PSFA Building Standards Coordinator  
[alarroque@nmppsfa.org](mailto:alarroque@nmppsfa.org)

Re: Comment on PSFA draft standardized Lease/Lease Purchase Agreement  
and related documents

Dear Mr. Larroque:

This Firm represents numerous New Mexico charter schools. Twelve of our clients have requested that we comment upon the proposed draft documents entitled "New Mexico Public School Facilities Authority Charter School Lease (Facilities)", "New Mexico Public School Facilities Authority Charter School Lease Purchase", "Sublease Provisions Amendment", and "Repairs and Maintenance Amendment" (together, the "Draft Documents"), which have been put forward by the Public School Facilities Authority ("PSFA") for discussion/input.

It is our understanding that these Draft Documents will be discussed by the Public Schools Capital Outlay Oversight Task Force ("Task Force") at its meeting on October 10, 2013. We plan to be present to provide input and discussion regarding the issues raised herein. We also understand that, following the Task Force meeting, PSFA representatives, Task Force members, and representatives from the charter schools will further discuss these Draft Documents and related issues in what hopefully may be a series of productive work sessions.

Our comments follow, and are based upon our review of the applicable laws and on our experience representing our clients in numerous facility transactions. They are framed broadly at this point in the proceedings and apply to the Draft Documents generally as they have been proposed; additional commentary about specific proposed provisions of the Draft Documents can and will be provided by us and other stakeholders as the process continues. Further, individual charter schools may separately present specific and individualized issues related to their particular situation for consideration.

Threshold Issues/Concerns Related to Draft Documents:

- a. Requiring charter schools which are operating under existing Lease/Lease-Purchase Agreements to use the proposed Standardized Leases would violate Constitutional prohibitions and protections.

Article II, Section 19 of the Constitution of New Mexico prohibits the enactment of laws impairing the obligation of contracts. If standardized documents are developed for use in charter school facilities contracting, we urge the Task Force/PSFA to require their use only prospectively, i.e. to new charters or to charter schools who enter into new facility agreements after the date of the standardized document's development, approval, and promulgation. We are of the opinion that requiring existing negotiated and executed landlord-tenant agreements to be re-negotiated to conform to the standardized forms would violate this constitutional provision, and potentially other constitutional prohibitions relating to the prohibition of special legislation (Article IV, Section 24); equal protection of the laws (Article II, Section 18); the taking of a protected property right without just compensation (Article II, Section 20); and the right to due process (Article II, Section 18).

As a practical matter, many if not most existing charter schools are subject to leases or lease-purchase arrangements with either an extended term (lease-purchase agreements may be as long as 30 years, per statute), or are subject to multi-year lease terms with renewal terms of equal length available at the School's option. These lease renewal option terms formed an essential part of the parties' bargain under most existing leases; charters should be allowed to "play out" these remaining lease renewal options under the existing agreements, should charters decide it is in their best interest to do so.

- b. Consider the "chilling effect" that inflexible form leases will have on willing landlords and the potential universe of suitable charter school facilities.

Charter schools have no ability to tax, to bond or to borrow money, and thus their options in locating and securing suitable facilities are more limited than a school district's. By and large, a charter's success in fulfilling its statutory and regulatory facilities requirements is wholly dependent upon the charter's ability to find a willing landlord with a suitable facility, at a price that the charter can afford. This results in a very small pool of potential properties. The more inflexible and standardized the lease documents become, or the more convoluted and complex the documents and negotiation process becomes, the less likely it is that landlords will choose to do a deal with a charter school versus a commercial or office tenant; if they did decide to undertake a transaction with a charter school under such restrictions, they would be likely to charge premium rates to compensate for the trouble of having to operate under predetermined, inflexible provisions. Already-difficult market conditions for charter school development would become even more difficult and more expensive.

We are of the opinion that, while there are several lease provisions that would lend themselves to standardization, these provisions ought to be limited to those few that can be determined should be in every contract with a public body (for example, the "appropriations clause", certain insurance provisions that can be established in consultation with NMPSIA, provisions acknowledging renewal and revocation possibilities, standard recitals, standard contingencies, provisions required by law, etc.). We believe that working to produce a page or two of concise, standardized "terms and conditions" for charter leases, similar to those used by other public entities in their contracting, would prove beneficial to both charters and prospective landlords, whereas a standardized lease of well over fifty pages, containing over eighty definitions, and cross-referencing and incorporating numerous additional addenda and amendments, would prove confusing, unwieldy and ultimately unworkable for all concerned: landlord, tenant, and anyone reviewing the documents.

c. A "standard" Lease Purchase form already exists.

In 2008, the year after the enactment of the Lease Purchase Act, the New Mexico Coalition for Charter Schools ("NMCCS") retained attorneys to develop a standard lease purchase agreement that complies with the Act's requirements. Numerous charter schools have been using that form as a template document for lease-purchase transactions, and the New Mexico Public Education Department ("NMPED") has been approving lease-purchase arrangements using that template (as modified for the particular transaction), since 2009. Over the years NMPED has requested slight modifications to this form document, which have been incorporated. We have not been made aware of problems or concerns with that template, nor of a need to utilize a substantially different format. We suggest that the Task Force/PSFA utilize that existing template as its 'standard' form, modified if modifications are indeed necessary. In any event, because NMPED approval of any lease-purchase agreement is required under the Act, NMPED input should be sought on this issue.

d. It is unclear whether the PSFA or PSCOC has the authority to mandate a standard lease form as a condition of awarding a lease reimbursement grant.

The Public School Capital Outlay Act sets forth certain criteria when making an award for lease reimbursement to the charter schools. The statutory criteria, even if read broadly, do not contemplate mandating the terms and conditions upon which a charter school can enter a lease. This issue should be examined in the context of the authority of charter schools to contract with third parties for school facilities.

New Mexico Public School Facilities Authority Charter School Lease (Facilities) ("Lease"):

1. The proposed Lease form appears to be written as a lease to be used with a private landlord, pursuant to NMSA 1978 22-8B-4.2(D)(2). This lease form may not be appropriate for leases of public buildings; e.g. school districts, tribes, local and federal governments. Lease of state property usually would require State Board of Finance or

- other approvals and which could implicate different or other provisions. Perhaps a separate public entity lease form is contemplated; more information is needed on the issue of leases for publicly-owned spaces.
2. This proposed Lease is over fifty pages, with exhibits, addenda and amendments. It contains at least 86 definitions, and so many cross-references within the Lease and between its exhibits and addenda as to be unwieldy, inefficient, confusing and overly-complicated for all involved. Significant refinement and editing is needed to get to a contract length and format that will actually work for the parties. Maximum flexibility must be afforded to the parties within the boundaries of the law, so that the charter school facility market is not adversely impacted to result in fewer available properties and consequent competition and an increase in price. Consider allowing lease form and content flexibility but requiring a standardized set of Terms & Conditions that must be included in every lease, instead.
  3. The Lease form contains many references to "common areas" and CAM charges, and appears to contemplate that charter school facilities will share properties with other tenants/uses. Many charters are or will be in standalone facilities, and these provisions will not apply. Simply amending out these provisions is cumbersome; making the end document difficult to follow.
  4. The Lease appears to call for NMPSA approval of the leases, but does not describe what "approval" process the PSFA plans to undertake with respect to them. Schedule I, "NMPSFA Requirements", is referenced in the documents, but no requirements have been set forth for review. Timing and turnaround of any lease reviews will be an issue for charter schools and landlords. We reserve the right to review and comment upon receipt of those "Requirements". New Mexico law authorizes only limited NMPSFA involvement in facilities owned by private entities.
  5. The Lease references an NMCI score (p.3). A wNMCI score is required only where the school is moving into a new facility or is relocating; schools who are not moving or relocating after 7/1/11 do not need an NMCI score until/unless their facility location changes. NMSA 1978, §22-8B-4.2(C). Clarification around wNMCI and statewide adequacy standards as contemplated by NMSA 1978, §22-8B-4.2(D) is needed.
  6. Key terms (commencement date, rent amounts, renewals) are convoluted and unclear and involve numerous cross-references. The Lease appears to contemplate a firm contractual commitment only upon substantial completion of tenant improvements made by the Landlord. In our experience, no landlord will undertake school-specific property improvements to required occupancy levels and standards without a firm lease commitment and obligation in place.
  7. Not all landlords ask for or require a security deposit. Putting this in a standardized lease would obligate/encourage the landlord to require a deposit. Let the Landlord ask for the security deposit, instead of volunteering one. The timing of a security deposit may need to be adjusted for a school's cash flow.
  8. Definitions are unworkable. Put full definitions in the definitions section; do not cross-reference to body of document or exhibits/addenda.
  9. In our experience, there is no need for the lease description of the School's proposed use of the facility to be more specific than "a school and all related legal uses". This has worked fine for schools and landlords thus far. Requiring more particularity could

unduly hamstringing a school in its use of the property or in subletting/assigning it to another school. It could also result in endless amendments to the lease and possibly implicate issues of unintentionally designating the property as a public forum implicating constitutional issues.

10. Most schools receive exclusive parking arrangements through their leases, rather than the non-exclusive use provided in the form (p.4).
11. There are many legal discrepancies and practical difficulties in the definitional section that will be addressed with more particularity in subsequent discussions/meetings. For example, however, the term "Educational Occupancy Standards" (p.8) is overly broad, and lumps adequacy and NMCI into the term "Educational Occupancy", which goes beyond the Charter Schools Act and the International Building Code definition of "educational occupancy. See, e.g., NMSA 1978 22-8B-4.2(A) ("educational occupancy" means the "educational occupancy standards required by applicable New Mexico construction codes.") This definition needs refining in order to avoid confusion with regard to which standards (educational occupancy, adequacy, NMCI) are required on a particular property and to determine whether the standard imposed exceeds the legal requirements.
12. Most commercial/office landlords seek triple-net leases (modified to require that the Landlord maintain/repair/replace foundation and major building systems); requiring a "modified gross" lease as stated will severely curtail the number of properties available to charters and/or drive the per square foot rate higher.
13. The indemnification and attorney fee provisions of the Lease represent unfunded contingent liabilities. The attorney fee provision should be deleted. The indemnification language against the school likely is unenforceable under New Mexico law and should either be removed or modified.
14. "Fair value" (p.15) is undefined.
15. Funds allocable by the school for lease payments should not be limited to lease reimbursement payments (p. 20, Section 5.04(c)); schools are not legally prohibited from using some amount of operational funds to supplement lease payments, in School's discretion.
16. Liquidated damages provisions (p. 21, Section 7.02(b)) should not be standardized; one school's damage for delay may not be another's and the schools should have flexibility to negotiate what happens if delays are encountered.
17. The provisions regarding Repair and Maintenance (Article VIII) likely will not be acceptable to the majority of landlords. Recommend that school have the ability to negotiate up to a modified triple net lease as discussed above, in order to preserve school's options and obtain competitive and reasonable pricing. Maintenance and minor repairs of facilities and equipment that the schools use, and that are necessitated by the school's use, represent value received by the School and do not violate the Anti-Donation clause.
18. Leases with private landlords must contain the commitment by the landlord that it will maintain the premises to state adequacy standards, at no additional cost to the school. NMSA 1978 22-8b-4.2(D)(2). Section 8.02(b) should state this explicitly, if the landlord is a private entity.

19. Articles IX and XIX of the proposed lease appears to contemplate structural or systems improvements by the School. Structural/systems improvements – which by definition would seem to be permanent – would not be allowed under the Anti-Donation Clause of the Constitution of New Mexico. Non-permanent improvements by the School would not violate that clause.
20. The insurance-related provisions (Articles XII and XIII) should be analyzed by NMPSIA for compliance with its policies, requirements and limits. This is one area that easily would lend itself to standardization.
21. Add a provision to address the Landlord's right to enter the premises under certain circumstances, subject to School's visitor policies.
22. Add a dispute resolution process whereby the parties are required to attempt a resolution of disputes under the Lease.
23. Exhibit C – Landlord's Work -- Few, if any, landlords are willing to absorb the risk of underestimating Tenant Improvement costs, as this draft requires. Rent amounts should be adjustable, perhaps subject to a guaranteed maximum cap. Requiring landlords to be held to their initial construction cost estimates will result in landlords inflating rent amounts to allow for the risk of underestimating the actual costs.
24. Exhibit D – Acknowledgement – we question the purpose of/need for this.
25. Exhibit G – Conflict of Interest Questionnaire—this document is required as part of the lease reimbursement process, but we question its utility as part of the Lease, in this form. Recitals in the lease regarding no relationship comprising a conflict of interest would be more appropriate. The conflict of interest disclosure as part of the application process is a representation to the PSCOC and not solely to the landlord; which is the case if structured as suggested in the Lease documents.

Repairs and Maintenance Amendment:

1. This amendment is closer to the modified triple-net landlord-tenant lease arrangement in most current charter school leases; suggest making this the 'standard' provision, with minor changes.
2. Landlord should also undertake major repairs and replacement of HVAC/building systems.
3. Add a paragraph describing the landlord's duty to make major repairs to/replace building systems.
4. Add an explicit statement that the landlord agrees to maintain the premises to applicable state adequacy standards during the life of the lease, at no additional cost to the school.

Sublease Provisions Amendment:

This document appears to be intended to address the situation where a tenant proposes to sublease its leasehold to the charter school or the charter school to another tenant (highly irregular). It is highly unlikely that the Master Landlord will agree to this document and the terms of the PSFA's proposed Lease, because (a) having to figure out which provisions of the Master Lease apply and which provisions of the Lease apply will make administration of the

leases difficult, to say the least; and (b) nearly all Master Leases will contain a provision that requires any subletting/assignment by the tenant conform to the terms of the Master Lease.

New Mexico Public School Facilities Authority Charter School Lease Purchase:

1. This document's form is based upon the Lease, above; most of the above comments relating to the Lease also apply to the Lease Purchase form.
2. We suggest using the Lease Purchase contract form that was developed by the NMCCS, which contracted with attorneys to create it shortly after the Public School Lease Purchase Act<sup>1</sup> was enacted. This document been used and approved in at least 6 charter school lease-purchase transactions to date and, thus, tacitly approved by the NMPED. Currently, there are at least 3 other charter schools planning to move forward to acquire their facilities using this form in the near future. The form comports with the Act and is better tailored for the Lease Purchase context. The NMPED has made various minor revisions over the years, which have been incorporated into the current lease form.
3. It is unclear whether the PSFA's draft Lease Purchase form has been reviewed by the NMPED; NMPED review/comment/approval is essential, as the NMPED must approve all lease-purchase arrangements under the Act.
4. Most charter school lease-purchase situations involve already-improved school property/existing school facilities, and consequently references in the PSFA form to construction and tenant improvements will not be relevant/necessary in most cases. Two templates should be developed: one involving tenant improvements, one without. It is certainly feasible to amend the NMCCS form to address construction issues.
5. Delete all references to shared or common property terms in this document.
6. Base rent amounts should simply reference amortization table attached as an exhibit. Any increase or decrease in amortized base rent amounts, or other amendments/changes to an NMPED-approved document, must be approved by the NMPED. This must be made explicit in the document. Automatic adjustments to base rent are not allowed.
7. The commencement date of lease-purchase agreements must be tied to the date of the NMPED's approval of the contract.
8. The contract should clearly state that the purchase option is deemed to be exercised upon execution of the contract by the school, whereupon lease payments will reduce the purchase price according to the schedule.
9. See prior Lease comments regarding NMCI score; NMCI score will not apply unless School is relocating in conjunction with the lease purchase. Issue of what adequacy requirements apply to a lease-purchase must be addressed and requires further discussion.
10. Page 2, provision K, "Lease Term": extending the term of the contract may violate the 30-year maximum term allowed by the Act.
11. The list of exhibits on page 4 of the document fails to list a copy of the NMPED approval of the contract as an exhibit, and the planned funding sources document as an exhibit; both are required as part of the NMPED's lease purchase application/review process.
12. Add a recital that the LPA does not represent a debt or a multiple fiscal year obligation.
13. The definition in Article I.W is incomplete.

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<sup>1</sup> NMSA 1978, §22-26A-1, *et seq.*

14. Delete references to Modified Gross Lease in Article I.SS and Section 2.02.
15. References to Option Notice in Article I.ZZ and Section 5.06 would seem unnecessary inasmuch as the option is deemed exercised upon execution of the LPA.
16. Properties that are subject to a lease purchase agreement under the Act are deemed to be public facilities and therefore should be exempt from real property taxes; several applications for such tax exemptions by charter schools have been successful. Language should provide for cooperation between the parties to accomplish tax exempt status.
17. Additional landlord recitals are necessary regarding compliance with deed restrictions, covenants, plans, statutes, ordinances, etc.
18. Section 3.06: this and other closing costs will be an issue, particularly where the landlord is typically getting no money up front.
19. Add an explicit provision that there is no obligation to continue the lease purchase agreement from year to year, or for school to purchase, as required by the Act in Section 2.02 and/or elsewhere.
20. References to "Lease" should be to "Lease Purchase" throughout.
21. Definition/discussion is necessary regarding "fair value" references in Section 2.03.
22. Need to allow for prepayment/acceleration of rental amounts, with no prepayment penalty; this is a statutory requirement.
23. Article IV should be revised to make explicit that rent amounts to be applied against purchase price.
24. Section 4.02(e): References to PED/NMPSFA right to audit/copy Landlord records has questionable/no legal basis. However, a provision giving the school the option to do so is enforceable.
25. Closing procedure/title transfer provisions needed.
26. Landlord repair/maintenance provisions, Sections 8.01 and 8.02: because the facility becomes a public facility by virtue of the Act's terms upon execution of the Agreement by the school, the school can use public funds to make improvements to the property without running afoul of the Anti-Donation clause. Most landlords therefore will expect the School to make most/all improvements/repairs to the property over the term. Similarly, Article IX, Alterations by School, will need to recognize the school's ability to make permanent improvements.
27. Again, NMPSIA input/approval will be necessary with regard to insurance-related provisions.
28. Subleasing provisions require further discussion. We question whether sublease provision make sense in the context of lease-purchase. Absolute assignment to another public school or entity, however, should be specifically permitted.
29. Section 17.01 subordination provisions must be limited only to a first mortgage that will not exceed the purchase price and which will be extinguished at closing.
30. Section 17.01: any successor to the landlord must be bound by the LPA.
31. See Lease notes regarding Indemnity provisions; Paragraph A.13
32. Delete Attorney Fees provision (Section 20.02).
33. Article XIX holdover provisions would not appear to apply to lease purchase situation; upon expiration of the Agreement, the purchase price would be paid in full and thus no holdover.

34. Add a dispute resolution provision to avoid the undesirable result of equity being lost on a technical default by the School.
35. Add a provision that the LPA is a covenant running with the land that has priority position.
36. Exhibit F, Rules and Regulations, is inappropriate for a lease-purchase situation.

General comments regarding implementation:

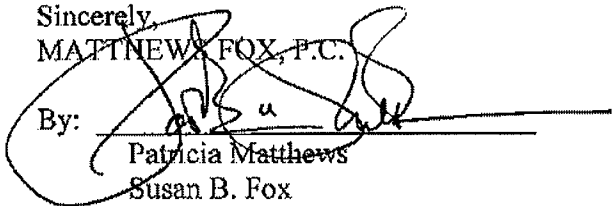
We hope that PSFA and the PSCOC will provide an opportunity to the schools to comment on the implementation of a process that involves a standardized lease form and/or lease provisions. For reasons stated above, we strongly urge any such process to be implemented only prospectively for new charters and charters moving to a new site, and only voluntarily for schools under a current enforceable lease.

We are sure you are familiar with the multitude of lease scenarios that exist with respect to the existing charter schools around the state. Existing leases include those for schools that have what they deem to be and have planned to be their permanent locations, leases with school districts, lease purchase arrangements, tribal leases, federal leases, local public entity leases, and every type of arrangement in between. Thoughtful consideration of the implications of mandating a retroactive standardized lease, if that is what is intended by the Draft Documents, must be made given these circumstances.

We are authorized by our client to work with the PSFA to address these facilities issues and to try to reach a consensus about forms and implementation of any forms or guidance that results from this endeavor.

We appreciate you offering us the opportunity to comment and provide this information as constructive feedback. We certainly do not intend these comments to be obstructive or to impede a resolution to your concerns in these matters. Therefore, we look forward to working with you in the round table or other venue you deem appropriate.

Sincerely,  
MATTHEW & FOX, P.C.

By: 

Patricia Matthews  
Susan B. Fox

cc: Clients via email

## Andre Larroque

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**From:** Andre Larroque  
**Sent:** Wednesday, October 23, 2013 8:43 AM  
**To:** 'Rachel.Gudgel@nmlegis.gov' (Rachel.Gudgel@nmlegis.gov)  
**Subject:** FW: Charter Lease Review - NMPSIA-comment#5  
**Attachments:** Charter\_School\_Facilities\_Lease\_Gross9\_rev1\_Draft\_20130626 with JG comments10022013.docx

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**From:** Andre Larroque  
**Sent:** Wednesday, October 09, 2013 1:36 PM  
**To:** Robert Gorrell; Tim Berry; 'Ken Hunt'  
**Subject:** FW: Charter Lease Review - NMPSIA

FYI

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**From:** Jackee Munoz [<mailto:jmunoz@pomsassoc.com>]  
**Sent:** Thursday, October 03, 2013 7:42 PM  
**To:** Andre Larroque  
**Subject:** Charter Lease Review

Andre Larroque  
PSFA Building Standards Coordinator  
Email: [Alarroque@nmpsfa.org](mailto:Alarroque@nmpsfa.org)  
Re: Charter School Lease Review  
Dear Mr. Larroque,

Good afternoon, our office was asked to review the attached Draft Charter School Lease and provide comments. The comments outlined in this document are from NMPSIA's legal counsel and Poms & Associates. Below are the comments from NMPSIA's Legal Counsel.

### Comments from Legal Counsel:

#### **Article's XII and XVIII, Insurance and Indemnity Insurance:**

##### **With respect to INSURANCE, lease section 12.03 (b) provides that:**

"The parties acknowledge that School is required to maintain insurance coverage pursuant to section 6.20.2.20 NMAC." A review of this NMAC (NEW MEXICO ADMINISTRATIVE CODE) rule promulgated by the Public Education Department discloses that: "Each school district (charter schools are included in the statutory definition of school district and the rule in 6.20.2.2 says it applies to charter schools) shall maintain adequate insurance coverage addressed in the Tort Claims Act, the Worker's Compensation act, Insurance of Public Buildings and the Public School Insurance Authority Act (citations omitted). Also the rule provides that: "Surety bonds paid from the operational sub fund shall be approved by the department and filed with the secretary of the department of finance and administration (citation omitted)."

With this in mind, I would recommend that INSURANCE, article XII be rewritten to apply only to insurance requirements of the landlord and that with respect to the insurance requirements of the school the existing 12.03 (b) is sufficient. All other references to insurance requirements of the school should be dropped because to the extent they may be read in specific fact situations to conflict with the simple sentence contained in 12.03 (b) this will inevitably lead to arguments about what insurance the school is or is not required to carry. By using the 12.03 (b) requirement, there will be no room for argument, the charter school will be required to cover exposures under the Tort Claims Act, the Worker's

Compensation Act, the requirements for insurance of public buildings and the Public School Insurance Authority Act, end of argument.

In addition to leaving 12.03 (b) in the document as the only language addressing insurance requirements for the charter school, I would suggest that 12.02 and the second sentence of 12.03 (a) be deleted and the first sentence of 12.03 (a) be rewritten accordingly. Also with regard to the sentence requiring the school to reimburse the landlord for the school's pro rata share of landlord's insurance, I have a question . What is the basis for the Pro rata share ? Is it the relative property values of landlord/tenant or relative risk? Or is it both or something else? Perhaps that ought to be addressed in 12.01?

#### **INDEMNITY**

With respect to INDEMNITY by the School, lease article XVIII, section 18.01; I suggest the second sentence should read: *"Within the limits and subject to the provisions of the Tort Claims Act, School shall protect, defend, indemnify, and save harmless landlord from all claims, actions, demands, liability, and expense of loss of life, damage, or injury to persons or property, proximately caused by school, it's employees and volunteers acting within the scope of their duties pursuant to this lease, except to the extent caused by the negligent or intentional acts or omissions of landlord, its agents, representatives and employees."*

This reflects the proper standard of care for charter schools under the Tort Claims Act. Also at this point the following should be inserted:

*"Nothing herein shall be construed to waive or in any way abrogate the immunities of the School preserved by the Tort Claims Act."*

**With respect to section 18.02 INDEMNITY** by the landlord, the first sentence should be deleted for the obvious reason that the landlord should be held to a simple negligence, reasonable man operating in the circumstances standard as respects negligence resulting in damages to the School, its agents, officers, employees and invitees. That's the law in New Mexico and why should the lease be used as a vehicle to change it? Moreover, under the lease the School rental payment includes the cost of the landlord's insurance so why should the School be denied the benefit of its bargain with indemnity language that abrogates the landlord's responsibility for negligent acts? The other provisions requiring the landlord to provide insurance, and indeed the School paying the premium as part of the rent, protects the landlord.

#### **The second sentence should read as follows:**

*"Except to the extent caused by the negligent maintenance of premises by the School, its employees and volunteers acting within the scope of their duties, landlord shall protect, defend, indemnify, and save harmless School, its employees and volunteers acting within the scope of their duties from all claims, actions, demands, liability, and expense of loss of life, damage, or injury to persons or property, arising out of the negligent or intentional acts or omissions of landlord, its agents, representatives, and employees."*

.....

Attached is a copy of the lease with some additional comments. In this lease, the coverage scope is expanded for the Landlord since in the absence of insurance, assignment of a loss can go back to the responsible party. This needs to be kept in mind by all parties to the contract. We feel that the coverages should be well established at least from a first-party insurance perspective. The lease is not too standard in its scope. There are many lease provisions found in standard leases that are not found in this lease.

We were asked to review this lease and comment, so we hope our comments and suggestions are helpful. Please feel free to contact our office should you have additional questions.

Thank you,

**Jackee Munoz-Goode, CPSI, CSRM**

***Account Executive, Risk Services Department***

**POMS & ASSOCIATES INSURANCE BROKERS, Inc.**

5700 Canoga Ave., Suite 400 • Woodland Hills, CA 91367

[818] 449.9301 Direct • Fax [818] 449.9449

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HOUSE MEMORIAL 97

51ST LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2013

INTRODUCED BY

Sandra D. Jeff

A MEMORIAL

REQUESTING A STUDY OF THE FEASIBILITY OF INCLUDING THE SANTA FE INDIAN SCHOOL IN THE PUBLIC SCHOOL CAPITAL OUTLAY STANDARDS-BASED FUNDING PROCESS.

WHEREAS, the Santa Fe Indian school provides education to students from seventh through twelfth grades; and

WHEREAS, students attending the Santa Fe Indian school come from all nineteen Indian pueblos within the state of New Mexico; and

WHEREAS, the nineteen Indian pueblos in the state of New Mexico encompass land in numerous counties throughout the state; and

WHEREAS, in 2000, the attorney general opined that the Santa Fe Indian school is a statewide institution because it provides education to New Mexico students who would otherwise

1 need to be educated in other New Mexico public schools; and

2 WHEREAS, the purpose of the Santa Fe Indian school is to  
3 provide a challenging, stimulating academic program of  
4 excellence that shares the responsibility with students and  
5 their parents in developing the students' potential to meet  
6 obligations to themselves and their communities within New  
7 Mexico; and

8 WHEREAS, students at the Santa Fe Indian school are  
9 provided with a place to explore, walk new paths and seek new  
10 experiences and career opportunities, while remaining true to  
11 their Native American identity; and

12 WHEREAS, the Santa Fe Indian school's importance and value  
13 to the state's Native American community and to the state in  
14 general are unquestioned; and

15 WHEREAS, the Santa Fe Indian school does not participate  
16 in the state's public school operational funding formula or the  
17 higher education funding process; and

18 WHEREAS, the Santa Fe Indian school has no state project  
19 review process through which it can prioritize and justify its  
20 capital outlay needs;

21 NOW, THEREFORE, BE IT RESOLVED BY THE HOUSE OF  
22 REPRESENTATIVES OF THE STATE OF NEW MEXICO that the public  
23 school capital outlay council be requested, in cooperation with  
24 representatives of the legislative finance committee, the  
25 legislative education study committee, the public education

1 department and the department of finance and administration, to  
2 establish a work group to examine the feasibility of including  
3 the Santa Fe Indian school in the public school capital outlay  
4 standards-based funding process; and

5 BE IT FURTHER RESOLVED that the work group report the  
6 results of its study to the legislature and the executive prior  
7 to the beginning of the 2014 legislative session; and

8 BE IT FURTHER RESOLVED that copies of this memorial be  
9 transmitted to the chair of the public school capital outlay  
10 council, the directors of the legislative finance committee and  
11 legislative education study committee, the secretary of public  
12 education and the secretary of finance and administration.

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## **SANTA FE INDIAN SCHOOL**

Office of the Superintendent

1501 Cerrillos Road

Post Office Box 5340

Santa Fe, New Mexico 87502

Phone: (505) 989-6318

Facsimile: (505) 989-6343

October 21, 2013

*Via facsimile (505) 986-4545 and  
First Class Mail*

Mr. David Abbey, Chairman  
New Mexico Public School Capital Outlay Council  
325 Don Gaspar, Suite 101  
Santa Fe NM, 87501

Dear Mr. Abbey,

I am writing this letter to request that you allow the Santa Fe Indian School to make an introductory presentation to the New Mexico Public School Capital Outlay Council. As an institution, Santa Fe Indian School is a statewide school that receives federal funding as a Tribally Controlled School owned and operated by the 19 New Mexico Pueblos. The institution has students from across New Mexico, representing 22 New Mexico tribes, starting with the 19 Pueblos, the Mescalero and Jicarilla Apache Nations and the Navajo Nation. The collective enrollment averages well over 650 students, of which two thirds of its student population is housed in dormitories on campus, while the remaining student population is bused in from communities that lie within a 60 mile radius.

It is from this demographic that in 1998 the Attorney General provided opinion that the Santa Fe Indian School has been identified as a school eligible for New Mexico Capital Outlay Funding. Since that Attorney General opinion, bipartisan legislative efforts have resulted in the Santa Fe Indian School being included in the last 4 GO Bond Bills and the last four Statewide Capital Outlay (non-GO Bond years) Bills. Clearly, the Santa Fe Indian School has been recognized as a statewide institution deserving of "statewide" status in terms of capital outlay appropriations by the New Mexico Legislature for now going on a decade.

As a potential next step, the SFIS would like to make beginning approaches on how the school might someday fit into the Public School Capital Outlay Funding structure. It has been under these auspices that Rep. Sandra Jeff sponsored and the New Mexico House of Representatives passed House Memorial during the 2013 New Mexico Legislative Session. While a busy interim committee schedule has resulted in the Memorial not yet being heard, legislative intent in many and various forms have advocated for the Santa Fe Indian School as a legitimate statewide school deserving of inclusion in statewide capital outlay processes. We would view inclusion, as an agenda item in any future meeting of the Council, as merely an introduction of our school to the Council. We would then cautiously proceed, addressing questions within our own organization and with important entities such as the Public School Capital Outlay Task Force and Council, as to the relevance of the school being included in the Public School Capital Outlay funding process. In any meeting that we would be privileged to be a part of, we would also take the opportunity to briefly describe to you the school's Infrastructure Capital Outlay Plan and our General Obligation Bond Request to Legislators for the upcoming legislative session.

Letter to Mr. David Abbey, Chairman  
October 21, 2013  
Page 2 of 2

Thank you for your consideration of the Santa Fe Indian School's request to introduce ourselves to the Public School Capital Outlay Council at a future meeting.

Sincerely,

A handwritten signature in blue ink, appearing to read "Roy M. Herrera", with a long horizontal line extending to the right.

Roy M. Herrera Superintendent,  
Santa Fe Indian School



# Santa Fe Indian

## Administration, Maintenance, & Standards Subcommittee of the PSCOC

### Santa Fe Indian School **A Truly Statewide Institution**

The Santa Fe Indian School is truly a statewide New Mexico Institution representing students from across New Mexico and from every Indian Pueblo and Indian Nation in the state. While many New Mexico institutions have "statewide" status from a capital outlay or other perspective to include the fact that they are owned by the State of New Mexico, none has the statewide breadth of representation from different parts of the state as does the Santa Fe Indian School.

Students at the Santa Fe Indian School come from all 19 Indian pueblos in New Mexico and the Mescalero and Jicarilla Apache Nations and the Navajo Nation.

- Acoma Pueblo
- Cochiti Pueblo
- Isleta Pueblo
- Jemez Pueblo
- Laguna Pueblo
- Nambe Pueblo
- Ohkay Owingeh Pueblo
- Picuris Pueblo
- Pojoaque Pueblo
- Sandia Pueblo
- Santa Ana Pueblo
- Santa Clara Pueblo
- San Felipe Pueblo
- Santo Domingo Pueblo
- San Ildefonso Pueblo
- Taos, Tesuque Pueblo
- Zia Pueblo
- Zuni Pueblo
- Navajo Nation
- Jicarilla Apache Tribe
- Mescalero Apache Tribe.

Students attending the Santa Fe Indian School are citizens of numerous counties in New Mexico, including:

- Bernalillo County
- Catron County
- Cibola County
- Lincoln County
- McKinley County
- Otero County
- Rio Arriba County
- San Juan County
- Sandoval County
- Santa Fe County
- Socorro County
- Taos County
- Valencia County

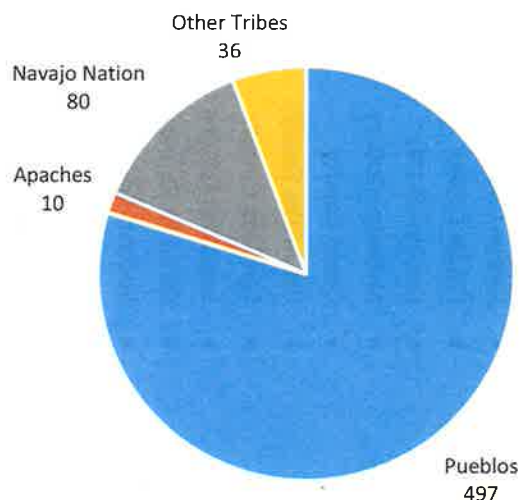


As the map to the left shows,  
from many vantage points,  
the  
**Santa Fe Indian School is a  
statewide institution.**



## SFIS STUDENT ENROLLMENT BY TRIBE 2013-2014

| Tribe - Pueblos         | Student Enrollment |
|-------------------------|--------------------|
| Pueblo of Acoma         | 23                 |
| Pueblo of Cochiti       | 17                 |
| Pueblo of Isleta        | 9                  |
| Pueblo of Jemez         | 21                 |
| Pueblo of Laguna        | 31                 |
| Pueblo of Nambe         | 10                 |
| Pueblo of Picuris       | 5                  |
| Pueblo of San Felipe    | 85                 |
| Pueblo of San Ildefonso | 6                  |
| Ohkay Owingeh           | 73                 |
| Pueblo of Santa Ana     | 1                  |
| Pueblo of Santa Clara   | 41                 |
| Pueblo of Santo Domingo | 121                |
| Pueblo of Taos          | 5                  |
| Pueblo of Tesuque       | 19                 |
| Pueblo of Zia           | 8                  |
| Zuni Tribe              | 22                 |
| <b>Total</b>            | <b>497</b>         |



**Total Enrollment = 623**

| Tribe - Apaches                           | Student Enrollment |
|-------------------------------------------|--------------------|
| Jicarilla Apache Tribe                    | 8                  |
| Mescalero Apache                          | 1                  |
| White Mountain Apache of Fort Apache Res. | 1                  |
| <b>Total</b>                              | <b>10</b>          |

| Tribe - Navajo Nation       | Student Enrollment |
|-----------------------------|--------------------|
| Chinle Agency Navajo        | 4                  |
| Crown Point Agency          |                    |
| Eastern Navajo              | 43                 |
| Fort Defiance Agency Navajo | 14                 |
| Shiprock Agency Navajo      | 12                 |
| Tuba City Agency            |                    |
| Western Navajo              | 7                  |
| <b>Total</b>                | <b>80</b>          |

| Tribe - Other Tribes                             | Student Enrollment |
|--------------------------------------------------|--------------------|
| Alaska Natives                                   | 1                  |
| Arapahoe Tribe of the Wind River Reservation     | 1                  |
| Cheyenne River Sioux                             | 2                  |
| Cheyenne-Arapaho                                 | 2                  |
| Crow Tribe of Montana                            | 1                  |
| Havasupai                                        | 1                  |
| Hopi Tribe of Arizona                            | 11                 |
| Kiowa                                            | 2                  |
| Lac du Flambeau of Lake Superior Chippewa        | 1                  |
| Moapa Band of Paiute Indians                     | 1                  |
| Northern Cheyenne Tribe                          | 1                  |
| Oglala Sioux Tribe of the Pine Ridge Reservation | 1                  |
| Sac & Fox Tribe of the Mississippi in Iowa       | 1                  |
| Sisseton-Wahpeton Sioux of Lake Traverse Res.    | 3                  |
| St. Regis Band of Mohawk Indians                 | 2                  |
| Three Tribes of Fort Berthold Reservation        | 2                  |
| Tohono Oodham Nation                             | 1                  |
| Non Tribal Member                                | 2                  |
| <b>Total</b>                                     | <b>36</b>          |



### Capital Outlay Funds Appropriated by New Mexico Legislature

|              |                                                                                     |                   |                     |
|--------------|-------------------------------------------------------------------------------------|-------------------|---------------------|
| <b>2003</b>  |                                                                                     |                   |                     |
|              | HC 838 Santa Fe Indian School Recreational Fields                                   | \$500,000         |                     |
|              | HC 929 Santa Fe Indian School Recreational Fields                                   | \$80,000          |                     |
|              | SC 9999 Santa Fe Indian School Multiple Sports Complex                              | \$100,000         |                     |
|              |                                                                                     | <b>2003 Total</b> | <b>\$680,000</b>    |
| <b>2004</b>  |                                                                                     |                   |                     |
|              | HB 293 Master Planning                                                              | \$250,000         |                     |
|              | HB 293 Recreational Fields                                                          | \$620,000         |                     |
|              |                                                                                     | <b>2004 Total</b> | <b>\$870,000</b>    |
| <b>2005</b>  |                                                                                     |                   |                     |
|              | SB 190 & HB 885 Wellness Center Plan and Design                                     | \$850,000         |                     |
|              | HB 885 Trust Lands Master Plan                                                      | \$220,000         |                     |
|              | HB 885 Field Lighting                                                               | \$50,000          |                     |
|              |                                                                                     | <b>2005 Total</b> | <b>\$1,120,000</b>  |
| <b>2006</b>  |                                                                                     |                   |                     |
|              | SB 415 Santa Fe Indian School Summer Leadership Academy                             | \$105,000         |                     |
|              | HB 622 Santa Fe Indian School Wellness Center Design/Construction                   | \$550,000         |                     |
|              |                                                                                     | <b>2006 Total</b> | <b>\$655,000</b>    |
| <b>2007</b>  |                                                                                     |                   |                     |
|              | SB 611 Santa Fe Indian School Summer Leadership Academy                             | \$140,000         |                     |
|              | SB 827 Santa Fe Indian School Wellness Center Plan/Design/Construct                 | \$890,000         |                     |
|              | SB 827 Santa Fe Indian School Educational Technology                                | \$15,000          |                     |
|              | SB 827 Santa Fe Indian School Wellness Center                                       | \$1,000,000       |                     |
|              |                                                                                     | <b>2007 Total</b> | <b>\$2,045,000</b>  |
| <b>2008</b>  |                                                                                     |                   |                     |
|              | SB 165 Santa Fe Indian School Pipeline Program in Health Careers                    | \$50,000          |                     |
|              | SB 333 General Obligation Bond Inclusion for Santa Fe Indian School Wellness Center | \$3,000,000       |                     |
|              |                                                                                     | <b>2008 Total</b> | <b>\$3,050,000</b>  |
| <b>2009</b>  |                                                                                     |                   |                     |
|              | HB 154 - Santa Fe Indian School Wellness Center                                     | \$1,000,000       |                     |
|              |                                                                                     | <b>2009 Total</b> | <b>\$1,000,000</b>  |
| <b>2010</b>  |                                                                                     |                   |                     |
|              | SB 1 General Obligation Bond Inclusion for Santa Fe Indian School Wellness Center   | \$2,000,000       | GO Bond Failed      |
|              |                                                                                     | <b>2010 Total</b> |                     |
| <b>2012</b>  |                                                                                     |                   |                     |
|              | SB 66 General Obligation Bond Inclusion for Santa Fe Indian School Wellness Center  | \$1,300,000       |                     |
|              | HB 191 Santa Fe Indian School Educational Technology/Equipment                      | \$50,000          |                     |
|              |                                                                                     | <b>2012 Total</b> | <b>\$1,350,000</b>  |
| <b>2013</b>  |                                                                                     |                   |                     |
|              | SB 60 Santa Fe Indian School Wellness Center                                        | \$708,000         |                     |
|              |                                                                                     | <b>2013 Total</b> | <b>\$708,000</b>    |
| <b>Total</b> |                                                                                     |                   | <b>\$11,478,000</b> |

## **Santa Fe Indian School**

### **Mission**

Santa Fe Indian School, originally the Albuquerque Indian School, was established in the late 1800s as a federal, off-reservation boarding school. The All Indian Pueblo Council (AIPC) contracted for the operation of the Albuquerque Indian School campus in the 1970s, and the Albuquerque school program was moved to Santa Fe in July of 1979.

In October, 1976, the Pueblo Governors, and the Santa Fe Indian School Board of Education, now known as the Board of Trustees, mandated the P.L. 93-638, Indian Self-Determination Act contract be transferred from the Bureau of Indian Affairs to AIPC. Eventually, the operation of the school changed from P.L. 93-638 to a Tribally Controlled School under P.L. 100-297, Indian Education Act, Title V, Part B Grant. In 1987, the United States Department of Education identified SFIS as one of the 270 outstanding secondary schools in America.

### **SFIS Properties**

Santa Fe Indian School sits on approximately 115 acres of land within the city of Santa Fe, New Mexico. This land was placed into trust through the P.L. 106-568 Omnibus Indian Advancement Act, under Title XIII, subtitle B, "Santa Fe Indian School Act," signed by President Clinton on December 27, 2007.

### **Trust Responsibilities**

The responsibility for the Indian Trust Land falls under the administration and funding by the Bureau of Indian Affairs and through their respective agencies as required by federal law.

The SFIS land currently held in trust for the 19 Pueblos through P.L. 106-568 has become the sole responsibility of Santa Fe Indian School as directed through individual resolutions by the 19 Pueblo Governors and their Tribal Councils.

This trust management responsibility has been absorbed by the school's unrestricted funds. However precedence for federal funding of the property has been established through minimal funding allocated by the Department of Interior to contract funds for technical services regarding SFIS involvement in the PNM v. Anaya water rights case. Another source of program operations has been the Bureau's operation of a CFR court.

To strengthen the sovereign status and management authority under said status, the Board of Trustees is working on the development of a political subdivision, "Santa Fe Indian School District," which would be the administrative arm for these core sets of trust management responsibilities,

- Law enforcement and safety
- Tribal or contracted CFR courts

- Water rights (litigation and negotiation)
- Realty (trespass and leasing) (Section 106 requirements)
- Facilities operations and management
- Taxation
- Sovereignty protection
- Economic development

## **19 Pueblos of New Mexico**

The Santa Fe Indian School is owned and operated by the 19 Pueblos of New Mexico. The Pueblos are:

- Acoma
- Cochiti
- Isleta
- Jemez
- Laguna
- Nambe
- Ohkay Owingeh
- Picuris
- Pojoaque
- Sandia
- San Felipe
- San Ildefonso
- Santa Ana
- Santa Clara
- Santo Domingo
- Taos
- Tesuque
- Zia
- Zuni

## **FAQ**

### **What is the tuition at SFIS?**

The tuition is \$25 per semester, and there are two semesters for a total of \$50 for the academic year. For more than one child, the cost is deducted. For example, Child 1 is \$50, Child 2 is \$25, Child 3 is \$10, and Child 4 is free.

### **When can I submit an application?**

Applications are accepted starting in November for the following school year.

### **When are entrance exams held?**

Entrance exams are offered from February through April of each year, or as needed.

### **What is on the entrance exam?**

The entrance exam includes a computer-based Math, Language Arts assessment, and a composition for which students write an essay or letter of interest to attend SFIS.

### **How long until admissions decisions are made?**

Once testing is completed and full application is submitted, review and selection takes one month.

Only completed application are reviewed.

### **What are the requirements to apply to SFIS?**

The required documentation is listed on our Process and Deadlines page. They are:

- Current and unofficial transcripts for high school applicants
- Achievement test scores (NMSBA)
- Affidavit of Birth/Baptismal Certificate
- Updated report card for mid school applicants
- Certificate of Indian Blood (CIB)
- Updated Immunization records
- Physical examination (\*All physicals can be done anytime after April 1st for athletes only, for non-athletes, physicals can be submitted after January)
- Guardianship paper (if applicable)
- Travel waiver (for all Hopi, Navajo and out-of-state students)
- 3 Letters of recommendations - 2 letters from Teachers 1 from Counselor

### **What are the requirements for acceptance?**

A student must take an entrance exam, complete the full application, and all requirements must be submitted.

### **How do you change status from day student to dorm student (and vice versa)?**

All requests for changes of status must come through the Admissions Office. For status change from day to dorm student, determination will be made based on space, availability. For dorm to day changes, determination will be made based on transportation.

### **What are the graduation requirements?**

In order to graduate, a student must complete 24 credits. Students are also assigned middle school and high school academic counselors, and students are required to meet with these counselors in order to map their academic pathways until graduation.

**What kinds of sports do you offer?**

Basketball  
Softball  
Football  
Baseball  
Volleyball  
Soccer  
Track  
Boxing  
Cross-country

**How do I visit the campus?**

All prospective students and/or their families must contact the Superintendent's Office, which will refer them to the appropriate Department (i.e. mid school, high school, dorm, etc)

**What electives do you offer?**

Please contact the mid school and/or high school departments to request information on Academics or see the [Academics page](#)

**Are students allowed off campus?**

Mid School students are not allowed off campus, and yes for High School although each case varies. Contact Student Living for information.

**What is the blood quantum requirement for applicants?**

Following federal guidelines, the requirement is 1/4 Indian Blood from a recognized tribe.

**After I graduate, how can I request official transcripts?**

All official requests must be made in writing with the following information to the Admissions Office. Include: name of requester, DOB, Year of graduation or year attended, name of institution or department the transcript is to be sent to.

Office of Admissions  
Attn: Karen Dasheno, Director  
Santa Fe Indian School  
PO Box 5340  
Santa Fe, NM 87502

## **Bureau of Indian Education National Directory**

**The following schools and offices are funded by the Bureau of Indian Education, and are operated by the tribe or tribal government via a contract or grant:**

### **Alamo Navajo School, Inc. (Grade Range: K-12)**

Rosita Kelly, Director of Personnel  
PO Box 907  
Magdalena NM 87828  
575-854-2543 Ext 1304  
575-854-2545 (fax)

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### **Atsa' Biya' a'zh Community School (Grade Range: K-6)**

PO Box 1809  
Shiprock, NM 87420  
505-368-2100  
505-368-2076 (fax)

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### **Ch'ooshgai Community School Board of Education, Inc. (Grade Range: K-8)**

PO Box 321  
Tohatchi NM 87325  
505-733-2700  
505-733-2725  
505-733-2743 (fax)  
Edwin J. Begay, Human Resources Manager  
Melissa Bitise, Human Resources Assistant

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### **Dzilth-Na-O-Dith-Hle Community Grant School**

35 Road 7585 #5003  
Bloomfield, NM 87413  
(505) 960-0356  
(505) 960-8929  
Contact Person: Emmy Puente, HR Manager

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### **Dibe Yazhi Hablti'n O'It'a, Inc. (Borrego Pass) (Grade Range: K-8)**

PO Box 679

Crownpoint NM 87313  
505-786-5237 ext. 234  
505-786-7078 (fax)

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**Hanaa'dli Community School (Huerfano) (Grade Range: K, Dorm: 1-12)**  
PO Box 639  
Bloomfield NM 87413  
505-325-3411  
505-327-3591 (fax)

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**Jicarilla Dormitory (Grade Range: 1-12)**  
PO Box 1009  
Dulce NM 87528  
505-759-3101  
505-759-3338 (fax)

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**Kinteel Residential Campus, Inc. (Grade Range: 9-12)**  
1600 Lydia Rippery Road  
Aztec NM 87410  
505-334-6565  
505-334-8630 (fax)

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**Laguna Elementary School (Grade Range: K-5)**  
I-40, Exit 114  
PO Box 191  
Laguna NM 87026  
505-552-9200  
505-552-7294 (fax)

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**Laguna Middle School (Grade Range: 6-8)**  
I-40 West, Exit 114  
PO Box 268  
Laguna NM 87026  
505-552-9091  
505-552-6466 (fax)

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**Mescalero Apache School (Grade Range: K-12)**

210 Central Mescalero Avenue

PO Box 230

Mescalero NM 88340

505-464-4431

505-464-4822 (fax)

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**Navajo Preparatory School (Grade Range: 9-12)**

Tawanna Roybal

1220 West Apache Street

Farmington NM 87401

505-326-6571 Ext 113

505-326-2155 (fax)

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**Na'Neelzhin Ji'Olta (Torreon Day School) (Grade Range: K-8)**

Sandra Toledo

HC79 Box 9

Cuba NM 87013

505-731-2272

505-731-2252 (fax)

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**Ohkay Owingeh Community School (San Juan) (Grade Range: K-8)**

PO Box 1077

San Juan Pueblo NM 87566

505-852-2154

505-852-4305 (fax)

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**Pine Hills School (Grade Range: K-12)**

Route 125

PO Box 220

Pine Hills NM 87357

505-775-3243

505-775-3241 (fax)

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**Santa Fe Indian School (Grade Range: 7-12)**

PO Box 5340

Santa Fe NM 87502

505-989-6302

505-989-6353 (fax)

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**Shiprock Northwest High School (Grade Range: 7-12)**

PO Box 1809

Shiprock NM 87420

505-368-2100

505-368-2076 (fax)

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**Shiprock Reservation Dormitory (Grade Range: 9-12)**

PO Box 1809

Shiprock NM 87420-1809

505-368-2074

505-368-2076 (fax)

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**To'Hajiilee Community School, Inc. (Grade Range: K-12)**

PO Box 3438

To'Hajiilee NM 87026

505-908-2174 or 505-908-2145

505-908-2152 (fax)

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## **Constitution of the State of New Mexico**

### **Article XII Section 1. [Free public schools.]**

A uniform system of free public schools sufficient for the education of, and open to, all the children of school age in the state shall be established and maintained.

### **Sec. 3. [Control of constitutional educational institutions; use of state land proceeds and other educational funds.]**

The schools, colleges, universities and other educational institutions provided for by this constitution shall forever remain under the exclusive control of the state, and no part of the proceeds arising from the sale or disposal of any lands granted to the state by congress, or any other funds appropriated, levied or collected for educational purposes, shall be used for the support of any sectarian, denominational or private school, college or university.

## **New Mexico Statutes**

### **22-1-2. Definitions.**

As used in the Public School Code:

H. "local school board" means the policy-setting body of a school district;

K. "private school" means a school, other than a home school, that offers on-site programs of instruction and that is not under the control, supervision or management of a local school board;

L. "public school" means that part of a school district that is a single attendance center in which instruction is offered by one or more teachers and is discernible as a building or group of buildings generally recognized as either an elementary, middle, junior high or high school or any combination of those and includes a charter school;

M. "school" means a supervised program of instruction designed to educate a student in a particular place, manner and subject area;

O. "school-age person" means a person who is at least five years of age prior to 12:01 a.m. on September 1 of the school year and who has not received a high school diploma or its equivalent. A maximum age of twenty-one shall be used for a person who is classified as special education membership as defined in Section 22-8-21 NMSA 1978 or as a resident of a state institution;

P. "school building" means a public school, an administration building and related school structures or facilities, including teacher housing, that is owned, acquired or constructed by the school district as necessary to carry out the functions of the school district;

R. "school district" means an area of land established as a political subdivision of the state for the administration of public schools and segregated geographically for taxation and bonding purposes;

**22-1-4. Free public schools; exceptions; withdrawing and enrolling; open enrollment.**

A. Except as provided by Section 24-5-2 NMSA 1978, a free public school education shall be available to any school-age person who is a resident of this state and has not received a high school diploma or its equivalent.

B. A free public school education in those courses already offered to persons pursuant to the provisions of Subsection A of this section shall be available to any person who is a resident of this state and has received a high school diploma or its equivalent if there is available space in such courses.

C. Any person entitled to a free public school education pursuant to the provisions of this section may enroll or re-enroll in a public school at any time and, unless required to attend school pursuant to the Compulsory School Attendance Law [Chapter 22, Article 12 NMSA 1978], may withdraw from a public school at any time.

D. In adopting and promulgating rules concerning the enrollment of students transferring from a home school or private school to the public schools, the local school board shall provide that the grade level at which the transferring student is placed is appropriate to the age of the student or to the student's score on a student achievement test administered according to the statewide assessment and accountability system.

E. A local school board shall adopt and promulgate rules governing enrollment and re-enrollment at public schools other than charter schools within the school district. These rules shall include:

(1) definition of the school district boundary and the boundaries of attendance areas for each public school;

(2) for each public school, definition of the boundaries of areas outside the school district boundary or within the school district but outside the public school's attendance area and within a distance of the public school that would not be served by a school bus route as determined pursuant to Section 22-16-4 NMSA 1978 if enrolled, which areas shall be designated as "walk zones";

(3) priorities for enrollment of students as follows:

(a) first, students residing within the school district and within the attendance area of a public school and students who had resided in the attendance area prior to a parent who is an active duty member of the armed forces of the United States or member of the national guard being deployed

and whose deployment has required the student to relocate outside the attendance area for custodial care;

(b) second, students enrolled in a school ranked as a school that needs improvement or a school subject to corrective action;

(c) third, students who previously attended the public school; and

(d) fourth, all other applicants;

(4) establishment of maximum allowable class size if smaller than that permitted by law; and

(5) rules pertaining to grounds for denial of enrollment or re-enrollment at schools within the school district and the school district's hearing and appeals process for such a denial. Grounds for denial of enrollment or re-enrollment shall be limited to:

(a) a student's expulsion from any school district or private school in this state or any other state during the preceding twelve months; or

(b) a student's behavior in another school district or private school in this state or any other state during the preceding twelve months that is detrimental to the welfare or safety of other students or school employees.

F. In adopting and promulgating rules governing enrollment and re-enrollment at public schools other than charter schools within the school district, a local school board may establish additional enrollment preferences for rules admitting students in accordance with the third and fourth priorities of enrollment set forth in Subparagraphs (c) and (d) of Paragraph (3) of Subsection E of this section. The additional enrollment preferences may include:

(1) after-school child care for students;

(2) child care for siblings of students attending the public school;

(3) children of employees employed at the public school;

(4) extreme hardship;

(5) location of a student's previous school;

(6) siblings of students already attending the public school; and

(7) student safety.

G. As long as the maximum allowable class size established by law or by rule of a local school board, whichever is lower, is not met or exceeded in a public school by enrollment of first- and second-priority persons, the public school shall enroll other persons applying in the priorities

stated in the school district rules adopted pursuant to Subsections E and F of this section. If the maximum would be exceeded by enrollment of an applicant in the second through fourth priority, the public school shall establish a waiting list. As classroom space becomes available, persons highest on the waiting list within the highest priority on the list shall be notified and given the opportunity to enroll.

History: 1953 Comp., § 77-1-4, enacted by Laws 1975, ch. 338, § 1; 1978, ch. 211, § 7; 1979, ch. 16, § 1; 1997, ch. 127, § 2; 1998, ch. 62, § 1; 2000, ch. 15, § 1; 2000, ch. 82, § 1; 2001, ch. 239, § 1; 2001, ch. 244, § 1; 2003, ch. 153, § 4; 2011, ch. 21, § 1.

#### **22-2-1. Secretary and department; general powers.**

A. The secretary is the governing authority and shall have control, management and direction of all public schools, except as otherwise provided by law.

B. The department may:

- (1) adopt, promulgate and enforce rules to exercise its authority and the authority of the secretary;
- (2) enter into contracts to carry out its duties;
- (3) apply to the district court for an injunction, writ of mandamus or other appropriate relief to enforce the provisions of the Public School Code [Chapter 22 [except Article 5A] NMSA 1978] or rules promulgated pursuant to the Public School Code; and
- (4) waive provisions of the Public School Code as authorized by law.

#### **22-2-2. Department; general duties.**

The department shall:

A. properly and uniformly enforce the provisions of the Public School Code [Chapter 22 [except Article 5A] NMSA 1978];

B. determine policy for the operation of all public schools and vocational education programs in the state, including vocational programs that are part of a juvenile construction industries initiative for juveniles who are committed to the custody of the children, youth and families department;

C. supervise all schools and school officials coming under its jurisdiction, including taking over the control and management of a public school or school district that has failed to meet requirements of law or department rules or standards, and, until such time as requirements of law, standards or rules have been met and compliance is ensured, the powers and duties of the local school board and local superintendent shall be suspended;

D. prescribe courses of instruction to be taught in all public schools in the state, requirements for graduation and standards for all public schools, for private schools seeking state accreditation and for the educational programs conducted in state institutions other than the New Mexico military institute;

- E. provide technical assistance to local school boards and school districts;
- F. assess and evaluate public schools for accreditation purposes to determine the adequacy of student gain in standards-required subject matter, adequacy of student activities, functional feasibility of public school and school district organization, adequacy of staff preparation and other matters bearing upon the education of the students;
- G. assess and evaluate all state institutions and those private schools that desire state accreditation;
- H. enforce requirements for home schools. Upon finding that a home school is not in compliance with law, the department may order that a student attend a public school or a private school;
- I. require periodic reports on forms prescribed by it from all public schools and attendance reports from private schools;
- J. determine the qualifications for and issue licenses to teachers, instructional support providers and school administrators according to law and according to a system of classification adopted and promulgated by rules of the department;
- K. deny, suspend or revoke a license according to law for incompetency, moral turpitude or any other good and just cause;
- L. approve or disapprove all rules promulgated by an association or organization attempting to regulate a public school activity and invalidate any rule in conflict with any rule promulgated by the department. The department shall require an association or organization attempting to regulate a public school activity to comply with the provisions of the Open Meetings Act [Chapter 10, Article 15 NMSA 1978] and be subject to the inspection provisions of the Public Records Act [Chapter 14, Article 3 NMSA 1978]. The department may require performance and financial audits of an association or organization attempting to regulate a public school activity. The department shall have no power or control over the rules or the bylaws governing the administration of the internal organization of the association or organization;
- M. review decisions made by the governing board or officials of an organization or association regulating a public school activity, and any decision of the department shall be final in respect thereto;
- N. require a public school under its jurisdiction that sponsors athletic programs involving sports to mandate that the participating student obtain catastrophic health and accident insurance coverage, such coverage to be offered through the school and issued by an insurance company duly licensed pursuant to the laws of New Mexico;

O. establish and maintain regional centers, at its discretion, for conducting cooperative services between public schools and school districts within and among those regions and for facilitating regulation and evaluation of school programs;

P. approve education curricula and programs offered in all two-year public post-secondary educational institutions, except those in Chapter 21, Article 12 NMSA 1978, that lead to alternative licenses for degreed persons pursuant to Section 22-10A-8 NMSA 1978 or licensure for educational assistants;

Q. withhold program approval from a college of education or teacher preparation program that fails to offer a course on teaching reading that:

- (1) is based upon current scientifically based reading research;
- (2) aligns with department-adopted reading standards;
- (3) includes strategies and assessment measures to ensure that beginning teachers are proficient in teaching reading; and
- (4) was designed after seeking input from experts in the education field;

R. annually, prior to December 1, prepare and publish a report on public and private education in the state and distribute the report to the governor and the legislature;

S. solicit input from local school boards and school districts in the formulation and implementation of department rules; and

T. report to the legislature or any of its committees as requested and report findings of any educational research study made with public money to the legislature through its appropriate interim or standing committees.

#### **22-2-8. School standards.**

The state board [department] shall prescribe standards for all public schools in the state. A copy of these standards shall be furnished by the department to each local school board, local superintendent and school principal. The standards shall include standards for the following areas:

- A. curriculum, including academic content and performance standards;
- B. organization and administration of education;
- C. the keeping of records, including financial records prescribed by the department;
- D. membership accounting;
- E. teacher preparation;
- F. the physical condition of public school buildings and grounds; and
- G. educational facilities of public schools, including laboratories and libraries

#### **22-4-1. School districts.**

A. Every public school in the state shall be located within the geographical boundaries of a school district.

B. A school district shall be created, exist or be consolidated only pursuant to the provisions of law.

C. The geographical boundaries of a school district shall not coincide or overlap the geographical boundaries of another school district except as may be provided by law.

#### **22-5-1. Local school boards; members.**

A local school board shall be composed of five qualified electors of the state residing within the school district.

#### **22-8-4. Department; duties.**

In addition to other duties provided by law, the department shall:

A. prescribe the forms for and supervise and control the preparation of all budgets of all public schools and school districts; and

B. compile accurate information concerning public school finance and administration.

#### **22-8-14. Public school fund.**

A. The "public school fund" is created.

B. The public school fund shall be distributed to school districts and state-chartered charter schools in the following parts:

(1) state equalization guarantee distribution;

(2) transportation distribution; and

(3) supplemental distributions:

(a) out-of-state tuition to school districts;

(b) emergency; and

(c) program enrichment.

C. The distributions of the public school fund shall be made by the department within limits established by law. The balance remaining in the public school fund at the end of each fiscal year shall revert to the general fund, unless otherwise provided by law.

#### **22-8-15. Allocation limitation.**

A. The department shall determine the allocations to each school district and charter school from each of the distributions of the public school fund, subject to the limits established by law.

B. The local school board in each school district with locally chartered charter schools shall allocate the appropriate distributions of the public school fund to individual locally chartered charter schools pursuant to each locally chartered charter school's school-based budget approved by the local school board and the department. The appropriate distribution of the public school fund shall flow to the locally chartered charter school within five days after the school district's receipt of the state equalization guarantee for that month.

#### **22-8-17. Program cost determination; required information.**

A. The program cost for each school district and charter school shall be determined by the department in accordance with the provisions of the Public School Finance Act.

B. The department is authorized to require from each school district and charter school the information necessary to make an accurate determination of the district's or charter school's program cost.

#### **22-9-4. Limitation on accepting grants and gifts.**

Federal funds, gifts or grants relating to aid for education, school construction or school breakfast or lunch programs may be accepted by the state only if supervision and control of courses of instruction and the personnel of public schools is reserved to the state or its local subdivisions.

#### **22-24-2. Purpose of act.**

The purpose of the Public School Capital Outlay Act is to ensure that, through a standards-based process for all **school districts**, the physical condition and capacity, educational suitability and technology infrastructure of all **public school facilities** in New Mexico meet an adequate level statewide and the design, construction and maintenance of school sites and facilities encourage, promote and maximize safe, functional and durable learning environments in order for the state to meet its educational responsibilities and for New Mexico's students to have the opportunity to achieve success.

#### **22-24-3. Definitions.**

As used in the Public School Capital Outlay Act:

A. "constitutional special schools" means the New Mexico school for the blind and visually impaired and the New Mexico school for the deaf;

B. "constitutional special schools support spaces" means all facilities necessary to support the constitutional special schools' educational mission that are not included in the constitutional special schools' educational adequacy standards, including, but not limited to, performing arts centers, facilities for athletic competition, school district administration and facility and vehicle maintenance;

C. "council" means the public school capital outlay council;

D. "fund" means the public school capital outlay fund; and

E. "school district" includes state-chartered charter schools and the constitutional special schools.

#### **22-24-4. Public school capital outlay fund created; use.**

A. The "public school capital outlay fund" is created. Balances remaining in the fund at the end of each fiscal year shall not revert.

B. Except as provided in Subsections G and I through L of this section, money in the fund may be used only for capital expenditures deemed necessary by the council for an adequate educational program.

D. Applications for assistance from the fund shall be made by **school districts** to the council in accordance with requirements of the council. Except as provided in Subsection K of this section, the council shall require as a condition of application that a school district have a current five-year facilities plan, which shall include a current preventive maintenance plan to which the school adheres for each public school in the school district.

E. The council shall review all requests for assistance from the fund and shall allocate funds only for those capital outlay projects that meet the criteria of the Public School Capital Outlay Act.

#### **22-24-5. Public school capital outlay projects; application; grant assistance.**

A. Applications for grant assistance, approval of applications, prioritization of projects and grant awards shall be conducted pursuant to the provisions of this section.

B. Except as provided in Sections 22-24-4.3, 22-24-5.4 and 22-24-5.6 NMSA 1978, the following provisions govern grant assistance from the fund for a public school capital outlay project not wholly funded pursuant to Section 22-24-4.1 NMSA 1978:

(1) all **school districts** are eligible to apply for funding from the fund, regardless of percentage of indebtedness;

(2) priorities for funding shall be determined by using the statewide adequacy standards developed pursuant to Subsection C of this section; provided that:

(a) the council shall apply the standards to charter schools to the same extent that they are applied to other public schools;

(b) the council shall adopt and apply adequacy standards appropriate to the unique needs of the constitutional special schools; and

(c) in an emergency in which the health or safety of students or school personnel is at immediate risk or in which there is a threat of significant property damage, the council may award grant assistance for a project using criteria other than the statewide adequacy standards;



**PETE V. DOMENICI BUILDING**  
**MATH, SCIENCE & TECHNOLOGY**



Tradition Perseverance  
Student Centered Humility  
Faith Giving Back Culture  
Caring Integrity Respect  
Respect



**The Santa Fe Indian School**

# "Owned and operated by the 19

## SFIS Vision Statement

Santa Fe Indian School is a sovereign educational community building upon its rich cultural legacy to be the leader in Native American Education.

### SFIS Mission Statement

Santa Fe Indian School utilizes our rich cultural heritage to enhance the knowledge and skills of each student. We shape and nurture future leaders to meet the challenges of tomorrow. Our students are here to embrace the rigorous educational experiences, their Native cultures, and our high expectations to provide a positive impact on our communities. Our students graduate as young adults who are responsible, productive members of their tribal nations and the global community.

### Governance

The Santa Fe Indian School (SFIS) is a tribally operated grant school, incorporated in the State of New Mexico as a non-profit organization. SFIS was one of the first schools in the nation to contract with the federal government under the provisions of the Indian Self-Determination and Educational Assistance Act. The governors of the 19 Pueblos appoint the SFIS Board of Trustees, which is charged with decision-making responsibilities for the school.

### Admissions

Students with an interest in attending Santa Fe Indian School must complete an admission application. Application packets are available from the Office of Admissions, in the Administration Building on the SFIS campus. Along with the application, students must complete an entrance examination. In order to be considered for acceptance at SFIS, a student's application and examination must be complete. See [http://www.sfis.k12.nm.us/admissions\\_faqs](http://www.sfis.k12.nm.us/admissions_faqs) or call Admissions at 989-6370 for more information.



### Academic Program

Santa Fe Indian School is located two miles from the historic plaza in New Mexico's beautiful capital city, on a 104 acre campus. The school is surrounded by museums, libraries, colleges, and other educational resources. It serves Native American students in grades seven through twelve. In the middle school, grades seven and eight, emphasis is on acquiring the skills necessary to be successful in high school. High school students graduate upon completion of 24 credits, prepared for post-secondary education or employment. A variety of clubs are available to students such as chess, cultural exchange, green team, supercomputing challenge, Close Up, Café Scientifique, and many more. The SFIS academic program is fully accredited by AdvancEd (formerly North Central Accreditation Association). Santa Fe Indian School provides quality academic and support services to both day and dormitory students.

### Student Living

Student Living encompasses the dormitory program, residential guidance, and recreation. Each program is student-oriented and designed to meet student needs. Student Living offers co-ed style dormitories plus recreational and educational activities, including exercise program, weaving, cooking, table and board games, cable television, videos, intramural sports, and outside play areas with basketball courts and playground equipment.

## Our History

The Albuquerque and the Santa Fe Indian schools were established in the late 1800's as federal off-reservation boarding schools. In 1976, the All Indian Pueblo Council assumed control of the Albuquerque Indian School under the Indian Self-Determination and Educational Assistance Act. The Albuquerque program was moved to Santa Fe in July, 1979. The Pueblo governors acted to establish the Santa Fe Indian School Board, Inc., and later, the Santa Fe Indian School Board of Trustees, charged with the responsibility for directing and managing an educational program for their children. The success of the Indian-run system of governance has resulted

- SFIS becoming a grant school under the Amendments of PL 93-638;

- The transfer of the school property to trust land status under the 19 Pueblo Governors with the signing of the SFIS Act of 2001;

- The construction of new academic, administration, dormitory buildings, and student activity centers;

- The demolition of the original unsafe campus buildings, some of which were almost 120 years old.

The documented success of Santa Fe Indian School graduates over recent years is inspiring, with a significant number not only obtaining higher educational degrees, but, more important, returning after their education to their communities to contribute to the infrastructure that is necessary for continued growth. Santa Fe Indian School has been recognized as an outstanding secondary school by the US Department of Education. With its commitment to success, the school is looking forward to educating students to meet the growing challenges facing Indian communities in the 21 Century. The school is extremely proud of its committed staff members who can be credited with the continued achievement of our children.

## SFIS is Exemplary

- There is a student-teacher ratio of 18 to one.
- The institution is a technology rich school. It has an approximately one-to-one student to computer ratio and working toward one-to-one mobile device per student.
- The new Pueblo Pavilion Wellness Center is one of the largest and most beautiful high school gymnasiums in the state, while the spacious new Administration Building brings central office staff closer to the lives of the children we serve.
- SFIS graduates receive over \$1,000,000.00 in scholarship assistance.
- About 90% of SFIS seniors plan to attend post-secondary schools.
- The Library Media Center has an extensive Indian Collection, and contains an archive documenting over a century of school history.
- More than 70% of our dedicated staff members are Native American.
- Native language classes (Keres, Tewa, and Navajo) are offered to students.
- Dual credit and concurrent enrollment courses are offered to high school students.
- The Community-Based Education program is seen nationwide as a model of instructional innovation.
- Senior Honors Project is a model of relevant instructional innovation for our Native students.
- Mid-School and High School work collaboratively to ensure students' academic success.
- Teachers work in a strong interdisciplinary team focusing on student needs.
- Athletes are competitive, always striving for athletic and academic success.
- Athletes hold numerous district and state titles.



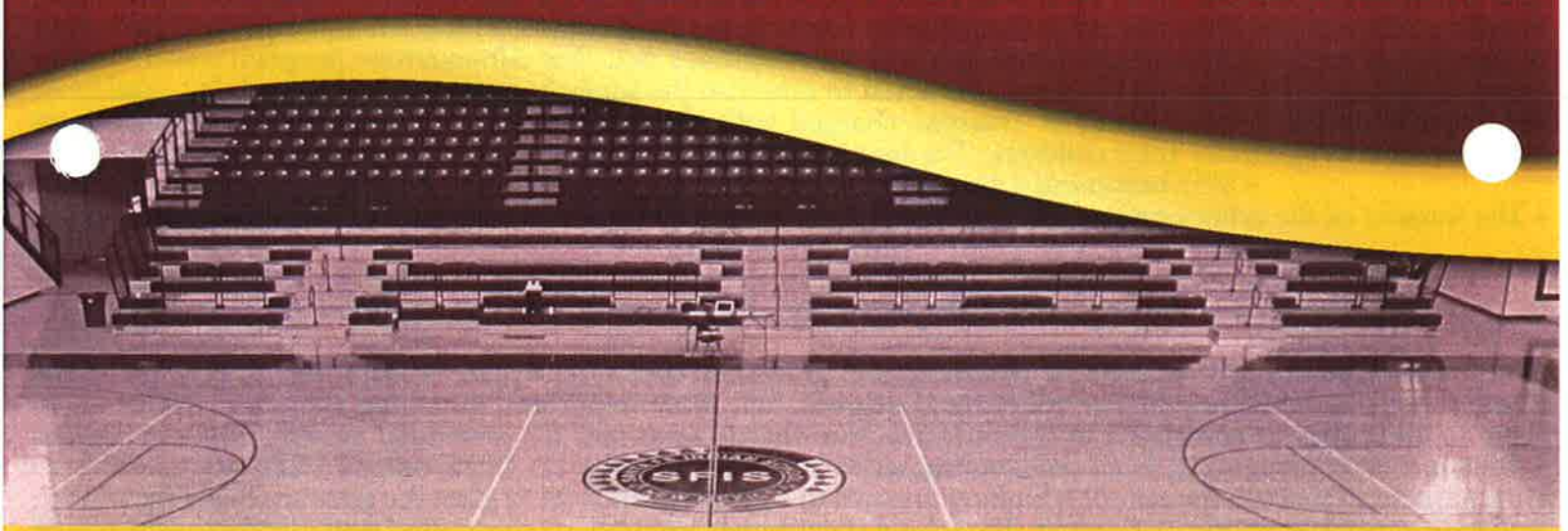
## Contact Us:

The Santa Fe Indian School  
1501 Cerrillos Road  
PO Box 5340  
Santa Fe, NM 87502

Phone: 505.989.6396  
Fax: 505.989.6343  
[www.sfis.k12.nm.us](http://www.sfis.k12.nm.us)



# Pueblo Governors of New Mexico'



## Student Support Services

There are a variety of counseling services available for SFIS students. These include academic, career, college, substance abuse, behavioral health, and life-skills counseling. Santa Fe Indian School counselors help students during and after the school day. SFIS is a closed campus and security is provided day and night. All departments work with security officers to ensure a safe living and learning environment. Food Services provide students with three nutritious meals each day. Meals are balanced, appetizing, and served in the welcoming atmosphere of our lightfilled cafeteria.

## Athletics

Athletics is an integral part of the education process at Santa Fe Indian School, "Home of the Braves and Lady Braves." While participation is an earned privilege, all students have the opportunity to try out for the major sports offered at SFIS. To be eligible, students must maintain a 2.0 GPA, with no more than one failing grade. Students must also have current parental consent forms and physical examinations on file to meet New Mexico Activities Association requirements.



## Health Center

The SFIS Health Center provides quality health care to students during the school year. Two registered professional school nurses are on staff for students during the school day and early evening. A physician is also on campus for scheduled appointments during the week. In the event of serious illness or injury requiring more extensive treatment, students utilize the services of the Indian Health Service Hospital, adjacent to the school, or are transported to St. Vincent Hospital.

## Life Preparation

According to our Ideal Graduate Statement, Santa Fe Indian School graduates will understand the issues facing tribes in the Southwest and will be committed to maintaining Native American cultural values. They will participate in the culture of their communities and will have the skills to pursue the education or careers that will benefit them, their families, and their people. These skills will include:

- Creative problem solving, using the analysis of complex problems, the synthesis of collected data, and the communication of clear solutions;
- Critical, confident, independent, and interdependent life-long learning;
- Working productively with all types of people and making good choices.

Santa Fe Indian School emphasizes experiential learning through community-based education, culminating in the Senior Honors Project research presentation during the student's senior year.

## **6. DIRECTOR'S REPORT**

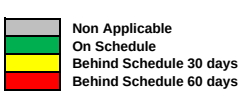
### **A. PROJECT STATUS REPORTS**

- **PSCOC Project Status Report**
- **Master Plan Project Status Report**
- **Lease Assistance Report**

### **B. NEXT PSCOC MEETING – PROPOSED FOR DECEMBER 3, 2013**

PSCOC Project Status Report

10/25/2013

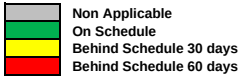


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| School District            | Project # | Project Name                                         | PP    | DD    | C      | FC     | PC     | Manager Report                                                                                                                                                                                                                                                                             | TOTAL           | COMMITTED       | EXPENDED        | BALANCE        |
|----------------------------|-----------|------------------------------------------------------|-------|-------|--------|--------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|----------------|
| Alamogordo                 | R14-001   | R14-001 Alamogordo-High Rolls ES                     | 0%    | 0%    | 0%     | 0%     | 0%     | Working to submit the MOU through e-Builder.                                                                                                                                                                                                                                               | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
|                            |           |                                                      | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                            |                 |                 |                 |                |
| Alamogordo Public Schools  | K13-007   | K13-007 Yucca Elementary Pre-Kindergarten Classroom  | 0%    | 92%   | 0%     | 0%     | 0%     | This project schedule will adhere to that of P11-001 (APSD Yucca ES renovation), which is in RFP for construction selection. Construction will be delayed until near substantial completion of P11-002 (APSD new ES). Substantial completion of P11-002 is currently expected on 11-06-14. | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
|                            |           |                                                      | 0 mo. | 5 mo. | 22 mo. | 26 mo. | 35 mo. |                                                                                                                                                                                                                                                                                            |                 |                 |                 |                |
| Alamogordo Public Schools  | P11-001   | P11-001 Yucca Elementary School Renovation           | 0%    | 83%   | 0%     | 0%     | 0%     | 95% CDs will be held until 11-2013 to allow for development of P11-002 (new ES). P11-002 has a 08-06-13 to 11-06-14 construction phase. This project has a 05-13-14 to 08-17-15 construction phase. First six months will be exterior renovation to be done while Yucca ES is occupied.    | \$266,056.00    | \$122,513.08    | \$84,079.83     | \$143,542.92   |
|                            |           |                                                      | 0 mo. | 5 mo. | 22 mo. | 26 mo. | 41 mo. |                                                                                                                                                                                                                                                                                            |                 |                 |                 |                |
| Alamogordo Public Schools  | P11-002   | P11-002 Yucca Elementary (New School)                | 0%    | 100%  | 0%     | 0%     | 0%     | The original site was abandoned due to excessive development costs. A new site has been established at the soccer complex just north of the existing Mountain View MS. DD phase restarted on 01-14-13. Preconstruction meeting is scheduled for 09-19-13.                                  | \$8,882,717.00  | \$7,242,767.41  | \$459,092.99    | \$1,639,949.59 |
|                            |           |                                                      | 0 mo. | 0 mo. | 13 mo. | 17 mo. | 28 mo. |                                                                                                                                                                                                                                                                                            |                 |                 |                 |                |
| Albuquerque                | R14-002   | R14-002 Albuquerque-Lavaland ES                      | 0%    | 0%    | 0%     | 0%     | 0%     | PSCOC Award accepted. MOU in progress.                                                                                                                                                                                                                                                     | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
|                            |           |                                                      | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                            |                 |                 |                 |                |
| Albuquerque Public Schools | P06-002   | P06-002 New Southwest High School (Atrisco Heritage) | 0%    | 0%    | 0%     | 0%     | 36%    | Phase III in warranty period.                                                                                                                                                                                                                                                              | \$52,501,636.00 | \$51,151,150.23 | \$40,149,292.83 | \$1,350,485.77 |
|                            |           |                                                      | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 9 mo.  |                                                                                                                                                                                                                                                                                            |                 |                 |                 |                |
| Albuquerque Public Schools | P12-001   | P12-001 Douglas MacArthur Elementary School          | 0%    | 58%   | 0%     | 0%     | 0%     | In Design. This project is currently 6 months behind the original MOU schedule due to being put on hold during the APS capital Budget reconciliation. The design phase is 95% complete.                                                                                                    | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
|                            |           |                                                      | 0 mo. | 0 mo. | 13 mo. | 20 mo. | 31 mo. |                                                                                                                                                                                                                                                                                            |                 |                 |                 |                |
| Albuquerque Public Schools | P12-002   | P12-002 McKinley Middle School                       | 0%    | 42%   | 0%     | 0%     | 0%     | Science CR renovation complete. New Classroom Add 50% design. Project is currently 12 months behind the original MOU schedule due to being put on hold during the APS capital Budget reconciliation. Summer work complete.                                                                 | \$649,707.22    | \$633,846.46    | \$452,064.03    | \$15,860.76    |
|                            |           |                                                      | 0 mo. | 4 mo. | 16 mo. | 23 mo. | 34 mo. |                                                                                                                                                                                                                                                                                            |                 |                 |                 |                |
| Albuquerque Public Schools | P12-003   | P12-003 Chaparral Elementary School                  | 0%    | 0%    | 10%    | 0%     | 0%     | Construction began 8/7/13.                                                                                                                                                                                                                                                                 | \$8,157,548.90  | \$5,961,031.69  | \$449,835.46    | \$2,196,517.21 |
|                            |           |                                                      | 0 mo. | 0 mo. | 13 mo. | 20 mo. | 32 mo. |                                                                                                                                                                                                                                                                                            |                 |                 |                 |                |
| Albuquerque Public Schools | P13-001   | P13-001 Sandia High School                           | 0%    | 0%    | 41%    | 0%     | 0%     | In Construction. On Schedule. 60% Complete.                                                                                                                                                                                                                                                | \$10,697,386.00 | \$6,259,206.90  | \$4,122,026.59  | \$4,438,179.10 |
|                            |           |                                                      | 0 mo. | 0 mo. | 8 mo.  | 16 mo. | 31 mo. |                                                                                                                                                                                                                                                                                            |                 |                 |                 |                |

PSCOC Project Status Report

10/25/2013

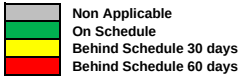


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| School District            | Project # | Project Name                             | PP                               | DD                               | C                               | FC                              | PC                              | Manager Report                                                                                                                                                                                      | TOTAL        | COMMITTED   | EXPENDED   | BALANCE      |
|----------------------------|-----------|------------------------------------------|----------------------------------|----------------------------------|---------------------------------|---------------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|------------|--------------|
| Albuquerque Public Schools | P14-001   | P14-001 Albuquerque Marie Hughes ES      | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>  | <div>0%</div> <div>0 mo.</div>  | <div>0%</div> <div>0 mo.</div>  | PSCOC Award accepted by District. MOU in progress. Design Committee selected. Meetings to begin after a Master Site Plan is completed.                                                              | \$466,126.00 | \$0.00      | \$0.00     | \$466,126.00 |
| Albuquerque Public Schools | P14-002   | P14-002 Arroyo del Oso ES                | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>  | <div>0%</div> <div>0 mo.</div>  | <div>0%</div> <div>0 mo.</div>  | PSCOC Award Accepted. MOU in progress. The Architect that did the current plans and specs has retired. The current plans and specs need to be up-dated by a new Architect.                          | \$0.00       | \$0.00      | \$0.00     | \$0.00       |
| Albuquerque Public Schools | P14-003   | P14-003 Collet Park ES                   | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>  | <div>0%</div> <div>0 mo.</div>  | <div>0%</div> <div>0 mo.</div>  | PSCOC Award Accepted. MOU in progress. Project Plans & Specs were on hold and are being brought up to the current building codes.                                                                   | \$784,271.00 | \$0.00      | \$0.00     | \$784,271.00 |
| Albuquerque Public Schools | P14-004   | P14-004 Atrisco ES                       | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>  | <div>0%</div> <div>0 mo.</div>  | <div>0%</div> <div>0 mo.</div>  | PSCOC Award accepted. MOU in Process. The master site plan is in process and the design team is in place.                                                                                           | \$541,995.00 | \$0.00      | \$0.00     | \$541,995.00 |
| Albuquerque Public Schools | R10-002   | R10-002 MacArthur Elementary School Roof | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>0%</div> <div>13 mo.</div> | <div>0%</div> <div>20 mo.</div> | <div>0%</div> <div>31 mo.</div> | This project has been incorporated into project P12-001 renovation and new addition. This project will be funded 100% by the school district and credit will be given against the offset.           | \$0.00       | \$0.00      | \$0.00     | \$0.00       |
| Albuquerque Public Schools | R13-002   | R13-002 Nuestros Valores (Armijo Bldg)   | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>10%</div> <div>1 mo.</div> | <div>0%</div> <div>3 mo.</div>  | <div>0%</div> <div>20 mo.</div> | Design Complete. G.C. Selected and construction activities to begin 10/1/13.                                                                                                                        | \$155,176.00 | \$10,177.31 | \$6,622.84 | \$144,998.69 |
| Albuquerque Public Schools | R13-003   | R13-003 Nuestros Valores (Admin Bldg)    | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>1 mo.</div>  | <div>0%</div> <div>2 mo.</div>  | <div>0%</div> <div>20 mo.</div> | The county or school will be responsible for funding the school match. The school has discussed this with the county. At time the County is not interested in participating in the roofing project. | \$50,625.00  | \$0.00      | \$0.00     | \$50,625.00  |
| Aldo Leopold State Charter |           | P14-024 Aldo Leopold Charter School      | <div>0%</div> <div>3 mo.</div>   | <div>0%</div> <div>17 mo.</div>  | <div>0%</div> <div>30 mo.</div> | <div>0%</div> <div>30 mo.</div> | <div>0%</div> <div>46 mo.</div> | Met with Eric Ahner on Oct. 9th to view another possible site for Aldo. Aldo will be scheduling a meeting with Silver Cons. Schools and PSFA to evaluate availability of space.                     | \$23,500.00  | \$0.00      | \$0.00     | \$23,500.00  |
| Belen Consolidated Schools | P12-004   | P12-004 Family School                    | <div>100%</div> <div>0 mo.</div> | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>  | <div>0%</div> <div>0 mo.</div>  | <div>0%</div> <div>0 mo.</div>  | DP selected. This project is 17 months behind the original MOU schedule due to the time for PSCOC Ed Spec approval and the district bond sales schedule.                                            | \$0.00       | \$0.00      | \$0.00     | \$0.00       |
| Belen Consolidated Schools | P14-005   | P14-005 Rio Grande ES                    | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>  | <div>0%</div> <div>0 mo.</div>  | <div>0%</div> <div>0 mo.</div>  | PSCOC Award Accepted. MOU in progress.                                                                                                                                                              | \$26,000.00  | \$0.00      | \$0.00     | \$26,000.00  |

PSCOC Project Status Report

10/25/2013

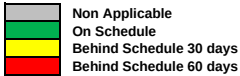


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| School District            | Project # | Project Name                                   | PP    | DD     | C      | FC     | PC     | Manager Report                                                                                                                                                                                                                                                                          | TOTAL          | COMMITTED      | EXPENDED       | BALANCE        |
|----------------------------|-----------|------------------------------------------------|-------|--------|--------|--------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|
| Belen Consolidated Schools | R11-001   | R11-001 Belen High School Roof                 | 0%    | 0%     | 0%     | 0%     | 46%    | This project is complete and is the warranty phase.                                                                                                                                                                                                                                     | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
|                            |           |                                                | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                         |                |                |                |                |
| Belen Consolidated Schools | R13-004   | R13-004 Gil Sanchez Elementary School          | 0%    | 100%   | 0%     | 0%     | 0%     | In Construction. On schedule.                                                                                                                                                                                                                                                           | \$205,343.00   | \$182,390.24   | \$150,721.59   | \$22,952.76    |
|                            |           |                                                | 0 mo. | 0 mo.  | 1 mo.  | 2 mo.  | 20 mo. |                                                                                                                                                                                                                                                                                         |                |                |                |                |
| Belen Consolidated Schools | R13-005   | R13-005 Belen High School (Cafeteria)          | 0%    | 100%   | 0%     | 0%     | 0%     | In Construction. On Schedule.                                                                                                                                                                                                                                                           | \$223,893.00   | \$172,950.47   | \$138,657.37   | \$50,942.53    |
|                            |           |                                                | 0 mo. | 0 mo.  | 1 mo.  | 2 mo.  | 20 mo. |                                                                                                                                                                                                                                                                                         |                |                |                |                |
| Bernalillo Public Schools  | P09-008   | P09-008 Willanna D. Carroll Elementary School  | 0%    | 100%   | 100%   | 100%   | 100%   | project complete                                                                                                                                                                                                                                                                        | \$8,518,917.00 | \$5,000,373.45 | \$4,996,552.45 | \$3,518,543.55 |
|                            |           |                                                | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                         |                |                |                |                |
| Bernalillo Public Schools  | P09-009   | P09-009 Roosevelt Elementary School            | 100%  | 100%   | 100%   | 99%    | 96%    | Met with contractor to resolve water heater. All documents have been uploaded to eBuilder.                                                                                                                                                                                              | \$7,167,079.00 | \$4,510,317.41 | \$4,414,833.19 | \$2,656,761.59 |
|                            |           |                                                | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                         |                |                |                |                |
| Bernalillo Public Schools  | P12-005   | P12-005 Bernalillo High School                 | 0%    | 81%    | 0%     | 0%     | 0%     | Working on CDs and finalizing layouts with design committee. CD estimate to be received week of November 18th.; project is still within original anticipated construction MACC to adequacy. District has made cuts to bring project within adequacy square footage and district budget. | \$1,355,200.00 | \$1,055,298.93 | \$464,640.08   | \$299,901.07   |
|                            |           |                                                | 0 mo. | 3 mo.  | 24 mo. | 27 mo. | 37 mo. |                                                                                                                                                                                                                                                                                         |                |                |                |                |
| Bernalillo Public Schools  | P13-002   | P13-002 Santo Domingo Elementary/Middle School | 100%  | 0%     | 0%     | 0%     | 0%     | Proposals received. Project team to evaluate the week of the 21st; committee to shortlist and interview and make recommendation to the Board on November 7th.                                                                                                                           | \$665,796.00   | \$14,463.94    | \$0.00         | \$651,332.06   |
|                            |           |                                                | 0 mo. | 12 mo. | 27 mo. | 29 mo. | 38 mo. |                                                                                                                                                                                                                                                                                         |                |                |                |                |
| Bernalillo Public Schools  | R13-006   | R13-006 Bernalillo Middle School Roof          | 0%    | 100%   | 100%   | 100%   | 26%    | Complete. In warranty period.                                                                                                                                                                                                                                                           | \$21,262.00    | \$17,326.17    | \$14,164.37    | \$3,935.83     |
|                            |           |                                                | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  | 8 mo.  |                                                                                                                                                                                                                                                                                         |                |                |                |                |
| Bernalillo Public Schools  | R13-007   | R13-007 Placitas Elementary School             | 0%    | 100%   | 100%   | 100%   | 26%    | Contractor complete. In warranty period.                                                                                                                                                                                                                                                | \$59,850.47    | \$58,127.35    | \$48,373.50    | \$1,723.12     |
|                            |           |                                                | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  | 8 mo.  |                                                                                                                                                                                                                                                                                         |                |                |                |                |
| Capitan Municipal Schools  | P13-003   | P13-003 Capitan HS & Capitan ES                | 0%    | 0%     | 0%     | 0%     | 0%     | Preliminary pricing and Feasibility study are showing that remodel is over 80% of new construction. School board voted to replace the HS with a new building at a new location. Existing HS to house students during the construction, eliminating need for temporary campus.           | \$500,000.00   | \$176,317.60   | \$161,002.23   | \$323,682.40   |
|                            |           |                                                | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                         |                |                |                |                |

PSCOC Project Status Report

10/25/2013

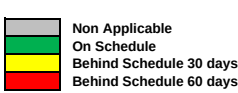


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| School District                  | Project # | Project Name                                                  | PP                         | DD                         | C                          | FC                         | PC                        | Manager Report                                                                                                                                                                                    | TOTAL           | COMMITTED       | EXPENDED       | BALANCE        |
|----------------------------------|-----------|---------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|----------------|----------------|
| Central Consolidated Schools     | D09-001   | D09-001 Central Teacherage Unit 304 Demolition                | <div><div>0%</div></div>   | <div><div>18%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | The district is working on a site plan in order to submit a RASC to PSFA and CID for approval of demo.                                                                                            | \$16,000.00     | \$0.00          | \$0.00         | \$16,000.00    |
|                                  |           |                                                               | 0 mo.                      | 0 mo.                      | 2 mo.                      | 8 mo.                      | 20 mo.                    |                                                                                                                                                                                                   |                 |                 |                |                |
| Central Consolidated Schools     | P09-011A  | P09-011A Nizhoni Roof/Paving                                  | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>99%</div></div> | The project is completed. Project audit needs to take place.                                                                                                                                      | \$1,076,218.00  | \$939,695.04    | \$957,210.55   | \$136,522.96   |
|                                  |           |                                                               | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                      | 6 mo.                     |                                                                                                                                                                                                   |                 |                 |                |                |
| Central Consolidated Schools     | P09-011B  | P09-011B Stokely/Mesa Elementary Schools                      | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>98%</div></div> | Project is complete. Financial Audit needs to be completed.                                                                                                                                       | \$430,426.00    | \$349,155.47    | \$348,797.21   | \$81,270.53    |
|                                  |           |                                                               | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                     |                                                                                                                                                                                                   |                 |                 |                |                |
| Central Consolidated Schools     | P09-011C  | P09-011C 3 Shiprock Elementaries                              | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>90%</div></div>  | <div><div>32%</div></div> | Construction is complete. The contractor is working on punch list and closeout items.                                                                                                             | \$4,735,015.00  | \$2,913,107.10  | \$2,596,972.31 | \$1,821,907.90 |
|                                  |           |                                                               | 0 mo.                      | 0 mo.                      | 0 mo.                      | 1 mo.                      | 11 mo.                    |                                                                                                                                                                                                   |                 |                 |                |                |
| Central Consolidated Schools     | P13-004   | P13-004 Naschitti Elementary School                           | <div><div>100%</div></div> | <div><div>52%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Schematic Design drawings have been approved by PSFA. The DP continues to work on Design Development drawings. The project is scheduled to go out to bid in Dec. and begin construction in March. | \$474,165.00    | \$257,148.44    | \$88,135.07    | \$217,016.56   |
|                                  |           |                                                               | 0 mo.                      | 2 mo.                      | 17 mo.                     | 19 mo.                     | 30 mo.                    |                                                                                                                                                                                                   |                 |                 |                |                |
| Central Consolidated Schools     |           | P14-006 Newcomb HS                                            | <div><div>19%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | The district is in the process of contracting a planning professional to complete the utilization study. Planning is scheduled to begin in November.                                              | \$61,000.00     | \$35,308.51     | \$0.00         | \$25,691.49    |
|                                  |           |                                                               | 8 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                     |                                                                                                                                                                                                   |                 |                 |                |                |
| Central Consolidated Schools     |           | P14-007 Grace B Wilson ES & Ruth N Bond ES                    | <div><div>19%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Award accepted and Mou submitted.                                                                                                                                                                 | \$61,000.00     | \$32,071.12     | \$0.00         | \$28,928.88    |
|                                  |           |                                                               | 8 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                     |                                                                                                                                                                                                   |                 |                 |                |                |
| Central Consolidated Schools     | R13-008   | R13-008 Kirtland Central High School                          | <div><div>100%</div></div> | <div><div>66%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Rodahl and Hummell has completed the construction documents and plans to submit an RASC for approval.                                                                                             | \$121,140.00    | \$15,393.72     | \$0.00         | \$105,746.28   |
|                                  |           |                                                               | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                      | 11 mo.                    |                                                                                                                                                                                                   |                 |                 |                |                |
| Central Consolidated Schools     | R13-009   | R13-009 Kirtland Middle School                                | <div><div>0%</div></div>   | <div><div>100%</div></div> | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Rodahl and Hummell Architects has completed construction documents for this roofing project and is working on the RASC for construction approval.                                                 | \$98,233.00     | \$13,502.39     | \$0.00         | \$84,730.61    |
|                                  |           |                                                               | 0 mo.                      | 0 mo.                      | mo.                        | mo.                        | mo.                       |                                                                                                                                                                                                   |                 |                 |                |                |
| Chama Valley Independent Schools | P06-007   | P06-007 Tierra Amarilla Middle School / Escalante High School | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Permanent Mechanical Solution work is progressing, Phase 1 prior to school start complete, heat & ventilation is operational. Test & Balance underway, scheduled to be complete in November 2013. | \$17,311,793.32 | \$17,191,435.74 | \$5,024,711.23 | \$120,357.58   |
|                                  |           |                                                               | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                     |                                                                                                                                                                                                   |                 |                 |                |                |

PSCOC Project Status Report

10/25/2013

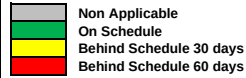


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| School District                  | Project # | Project Name                            | PP              | DD              | C               | FC              | PC             | Manager Report                                                                                                                                                                                                         | TOTAL           | COMMITTED       | EXPENDED        | BALANCE        |
|----------------------------------|-----------|-----------------------------------------|-----------------|-----------------|-----------------|-----------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|----------------|
| Chama Valley Independent Schools | P07-003   | P07-003 New Tierra Amarilla Elementary  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | Concrete work around Gym complete. Additional funding request in process.                                                                                                                                              | \$6,069,196.00  | \$5,835,495.37  | \$3,341,990.82  | \$233,700.63   |
|                                  |           |                                         | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                                        |                 |                 |                 |                |
| Clovis Municipal Schools         | P08-009   | P08-009 La Casita Elementary            | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>97%</div> | Construction complete, final payment processed.                                                                                                                                                                        | \$7,390,000.00  | \$6,368,045.58  | \$6,310,026.60  | \$1,021,954.42 |
|                                  |           |                                         | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                                        |                 |                 |                 |                |
| Clovis Municipal Schools         | P09-013   | P09-013 Bella Vista Elementary School   | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>57%</div> | Certificate of Final Completion issued, final pay app processed.                                                                                                                                                       | \$6,682,844.00  | \$6,539,696.98  | \$6,499,167.43  | \$143,147.02   |
|                                  |           |                                         | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 8 mo.          |                                                                                                                                                                                                                        |                 |                 |                 |                |
| Clovis Municipal Schools         | P09-014   | P09-014 James Bickley Elementary School | <div>0%</div>   | <div>99%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | Final Construction Documents have been submitted on 10/16/13 for 28-day RASC review. District expects to request Phase 2 funding in December PSCOC meeting. Construction is expected to start in early Spring of 2014. | \$587,782.00    | \$587,782.00    | \$351,950.32    | \$0.00         |
|                                  |           |                                         | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                                        |                 |                 |                 |                |
| Clovis Municipal Schools         | P09-015   | P09-015 Lockwood Elementary School      | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>75%</div>  | <div>20%</div> | Construction complete, facility is in use. PAC issues are being resolved. District elected to use contractor to extend sidewalk independently. Project is in 11-month Correction Phase.                                | \$11,430,471.00 | \$9,918,978.37  | \$9,464,415.91  | \$1,511,492.63 |
|                                  |           |                                         | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                                        |                 |                 |                 |                |
| Clovis Municipal Schools         | P09-016   | P09-016 Marshall Junior High School     | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>93%</div> | Certificate of Final Completion and final payment issued.                                                                                                                                                              | \$6,662,826.00  | \$5,433,078.93  | \$5,402,455.32  | \$1,229,747.07 |
|                                  |           |                                         | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                                        |                 |                 |                 |                |
| Clovis Municipal Schools         | P11-020   | P11-020 New Middle School (Clovis)      | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>43%</div>  | <div>17%</div> | Substantial Completion issued for all buildings on 07/16/13. Ribbon cutting/opening held on 08/15/2013. GC preparing closeout documentation.                                                                           | \$19,157,451.00 | \$16,506,986.44 | \$15,411,367.22 | \$2,650,464.56 |
|                                  |           |                                         | 0 mo.           | 0 mo.           | 0 mo.           | 4 mo.           | 15 mo.         |                                                                                                                                                                                                                        |                 |                 |                 |                |
| Clovis Municipal Schools         | R11-004   | R11-004 Clovis High School Roof         | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>80%</div> | Certificate of Final Completion issued, final payment processed. 11 month warranty inspection held on 9/17/13.                                                                                                         | \$1,122,513.00  | \$941,447.47    | \$924,743.95    | \$181,065.53   |
|                                  |           |                                         | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 5 mo.          |                                                                                                                                                                                                                        |                 |                 |                 |                |
| Clovis Municipal Schools         | R11-005   | R11-005 9th Grade Academy Roof          | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>73%</div> | Certificate of Final Completion issued, final payment processed. 11 month warranty inspection held on 9/17/13.                                                                                                         | \$1,457,158.00  | \$1,241,505.71  | \$1,226,968.82  | \$215,652.29   |
|                                  |           |                                         | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 6 mo.          |                                                                                                                                                                                                                        |                 |                 |                 |                |

# PSCOC Project Status Report

10/25/2013

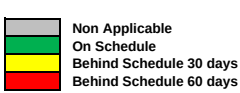


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| School District            | Project # | Project Name                                       | PP                                  | DD                                  | C                                   | FC                                  | PC                                 | Manager Report                                                                                                                                                                                                                                                                       | TOTAL          | COMMITTED      | EXPENDED       | BALANCE        |
|----------------------------|-----------|----------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|
| Cobre Consolidated Schools | P09-017   | P09-017 Central Elementary School                  | <div><div>100%</div></div><br>0 mo. | <div><div>100%</div></div><br>0 mo. | <div><div>100%</div></div><br>0 mo. | <div><div>100%</div></div><br>1 mo. | <div><div>46%</div></div><br>1 mo. | Project is complete. Close-out documents have been received and verified by Architect. Final payment has been made. 11 month inspection was completed on 9-10-13. Financial close-out to follow.                                                                                     | \$7,560,862.00 | \$6,614,872.77 | \$6,642,064.56 | \$945,989.24   |
| Cobre Consolidated Schools | P11-003   | P11-003 Bayard Elementary School                   | <div><div>0%</div></div><br>0 mo.   | <div><div>100%</div></div><br>0 mo. | <div><div>13%</div></div><br>9 mo.  | <div><div>0%</div></div><br>20 mo.  | <div><div>0%</div></div><br>21 mo. | Asbestos abatement complete. Roof demolition complete. Site work and utilities ongoing. Parapet walls on main building being completed, plumbing ongoing. Contractor progressing well.                                                                                               | \$8,948,314.00 | \$8,488,523.24 | \$1,121,904.56 | \$459,790.76   |
| Deming Public Schools      | K13-008   | K13-008 Bell Elementary Pre-Kindergarten Classroom | <div><div>100%</div></div><br>0 mo. | <div><div>69%</div></div><br>2 mo.  | <div><div>0%</div></div><br>5 mo.   | <div><div>0%</div></div><br>7 mo.   | <div><div>0%</div></div><br>18 mo. | 10-18-13 District hired DP to develop plan sheet for scope of work. I have contacted the DR and DP and asked for new plan to be submitted via e-Builder ODR/plan review process. District has sent out solicitation for construction services but has not selected GC.               | \$7,693.92     | \$0.00         | \$0.00         | \$7,693.92     |
| Deming Public Schools      | P07-005   | P07-005 Deming High School                         | <div><div>18%</div></div><br>0 mo.  | <div><div>0%</div></div><br>19 mo.  | <div><div>0%</div></div><br>63 mo.  | <div><div>0%</div></div><br>66 mo.  | <div><div>0%</div></div><br>80 mo. | 10-18-13 GS Planning has completed draft program summary of spaces for the HS campus utilization plan and it is under review. Anticipating solicitation for design services in November. Site survey complete, geotech bore samples in progress. Next projected local GOB, Feb 2014. | \$2,700,000.00 | \$16,283.00    | \$16,283.00    | \$2,683,717.00 |
| Deming Public Schools      | P14-008   | P14-008 Deming Intermediate School                 | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>0 mo.  | 10-18-13 District has identified Ed Spec writer. District narrowing site selection. Anticipate Ed Specs to begin late October and run through Mar-Apr 2014.                                                                                                                          | \$1,157,300.00 | \$0.00         | \$0.00         | \$1,157,300.00 |
| Deming Public Schools      | R11-008   | R11-008 Deming Intermediate School Roof            | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>21 mo. | Project is 100% complete.                                                                                                                                                                                                                                                            | \$210,955.00   | \$153,640.72   | \$144,919.94   | \$57,314.28    |
| Espanola Public Schools    | P06-012   | P06-012 Alcalde Elementary School                  | <div><div>0%</div></div><br>0 mo.   | <div><div>100%</div></div><br>0 mo. | <div><div>100%</div></div><br>0 mo. | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>9 mo.  | The Certificate of Substantial Completion is dated June 27, 2013. Contractor is completing the Punch List items. Final change order is pending. Demo of old Alcalde ES is done. Additional cafeteria furniture is on order.                                                          | \$6,007,342.00 | \$5,153,507.80 | \$4,314,324.34 | \$853,834.20   |
| Espanola Public Schools    | P12-006   | P12-006 Velarde Elementary School                  | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>6 mo.   | <div><div>0%</div></div><br>4 mo.   | <div><div>0%</div></div><br>15 mo. | No district's official decision regarding the future of the school was made yet.                                                                                                                                                                                                     | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| Espanola Public Schools    | P12-008   | P12-008 E.T.S. Fairview Elementary School          | <div><div>0%</div></div><br>0 mo.   | <div><div>55%</div></div><br>0 mo.  | <div><div>0%</div></div><br>11 mo.  | <div><div>0%</div></div><br>12 mo.  | <div><div>0%</div></div><br>23 mo. | The project is behind schedule. The design professional re-submitted the design development package for the district and PSFA reviews.                                                                                                                                               | \$781,000.00   | \$450,232.09   | \$192,152.62   | \$330,767.91   |
| Espanola Public Schools    | P13-005   | P13-005 Los Ninos Kindergarten                     | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>0 mo.   | <div><div>0%</div></div><br>0 mo.  | The project is behind schedule. The DP services are awarded to FBT architects. The DP contract is pending.                                                                                                                                                                           | \$134,258.00   | \$0.00         | \$0.00         | \$134,258.00   |

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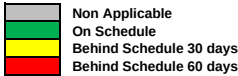


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| School District              | Project # | Project Name                                   | PP            | DD            | C             | FC           | PC            | Manager Report                                                                                                                                                                                                                          | TOTAL           | COMMITTED       | EXPENDED        | BALANCE        |
|------------------------------|-----------|------------------------------------------------|---------------|---------------|---------------|--------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|----------------|
| Espanola Public Schools      | P13-011   | P13-011 Carlos Vigil Middle School             | 0%<br>0 mo.   | 100%<br>0 mo. | 98%<br>0 mo.  | 0%<br>0 mo.  | 0%<br>0 mo.   | Project is 98% complete.                                                                                                                                                                                                                | \$822,298.00    | \$0.00          | \$0.00          | \$822,298.00   |
| Espanola Public Schools      | R13-010   | R13-010 Chimayo Elementary School              | 0%<br>0 mo.   | 100%<br>0 mo. | 50%<br>0 mo.  | 0%<br>0 mo.  | 0%<br>0 mo.   | The construction contract is awarded to J 3 Systems, LLC. The roofing work is ongoing.                                                                                                                                                  | \$111,230.00    | \$106,112.58    | \$77,213.22     | \$5,117.42     |
| Espanola Public Schools      | R13-011   | R13-011 Dixon Elementary School                | 0%<br>0 mo.   | 100%<br>0 mo. | 50%<br>0 mo.  | 0%<br>0 mo.  | 0%<br>0 mo.   | The construction contract is awarded to DKG roofing.                                                                                                                                                                                    | \$141,722.00    | \$108,964.52    | \$89,379.05     | \$32,757.48    |
| Espanola Public Schools      | R13-012   | R13-012 Hernandez Elementary School            | 0%<br>0 mo.   | 100%<br>0 mo. | 50%<br>0 mo.  | 0%<br>0 mo.  | 0%<br>0 mo.   | The construction contract is awarded to J3 Systems, LLC. The pre-construction meeting was held on June 12, 2013. The roofing work is ongoing.                                                                                           | \$462,238.00    | \$362,841.49    | \$221,273.29    | \$99,396.52    |
| Espanola Public Schools      | R13-013   | R13-013 Espanola Valley High School            | 0%<br>0 mo.   | 100%<br>0 mo. | 80%<br>0 mo.  | 0%<br>0 mo.  | 0%<br>0 mo.   | The construction contract is awarded to J3 Systems, LLC. The abatement work is ongoing on the 700 wing.                                                                                                                                 | \$348,434.00    | \$357,192.30    | \$230,786.99    | (\$8,758.30)   |
| Estancia Municipal Schools   | P12-009   | P12-009 Estancia Middle School                 | 100%<br>0 mo. | 100%<br>0 mo. | 20%<br>9 mo.  | 0%<br>10 mo. | 0%<br>27 mo.  | Foundations and stem walls installed. Under-slab utilities in progress.                                                                                                                                                                 | \$6,140,998.51  | \$5,807,468.33  | \$1,313,327.91  | \$333,530.18   |
| Estancia Municipal Schools   | R13-025   | R13-025 Van Stone Elementary Roof              | 0%<br>0 mo.   | 100%<br>0 mo. | 100%<br>0 mo. | 25%<br>0 mo. | 0%<br>0 mo.   | Planning complete. Design work complete. Contractor selection / bidding complete. Demolition and underlayment installation complete. Fascia installation complete. Roof panel installation complete. Punch list & Closeout in progress. | \$227,525.00    | \$217,045.54    | \$36,462.01     | \$10,479.46    |
| Eunice Municipal Schools     | P10-001   | P10-001 Mettie Jordan Elementary               | 0%<br>0 mo.   | 100%<br>0 mo. | 100%<br>0 mo. | 95%<br>0 mo. | 0%<br>0 mo.   | Final Change Order processed; final payment is still outstanding (items remain unfinished from final CO). Financial Close-out can begin once final billing is complete.                                                                 | \$1,728,968.00  | \$1,353,348.79  | \$1,220,649.67  | \$375,619.21   |
| Farmington Municipal School  | P10-003   | P10-003 Tibbetts Middle School                 | 0%<br>0 mo.   | 100%<br>0 mo. | 100%<br>0 mo. | 90%<br>0 mo. | 26%<br>7 mo.  | Construction is complete. Contractor is working on punch list and closeout items.                                                                                                                                                       | \$20,060,000.00 | \$13,313,126.16 | \$12,965,846.21 | \$6,746,873.84 |
| Farmington Municipal Schools | K13-001   | K13-001 CATE Center Pre-Kindergarten Classroom | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | 43%<br>0 mo. | 18%<br>11 mo. | Construction is complete. The contractor is working on closeout documents, outstanding MCRs, and punch list items.                                                                                                                      | \$601,579.93    | \$601,579.00    | \$455,032.09    | \$0.93         |

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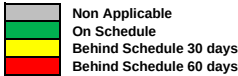


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| School District                     | Project # | Project Name                                  | PP            | DD            | C             | FC            | PC            | Manager Report                                                                                                                                                                                                                         | TOTAL          | COMMITTED      | EXPENDED       | BALANCE        |
|-------------------------------------|-----------|-----------------------------------------------|---------------|---------------|---------------|---------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|
| Farmington Municipal Schools        | P08-004   | P08-004 McKinley Elementary                   | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | 90%<br>0 mo.  | Project is complete. The POE field work has been completed. ME Group anticipates having the report complete and submitted for review in Oct. 2013                                                                                      | \$8,228,571.00 | \$8,203,760.06 | \$8,187,942.25 | \$24,810.94    |
| Farmington Municipal Schools        | P13-006   | P13-006 Farmington High School                | 100%<br>0 mo. | 11%<br>23 mo. | 0%<br>37 mo.  | 0%<br>43 mo.  | 0%<br>45 mo.  | Greer Stafford Architects has submitted Programming Statement for RASC approval. The design committee is working to reduce area and maintain district teaching delivery methods within a footprint 92 sf/student.                      | \$3,168,366.00 | \$1,718,020.71 | \$0.00         | \$1,450,345.30 |
| Farmington Municipal Schools        |           | P14-009 Northeast ES                          | 0%<br>0 mo.   | 1%<br>7 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | The district has hired a design professional to complete design and construction documents for Northeast ES. The district is working on a RFP to procure a general contractor for CMAR project delivery method.                        | \$762,000.00   | \$0.00         | \$0.00         | \$762,000.00   |
| Farmington Municipal Schools        |           | P14-010 Hermosa MS                            | 0%<br>0 mo.   | 1%<br>7 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | The district has hired a design professional to complete design and construction documents for Hermosa MS. The district is working on a RFP to procure a general contractor for CMAR project delivery method.                          | \$612,000.00   | \$0.00         | \$0.00         | \$612,000.00   |
| Floyd Municipal Schools             | R13-014   | R13-014 Floyd Combined School                 | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | District has requested, in a Letter of Determination, to use Hydro-Stop Roof Care System. Project is halted, till determination is made over the Hydro-Stop product, as it will affect the sequence of operations for Design Services. | \$256,184.00   | \$0.00         | \$0.00         | \$256,184.00   |
| Gadsden Independent School District |           | P14-011 New Elementary School (Gadsden)       | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | I need to submit the MOU in e-Builder.                                                                                                                                                                                                 | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| Gadsden Independent School District |           | P14-012 Chaparral ES                          | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | I need to submit the MOU through e-Builder.                                                                                                                                                                                            | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| Gadsden Independent School District | R12-002   | R12-002 Chaparral Elementary School Roof      | 0%<br>0 mo.   | 100%<br>0 mo. | 100%<br>0 mo. | 99%<br>0 mo.  | 79%<br>4 mo.  | We are working toward final completion and project closeout.                                                                                                                                                                           | \$721,522.00   | \$540,856.76   | \$526,837.43   | \$180,665.24   |
| Gadsden Independent Schools         | K13-002   | K13-002 Anthony ES Pre-Kindergarten Classroom | 0%<br>0 mo.   | 100%<br>0 mo. | 99%<br>0 mo.  | 0%<br>3 mo.   | 0%<br>11 mo.  | Notice to proceed was issued 06-20-13 with 90 days to reach substantial completion. Both the north, west, and south wings are substantially complete and ready to be occupied.                                                         | \$233,420.00   | \$233,416.76   | \$153,104.87   | \$3.24         |
| Gadsden Independent Schools         | P08-003A  | P08-003A Gadsden High School                  | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | 99%<br>0 mo.  | 100%<br>7 mo. | Substantial completion dated 02-11-13 was signed on 02-19-13. Project is complete with the exception of one final owner requested change order.                                                                                        | \$9,631,549.00 | \$8,751,232.56 | \$8,580,169.08 | \$880,316.44   |

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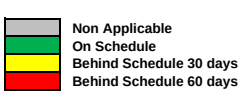


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| School District             | Project # | Project Name                                  | PP                       | DD                         | C                          | FC                         | PC                         | Manager Report                                                                                                                                                                                                                                    | TOTAL           | COMMITTED       | EXPENDED        | BALANCE        |
|-----------------------------|-----------|-----------------------------------------------|--------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|----------------|
| Gadsden Independent Schools | P08-003B  | P08-003B (Phase 3 Part 1) Gadsden High School | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>26%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | Early work amendment 1 is 100% complete. GMP work is 50% complete by money as of 08-31-13.                                                                                                                                                        | \$13,758,888.00 | \$12,175,332.37 | \$7,210,486.14  | \$1,583,555.63 |
|                             |           |                                               | 0 mo.                    | 0 mo.                      | 13 mo.                     | 17 mo.                     | 26 mo.                     |                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Gadsden Independent Schools | P08-003C  | P08-003C (Phase 3 Part 2) Gadsden High School | <div><div>0%</div></div> | <div><div>10%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | The Agreement between the Owner and the Design Professional was approved on 08-21-13. I will update the schedule in E-Builder once I have discussed the updated project development schedule with the design professional.                        | \$534,556.00    | \$516,832.75    | \$0.00          | \$17,723.25    |
|                             |           |                                               | 0 mo.                    | 7 mo.                      | 31 mo.                     | 34 mo.                     | 49 mo.                     |                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Gadsden Independent Schools | P08-003D  | P08-003D (Phase 3 Part 3) Gadsden High School | <div><div>0%</div></div> | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | The design professional is drafting the Agreement between the Owner and the Design Professional. I will update the schedule in E-Builder once the MOU and DP agreement are executed.                                                              | \$534,556.00    | \$0.00          | \$0.00          | \$534,556.00   |
|                             |           |                                               | 0 mo.                    | 10 mo.                     | 25 mo.                     | 29 mo.                     | 43 mo.                     |                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Gadsden Independent Schools | P08-014   | P08-014 Berino Elementary (existing)          | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>99%</div></div>  | <div><div>90%</div></div>  | Construction complete in warranty period.                                                                                                                                                                                                         | \$11,289,571.00 | \$7,041,899.09  | \$6,783,933.38  | \$4,247,671.91 |
|                             |           |                                               | 0 mo.                    | 0 mo.                      | 0 mo.                      | 0 mo.                      | 2 mo.                      |                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Gadsden Independent Schools | P09-018   | P09-018 Anthony Elementary School             | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | Final payment to the GC was issued. The DP provided a Certificate of Final Completion in September 2013.                                                                                                                                          | \$12,991,400.00 | \$10,472,547.12 | \$10,432,173.32 | \$2,518,852.88 |
|                             |           |                                               | 0 mo.                    | 0 mo.                      | 0 mo.                      | 0 mo.                      | 4 mo.                      |                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Gadsden Independent Schools | P13-007   | P13-007 Desert View Elementary                | <div><div>0%</div></div> | <div><div>10%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | A design kick off meeting was held on 04-15-13. The third design meeting will be on 09-20-13. The program statement was submitted on 09-13-13.                                                                                                    | \$1,550,737.00  | \$977,277.38    | \$0.00          | \$573,459.62   |
|                             |           |                                               | 0 mo.                    | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                      |                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Gadsden Independent Schools | R12-003   | R12-003 Sunland Park Elementary School Roof   | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>99%</div></div>  | <div><div>79%</div></div>  | We are working toward final completion and project closeout. Several leaks were detected during the 11 month inspection on 09-16-13. These leaks were attributed to bare CMU above the roofing membrane and the District will address separately. | \$28,800.00     | \$25,074.10     | \$20,336.63     | \$3,725.90     |
|                             |           |                                               | 0 mo.                    | 0 mo.                      | 0 mo.                      | 0 mo.                      | 4 mo.                      |                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Gadsden Independent Schools | R12-004   | R12-004 Desert View Elementary School Roof    | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>99%</div></div>  | <div><div>79%</div></div>  | We are working toward final completion and project closeout. Several leaks were detected during the 11 month inspection on 09-16-13. These leaks were attributed to bare CMU above the roofing membrane and the District will address separately. | \$28,800.00     | \$24,512.60     | \$21,702.05     | \$4,287.40     |
|                             |           |                                               | 0 mo.                    | 0 mo.                      | 0 mo.                      | 0 mo.                      | 4 mo.                      |                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Gadsden Independent Schools | R12-005   | R12-005 Riverside Elementary School Roof      | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>99%</div></div>  | <div><div>79%</div></div>  | We are working toward final completion and project closeout. Several leaks were detected during the 11 month inspection on 09-16-13. These leaks were attributed to bare CMU above the roofing membrane and the District will address separately. | \$28,800.00     | \$24,531.96     | \$21,866.76     | \$4,268.04     |
|                             |           |                                               | 0 mo.                    | 0 mo.                      | 0 mo.                      | 0 mo.                      | 4 mo.                      |                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Gadsden Independent Schools | R14-004   | R14-004 Gadsden-Santa Teresa HS               | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | The MOU has been submitted through e-Builder signed by the District and the RM. Notice to proceed was issued 09-13-13. The GC has 60 days to complete. Therefore, substantial completion is expected by 11-13-13.                                 | \$249,864.00    | \$190,456.92    | \$0.00          | \$59,407.08    |
|                             |           |                                               | 0 mo.                    | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                      |                                                                                                                                                                                                                                                   |                 |                 |                 |                |

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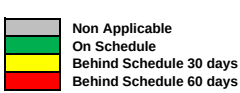


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| School District                       | Project # | Project Name                                      | PP                               | DD                               | C                                | FC                               | PC                              | Manager Report                                                                                                                                                                                                                                                                         | TOTAL           | COMMITTED       | EXPENDED        | BALANCE        |
|---------------------------------------|-----------|---------------------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|----------------|
| Gadsden                               | R14-003   | R14-003 Gadsden-Mesquite ES                       | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>  | The MOU has been submitted through e-Builder signed by the District and the RM as of 09-2013. The GC commitment approval has been initiated in e-Builder. The notice to proceed will be issued by late September 2013.                                                                 | \$326,459.00    | \$0.00          | \$0.00          | \$326,459.00   |
| Gallup-McKinley County Public Schools | P10-004   | P10-004 Crownpoint Elementary School              | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>90%</div> <div>0 mo.</div>  | <div>49%</div> <div>1 mo.</div> | The contractor has completed demo and play field installation. The contractor is completing closeout documentation and T&B items.                                                                                                                                                      | \$12,859,099.00 | \$11,732,743.87 | \$11,215,226.70 | \$1,126,355.13 |
| Gallup-McKinley County Public Schools | P11-005   | P11-005 Washington Elementary School              | <div>100%</div> <div>0 mo.</div> | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>31 mo.</div>  | <div>0%</div> <div>38 mo.</div>  | <div>0%</div> <div>48 mo.</div> | The district has submitted for award language modification based on enrollment numbers with the consolidation of Juan de Onate and Roosevelt ES. The district has also begun selection of Design Professional services for Washington ES, designer is scheduled to be on board by Nov. | \$758,355.00    | \$20,965.03     | \$20,806.66     | \$737,389.97   |
| Gallup-McKinley County Public Schools | P11-006   | P11-006 Church Rock Academy                       | <div>100%</div> <div>0 mo.</div> | <div>42%</div> <div>4 mo.</div>  | <div>0%</div> <div>20 mo.</div>  | <div>0%</div> <div>22 mo.</div>  | <div>0%</div> <div>39 mo.</div> | The design professional is working on Design Development drawings and plans to submit RASC for approval in November. The project is on schedule to advertise for a RFP for construction in January.                                                                                    | \$886,449.00    | \$622,755.38    | \$194,099.50    | \$263,693.62   |
| Gallup-McKinley County Public Schools | P11-008   | P11-008 Jefferson Elementary School               | <div>100%</div> <div>0 mo.</div> | <div>0%</div> <div>18 mo.</div>  | <div>0%</div> <div>31 mo.</div>  | <div>0%</div> <div>33 mo.</div>  | <div>0%</div> <div>50 mo.</div> | The district has submitted for award language modification based on enrollment numbers with the consolidation of Juan de Onate and Roosevelt ES. The district has also begun selection of Design Professional services, designer is scheduled to be on board by Nov.                   | \$980,561.00    | \$0.00          | \$0.00          | \$980,561.00   |
| Gallup-McKinley County Public Schools | R11-009   | R11-009 Tohatchi High School Roof                 | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>84%</div> <div>2 mo.</div> | Construction Complete. Project Audit needs to take place.                                                                                                                                                                                                                              | \$1,914,867.00  | \$1,469,325.36  | \$1,448,632.16  | \$445,541.64   |
| Gallup-McKinley County Public Schools | R13-015   | R13-015 Thoreau High School                       | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>17%</div> <div>7 mo.</div>  | <div>0%</div> <div>2 mo.</div>   | <div>0%</div> <div>18 mo.</div> | The contractor protests have been resolved and been unfounded. NTP was signed on 10.16.13 and work has commenced. This project delayed due to Contractor protests.                                                                                                                     | \$1,913,388.00  | \$1,536,895.43  | \$59,596.71     | \$376,492.57   |
| Gallup-McKinley County Schools        | K13-009   | K13-009 Church Rock ES Pre-Kindergarten Classroom | <div>0%</div> <div>0 mo.</div>   | <div>34%</div> <div>4 mo.</div>  | <div>0%</div> <div>20 mo.</div>  | <div>0%</div> <div>22 mo.</div>  | <div>0%</div> <div>39 mo.</div> | The DP is working with consultants and owners on Design Development drawings, these documents are on schedule to be submitted in November for approval. The project is on schedule to go out for construction RFP in January with the standard based project for Churchrock ES.        | \$239,980.38    | \$8,617.95      | \$5,194.36      | \$231,362.43   |
| Gallup-McKinley County Schools        |           | P14-013 Ramah ES                                  | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>17 mo.</div>  | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>  | The district is planning on advertising a RFP for design professional once designers have been selected for Jefferson and Washington ES.                                                                                                                                               | \$738,660.00    | \$0.00          | \$0.00          | \$738,660.00   |

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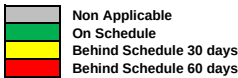


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| School District                | Project # | Project Name                                | PP            | DD            | C             | FC            | PC            | Manager Report                                                                                                                                                                                                                                                     | TOTAL          | COMMITTED      | EXPENDED       | BALANCE        |
|--------------------------------|-----------|---------------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|
| Gallup-McKinley County Schools | R14-005   | Gallup-Crownpoint HS                        | 0%<br>0 mo.   | 0%<br>7 mo.   | 0%<br>13 mo.  | 0%<br>19 mo.  | 0%<br>30 mo.  | The district has not begun procurement on the roofing project. GMCS district is scheduled to have a designer on board by the beginning of December.                                                                                                                | \$1,281,849.00 | \$0.00         | \$0.00         | \$1,281,849.00 |
| Gallup-McKinley County Schools | R14-006   | Gallup-Navajo Pines HS                      | 0%<br>0 mo.   | 0%<br>7 mo.   | 0%<br>13 mo.  | 0%<br>19 mo.  | 0%<br>24 mo.  | The district has not begun procurement on the roofing project. GMCS district is scheduled to have a designer on board by the beginning of December.                                                                                                                | \$1,304,587.00 | \$0.00         | \$0.00         | \$1,304,587.00 |
| Gallup-McKinley County Schools | R14-007   | Gallup-Stagecoach ES                        | 0%<br>0 mo.   | 0%<br>7 mo.   | 0%<br>12 mo.  | 0%<br>19 mo.  | 0%<br>30 mo.  | The district has not begun procurement on the roofing project. GMCS district is scheduled to have a designer on board by the beginning of December.                                                                                                                | \$675,707.00   | \$0.00         | \$0.00         | \$675,707.00   |
| Grants Cibola County Schools   | R14-008   | R14-008 Grants-Milan ES                     | 0%<br>0 mo.   | 0%<br>7 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | Board approval of the Design Professional contract was completed on 9.24.13. The contract has been submitted to PSFA for review                                                                                                                                    | \$440,940.00   | \$24,729.18    | \$0.00         | \$416,210.82   |
| Grants Cibola County Schools   | R13-009   | R14-009 Grants-San Rafael ES                | 0%<br>0 mo.   | 0%<br>7 mo.   | 0%<br>11 mo.  | 0%<br>14 mo.  | 0%<br>29 mo.  | Board approval of the Design Professional contract was completed on 9.24.13. The contract has been submitted to PSFA for review                                                                                                                                    | \$371,735.00   | \$20,637.21    | \$0.00         | \$351,097.79   |
| Grants-Cibola County Schools   | P10-005   | P10-005 Cubero Elementary                   | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | 98%<br>0 mo.  | 70%<br>0 mo.  | Completed 11 Month Warranty Walkthrough P.I on 7.10.13. Phase II will be conducted early October.                                                                                                                                                                  | \$8,526,316.00 | \$8,020,674.75 | \$7,983,458.30 | \$505,641.25   |
| Grants-Cibola County Schools   | P14-014   | P14-014 Los Alamos MS                       | 19%<br>4 mo.  | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | Informal RFP's received- under \$60,000.00 (3 vendors). DeJong Richter approved by the board on 9.24.13. Contract Execution in progress.                                                                                                                           | \$74,000.00    | \$35,890.35    | \$0.00         | \$38,109.65    |
| Grants-Cibola County Schools   | R13-016   | R13-016 Los Alamos Middle School            | 75%<br>0 mo.  | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | 59%<br>16 mo. | The district has finished temporary roof repair. The district is applying for a full standard based award for Los Alamos in 2013-2014 award cycle.                                                                                                                 | \$252,881.00   | \$0.00         | \$0.00         | \$252,881.00   |
| Grants-Cibola County Schools   | R13-017   | R13-017 Mesa View Elementary School         | 100%<br>0 mo. | 100%<br>0 mo. | 98%<br>1 mo.  | 0%<br>3 mo.   | 0%<br>16 mo.  | In Construction. On Schedule. Punch list has been provided by Armstrong Group and items are being addressed.                                                                                                                                                       | \$408,880.00   | \$377,880.95   | \$344,136.56   | \$30,999.05    |
| Hatch Valley Public Schools    | K13-003   | K13-003 Hatch ES Pre-Kindergarten Classroom | 0%<br>0 mo.   | 39%<br>3 mo.  | 0%<br>10 mo.  | 0%<br>28 mo.  | 0%<br>28 mo.  | Meeting scheduled for 9-24-13 to discuss final schedule of PreK classroom. At this moment it looks like design would be completed in December 2013, with bidding and construction starting in March 2014. Substantial completion estimated at 8-2014 at this time. | \$291,631.83   | \$26,515.96    | \$0.00         | \$265,115.87   |

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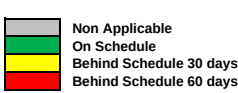


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| School District             | Project # | Project Name                                  | PP            | DD            | C             | FC            | PC            | Manager Report                                                                                                                                                                                                                                                         | TOTAL           | COMMITTED       | EXPENDED        | BALANCE         |
|-----------------------------|-----------|-----------------------------------------------|---------------|---------------|---------------|---------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|
| Hatch Valley Public Schools | R11-010   | R11-010 Garfield Elementary School Roof       | 0%<br>0 mo.   | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>6 mo. | Project is 100% Complete. 11 month walk-thru was completed on 4-2-13. Awaiting financial close-out with Casandra Cano.                                                                                                                                                 | \$673,576.00    | \$549,512.41    | \$542,952.84    | \$124,063.59    |
| Hatch Valley Public Schools | R13-018   | R13-018 Rio Grande Elementary School          | 0%<br>0 mo.   | 100%<br>0 mo. | 76%<br>1 mo.  | 0%<br>18 mo.  | 0%<br>19 mo.  | Contractor started construction on 9-1-13 and will be working weekends, and after school during the week. Contractor has 70% of roof replacement complete. Lost 3 weeks due to rains in September.                                                                     | \$681,189.99    | \$633,493.43    | \$251,534.11    | \$47,696.56     |
| Hobbs Municipal Schools     | P10-006   | P10-006 Hobbs High School                     | 0%<br>0 mo.   | 100%<br>0 mo. | 100%<br>0 mo. | 0%<br>0 mo.   | 0%<br>0 mo.   | Construction complete on Phase 4.1; Punch list is closing out, and 11-month Correction Phase has begun. Owners are evaluating monetary corrections for Design Errors, particularly Electrical, during project. Recovery monies will likely help fund Phase 4.2 (2014). | \$13,621,248.00 | \$11,913,928.62 | \$11,108,071.67 | \$1,707,319.38  |
| Hobbs Municipal Schools     |           | P14-015 New Elementary School (Hobbs)         | 100%<br>0 mo. | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | Ed Specs have been completed; RFP for Design Services has been issued.                                                                                                                                                                                                 | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| Hobbs Municipal Schools     |           | P14-016 Broadmoor ES                          | 100%<br>0 mo. | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | Ed Specs have been completed; RFP for Design Services has been issued.                                                                                                                                                                                                 | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| La Promesa Charter School   | R13-001   | R13-001 La Promesa Early Learning Center      | 0%<br>0 mo.   | 100%<br>0 mo. | 0%<br>1 mo.   | 0%<br>2 mo.   | 0%<br>20 mo.  | In Construction. On Schedule.                                                                                                                                                                                                                                          | \$97,416.00     | \$80,491.88     | \$0.00          | \$16,924.12     |
| Las Cruces Public Schools   | P06-024   | P06-024 New High School                       | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | Project was nearing closeout. Therefore, the schedule in E-Builder was updated only from substantial completion to project closeout. There are some owner consultant invoices pending before this project can be financially closed out. POE is ongoing as of 08-2013. | \$66,696,000.00 | \$63,683,310.12 | \$51,222,214.55 | \$3,012,689.88  |
| Las Cruces Public Schools   | P08-008   | P08-008 Lynn Middle School-Camino Real Middle | 0%<br>0 mo.   | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | Project is near final financial closeout. Therefore, the E-Builder schedule was not updated. A post occupancy evaluation began in August 2013.                                                                                                                         | \$24,314,228.00 | \$24,041,409.66 | \$22,037,759.40 | \$272,818.34    |
| Las Cruces Public Schools   | P10-007   | P10-007 Loma Heights Elementary               | 100%<br>0 mo. | 100%<br>0 mo. | 77%<br>7 mo.  | 0%<br>7 mo.   | 0%<br>21 mo.  | 10-18-13 Owner has taken occupancy on phase 2 and punch list items have been addressed. Phase 3 footings, stem walls, and slabs have been poured. No delays or issues to report; on schedule for May 2014 substantial completion.                                      | \$8,741,388.00  | \$6,781,423.97  | \$5,198,383.84  | \$1,959,964.03  |
| Las Cruces Public Schools   | P11-011   | P11-011 Las Cruces High School                | 100%<br>0 mo. | 92%<br>1 mo.  | 0%<br>25 mo.  | 0%<br>26 mo.  | 0%<br>40 mo.  | 10-18-13 Phase 1 proposals received and under evaluation. Anticipate Owner-Contractor Agreement by mid-November and Notice to proceed by early December.                                                                                                               | \$46,979,000.00 | \$1,341,224.71  | \$820,676.14    | \$45,637,775.29 |

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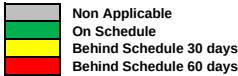


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| School District               | Project # | Project Name                               | PP    | DD    | C      | FC     | PC     | Manager Report                                                                                                                                                                                                                                                                          | TOTAL          | COMMITTED      | EXPENDED       | BALANCE      |
|-------------------------------|-----------|--------------------------------------------|-------|-------|--------|--------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|--------------|
| Las Cruces Public Schools     | P11-012   | P11-012 University Hills Elementary School | 100%  | 100%  | 100%   | 100%   | 0%     | Project is 100% complete. Close-out documents are verified. Final payment processed. Awaiting DP to schedule 11-month walk-thru.                                                                                                                                                        | \$2,134,676.37 | \$1,823,508.26 | \$1,823,201.80 | \$311,168.11 |
|                               |           |                                            | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 24 mo. |                                                                                                                                                                                                                                                                                         |                |                |                |              |
| Las Cruces Public Schools     | R12-007   | R12-007 Sunrise Elementary School Roof     | 0%    | 100%  | 100%   | 100%   | 0%     | Project complete @ 100%. Awaiting DP to schedule 11 month walk-thru, and financial close-out will follow.                                                                                                                                                                               | \$778,068.00   | \$402,187.13   | \$402,186.91   | \$375,880.87 |
|                               |           |                                            | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                         |                |                |                |              |
| Las Cruces Public Schools     | R12-008   | R12-008 MacArthur Elementary School Roof   | 0%    | 100%  | 100%   | 100%   | 71%    | Project is 100% complete. 11 month walk-thru was completed on 3-1-13 and will be followed with financial close-out with Casandra Cano.                                                                                                                                                  | \$421,804.00   | \$366,984.09   | \$390,101.91   | \$54,819.91  |
|                               |           |                                            | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                         |                |                |                |              |
| Las Cruces Public Schools     | R13-019   | R13-019 Zia Middle School                  | 100%  | 100%  | 100%   | 71%    | 0%     | 10-18-13 Contractor met Substantial Completion within contract time. Design professional working with Contractor on final closeout procedures. Final pay app has not been submitted; pending all closeout submittals & final inspection.                                                | \$1,227,431.00 | \$1,059,573.15 | \$997,195.74   | \$167,857.85 |
|                               |           |                                            | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 16 mo. |                                                                                                                                                                                                                                                                                         |                |                |                |              |
| Las Cruces Public Schools     | R14-010   | R14-010 Las Cruces-Alameda ES              | 0%    | 0%    | 0%     | 0%     | 0%     | 10-18-13; DP has begun preliminary design. District is waiting until summer of '14 to begin construction. Anticipate RFP for roof consultant by early November. Construction procurement tentatively scheduled for mid-late spring '14.                                                 | \$0.00         | \$0.00         | \$0.00         | \$0.00       |
|                               |           |                                            | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                         |                |                |                |              |
| Las Vegas City Public Schools |           | R14-011 Las Vegas City-Robertson HS        | 0%    | 0%    | 0%     | 0%     | 0%     | PSCOC Award accepted by District. MOU in progress.                                                                                                                                                                                                                                      | \$0.00         | \$0.00         | \$0.00         | \$0.00       |
|                               |           |                                            | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                         |                |                |                |              |
| Lordsburg Municipal Schools   | P14-017   | P14-017 Lordsburg HS                       | 50%   | 0%    | 0%     | 0%     | 0%     | 10-18-13 Ed Spec in progress. First Ed Spec lab held 9-30-13 & 10-01-13. Collaboration on district/elementary utilization study in progress. Second and final Ed Spec lab expected early November. Expect completion of Ed Spec in Jan '14, RFP for DP services anticipated in Feb '14. | \$35,000.00    | \$11,774.00    | \$0.00         | \$23,226.00  |
|                               |           |                                            | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                         |                |                |                |              |
| Los Alamos Public Schools     | P10-008   | P10-008 Los Alamos High School             | 0%    | 100%  | 100%   | 100%   | 60%    | 11 month walkthrough correction list complete. Updated September 2013.                                                                                                                                                                                                                  | \$7,916,917.00 | \$7,425,843.53 | \$7,189,636.08 | \$491,073.47 |
|                               |           |                                            | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                         |                |                |                |              |
| Los Alamos Public Schools     | P11-013   | P11-013 Los Alamos Middle School           | 100%  | 100%  | 56%    | 12%    | 2%     | TCO to be renewed on October 23, 2013. All portables from temporary campus have been removed. Site work on-going. Northern portion of courtyard complete, Southern portion being graded and formed. Parking lot & soccer field grading is on-going.                                     | \$6,152,223.00 | \$5,427,633.51 | \$4,849,172.27 | \$724,589.49 |
|                               |           |                                            | 0 mo. | 0 mo. | 0 mo.  | 2 mo.  | 30 mo. |                                                                                                                                                                                                                                                                                         |                |                |                |              |
| Los Alamos Public Schools     | P11-014   | P11-014 Aspen Elementary School            | 100%  | 63%   | 12%    | 0%     | 0%     | Portable campus has been set up, district to move classes into portables Oct 31- November 4. Abatement of the classrooms to start on November 6th. Contractor revising schedule to reflect days due to the portables coming from Los Alamos MS.                                         | \$5,947,206.00 | \$5,431,927.81 | \$199,048.86   | \$515,278.19 |
|                               |           |                                            | 0 mo. | 0 mo. | 15 mo. | 24 mo. | 30 mo. |                                                                                                                                                                                                                                                                                         |                |                |                |              |

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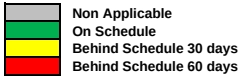


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| School District                                       | Project # | Project Name                                                     | PP                        | DD                         | C                          | FC                         | PC                        | Manager Report                                                                                                                                                                                                                                                      | TOTAL           | COMMITTED       | EXPENDED        | BALANCE        |
|-------------------------------------------------------|-----------|------------------------------------------------------------------|---------------------------|----------------------------|----------------------------|----------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|----------------|
| Los Lunas Public Schools                              | P11-015   | P11-015 Los Lunas High School                                    | <div><div>0%</div></div>  | <div><div>100%</div></div> | <div><div>99%</div></div>  | <div><div>10%</div></div>  | <div><div>0%</div></div>  | Substantial Completion 8/16/13. This project is 2.5 months early and the staff and students moved in 8/19/2013.                                                                                                                                                     | \$25,868,099.20 | \$20,479,674.38 | \$19,532,923.36 | \$5,388,424.82 |
|                                                       |           |                                                                  | 0 mo.                     | 0 mo.                      | 1 mo.                      | 8 mo.                      | 20 mo.                    |                                                                                                                                                                                                                                                                     |                 |                 |                 |                |
| Los Lunas Public Schools                              | P11-015   | P11-015B Los Lunas High School Phase II                          | <div><div>0%</div></div>  | <div><div>100%</div></div> | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Phase II RFP for qualifications based contractor issued 9/5/13.                                                                                                                                                                                                     | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
|                                                       |           |                                                                  | 0 mo.                     | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                     |                                                                                                                                                                                                                                                                     |                 |                 |                 |                |
| Los Lunas Public Schools                              | R12-009   | R12-009 Los Lunas Middle School Roof                             | <div><div>0%</div></div>  | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>28%</div></div> | This project is completed and is in the warranty phase.                                                                                                                                                                                                             | \$633,937.00    | \$563,996.89    | \$545,349.18    | \$69,940.11    |
|                                                       |           |                                                                  | 0 mo.                     | 0 mo.                      | 0 mo.                      | 0 mo.                      | 2 mo.                     |                                                                                                                                                                                                                                                                     |                 |                 |                 |                |
| Los Lunas Public Schools                              | R13-020   | R13-020 Valencia Middle School (AKA Manzano Vista Middle School) | <div><div>0%</div></div>  | <div><div>100%</div></div> | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | In Construction. On Schedule.                                                                                                                                                                                                                                       | \$1,371,267.00  | \$1,205,710.20  | \$844,025.85    | \$165,556.80   |
|                                                       |           |                                                                  | 0 mo.                     | 0 mo.                      | 1 mo.                      | 2 mo.                      | 20 mo.                    |                                                                                                                                                                                                                                                                     |                 |                 |                 |                |
| Los Lunas Schools                                     | R14-012   | R14-012 Los Lunas-Katherine Gallegos ES                          | <div><div>0%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | PSCOC Award Accepted. MOU in progress.                                                                                                                                                                                                                              | \$69,469.00     | \$0.00          | \$0.00          | \$69,469.00    |
|                                                       |           |                                                                  | 0 mo.                     | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                     |                                                                                                                                                                                                                                                                     |                 |                 |                 |                |
| Magdalena Municipal Schools                           | E13-004   | E13-004 Magdalena Emergency                                      | <div><div>0%</div></div>  | <div><div>95%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | School is in session and using the city water supply. Temporary solution in 95% design Phase. Working with the NM Environmental and the State Engineers office to review applications.                                                                              | \$300,000.00    | \$27,913.62     | \$6,748.61      | \$272,086.38   |
|                                                       |           |                                                                  | 0 mo.                     | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                     |                                                                                                                                                                                                                                                                     |                 |                 |                 |                |
| Mesa Vista Consolidated Schools                       | P14-018   | P14-018 Ojo Caliente ES                                          | <div><div>19%</div></div> | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | MOU approved on 10/11/13. Proposal requested from Ed Spec vendor.                                                                                                                                                                                                   | \$322,000.00    | \$0.00          | \$0.00          | \$322,000.00   |
|                                                       |           |                                                                  | 6 mo.                     | 19 mo.                     | 34 mo.                     | 37 mo.                     | 52 mo.                    |                                                                                                                                                                                                                                                                     |                 |                 |                 |                |
| Mesa Vista Consolidated Schools                       | R14-013   | R14-013 Mesa Vista-District Wide                                 | <div><div>0%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | MOU approved on 10/11/13. Proposal requested from roof consultant.                                                                                                                                                                                                  | \$115,000.00    | \$0.00          | \$0.00          | \$115,000.00   |
|                                                       |           |                                                                  | 0 mo.                     | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                     |                                                                                                                                                                                                                                                                     |                 |                 |                 |                |
| New Mexico School for the Blind and Visually Impaired | P13-016   | P13-016 NMSBVI Health Services & Jack Hall                       | <div><div>0%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | RFP for design services proposals were submitted during week ending 08-16-13 and were evaluated by week ending 08-23-13. ASA Architects will the design professional and their Agreement will be uploaded through a commitment approval process by COB on 09-20-13. | \$83,752.00     | \$53,781.26     | \$0.00          | \$29,970.74    |
|                                                       |           |                                                                  | 0 mo.                     | 7 mo.                      | 19 mo.                     | 23 mo.                     | 37 mo.                    |                                                                                                                                                                                                                                                                     |                 |                 |                 |                |
| New Mexico School for the Blind and Visually Impaired | P14-019   | P14-019 NMSBVI Quimby Gymnasium                                  | <div><div>0%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | I need to submit the MOU through e-Builder.                                                                                                                                                                                                                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
|                                                       |           |                                                                  | 0 mo.                     | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                     |                                                                                                                                                                                                                                                                     |                 |                 |                 |                |

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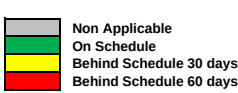


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| School District                                       | Project # | Project Name                                            | PP    | DD    | C      | FC     | PC     | Manager Report                                                                                                                                                                                                                                                                 | TOTAL          | COMMITTED      | EXPENDED       | BALANCE        |
|-------------------------------------------------------|-----------|---------------------------------------------------------|-------|-------|--------|--------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|
| New Mexico School for the Blind and Visually Impaired | P14-020   | P14-020 Sacramento Dormitory                            | 0%    | 0%    | 0%     | 0%     | 0%     | I need to submit the MOU through e-Builder.                                                                                                                                                                                                                                    | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
|                                                       |           |                                                         | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                |                |                |                |                |
| New Mexico School for the Blind and Visually Impaired | P14-021   | P14-021 Recreation / Ditzler Auditorium                 | 0%    | 0%    | 0%     | 0%     | 0%     | I need to submit the MOU through e-Builder.                                                                                                                                                                                                                                    | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
|                                                       |           |                                                         | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                |                |                |                |                |
| New Mexico School for the Deaf                        | P13-008   | P13-008 NMSD Santa Fe                                   | 0%    | 0%    | 0%     | 0%     | 0%     | No design professional selected yet for this project.                                                                                                                                                                                                                          | \$1,400,000.00 | \$0.00         | \$0.00         | \$1,400,000.00 |
|                                                       |           |                                                         | 0 mo. | 4 mo. | 17 mo. | 7 mo.  | 20 mo. |                                                                                                                                                                                                                                                                                |                |                |                |                |
| New Mexico School for the Deaf                        |           | R13-022 NMSD Albuquerque Pre-School                     | 0%    | 100%  | 25%    | 0%     | 0%     | The roofing work is ongoing.                                                                                                                                                                                                                                                   | \$35,625.00    | \$34,281.56    | \$0.00         | \$1,343.44     |
|                                                       |           |                                                         | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                |                |                |                |                |
| NMSBVI                                                | C10-002A  | C10-002A NMSBVI Deficiencies Correction                 | 0%    | 100%  | 100%   | 17%    | 0%     | Ongoing work includes Ditzler roofing and punch list. Project is 98% complete by money up to 08-31-13.                                                                                                                                                                         | \$4,048,301.00 | \$4,033,997.15 | \$3,799,427.94 | \$14,303.85    |
|                                                       |           |                                                         | 0 mo. | 0 mo. | 0 mo.  | 3 mo.  | 11 mo. |                                                                                                                                                                                                                                                                                |                |                |                |                |
| NMSBVI                                                | C10-002B  | C10-002B NMSBVI WEC Building                            | 0%    | 100%  | 38%    | 0%     | 0%     | The Notice to Proceed was issued on 05-31-13 with a 314 calendar day duration; thus, substantial completion shall be no later than 04-20-14. Ongoing work includes utility location and utility installations. Construction is 7% complete by money as of 08-2013.             | \$8,193,022.00 | \$6,679,546.55 | \$455,409.53   | \$1,513,475.45 |
|                                                       |           |                                                         | 0 mo. | 0 mo. | 6 mo.  | 22 mo. | 18 mo. |                                                                                                                                                                                                                                                                                |                |                |                |                |
| NMSBVI                                                | P13-015   | P13-015 NMSBVI Site Improvements                        | 0%    | 17%   | 0%     | 0%     | 0%     | The DP agreement is complete as of 03-19-13. Construction of this project will likely have to take place during the summer break when there are no students on campus. Therefore, the schedule has been structured so that construction will take place in the summer of 2014. | \$297,236.00   | \$297,236.00   | \$63,071.95    | \$0.00         |
|                                                       |           |                                                         | 0 mo. | 5 mo. | 10 mo. | 13 mo. | 28 mo. |                                                                                                                                                                                                                                                                                |                |                |                |                |
| NMSD                                                  | C10-001B  | C10-001B Site Improvements Phase 1, Dillon Hall Phase 2 | 0%    | 100%  | 10%    | 0%     | 0%     | The construction work is ongoing.                                                                                                                                                                                                                                              | \$6,394,459.00 | \$4,458,561.28 | \$1,164,319.25 | \$1,935,897.72 |
|                                                       |           |                                                         | 0 mo. | 0 mo. | 10 mo. | 10 mo. | 10 mo. |                                                                                                                                                                                                                                                                                |                |                |                |                |
| NMSD                                                  | P13-017   | P13-017 NMSD Health Center Services                     | 0%    | 100%  | 0%     | 0%     | 0%     | The construction contract was awarded to Bradbury Stamm Construction. The construction work started.                                                                                                                                                                           | \$555,940.00   | \$302,325.00   | \$106,845.16   | \$253,615.00   |
|                                                       |           |                                                         | 0 mo. | 0 mo. | 10 mo. | 10 mo. | 10 mo. |                                                                                                                                                                                                                                                                                |                |                |                |                |
| Pecos Independent Schools                             |           | R14-014 Pecos ES                                        | 0%    | 0%    | 0%     | 0%     | 0%     | District accepted award. MOU submitted.                                                                                                                                                                                                                                        | \$536,228.00   | \$0.00         | \$0.00         | \$536,228.00   |
|                                                       |           |                                                         | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                |                |                |                |                |

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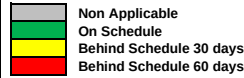


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|-----------------------------|-----------|-------------------------------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|
| Penasco Independent Schools | R13-023   | R13-023 Penasco Middle School                               | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | The award is limited to funding portions of roof over classrooms. The remaining portions of roof will be completed at the district expense. The contractor's bids received and under review.                                                                                             | \$45,323.00    | \$39,965.97    | \$2,048.18     | \$5,357.03     |
| Penasco Independent Schools | R13-024   | R13-024 Penasco Elementary School                           | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | The contractor's bids received and under review.                                                                                                                                                                                                                                         | \$142,956.00   | \$133,808.68   | \$672.64       | \$9,147.32     |
| Reserve Independent Schools | P14-022   | P14-022 Reserve Combined School                             | <div>56%</div> <div>3 mo.</div>  | <div>0%</div> <div>16 mo.</div>  | <div>0%</div> <div>29 mo.</div>  | <div>0%</div> <div>29 mo.</div>  | <div>0%</div> <div>47 mo.</div>  | Site visits were performed by Bill DeJong in September, and a Ed Spec lab was conducted on October 3rd and 4th with another scheduled for Nov.14th. It is anticipated to have final Ed Spec review in December as well as board approval. District will go out to bond in November 2013. | \$50,000.00    | \$33,640.00    | \$0.00         | \$16,360.00    |
| Rio Rancho Public Schools   | K13-004   | K13-004 Shining Stars Pre-School Pre-Kindergarten Classroom | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>99%</div> <div>0 mo.</div>  | <div>11%</div> <div>14 mo.</div> | Contractor complete. Working on scheduling final walk thru.                                                                                                                                                                                                                              | \$451,137.60   | \$356,293.02   | \$348,923.38   | \$94,844.58    |
| Rio Rancho Public Schools   | P12-015   | P12-015 Colinas del Norte Elementary School                 | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>99%</div> <div>0 mo.</div>  | <div>73%</div> <div>3 mo.</div>  | Contractor complete. in warranty. scheduling the 11-month warranty walk-thru.                                                                                                                                                                                                            | \$1,816,860.00 | \$1,412,219.01 | \$1,406,550.57 | \$404,640.99   |
| Rio Rancho Public Schools   | P12-016   | P12-016 Vista Grande Elementary School                      | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>99%</div> <div>0 mo.</div>  | <div>44%</div> <div>7 mo.</div>  | Temporary CO issued. PSFA still working on resolving final CO issue. Contractor complete with work. project in warranty.                                                                                                                                                                 | \$1,023,665.00 | \$866,493.78   | \$854,596.41   | \$157,171.22   |
| Rio Rancho Public Schools   | R12-010   | R12-010 Rio Rancho High School                              | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>26%</div> <div>14 mo.</div> | contractor complete. project in warranty period.                                                                                                                                                                                                                                         | \$918,349.00   | \$467,952.63   | \$461,303.70   | \$450,396.37   |
| Rio Rancho Public Schools   | R12-011   | R12-011 Puesta Del Sol Elementary School Roof               | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>94%</div> <div>4 mo.</div>  | 11-month warranty inspection was held 7/26/2013. Project closeout/financial audit to commence.                                                                                                                                                                                           | \$946,900.00   | \$521,112.72   | \$519,534.21   | \$425,787.28   |
| Roswell Independent Schools | P10-010   | P10-010 Missouri Avenue Elementary                          | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>25%</div> <div>0 mo.</div>  | <div>34%</div> <div>3 mo.</div>  | 10/18/2013: Finishing Warranty period. GC to provide all warranty documents to district. closeout meeting to be scheduled                                                                                                                                                                | \$9,874,706.00 | \$7,949,621.27 | \$7,896,986.64 | \$1,925,084.73 |
| Roswell Independent Schools | P10-011   | P10-011 East Grand Plains Elementary                        | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>36%</div> <div>0 mo.</div>  | 10/18/2013: Final payment issued to GC on 10/01/2013. No issues to report, working with DR on calling this one complete                                                                                                                                                                  | \$5,647,708.00 | \$5,463,778.35 | \$5,432,851.29 | \$183,929.65   |

# PSCOC Project Status Report

10/25/2013

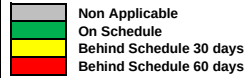


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 PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

| School District                 | Project # | Project Name                                             | PP    | DD    | C      | FC     | PC     | Manager Report                                                                                                                                                                                                                                                                                                 | TOTAL           | COMMITTED       | EXPENDED       | BALANCE        |
|---------------------------------|-----------|----------------------------------------------------------|-------|-------|--------|--------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|----------------|----------------|
| Roswell Independent Schools     | P10-012   | P10-012 Monterrey Elementary                             | 0%    | 100%  | 100%   | 100%   | 90%    | 10/18/2013: In Warranty period. Final payment issued to GC on 8/22, closeout meeting to be scheduled in November                                                                                                                                                                                               | \$4,482,227.00  | \$4,478,898.64  | \$4,453,764.63 | \$3,328.36     |
|                                 |           |                                                          | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 1 mo.  |                                                                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Roswell Independent Schools     | P10-013   | P10-013 Pecos Elementary                                 | 0%    | 100%  | 100%   | 93%    | 21%    | 10/18/2013: working with DR to call this project complete. Some reimbursement to the district will need to be made.                                                                                                                                                                                            | \$6,711,745.00  | \$6,191,049.60  | \$6,089,760.60 | \$520,695.40   |
|                                 |           |                                                          | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 8 mo.  |                                                                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Roswell Independent Schools     | P11-016   | P11-016 Valley View Elementary School                    | 0%    | 100%  | 14%    | 0%     | 0%     | 10/18/2013: no issues, good progress between meetings. Kindergarten addition getting up out of the ground, phase 1 classrooms and restrooms on schedule to be turned over to school over holiday break, working on phase 2 plan to get GC more area to remodel                                                 | \$7,408,246.07  | \$5,896,497.56  | \$1,019,094.90 | \$1,511,748.51 |
|                                 |           |                                                          | 0 mo. | 0 mo. | 9 mo.  | 20 mo. | 0 mo.  |                                                                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Roswell Independent Schools     | P11-017   | P11-017 Berrendo Elementary School                       | 0%    | 0%    | 59%    | 0%     | 0%     | 10/18/2013: No Issues, phase 2 demo is complete, all plumbing roughed in, media center addition taking shape, framing completed in kindergarten addition, always good progress between meetings                                                                                                                | \$8,779,814.04  | \$7,480,991.45  | \$4,461,708.70 | \$1,298,822.59 |
|                                 |           |                                                          | 0 mo. | 0 mo. | 11 mo. | 22 mo. | 0 mo.  |                                                                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Roswell Independent Schools     | P11-018   | P11-018 Military Heights Elementary School               | 0%    | 0%    | 11%    | 0%     | 0%     | 10/18/2013: No issues, phase 1 classroom framing and electrical rough-in complete, kinder addition ready for concrete, gang restrooms roughed in ready of concrete. GC conducted a safety assembly for the school and educated the students about the project and safety.                                      | \$7,853,407.13  | \$6,770,613.89  | \$1,021,791.54 | \$1,082,793.24 |
|                                 |           |                                                          | 0 mo. | 0 mo. | 11 mo. | 24 mo. | 0 mo.  |                                                                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Roswell Independent Schools     | P11-019   | P11-019 El Capitan Elementary School                     | 0%    | 0%    | 23%    | 0%     | 0%     | 10/18/2013: No issues to report. Good progress between meetings. All significant SOG has been placed, roof decking going on building A.                                                                                                                                                                        | \$11,686,177.62 | \$10,027,530.18 | \$2,647,630.31 | \$1,658,647.44 |
|                                 |           |                                                          | 0 mo. | 0 mo. | 10 mo. | 23 mo. | 0 mo.  |                                                                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Roswell Independent Schools     | P14-023   | P14-023 Parkview Early Literacy                          | 15%   | 0%    | 0%     | 0%     | 0%     | 10/18/2013: Architectural Research Consultants, Inc selected for Ed Spec efforts. Ed Spec Process Summary uploaded to eB on 10/18, planning group first meeting on 10/25, Community forum & planning group second meeting scheduled for 11/15.                                                                 | \$728,000.00    | \$35,626.66     | \$0.00         | \$692,373.34   |
|                                 |           |                                                          | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Roswell Independent Schools     | R14-015   | R14-015 Roswell-Mountain View ES                         | 0%    | 0%    | 0%     | 0%     | 0%     | 10/18/2013: RFP issued and due back to district on 10/18/2013. Selection to be made week of 10/21/2013                                                                                                                                                                                                         | \$287,820.00    | \$0.00          | \$0.00         | \$287,820.00   |
|                                 |           |                                                          | 0 mo. | 3 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Ruidoso Municipal Schools       | P06-029   | P06-029 Ruidoso Middle School                            | 0%    | 0%    | 0%     | 0%     | 0%     | 5/16/2013: Earl requested the least intrusive, least expensive cost; Bohannon Huston's recommendation is to use Helical Piers, Earl requested additional Geotechnical Recommendations to correct the footing deficiencies; DnD and the district have agreed to begin remedial work beginning of summer of 2014 | \$10,694,758.00 | \$8,055,847.99  | \$8,573,665.22 | \$2,638,910.01 |
|                                 |           |                                                          | 0 mo. | 0 mo. | 0 mo.  | 0 mo.  | 0 mo.  |                                                                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Santa Rosa Consolidated Schools | P12-010   | P12-010 Rita Marquez Elementary / Anton Chico Elementary | 100%  | 100%  | 10%    | 0%     | 0%     | Plumbing rough-in, Mechanical and Electrical installation in progress. Septic system installation complete. Fire pumps building is on site. Stucco work and Roofing in progress. Site work in progress. Project is advancing well.                                                                             | \$9,258,000.00  | \$4,475,520.31  | \$2,333,776.63 | \$4,782,479.69 |
|                                 |           |                                                          | 0 mo. | 0 mo. | 11 mo. | 14 mo. | 31 mo. |                                                                                                                                                                                                                                                                                                                |                 |                 |                |                |

# PSCOC Project Status Report

10/25/2013

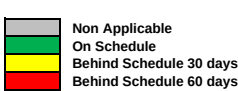


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| School District                         | Project # | Project Name                                         | PP            | DD            | C             | FC            | PC            | Manager Report                                                                                                                                                                                                                                                                    | TOTAL          | COMMITTED      | EXPENDED       | BALANCE      |
|-----------------------------------------|-----------|------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|--------------|
| Silver Consolidated Schools             | R14-016   | R14-016 Silver-La Plata ES                           | 0%<br>0 mo.   | 50%<br>0 mo.  | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | District is currently designing roof repair with a design professional. It is anticipated to start construction of the roof repair in 2014 as the school year ends.                                                                                                               | \$292,474.00   | \$0.00         | \$0.00         | \$292,474.00 |
| Socorro Consolidated Schools            | P12-011   | P12-011 San Antonio Elementary School                | 100%<br>0 mo. | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | District working with the BLM to secure land for new school. An agreement is in the works with BLM that would allow the District to begin the design process. Bond passed and district funding is in place. This project is currently 17 months behind the original MOU schedule. | \$244,550.00   | \$26,307.53    | \$25,283.34    | \$218,242.47 |
| Truth or Consequences Municipal Schools | K13-005   | K13-005 T or C Elementary Pre-Kindergarten Classroom | 100%<br>0 mo. | 100%<br>0 mo. | 15%<br>8 mo.  | 0%<br>14 mo.  | 0%<br>26 mo.  | Renovation of kitchen complete w/all inspections passed. Footings, rebar, concrete placement footings, plumbing, electrical sleeves to be completed by 10/25/13. Layout of stem walls by 10/25/13 and CMU stem walls to start on 10/28/13.                                        | \$214,961.04   | \$148,723.80   | \$9,492.63     | \$66,237.24  |
| Truth or Consequences Municipal Schools | P08-022   | P08-022 Arrey Elementary                             | 0%<br>0 mo.   | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | 50%<br>0 mo.  | Bohannon Houston will provide report on 10/21/13 on how to proceed to remediate WWTS issues. After the report is complete a plan will be put together to procure services to address the findings in the report.                                                                  | \$2,552,791.00 | \$1,966,505.91 | \$1,958,042.67 | \$586,285.09 |
| Truth or Consequences Municipal Schools | P12-012   | P12-012 Truth or Consequences Elementary School      | 100%<br>0 mo. | 100%<br>0 mo. | 15%<br>8 mo.  | 0%<br>14 mo.  | 0%<br>26 mo.  | Renovation of kitchen complete w/all inspections passed. Footings, rebar, concrete placement footings, plumbing, electrical sleeves to be completed by 10/25/13. Layout of stem walls by 10/25/13 and CMU stem walls to start on 10/28/13.                                        | \$5,831,012.40 | \$4,894,205.13 | \$887,807.32   | \$936,807.27 |
| Tularosa Municipal Schools              |           | R14-017 Tularosa - Tularosa Intermediate School      | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | I need to submit the MOU through e-Builder.                                                                                                                                                                                                                                       | \$0.00         | \$0.00         | \$0.00         | \$0.00       |
| Tularosa Municipal Schools              | R14-018   | R14-018 Tularosa-Tularosa MS                         | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | 0%<br>0 mo.   | I need to submit the MOU through e-Builder.                                                                                                                                                                                                                                       | \$0.00         | \$0.00         | \$0.00         | \$0.00       |
| West Las Vegas Public Schools           | P12-013   | P12-013 WLV Partnership Middle-High School           | 100%<br>0 mo. | 100%<br>0 mo. | 43%<br>5 mo.  | 0%<br>13 mo.  | 0%<br>23 mo.  | Notice to Proceed issued to GC on 08/08/13. Interior wall framing, window installation, plumbing, mechanical & electrical rough in underway. Site sidewalks & wall underway.                                                                                                      | \$1,622,114.17 | \$1,587,318.67 | \$337,819.98   | \$34,795.50  |
| West Las Vegas Public Schools           | P12-014   | P12-014 Union Elementary School                      | 100%<br>0 mo. | 100%<br>0 mo. | 100%<br>0 mo. | 41%<br>2 mo.  | 11%<br>16 mo. | Certificate of Substantial Completion issued on 08/15/13, school is occupied. GC preparing closeout documentation.                                                                                                                                                                | \$859,921.00   | \$859,438.65   | \$804,062.30   | \$482.35     |
| West Las Vegas Public Schools           | P13-009   | P13-009 West Las Vegas Middle School                 | 99%<br>0 mo.  | 0%<br>4 mo.   | 0%<br>16 mo.  | 0%<br>21 mo.  | 0%<br>35 mo.  | Educational Specifications final document provided for review to DR and PSFA on 10/8/13.                                                                                                                                                                                          | \$81,193.00    | \$38,054.12    | \$0.00         | \$43,138.88  |

PSCOC Project Status Report

10/25/2013

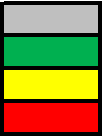


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| School District               | Project # | Project Name                                          | PP                                          | DD                                          | C                                           | FC                                          | PC                                         | Manager Report                                                                                                                                                                                   | TOTAL            | COMMITTED        | EXPENDED         | BALANCE          |
|-------------------------------|-----------|-------------------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|
| West Las Vegas Public Schools | R12-014   | R12-014 Tony Serna Jr. Elementary School Roof         | <div><div>0%</div></div> <div>0 mo.</div>   | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>73%</div></div> <div>5 mo.</div> | Certificate of Final Completion issued, final payment processed. 11 month warranty inspection completed 8/19/13.                                                                                 | \$253,002.00     | \$222,041.53     | \$235,903.84     | \$30,960.47      |
| West Las Vegas Public Schools | R14-019   | R14-019 West Las Vegas HS Band-Shop Roofing           | <div><div>0%</div></div> <div>0 mo.</div>   | <div><div>6%</div></div> <div>5 mo.</div>   | <div><div>0%</div></div> <div>14 mo.</div>  | <div><div>0%</div></div> <div>20 mo.</div>  | <div><div>0%</div></div> <div>32 mo.</div> | DP Agreement approved on 10/3/13. Roof consultant proposal for design in review.                                                                                                                 | \$140,800.00     | \$9,605.38       | \$0.00           | \$131,194.62     |
| Zuni Public Schools           | K13-006   | K13-006 A:Shiwi Elementary Pre-Kindergarten Classroom | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>0%</div></div> <div>5 mo.</div>   | <div><div>0%</div></div> <div>18 mo.</div>  | <div><div>0%</div></div> <div>24 mo.</div>  | <div><div>0%</div></div> <div>40 mo.</div> | Final Educational Specifications have been completed and approved by PSFA and Zuni School Board. RFP for design should be published Mid October. This project is tied to Dowa Yalanne A:shiwi ES | \$309,728.00     | \$0.00           | \$0.00           | \$309,728.00     |
| Zuni Public Schools           | P13-010   | P13-010 Dowa Yalanne & A:Shiwi Elementary Schools     | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>0%</div></div> <div>5 mo.</div>   | <div><div>0%</div></div> <div>21 mo.</div>  | <div><div>0%</div></div> <div>25 mo.</div>  | <div><div>0%</div></div> <div>40 mo.</div> | District waiting on final lease decision by the BIA. All prior requirements for Lease Approval have been satisfied. RFP for DP is ready for release pending Final Lease Approval.                | \$2,541,941.00   | \$38,857.05      | \$38,857.05      | \$2,503,083.95   |
|                               |           |                                                       |                                             |                                             |                                             |                                             |                                            |                                                                                                                                                                                                  | \$684,267,957.11 | \$525,145,983.52 | \$391,684,380.03 | \$159,121,973.59 |

Master Plan  
PSCOC Project Status Report

10/24/2013



Non Applicable  
On Schedule  
Behind Schedule  
Behind Schedule, No Progress

Phase 1 = PO, CFA, CFU  
Phase 2 = FCD, CUS  
Phase 3 = PMP, BAP  
Phase 4 = PAP

| School District                       | Project # | Project Name                          | Phase 1                          | Phase 2                          | Phase 3                         | Manager Report                                                                                                                                                                                                                                                                | TOTAL        | COMMITTED    | EXPENDED    | BALANCE     |
|---------------------------------------|-----------|---------------------------------------|----------------------------------|----------------------------------|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|-------------|-------------|
| Clayton Municipal Schools             | M13-001   | M13-001 Clayton Master Plan Award     | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>22%</div> <div>2 mo.</div> | District needs to set final meeting date. Anticipated completion Dec. 20th.                                                                                                                                                                                                   | \$9,601.00   | \$7,928.70   | \$0.00      | \$1,672.30  |
| Cloudcroft Municipal Schools          | M13-002   | M13-002 Cloudcroft Master Plan Award  | <div>100%</div> <div>2 mo.</div> | <div>100%</div> <div>2 mo.</div> | <div>40%</div> <div>2 mo.</div> | Consultant is drafting plan sections and finalizing projects list. Consultant anticipates submitting plan to Board and PSFA in November. Plan is on schedule for completion in December (10/23/13).                                                                           | \$2,939.00   | \$2,742.14   | \$1,284.80  | \$196.86    |
| Des Moines Municipal Schools          | M13-003   | M13-003 Des Moines Master Plan Award  | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>43%</div> <div>1 mo.</div> | Final board review, anticipated completion November 30th.                                                                                                                                                                                                                     | \$22,004.00  | \$22,004.00  | \$17,603.21 | \$0.00      |
| Farmington Municipal Schools          | M13-004   | M13-004 Farmington Master Plan Award  | <div>100%</div> <div>0 mo.</div> | <div>50%</div> <div>2 mo.</div>  | <div>0%</div> <div>2 mo.</div>  | The master plan is on schedule. Greer Stafford has completed 2 of 3 committee meetings. The anticipated completion and Board adoption is December 2013.                                                                                                                       | \$81,122.00  | \$70,705.60  | \$0.00      | \$10,416.40 |
| Lake Arthur Municipal School District | M13-005   | M13-005 Lake Arthur Master Plan Award | <div>100%</div> <div>2 mo.</div> | <div>90%</div> <div>2 mo.</div>  | <div>30%</div> <div>2 mo.</div> | Project is 75% complete, Consultant is compiling results from October public meetings and developing capital priorities list. Consultant plans another meeting with the FMP Committee on October 30th. Plan is on schedule and will be completed in December 2013 (10/23/13). | \$3,821.00   | \$3,821.00   | \$0.00      | \$0.00      |
| Pojoaque Valley Public Schools        | M13-007   | M13-007 Pojoaque Master Plan Award    | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>45%</div> <div>1 mo.</div> | Approximately 95% complete, anticipated completion date mid-November.                                                                                                                                                                                                         | \$26,195.00  | \$26,195.00  | \$10,792.79 | \$0.00      |
| Springer Municipal Schools            | M13-009   | M13-009 Springer Master Plan Award    | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>47%</div> <div>1 mo.</div> | Anticipate adoption and completion by November 30th.                                                                                                                                                                                                                          | \$20,259.00  | \$16,212.26  | \$12,969.81 | \$4,046.74  |
| Texico Municipal Schools              | M13-010   | M13-010 Texico Master Plan Award      | <div>100%</div> <div>2 mo.</div> | <div>100%</div> <div>2 mo.</div> | <div>35%</div> <div>2 mo.</div> | Consultant is preparing the FMP sections. Plan is on schedule for December completion (10/23/13).                                                                                                                                                                             | \$20,807.00  | \$20,807.00  | \$0.00      | \$0.00      |
|                                       |           |                                       |                                  |                                  |                                 |                                                                                                                                                                                                                                                                               | \$186,748.00 | \$170,415.70 | \$42,650.61 | \$16,332.30 |

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
2013-2014 LEASE ASSISTANCE AWARDS

|     | District    | School                                               | State (S) or Local (L) Charter | Charter (x for "yes") | Grade Level | Charters in Public Building or Exception <sub>3</sub> | Lessor | Total Sq.Ft. of Leased Classroom Space | Total Sq.Ft of <sup>1</sup> Direct Admin (PED) Actual or Calculated | Total Sq. Ft. of Remaining Other/Admin Space | Total Sq. Ft. of Leased Space | Avg. of 80/120 MEM or Est. per PED | Sq. Ft. per PED MEM | Actual Lease | Cost/Sq Ft | Total Annual Lease Payment per PED MEM | Lease Payment for Classroom and <sup>1</sup> Direct Admin Space | Maximum Allowable Lease Assist @ \$739.95/PED MEM <sup>2</sup> or Adjusted Lease | Balance | FY 2014 Q1 July 2013 thru Sept 2013 |     |
|-----|-------------|------------------------------------------------------|--------------------------------|-----------------------|-------------|-------------------------------------------------------|--------|----------------------------------------|---------------------------------------------------------------------|----------------------------------------------|-------------------------------|------------------------------------|---------------------|--------------|------------|----------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------------------|---------|-------------------------------------|-----|
| 001 | Albuquerque | Academy of Trades & Technology                       | S                              | X                     | 9-12        | Y,Z                                                   | N-LWOP | 20,033.0                               | 317.3                                                               | 650.0                                        | 21,000.3                      | 111.5                              | 188                 | 180,120      | 8.58       | 1,615.4                                | 174,545                                                         | 82,504                                                                           | 82,504  |                                     | 001 |
| 002 | Albuquerque | ACE Leadership High School                           | S                              | X                     | 9-12        |                                                       |        | 10,750.0                               | 578.3                                                               | 672.0                                        | 12,000.3                      | 285.5                              | 42                  | 247,402      | 20.62      | 866.6                                  | 233,548                                                         | 211,256                                                                          | 211,256 |                                     | 002 |
| 003 | Albuquerque | Albuquerque Institute for Math & Science             | S                              | X                     | 6-12        | X                                                     | U      | 17,251.0                               | 611.3                                                               | 0.0                                          | 17,862.3                      | 307.5                              | 58                  | 179,455      | 10.05      | 583.6                                  | 179,455                                                         | 179,455                                                                          | 134,591 | 44,863.75                           | 003 |
| 004 | Albuquerque | Albuquerque School of Excellence                     | S                              | X                     | 1-11        |                                                       |        | 24,041.0                               | 611.3                                                               | 0.0                                          | 24,652.3                      | 307.5                              | 80                  | 517,952      | 21.01      | 1,684.4                                | 517,952                                                         | 227,535                                                                          | 170,651 | 56,883.75                           | 004 |
| 005 | Albuquerque | Albuquerque Talent Development                       | L                              | X                     | 9-12        |                                                       |        | 11,960.0                               | 348.8                                                               | 941.5                                        | 13,250.3                      | 132.5                              | 100                 | 210,107      | 15.86      | 1,585.7                                | 195,178                                                         | 98,043                                                                           | 73,533  | 24,510.75                           | 005 |
| 006 | Albuquerque | Alice King Community School                          | L                              | X                     | K-5         |                                                       |        | 16,913.0                               | 633.8                                                               | 4,257.0                                      | 21,803.8                      | 322.5                              | 68                  | 305,330      | 14.00      | 946.8                                  | 245,717                                                         | 238,634                                                                          | 238,634 |                                     | 006 |
| 007 | Albuquerque | Amy Biehl High School                                | S                              | X                     | 9-12        | X                                                     | F      | 39,755.0                               | 579.8                                                               | 1,554.0                                      | 41,888.8                      | 286.5                              | 146                 | 1,200        | 0.03       | 4.2                                    | 1,155                                                           | 1,155                                                                            | 1,155   |                                     | 007 |
| 008 | Albuquerque | Bataan Military Academy                              | L                              | X                     | 8-12        |                                                       |        | 8,055.0                                | 323.3                                                               | 391.0                                        | 8,769.3                       | 115.5                              | 76                  | 93,707       | 10.69      | 811.3                                  | 89,529                                                          | 85,464                                                                           | 64,053  | 21,411.50                           | 008 |
| 009 | Albuquerque | Cesar Chavez                                         | S                              | X                     | 9-12        | Z                                                     | N      | 11,272.0                               | 453.0                                                               | 8,297.0                                      | 20,022.0                      | 202.0                              | 99                  | 340,931      | 17.03      | 1,687.8                                | 199,651                                                         | 149,470                                                                          | 149,470 |                                     | 009 |
| 010 | Albuquerque | Christine Duncan's Heritage Academy                  | L                              | X                     | K-8         |                                                       |        | 20,115.0                               | 314.3                                                               | 0.0                                          | 20,429.3                      | 109.5                              | 187                 | 168,000      | 8.22       | 1,534.2                                | 168,000                                                         | 81,025                                                                           | 60,768  | 20,256.25                           | 010 |
| 011 | Albuquerque | Cien Aguas International School                      | S                              | X                     | K-8         |                                                       |        | 14,571.0                               | 537.0                                                               | 950.0                                        | 16,058.0                      | 258.0                              | 62                  | 192,674      | 12.00      | 746.8                                  | 181,275                                                         | 181,275                                                                          | 181,275 |                                     | 011 |
| 012 | Albuquerque | Coral Community School                               | S                              | X                     | K-6         |                                                       |        | 10,600.0                               | 200.0                                                               | 0.0                                          | 10,800.0                      | 49.0                               | 220                 | 140,400      | 13.00      | 2,865.3                                | 140,400                                                         | 36,258                                                                           | 36,258  |                                     | 012 |
| 013 | Albuquerque | Corrales International School                        | L                              | X                     | K-12        |                                                       |        | 16,140.0                               | 477.8                                                               | 900.0                                        | 17,517.8                      | 218.5                              | 80                  | 286,751      | 16.37      | 1,312.4                                | 272,019                                                         | 161,679                                                                          | 121,259 | 40,419.75                           | 013 |
| 014 | Albuquerque | Cottonwood Classical Preparatory School              | S                              | X                     | 6-12        |                                                       |        | 44,561.0                               | 944.3                                                               | 1,637.0                                      | 47,142.3                      | 529.5                              | 89                  | 676,937      | 14.36      | 1,278.4                                | 653,431                                                         | 391,804                                                                          | 391,804 |                                     | 014 |
| 015 | Albuquerque | Creative Education Prep. Institute #1                | S                              | X                     | 9-12        |                                                       |        | 12,513.0                               | 409.5                                                               | 2,768.0                                      | 15,690.5                      | 173.0                              | 91                  | 165,945      | 10.58      | 959.2                                  | 136,670                                                         | 128,011                                                                          | 96,009  | 32,002.75                           | 015 |
| 016 | Albuquerque | Digital Arts and Technology Academy HS               | L                              | X                     | 9-12        |                                                       |        | 46,391.0                               | 599.3                                                               | 2,010.0                                      | 49,000.3                      | 299.5                              | 164                 | 470,000      | 9.59       | 1,569.3                                | 450,721                                                         | 221,615                                                                          | 221,615 |                                     | 016 |
| 017 | Albuquerque | East Mountain High School                            | S                              | X                     | 9-12        | Y,Z                                                   | N-LWOP | 35,266.0                               | 696.8                                                               | 3,902.0                                      | 39,864.8                      | 364.5                              | 109                 | 308,200      | 7.73       | 845.5                                  | 278,033                                                         | 269,712                                                                          | 202,284 | 67,428.00                           | 017 |
| 018 | Albuquerque | El Camino Real Academy                               | L                              | X                     | K-12        |                                                       | LWOP   | 58,429.0                               | 675.8                                                               | 2,285.0                                      | 61,389.8                      | 350.5                              | 175                 | 700,000      | 11.40      | 1,997.1                                | 673,945                                                         | 259,352                                                                          | 259,352 |                                     | 018 |
| 019 | Albuquerque | Gilbert L. Sena Charter H.S.                         | S                              | X                     | 9-12        |                                                       |        | 14,521.0                               | 416.3                                                               | 1,084.0                                      | 16,021.3                      | 177.5                              | 90                  | 193,660      | 12.09      | 1,091.0                                | 180,557                                                         | 131,341                                                                          | 131,341 |                                     | 019 |
| 020 | Albuquerque | Gordon Bemell Charter School                         | L                              | X                     | 9-12        | X                                                     | C      | 13,122.0                               | 1,069.5                                                             | 643.0                                        | 14,834.5                      | 613.0                              | 24                  | 175,013      | 11.80      | 285.5                                  | 167,427                                                         | 167,427                                                                          | 167,427 |                                     | 020 |
| 021 | Albuquerque | Horizon Academy West                                 | S                              | X                     | K-6         | X                                                     | N-LWOP | 34,709.0                               | 800.3                                                               | 0.0                                          | 35,509.3                      | 433.5                              | 82                  | 524,260      | 14.76      | 1,209.4                                | 524,260                                                         | 320,768                                                                          | 276,160 | 44,608.33                           | 021 |
| 022 | Albuquerque | La Academia de Esperanza                             | L                              | X                     | 6-12        | Z                                                     | N      | 20,192.0                               | 674.3                                                               | 0.0                                          | 20,866.3                      | 349.5                              | 60                  | 375,000      | 17.97      | 1,073.0                                | 375,000                                                         | 258,613                                                                          | 193,959 | 64,653.25                           | 022 |
| 023 | Albuquerque | La Promesa Charter School                            | S                              | X                     | PK-8        | Z                                                     | N      | 28,160.0                               | 588.8                                                               | 5,251.0                                      | 33,999.8                      | 292.5                              | 116                 | 480,000      | 14.12      | 1,641.0                                | 405,868                                                         | 216,435                                                                          | 216,435 |                                     | 023 |
| 024 | Albuquerque | La Resolana Leadership Academy                       | S                              | X                     | 6-8         |                                                       |        | 10,104.0                               | 256.5                                                               | 593.0                                        | 10,953.5                      | 71.0                               | 154                 | 121,627      | 11.10      | 1,713.1                                | 115,042                                                         | 52,536                                                                           | 39,402  | 13,134.00                           | 024 |
| 025 | Albuquerque | Los Puentes                                          | L                              | X                     | 7-12        | Z                                                     | N      | 11,017.0                               | 448.5                                                               | 8,113.0                                      | 19,578.5                      | 199.0                              | 98                  | 312,414      | 15.96      | 1,569.9                                | 182,955                                                         | 147,250                                                                          | 147,250 |                                     | 025 |
| 026 | Albuquerque | Media Arts Collaborative Charter School              | S                              | X                     | 9-12        | Y                                                     | N-LWOP | 7,401.0                                | 414.0                                                               | 2,985.0                                      | 10,800.0                      | 176.0                              | 61                  | 198,360      | 18.37      | 1,127.0                                | 143,536                                                         | 130,231                                                                          | 130,231 |                                     | 026 |
| 027 | Albuquerque | Mission Achievement and Success                      | S                              | X                     | 6-12        |                                                       |        | 20,387.0                               | 312.8                                                               | 693.0                                        | 21,392.8                      | 108.5                              | 109                 | 143,686      | 6.72       | 1,324.3                                | 139,031                                                         | 80,285                                                                           | 60,213  | 20,071.25                           | 027 |
| 028 | Albuquerque | The Montessori Elementary School                     | S                              | X                     | K-8         | Z                                                     | N      | 28,500.0                               | 716.3                                                               | 2,798.0                                      | 32,014.3                      | 377.5                              | 85                  | 550,000      | 17.18      | 1,457.0                                | 501,931                                                         | 279,331                                                                          | 279,331 |                                     | 028 |
| 029 | Albuquerque | Montessori of the Rio Grande                         | L                              | X                     | PK-5        | X                                                     | D      | 19,439.0                               | 447.0                                                               | 350.0                                        | 20,236.0                      | 198.0                              | 102                 | 118,948      | 5.88       | 600.7                                  | 116,891                                                         | 116,891                                                                          | 116,891 |                                     | 029 |
| 030 | Albuquerque | Mountain Mahogany Community                          | L                              | X                     | K-8         |                                                       |        | 12,480.0                               | 456.8                                                               | 1,648.0                                      | 14,584.8                      | 204.5                              | 71                  | 120,000      | 8.23       | 586.8                                  | 106,441                                                         | 106,441                                                                          | 106,441 |                                     | 030 |
| 031 | Albuquerque | Native American Community Academy                    | L                              | X                     | 6-12        | X                                                     | T      | 17,816.0                               | 713.3                                                               | 12,253.0                                     | 30,782.3                      | 375.5                              | 82                  | 278,763      | 9.06       | 742.4                                  | 167,800                                                         | 167,800                                                                          | 128,961 | 38,839.00                           | 031 |
| 032 | Albuquerque | New America School                                   | S                              | X                     | 9-12        | Z                                                     | N      | 23,408.0                               | 795.8                                                               | 1,142.0                                      | 25,345.8                      | 430.5                              | 59                  | 635,255      | 25.06      | 1,475.6                                | 606,632                                                         | 318,548                                                                          | 238,911 | 79,637.00                           | 032 |
| 033 | Albuquerque | NM International School                              | S                              | X                     | K-3         |                                                       |        | 10,416.0                               | 345.0                                                               | 1,702.0                                      | 12,463.0                      | 130.0                              | 96                  | 174,650      | 14.01      | 1,343.5                                | 150,799                                                         | 96,194                                                                           | 72,145  | 24,048.50                           | 033 |
| 034 | Albuquerque | North Valley Academy                                 | S                              | X                     | K-8         |                                                       |        | 26,880.0                               | 859.5                                                               | 11,060.0                                     | 38,799.5                      | 473.0                              | 82                  | 494,696      | 12.75      | 1,045.9                                | 353,680                                                         | 349,996                                                                          | 262,497 | 87,499.00                           | 034 |
| 035 | Albuquerque | Nuestros Valores Charter School                      | L                              | X                     | 9-12        |                                                       |        | 7,601.0                                | 324.0                                                               | 1,582.0                                      | 9,507.0                       | 116.0                              | 82                  | 100,608      | 10.58      | 867.3                                  | 83,866                                                          | 83,866                                                                           | 83,866  |                                     | 035 |
| 036 | Albuquerque | Public Academy for Performing Arts                   | L                              | X                     | 6-12        | X                                                     | D      | 19,200.0                               | 697.5                                                               | 0.0                                          | 19,897.5                      | 365.0                              | 55                  | 267,673      | 13.45      | 733.4                                  | 267,673                                                         | 267,673                                                                          | 267,673 |                                     | 036 |
| 037 | Albuquerque | Ralph J. Bunche Academy                              | S                              | X                     | K-8         | X                                                     | SL     | 10,716.0                               | 306.0                                                               | 0.0                                          | 11,022.0                      | 104.0                              | 106                 | 60,100       | 5.45       | 577.9                                  | 60,100                                                          | 60,100                                                                           | 45,367  | 14,733.25                           | 037 |
| 038 | Albuquerque | Robert F. Kennedy Charter High School                | L                              | X                     | 9-12        | X                                                     | D      | 19,200.0                               | 470.3                                                               | 1,200.0                                      | 20,870.3                      | 213.5                              | 98                  | 143,737      | 6.89       | 673.2                                  | 135,472                                                         | 135,472                                                                          | 135,472 |                                     | 038 |
| 039 | Albuquerque | Sage Montessori Charter School                       | S                              | X                     | K-7         |                                                       |        | 13,640.0                               | 361.5                                                               | 0.0                                          | 14,001.5                      | 141.0                              | 99                  | 226,087      | 16.15      | 1,603.5                                | 226,087                                                         | 104,333                                                                          | 78,250  | 26,083.25                           | 039 |
| 040 | Albuquerque | SIATech (School for Integrated Academics &           | L                              | X                     | 9-12        |                                                       |        | 1,701.0                                | 598.5                                                               | 0.0                                          | 2,299.5                       | 299.0                              | 8                   | 21,600       | 9.39       | 72.2                                   | 21,600                                                          | 21,600                                                                           | 21,600  |                                     | 040 |
| 041 | Albuquerque | South Valley Academy                                 | L                              | X                     | 9-12        | X                                                     | D      | 30,863.0                               | 516.8                                                               | 9,037.0                                      | 40,416.8                      | 244.5                              | 165                 | 237,972      | 5.89       | 973.3                                  | 184,763                                                         | 180,918                                                                          | 180,918 |                                     | 041 |
| 042 | Albuquerque | South Valley Preparatory School                      | S                              | X                     | 6-8         |                                                       |        | 9,804.0                                | 370.5                                                               | 129.0                                        | 10,303.5                      | 147.0                              | 70                  | 92,520       | 8.98       | 629.4                                  | 91,362                                                          | 91,362                                                                           | 68,521  | 22,840.50                           | 042 |
| 043 | Albuquerque | Southwest Aeronautics, Mathematics and Science       | S                              | X                     | 7-12        | X                                                     | M      | 37,975.0                               | 559.5                                                               | 2,465.0                                      | 40,999.5                      | 273.0                              | 150                 | 249,510      | 6.09       | 914.0                                  | 234,509                                                         | 202,006                                                                          | 151,505 | 50,501.50                           | 043 |
| 044 | Albuquerque | SW Intermediate Learning Center                      | S                              | X                     | 7-8         |                                                       |        | 11,880.0                               | 318.8                                                               | 282.0                                        | 12,480.8                      | 112.5                              | 111                 | 97,928       | 7.85       | 870.5                                  | 95,715                                                          | 83,244                                                                           | 62,433  | 20,811.00                           | 044 |
| 045 | Albuquerque | SW Primary Learning Center                           | S                              | X                     | 4-6         |                                                       |        | 14,200.0                               | 307.5                                                               | 492.0                                        | 14,999.5                      | 105.0                              | 143                 | 93,670       | 6.24       | 892.1                                  | 90,598                                                          | 77,695                                                                           | 58,271  | 19,423.75                           | 045 |
| 046 | Albuquerque | SW Secondary Learning Center                         | S                              | X                     | 7-12        |                                                       |        | 19,252.0                               | 570.0                                                               | 698.0                                        | 20,520.0                      | 280.0                              | 73                  | 234,176      | 11.41      | 836.3                                  | 226,210                                                         | 207,186                                                                          | 155,390 | 51,796.50                           | 046 |
| 047 | Albuquerque | The Albuquerque Sign Language Academy                | S                              | X                     | K-6         | X                                                     | C      | 4,434.0                                | 253.5                                                               | 4,822.0                                      | 9,509.5                       | 69.0                               | 138                 | 114,120      | 12.00      | 1,653.9                                | 56,253                                                          | 51,057                                                                           | 38,292  | 12,764.25                           | 047 |
| 048 | Albuquerque | The GREAT Academy                                    | S                              | X                     | 9-12        |                                                       |        | 9,935.0                                | 402.0                                                               | 4,643.0                                      | 14,980.0                      | 168.0                              | 89                  | 191,471      | 12.78      | 1,139.7                                | 132,125                                                         | 124,312                                                                          | 76,444  | 47,867.82                           | 048 |
| 049 | Albuquerque | The International School at Mesa del sol             | S                              | X                     | K-7         |                                                       |        | 21,106.0                               | 545.3                                                               | 1,254.0                                      | 22,905.3                      | 263.5                              | 87                  | 211,500      | 9.23       | 802.7                                  | 199,921                                                         | 194,977                                                                          | 146,233 | 48,744.24                           | 049 |
| 050 | Albuquerque | <sup>4</sup> The Learning Community Charter School   | S                              | X                     | 6-12        | Z                                                     | N      | 26,000.0                               | 419.3                                                               | 1,582.0                                      | 28,001.5                      | 179.5                              | 156                 | 204,000      | 7.29       | 1,136.5                                | 192,473                                                         | 132,821                                                                          | 132,821 |                                     | 050 |
| 051 | Albuquerque | Tierra Adentro                                       | S                              | X                     | 6-11        |                                                       |        | 10,648.0                               | 450.8                                                               | 1,176.0                                      | 12,274.8                      | 200.5                              | 61                  | 155,144      | 12.64      | 773.8                                  | 140,280                                                         | 140,280                                                                          | 140,280 |                                     | 051 |
| 052 | Albuquerque | 21 <sup>st</sup> Century Public Academy              | L                              | X                     | 5-8         |                                                       |        | 16,841.0                               | 512.3                                                               | 0.0                                          | 17,353.3                      | 241.5                              | 72                  | 170,184      | 9.81       | 704.7                                  | 170,184                                                         | 170,184                                                                          | 127,638 | 42,546.00                           | 052 |
| 053 | Albuquerque | William W. & Josephine Dorn Charter Community        | S                              | X                     | K-5         |                                                       |        | 5,157.0                                | 165.8                                                               | 274.0                                        | 5,596.8                       | 10.5                               | 533                 | 39,600       | 7.08       | 3,771.4                                | 37,661                                                          | 7,769                                                                            | 7,769   |                                     | 053 |
| 054 | Aztec       | Mosaic Academy                                       | L                              | X                     | K-8         |                                                       |        | 16,780.0                               | 418.5                                                               | 0.0                                          | 17,198.5                      | 179.0                              | 96                  | 109,481      | 6.37       | 611.6                                  | 109,481                                                         | 109,481                                                                          | 109,481 |                                     | 054 |
| 055 | Carlsbad    | Jefferson Montessori Academy                         | L                              | X                     | K-12        | X                                                     | D      | 36,118.0                               | 436.5                                                               | 725.0                                        | 37,279.5                      | 191.0                              | 195                 | 140,070      | 3.76       | 733.4                                  | 137,346                                                         | 137,346                                                                          | 137,346 |                                     | 055 |
| 056 | Cimarron    | Moreno Valley High School                            | L                              | X                     | 9-12        | Z                                                     | N      | 8,370.0                                | 287.3                                                               | 559.0                                        | 9,216.3                       | 91.5                               | 101                 | 68,000       | 7.38       | 743.2                                  | 63,876                                                          | 63,876                                                                           | 47,907  | 15,969.00                           | 056 |
| 057 | Clovis      | Choices - Alternative Learning Center                |                                |                       | 7-12        |                                                       |        | 12,148.0                               | 510.0                                                               | 539.0                                        | 13,197.0                      | 240.0                              | 55                  | 102,690      | 7.78       | 427.9                                  | 98,496                                                          | 98,496                                                                           | 98,496  |                                     | 057 |
| 058 | Espanola    | Carinos Charter School                               | L                              | X                     | K-7         | X                                                     | D      | 57,236.0                               | 477.0                                                               | 0.0                                          | 57,713.0                      | 218.0                              | 265                 | 127,459      | 2.21       | 584.7                                  | 127,459                                                         | 127,459                                                                          | 127,459 |                                     | 058 |
| 059 | Espanola    | La Tierra Montessori School of the Arts and Sciences | S                              | X                     | K-6         | X                                                     | C      | 6,758.0                                | 242.3                                                               | 0.0                                          | 7,000.3                       | 61.5                               | 114                 | 72,000       | 10.29      | 1,170.7                                |                                                                 |                                                                                  |         |                                     |     |

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
2013-2014 LEASE ASSISTANCE AWARDS

|                 | District       | School                                              | State (S)<br>or Local<br>(L) Charter | Charter<br>(x for<br>"yes") | Grade<br>Level | Charters<br>in Public<br>Building or<br>Exception<br>3 | Lessor | Total Sq.Ft.<br>of Leased<br>Classroom<br>Space | Total Sq.Ft<br>of <sup>1</sup> Direct<br>Admin<br>(PED) Actual<br>or<br>Calculated | Total Sq. Ft.<br>of<br>Remaining<br>Other/Admin<br>Space | Total Sq.<br>Ft. of<br>Leased<br>Space | Avg. of<br>80/120<br>MEM or<br>Est. per<br>PED | Sq. Ft.<br>per PED<br>MEM | Actual<br>Lease | Cost/Sq Ft | Total<br>Annual<br>Lease<br>Payment<br>per PED<br>MEM | Lease<br>Payment for<br>Classroom<br>and <sup>1</sup> Direct<br>Admin Space | Maximum<br>Allowable Lease<br>Assist @<br>\$739.95/PED<br>MEM <sup>2</sup> or<br>Adjusted Lease | Balance    | FY 2014 Q1<br>July 2013 thru<br>Sept 2013 |     |
|-----------------|----------------|-----------------------------------------------------|--------------------------------------|-----------------------------|----------------|--------------------------------------------------------|--------|-------------------------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------|------------------------------------------------|---------------------------|-----------------|------------|-------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|------------|-------------------------------------------|-----|
| 069             | Jemez Valley   | San Diego Riverside                                 | L                                    | X                           | K-8            | X                                                      | T      | 11,775.0                                        | 288.8                                                                              | 7,041.0                                                  | 19,104.8                               | 92.5                                           | 207                       | 68,935          | 3.61       | 745.2                                                 | 43,529                                                                      | 43,529                                                                                          | 43,529     |                                           | 069 |
| 070             | Jemez Valley   | Walatowa High Charter School                        | S                                    | X                           | 9-12           | X                                                      | T      | 3,480.0                                         | 249.8                                                                              | 0.0                                                      | 3,729.8                                | 66.5                                           | 56                        | 46,201          | 12.39      | 694.8                                                 | 46,201                                                                      | 46,201                                                                                          | 46,201     |                                           | 070 |
| 071             | Las Cruces     | Alma d'arte Charter HS                              | S                                    | X                           | 9-12           | X,Z                                                    | N      | 28,569.0                                        | 432.0                                                                              | 15,980.0                                                 | 44,981.0                               | 188.0                                          | 239                       | 215,000         | 4.78       | 1,143.6                                               | 138,619                                                                     | 138,619                                                                                         | 104,152    | 34,467.00                                 | 071 |
| 072             | Las Cruces     | Families and Youth Inc./Las Montanas Charter school | L                                    | X                           | 9-12           |                                                        |        | 15,840.0                                        | 506.3                                                                              | 12,220.0                                                 | 28,566.3                               | 237.5                                          | 120                       | 359,625         | 12.59      | 1,514.2                                               | 205,786                                                                     | 175,738                                                                                         | 131,804    | 43,934.50                                 | 072 |
| 073             | Las Cruces     | John Paul Taylor Academy                            | S                                    | X                           | K-8            |                                                        |        | 13,353.0                                        | 412.5                                                                              | 0.0                                                      | 13,765.5                               | 175.0                                          | 79                        | 145,200         | 10.55      | 829.7                                                 | 145,200                                                                     | 129,491                                                                                         | 129,491    |                                           | 073 |
| 074             | Las Cruces     | La Academia Dolores Huerta                          | L                                    | X                           | 6-8            |                                                        |        | 10,467.0                                        | 348.8                                                                              | 2,157.0                                                  | 12,972.8                               | 132.5                                          | 98                        | 114,661         | 8.84       | 865.4                                                 | 95,596                                                                      | 95,596                                                                                          | 66,931     | 28,665.30                                 | 074 |
| 075             | Las Cruces     | New America School-Las Cruces                       | S                                    | X                           | 9-12           |                                                        |        | 22,862.0                                        | 495.0                                                                              | 950.0                                                    | 24,307.0                               | 230.0                                          | 106                       | 353,427         | 14.54      | 1,536.6                                               | 339,614                                                                     | 170,189                                                                                         | 127,641    | 42,547.25                                 | 075 |
| 076             | Los Lunas      | School of Dreams Academy                            | S                                    | X                           | 7-12           |                                                        |        | 23,274.0                                        | 606.0                                                                              | 0.0                                                      | 23,880.0                               | 304.0                                          | 79                        | 448,300         | 18.77      | 1,474.7                                               | 448,300                                                                     | 224,945                                                                                         | 168,709    | 56,236.25                                 | 076 |
| 077             | Moriarty       | Estancia Valley Classical Academy                   | S                                    | X                           | K-10           | Z                                                      | N      | 45,760.0                                        | 561.0                                                                              | 3,600.0                                                  | 49,921.0                               | 274.0                                          | 182                       | 593,400         | 11.89      | 2,165.7                                               | 550,608                                                                     | 202,746                                                                                         | 202,746    |                                           | 077 |
| 078             | Questa         | Red River Valley Charter                            | S                                    | X                           | PreK-8         | X                                                      | D      | 10,027.0                                        | 253.5                                                                              | 0.0                                                      | 10,280.5                               | 69.0                                           | 149                       | 49,868          | 4.85       | 722.7                                                 | 49,868                                                                      | 49,868                                                                                          | 49,868     |                                           | 078 |
| 079             | Questa         | Roots & Wings Community School                      | L                                    | X                           | K-8            |                                                        |        | 2,682.0                                         | 221.3                                                                              | 1,212.0                                                  | 4,115.3                                | 47.5                                           | 87                        | 45,444          | 11.04      | 956.7                                                 | 32,060                                                                      | 32,060                                                                                          | 24,045     | 8,015.00                                  | 079 |
| 080             | Rio Rancho     | The ASK Academy                                     | S                                    | X                           | 9-11           |                                                        |        | 20,191.0                                        | 397.5                                                                              | 3,521.0                                                  | 24,109.5                               | 165.0                                          | 146                       | 346,290         | 14.36      | 2,098.7                                               | 295,717                                                                     | 122,092                                                                                         | 122,092    |                                           | 080 |
| 081             | Roswell        | Sidney Gutierrez Middle School                      | L                                    | X                           | 6-8            | X                                                      | M      | 18,564.0                                        | 239.0                                                                              | 0.0                                                      | 18,803.0                               | 64.5                                           | 292                       | 31,524          | 1.68       | 488.7                                                 | 31,524                                                                      | 31,524                                                                                          | 31,524     |                                           | 081 |
| 082             | Santa Fe       | Monte del Sol Charter school                        | L                                    | X                           | 7-12           | Z                                                      | N-LWOP | 26,895.0                                        | 709.5                                                                              | 295.0                                                    | 27,899.5                               | 373.0                                          | 75                        | 253,752         | 9.10       | 680.3                                                 | 251,069                                                                     | 251,069                                                                                         | 188,302    | 62,767.25                                 | 082 |
| 083             | Santa Fe       | New Mexico School for the Arts                      | S                                    | X                           | 9-12           |                                                        |        | 36,727.0                                        | 429.0                                                                              | 876.0                                                    | 38,032.0                               | 186.0                                          | 204                       | 152,550         | 4.01       | 820.2                                                 | 149,036                                                                     | 137,631                                                                                         | 103,223    | 34,407.75                                 | 083 |
| 084             | Santa Fe       | The Academy for Technology & the Classics           | L                                    | X                           | 7-12           | Z                                                      | N      | 35,739.0                                        | 692.3                                                                              | 664.0                                                    | 37,095.3                               | 361.5                                          | 103                       | 260,000         | 7.01       | 719.2                                                 | 255,346                                                                     | 255,346                                                                                         | 191,490    | 63,856.50                                 | 084 |
| 085             | Santa Fe       | The MASTERS Program                                 | S                                    | X                           | 10-12          | X                                                      | U      | 6,144.0                                         | 384.0                                                                              | 1,361.0                                                  | 7,889.0                                | 156.0                                          | 51                        | 110,560         | 14.01      | 708.7                                                 | 91,486                                                                      | 91,486                                                                                          | 63,846     | 27,639.93                                 | 085 |
| 086             | Santa Fe       | Tierra Encantada Charter High School                | L                                    | X                           | 7-12           | X                                                      | D      | 28,875.0                                        | 480.8                                                                              | 706.0                                                    | 30,061.8                               | 220.5                                          | 136                       | 154,700         | 5.15       | 701.6                                                 | 151,067                                                                     | 151,067                                                                                         | 113,300    | 37,766.75                                 | 086 |
| 087             | Santa Fe       | Turquoise Trail Charter School                      | L                                    | X                           | K-6            | X                                                      | D      | 64,935.0                                        | 848.3                                                                              | 3,321.0                                                  | 69,104.3                               | 465.5                                          | 148                       | 341,008         | 4.93       | 732.6                                                 | 324,620                                                                     | 324,620                                                                                         | 243,465    | 81,155.00                                 | 087 |
| 088             | Silver         | Aldo Leopold High School                            | S                                    | X                           | 9-12           |                                                        |        | 9,827.0                                         | 273.0                                                                              | 722.0                                                    | 10,822.0                               | 82.0                                           | 132                       | 72,000          | 6.65       | 878.0                                                 | 67,196                                                                      | 60,676                                                                                          | 60,676     |                                           | 088 |
| 089             | Socorro        | Cottonwood Valley Charter School                    | L                                    | X                           | K-8            |                                                        |        | 10,310.0                                        | 405.0                                                                              | 0.0                                                      | 10,715.0                               | 170.0                                          | 63                        | 120,947         | 11.29      | 711.5                                                 | 120,947                                                                     | 120,947                                                                                         | 90,710     | 30,236.75                                 | 089 |
| 090             | Taos           | Anansi Charter School                               | L                                    | X                           | K-5            | Y, Z                                                   | N-LWOP | 10,842.0                                        | 321.0                                                                              | 2,693.0                                                  | 13,856.0                               | 114.0                                          | 122                       | 118,717         | 8.57       | 1,041.4                                               | 95,644                                                                      | 84,354                                                                                          | 63,266     | 21,088.50                                 | 090 |
| 091             | Taos           | Taos Academy Charter School                         | S                                    | X                           | 5-12           |                                                        |        | 12,804.0                                        | 396.0                                                                              | 0.0                                                      | 13,200.0                               | 164.0                                          | 80                        | 120,000         | 9.09       | 731.7                                                 | 120,000                                                                     | 120,000                                                                                         | 120,000    |                                           | 091 |
| 092             | Taos           | Taos Integrated School for the Arts                 | S                                    | X                           | K-7            |                                                        |        | 14,441.0                                        | 363.0                                                                              | 0.0                                                      | 14,804.0                               | 142.0                                          | 104                       | 144,000         | 9.73       | 1,014.1                                               | 144,000                                                                     | 105,073                                                                                         | 105,073    |                                           | 092 |
| 093             | Taos           | Taos Municipal Charter School                       | L                                    | X                           | K-8            | Z                                                      | N      | 9,630.0                                         | 469.5                                                                              | 0.0                                                      | 10,099.5                               | 213.0                                          | 47                        | 142,100         | 14.07      | 667.1                                                 | 142,100                                                                     | 142,100                                                                                         | 106,575    | 35,525.00                                 | 093 |
| 094             | Taos           | Vista Grande High School                            | L                                    | X                           | 9-12           | X                                                      | D      | 5,994.0                                         | 266.3                                                                              | 3,760.0                                                  | 10,020.3                               | 77.5                                           | 129                       | 73,330          | 7.32       | 946.2                                                 | 45,814                                                                      | 45,814                                                                                          | 45,814     |                                           | 094 |
| 095             | West Las Vegas | Rio Gallinas School                                 | L                                    | X                           | K-8            | X                                                      | D      | 10,327.0                                        | 435.0                                                                              | 0.0                                                      | 10,762.0                               | 90.0                                           | 120                       | 74,700          | 6.94       | 830.0                                                 | 74,700                                                                      | 66,596                                                                                          | 66,596     |                                           | 095 |
| 096             | Albuquerque    | Health Leadership High School                       | S                                    | X                           | 9-12           | Z                                                      | N      | 9,338.0                                         | 315.0                                                                              | 723.0                                                    | 10,376.0                               | 110.0                                          | 94                        | 151,490         | 14.60      | 1,377.2                                               | 140,934                                                                     | 81,395                                                                                          | 57,395     | 24,000.00                                 | 096 |
| 097             | Penasco        | La Jicarita                                         | S                                    | X                           | K-6            | Z                                                      | N      | 4,200.0                                         | 228.0                                                                              | 612.0                                                    | 5,040.0                                | 52.0                                           | 97                        | 48,537          | 9.63       | 933.4                                                 | 42,643                                                                      | 38,477                                                                                          | 38,477     |                                           | 097 |
| 098             |                |                                                     |                                      |                             |                |                                                        |        |                                                 |                                                                                    |                                                          |                                        |                                                |                           |                 |            |                                                       |                                                                             |                                                                                                 |            |                                           | 098 |
| 099             |                |                                                     |                                      |                             |                |                                                        |        |                                                 |                                                                                    |                                                          |                                        |                                                |                           |                 |            |                                                       |                                                                             |                                                                                                 |            |                                           | 099 |
| 100             |                |                                                     |                                      |                             |                |                                                        |        |                                                 |                                                                                    |                                                          |                                        |                                                |                           |                 |            |                                                       |                                                                             |                                                                                                 |            |                                           | 100 |
| TOTAL / AVERAGE |                |                                                     |                                      |                             |                |                                                        |        |                                                 |                                                                                    |                                                          |                                        |                                                |                           |                 |            |                                                       |                                                                             |                                                                                                 |            |                                           |     |
|                 |                | 97                                                  | 52                                   | 91                          |                | 47                                                     | 50     | 2,448,002                                       | 45,804                                                                             | 175,528                                                  | 2,669,334                              | 20,757.0                                       | 129                       | 19,344,549      | 9.92       | 97,276                                                | 17,497,582                                                                  | 12,963,756                                                                                      | 11,162,332 | 1,801,423.41                              |     |

NOTES:

Shaded rows indicate new application (yellow)

<sup>1</sup> Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

<sup>2</sup> \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - Not Applied, FY14 Staff Recommendation of 0.9% Based On Commercial

<sup>3</sup> X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

<sup>4</sup>School is scheduled for PEC revocation hearing July 29th

LESSOR KEY:

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

|                          | Charter Schools Only |         |            | Average   |
|--------------------------|----------------------|---------|------------|-----------|
|                          | Low                  | High    | Total      |           |
| Total Square Feet        | 1,248                | 187,568 | 2,074,433  | 22,795.96 |
| SF Per MEM:              | 8                    | 533     | 10,564     | 116       |
| Actual Lease Cost (yrly) | 1,200                | 700,000 | 19,202,326 | 211,015   |
| Cost Per SF              | 0.03                 | 25.06   |            | 10.47     |

## **7. PUBLIC COMMENTS**

**8. CONSIDERATION FOR APPROVAL TO ADJOURN TO EXECUTIVE SESSION PURSUANT TO THE OPEN MEETINGS ACT NMSA 1978, § 10-15-1 (H)(7) FOR THE PURPOSE OF DISCUSSING PENDING LITIGATION OF A PSCOC-FUNDED PROJECT (ROLL CALL) \***

**9. RECONVENE TO OPEN SESSION (ROLL CALL) \***

**10. STATEMENT OF CLOSURE \***

**ADJOURN**